

CA 04-1291  
COP 51817

## AGREEMENT AMENDMENT

This amendment is made and entered into by and between the Bureau of Police, City of Portland, Oregon a political subdivision of the State of Oregon (Provider) and Washington County, a political subdivision of the State of Oregon (Receiver).

This amendment modifies that certain agreement between the parties, the original agreement being BCC-02-0301.

The agreement is amended as follows:

Replacement of Exhibit A (Schedule of Costs) reflecting;

- New access through Washington County Sheriff's Office for King City Police Department with one time implementation cost of \$1,500.00 and a Monthly Charge of \$300.00.

Effective Date of Amendment: Upon Approval

All other terms and conditions of the original agreement and intermediate amendments shall remain in full force and effect.

<b>PROVIDER:</b> City of Portland	<b>RECEIVER:</b> Washington County
<b>By:</b>	<b>By:</b> <i>Robert Davis</i>
<b>Name:</b> Vera Katz	<b>Name:</b> Robert Davis
<b>Title:</b> Mayor	<b>Title:</b> Asst. County Administrator
<b>Date:</b>	<b>Date:</b> 12/8/04
<b>By:</b>	<b>By:</b>
<b>Name:</b> Gary Blackmer	<b>Name:</b>
<b>Title:</b> Auditor	<b>Title:</b>
<b>Date:</b>	<b>Date:</b>
<b>APPROVED AS TO FORM:</b>	<b>APPROVED AS TO FORM:</b>
<b>Name:</b> APPROVED AS TO FORM	<b>Name:</b> <i>Paul W. Halstead</i>
<b>Title:</b> City Attorney, City of Portland <i>Jonda Mung</i> CITY ATTORNEY	<b>Title:</b> Asst. County Counsel
<b>Date:</b> 12/17/04	<b>Date:</b> 12-7-04

## **Exhibit A**

### **Schedule of costs**

January 1, 2005 – June 30, 2005

Washington County agrees to pay the City of Portland the following monthly amounts for Portland Police Data System (PPDS) service. Unless other arrangements are made, Washington County will be billed quarterly.

### **Monthly charges for Washington County Sheriff**

• PPDS and LEDS Access	\$1500.00 per month
• DP services and data storage	\$2000.00 per month – 30,000 cases/year
• Data entry technical support	\$ 100.00 per month
<b>Monthly Total</b>	<b>\$3600.00</b>

#### **Services included in the above monthly costs**

- Full PPDS inquiry access at over 100 networked PC's and printers.
- Capability to enter all Washington County Sheriff's reports into PPDS.
- Full LEDS access through PPDS for up to twenty devices.
- Access to Multnomah County mug shots via ePPDS.
- Extensive set of tactical, operational, and statistical management reports.
- All OUCR reporting to the State of Oregon.

#### **Services not included in this proposal**

- No capability to enter into the Court Scheduling sub-system.
- No access to the Personnel sub-system.
- No mobile MDT/MDC access to PPDS data.
- All equipment, network and communication costs and maintenance costs will be paid directly by Washington County.

### **Monthly charges for Washington County District Attorney**

• PPDS Inquiry Access	\$0.00
<b>Monthly Total</b>	<b>\$0.00</b>

PPDS service to the Washington County DA's Office will be provided at no cost through June 30, 2005. Beginning July 1, 2005, there may be a cost for service.

### Services included in the above monthly costs

- Full PPDS inquiry access at up to 25 networked PC's and printers.

### Services not included in this proposal

- No capability to enter/modify records in PPDS.
- No mobile MDT/MDC access to PPDS data.
- All equipment, network and communication costs and maintenance costs will be paid directly by Washington County.

## Fees for Cornelius Police Department

### On-Going Cost

- |                                |                    |
|--------------------------------|--------------------|
| • PPDS Access                  | \$250.00 per month |
| • DP services and data storage | Included           |
| • Data entry technical support | Included           |
| <b>Monthly Total</b>           | <b>\$250.00</b>    |

On going cost is based on a maximum 2,500 annual caseload for Cornelius PD. On-going cost is substantially reduced from standard PPDS rates. The cost reductions are provided as an incentive to Cornelius PD to act as a demonstration site for all Washington County law enforcement agencies not currently participating in PPDS. All charges will be billed to WCSO, and it will be their responsibility to determine any cost recovery.

### Under this agreement, WCSO is responsible for the following:

- All one-time and on-going costs.
- Connectivity as needed to Cornelius PD.
- User Training.
- Address file development and maintenance for the Cornelius area.
- Data entry for all Cornelius PD reports.
- Assuring that Cornelius maintains appropriate physical and electronic security policies.
- Determining what costs will be passed on to Cornelius PD, and collection of those charges.

### Under this agreement, PPB is responsible for the following:

- User account setup and maintenance for employees of Cornelius PD.
- Full PPDS query access for Cornelius PD.
- Capability for WCSO to enter all reports from Cornelius PD into PPDS.
- All Cornelius PD OUCR reporting to the State of Oregon.
- Access to other criminal justice systems available through PPDS.

- Access to Multnomah County mug shots through PPDS.

**Under a separate agreement with Portland, Cornelius PD is responsible for the following:**

- Maintaining a current Inter-Governmental Agreement with Portland Police Bureau.
- Maintaining appropriate agreements with WCSO for IT support and data entry.
- Assuring that all personnel or contractors that have contact with computers or networks under their jurisdiction that access PPDS have passed a criminal justice agency background investigation.
- Assuring that case reports are numbered within a pre-assigned range.
- Assuring that reports meet quality standards for inclusion into PPDS.

### **Fees for King City Police Department**

**One Time Cost**

- PPDS Program Modification to add King City PD \$1500.00

**On-Going Cost**

- |                                |                    |
|--------------------------------|--------------------|
| • PPDS Access                  | \$250.00 per month |
| • DP services and data storage | Included           |
| • Data entry technical support | Included           |
| • WebLEDS Access               | \$50.00 per month  |
| <b>Monthly Total</b>           | <b>\$300.00</b>    |

One-time costs represent a 75% reduction in standard charges for this service. On going cost is based on a maximum 2,500 annual caseload for King City PD. All charges will be billed to Washington County, and it will be their responsibility to determine any cost recovery.

**Under a separate agreement with Portland, King City PD is responsible for the following:**

- Maintaining a current Inter-Governmental Agreement with Portland Police Bureau.
- Maintaining appropriate agreements with Washington County Information Technology for IT support and Washington County Sheriff's Office (WCSO) for data entry.
- Assuring that all personnel or contractors that have contact with computers or networks under their jurisdiction that access PPDS have passed a criminal justice agency background investigation.
- Assuring that case reports are numbered within a pre-assigned range.
- Assuring that reports meet quality standards for inclusion into PPDS.

**Under this agreement, Washington County is responsible for the following:**

- All one-time and on-going costs.
- Coordinating connectivity as needed to King City PD.
- User Training.
- Address file development and maintenance for the King City area.
- Data entry for all King City PD reports.
- Assuring that King City maintains appropriate physical and electronic security policies.
- Determining what costs will be passed on to King City PD, and collection of those charges.

**Under this agreement, PPB is responsible for the following:**

- User account setup and maintenance for employees of King City PD.
- Full PPDS query access for King City PD.
- Access to other criminal justice systems available through PPDS.
- Access to Multnomah County mug shots through PPDS.
- Capability for WCSO to enter all reports from King City PD into PPDS.
- All King City PD OUCR reporting to the State of Oregon.
- Tactical inquiry capability into all PPDS data.
- Full WebLEDS access through PPB.