

City Transition Overview



Portland Transition

**Voter approved.
Community centered.
City delivered.**



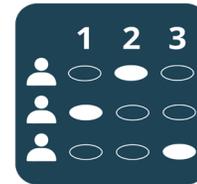
Voter-Approved Charter Amendments

TODAY



Vote for one candidate

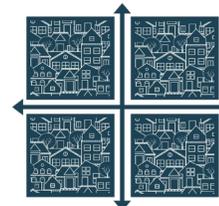
FUTURE



Rank candidates



Citywide elections



Four geographic districts



Commission Form

Four commissioners and mayor create policy AND oversee bureaus.



Mayor-Council

12 Councilors create policy. Mayor manages city with a city administrator.

Community Centered

With leadership from the
Government Transition
Advisory Committee, we
made sure Portlanders had
multiple ways and
opportunities to connect and
contribute to our work.

3600+
monthly
Enews
subscribers

150+
community
presentations

20+
hours of
verbal public
comment

550+
participants
at 12
community
listening
sessions

145+
community
meetings and
hearings

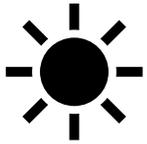
375+
earned media
stories

2000+
survey
responses

~1500
employee
participants
per town
hall topic

City Delivered

Host many summer engagement and tabling opportunities across town.



Onboard newly-elected officials swearing-in ceremony.



Mayor recruits for City Administrator.

Support close-out, hand-off and reporting efforts.



JUNE

JULY

AUG

SEPT

OCT

NOV

DEC

JAN

FEB

MAR

APR

MAY

JUNE



Voter education begins.



Election results are known.



New council meets.

Mayor's proposed budget released.



Council deliberates and adopts the budget.

Voter Education Approach



Broad Voter
Education Utilizing
Existing Channels



Candidate
Education



Partnership focused
on hard-to-reach
voters

Ranked-Choice Voting Implementation

Voting System Certification- COMPLETE

Tri-County IGA - COMPLETE

Recount Procedure - COMPLETE

Results Report Formats - COMPLETE

RCV Ballot Design - COMPLETE



RCV Results Report Formats

Detailed Tabular Report

Multnomah County
CONSOLIDATED MULTNOMAH COUNTY, WASHINGTON COUNTY, AND CLACKAMAS COUNTY ELECTION RESULTS
 City of Portland Auditor
 UNOFFICIAL PRELIMINARY RESULTS

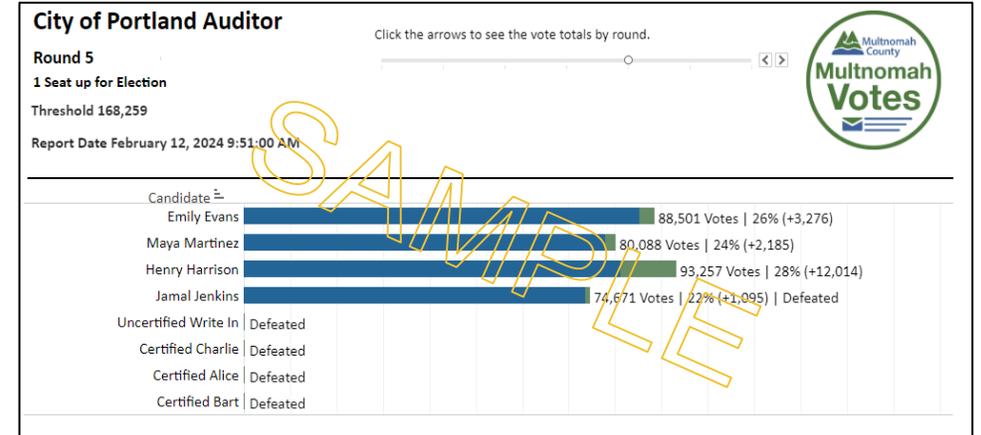
Contest: City of Portland Auditor
 Election Date: November 05, 2024
 Report Date: March 15, 2024 04:20:18 PM

Unofficial Preliminary Election Results
 Henry Harrison leads in the contest. The election threshold and unofficial preliminary results are subject to change as additional ballots are tallied.
 For more information about ranked choice voting results, please visit www.multco.us/rcv.

How the votes were counted, round-by-round.

Leads in Contest	Round 1		Round 2		Round 3		Round 4		Round 5		Round 6		Round 7	
	# votes	% of votes in round	# votes transferred	% of votes in round	# votes transferred	% of votes in round	# votes transferred	% of votes in round	# votes transferred	% of votes in round	# votes transferred	% of votes in round	# votes transferred	% of votes in round
Henry Harrison														
Defeated														
Election threshold in this round	173,255 votes		173,255 votes		172,163 votes		168,870 votes		168,259 votes		157,929 votes		153,279 votes	
Emily Evans	83,041 23.97%		83,041 23.97%	+1,092	84,133 24.43%	+1,092	85,225 25.23%	-3,276	88,501 26.30%	+12,799	101,300 32.07%	+46,437	147,737 48.19%	
Maya Martinez	77,903 22.48%		77,903 22.48%		77,903 22.62%		77,903 23.07%	+2,185	80,088 23.80%	+16,094	96,182 30.45%	-96,182		
Henry Harrison	76,876 22.19%		76,876 22.19%	+3,275	80,151 23.28%	+1,092	80,243 24.06%	+2,014	93,257 27.71%	+25,118	118,375 37.48%	+40,444	158,819 51.81%	
Jamal Jenkins	72,483 20.92%		72,483 20.92%	+1	72,484 21.05%	+1,092	73,576 21.78%	+1,095	74,671 22.18%	-74,671				
Uncertified Write In	19,791 5.71%		19,791 5.71%		19,791 5.75%		19,791 5.86%	-19,791						
Certified Charlie	9,863 2.85%		9,863 2.85%		9,863 2.86%	-9,863								
Certified Alice	5,459 1.58%	+1,092	6,551 1.89%	-6,551										
Certified Bart	1,092 0.32%	-1,092												

Clickable Bar Chart



Simplified Report

City of Portland Auditor

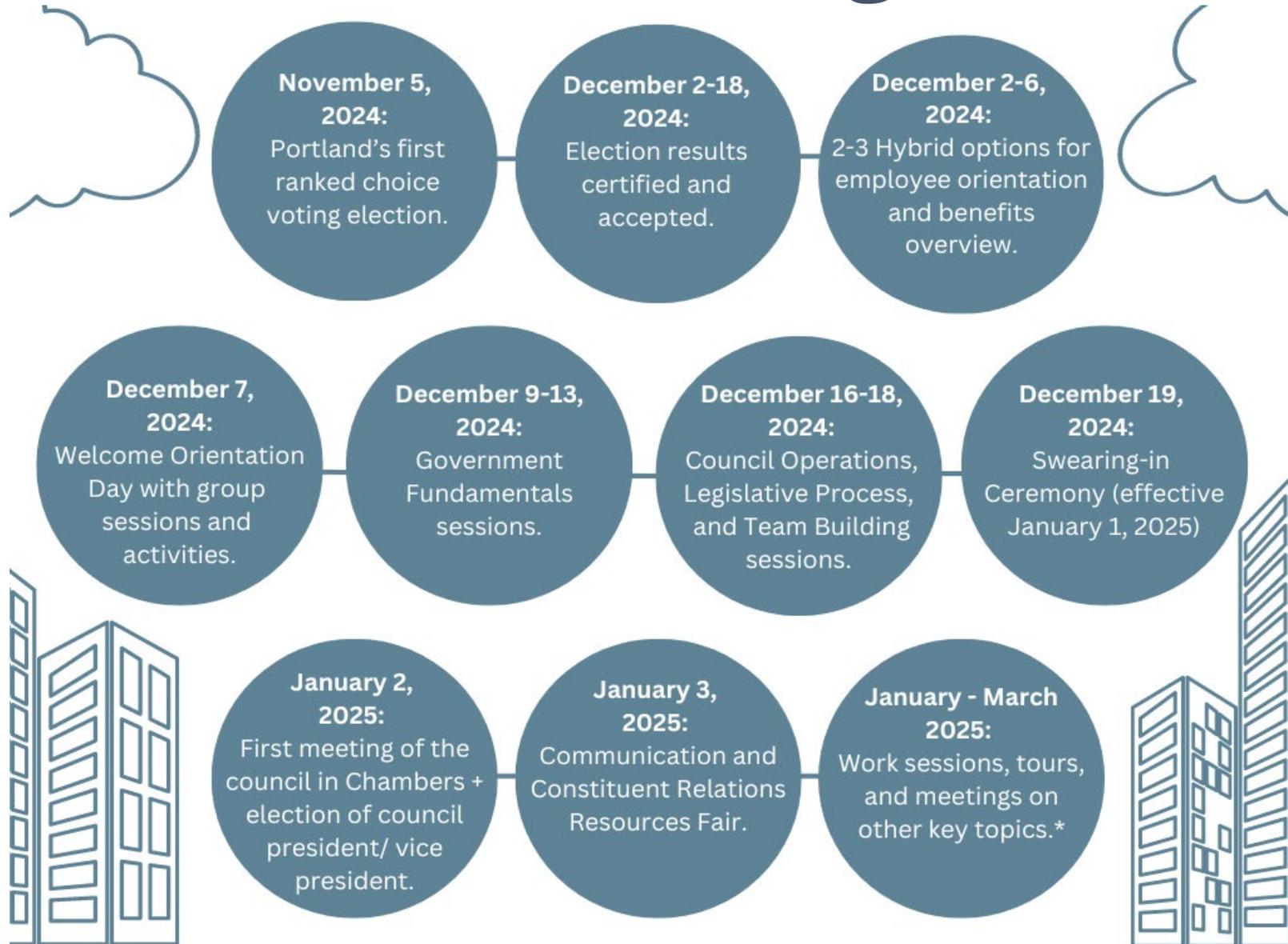
Candidate	Round 1	Round 2	Round 3	Round 4	Round 5	Round 6	Round 7
Emily Evans	24% 83,041 votes	24% 83,041 votes	24% 84,133 votes	25% 85,225 votes	26% 88,501 votes	32% 101,300 votes	48% 147,737 votes
Maya Martinez	22% 77,903 votes	22% 77,903 votes	23% 77,903 votes	23% 77,903 votes	24% 80,088 votes	X	
Henry Harrison	22% 76,876 votes	22% 76,876 votes	23% 80,151 votes	24% 81,243 votes	28% 93,257 votes	37% 118,375 votes	52% 158,819 votes
Jamal Jenkins	21% 72,483 votes	21% 72,483 votes	21% 72,484 votes	22% 73,576 votes	X		
Uncertified Write In	6% 19,791 votes	6% 19,791 votes	6% 19,791 votes	X			
Certified Charlie	3% 9,863 votes	3% 9,863 votes	X				
Certified Alice	2% 5,459 votes	X					
Certified Bart	X						

RCV Results Reporting Schedule

Tuesday, November 5 (Election Night): 8:00PM	Preliminary round-by-round results for all ballots that have been received and processed for City of Portland contests will be posted to www.multnomahvotes.gov
Wednesday, November 6 & Thurs, November 7: 6:00PM	The Elections Division will post the next round-by-round results updates at or before 6pm on 11/6 and at or before 6pm on 11/7 and will provide updates at a regular cadence thereafter.
Monday, December 2, 2024	Certification of results

**multnomahvotes.gov will be your sole source for
City of Portland RCV election results**

Post-Election Onboarding Timeline



**Council's calendar will prioritize continuity of operations and budget needs.*

2025 Onboarding



Government Fundamentals Part Two

- Regional governments and relationships
- Citywide Practices
- Major projects and plans



Budget and Finance Bundle

- Budget process and roles
- Financial Policies
- City funds and colors of money
- Contracting and procurement, IGA's and Grants



Communications and Constituent Relations Bundle

- Role of 311 and available tools
- Communications templates, systems, and standards



Work Sessions and Tours

- Work sessions on key topics delivered by subject matter experts
- Sites relevant to policy priorities, e.g., infrastructure tour

City Council 2025

January - June



Organize

- Elect Council President/Vice President
- Adopt Rules of Procedure
- Establish committee structure



Implement and Engage

- Meet as committees
- Engage with constituents
- Consider legislation in committee/council
- Confirm appointments



Budget Adoption

- Engage with constituents
- Possibly form budget subcommittees

Standing Committee Structure (example)



Committee Process

(Legislative Branch drafting – Executive Branch drafting may vary)



**Summary will 'travel' with legislation. Committee summary does not replace impact statements.*

Council Operations: Continued Focus

- ✓ Rules of Procedure template for 2025 council consideration and adoption
- ✓ Executive appointments and council confirmation process for 2025
- ✓ Council operations team hiring and onboarding
- ✓ Council communications process for new council with public and with executive branch
- ✓ Refinement of possible committee structure, legislative drafting process, and committee processes

City Representation: External Boards and Commissions

Goals

- Impact policy outcomes to benefit Portlanders
- Foster collaboration and informed decision-making
- Provide City position with the support of staff and leadership

Consult



Recommend



Follow Appropriate
Process

Budget Development Approach



Collaborative

Mayor/CAs/DCAs



Strategic

Based upon community priorities and Citywide strategy



Community Engagement

Year-round interaction, with focus on budget development



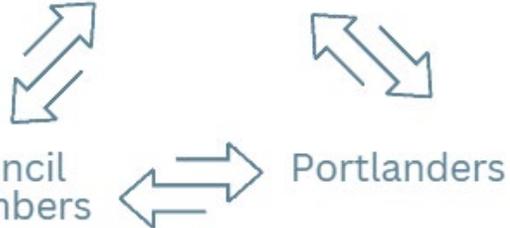
Equity

Integrated into budget process



Communications

Improved information and resources for Portlanders



General Budget Timeline

November-February	Collaborative budget development	May	Council makes amendments, approves budget
By May 5	Mayor's proposed budget	June	Council adopts budget

*Implementation will occur over multiple budget cycles, beginning **now** (for FY2025-26 Budget)*

Constituent Relations & Customer Service

The Government Transition is an opportunity to:

- 1 Enhance the City's **customer service and collaboration**.
- 2 Use **coordinated processes and tools**.
- 3 Provide **timely, pertinent, consistent and helpful responses** to community questions and concerns.
- 4 Increase **transparency and accountability**.
- 5 Collect better **data** on ongoing and emerging community needs.

Council Offices, City Leadership, the Transition Team, and PDX 311 are developing recommendations on how to achieve these goals.

Resources & Tools



Zendesk

Customer service management software that allows coordinated management of constituent inquiries by staff across the City



PDX 311

Customer Service Team who can assist community members



Digital Service Innovation

Redesigning online content & forms to make City services more accessible to the community

Process

Pilot

Now – December 31st

Improving coordination, collaboration & response to constituent email inquiries using Zendesk and 311 staff support



Data, feedback and lessons learned



Iterate and improve



Proposal

for constituent services in new structure

Government Transition Advisory (GTAC) Committee Responsibilities

- Ensuring the voter-approved Charter amendments are implemented effectively and efficiently, following the City's core values.
- Maintaining open and consistent communication and engagement with stakeholders.
- Advising the City on the transition plan, community education and engagement.

www.Portland.gov/Transition/Advisory



Main engagement body for transition



GTAC's engagement to-date:

105 briefings and presentations

65 public meetings

601 survey responses

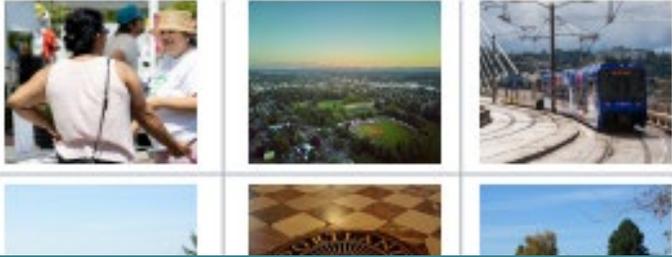
5 community listening sessions

5 policy discussions

GTAC Recommendation Areas

1. Engaging with City Government
2. Setting up Council in the New Government
3. Setting up Council Committees in the New Government
4. Participating in the City's New Budget Process

City of Portland
Draft recommendations to our future
City leaders



www.bit.ly/GTAC-recs

Government Transition Advisory Committee
May 2024

The City of Portland is committed to providing meaningful access. To request translation, interpretation, modifications, accommodations, or other auxiliary aids or services, contact 311 (503-823-4000), for Relay Service & TTY: 711.

 **Portland Transition**
Water approved. Community centered. City delivered.
portland.gov/transition



Portland Transition

Voter approved. Community centered. City delivered.

Phase 1 Immediate Transition

- Establish Transition authority
- Scope, plan for and implement the form of government reforms
- Scope, plan for and implement elections methods reforms



Phase 2 Adapt and Future Improvements

- Align work with new form of government, new council priorities
- Continue process and systems improvement
- Conduct assessment

Phase 3 Future State

- 2030 Charter Commission appointed
- Continuous improvement
- Revised work based on assessment and lessons learned

Budget Note

- Council Directed the Interim City Administrator to present the Council with a draft scope of work.
- Assessment of organizational structure and staffing in the City Administrator's office, the Deputy City Administrator's offices, the City Council, and the Mayor's Office under the new form of government.
 - Focus includes service delivery, cost impacts of organizational structure, possible efficiencies, and comparison of high-performing cities of comparable size and governance structure.
- Methodology included a scan of comparable evaluations, market research with experts in the field who would be qualified to complete the work, and initial cost estimations.

Community Engagement by the Numbers

Engagements	Total to-date (Nov. 2022 – Aug. 2024)
Community survey responses	2,058
Transition newsletter signups	3,616
Community listening sessions and workshops	12
Participants at listening sessions	578
Public comments received	2,706
Hours of verbal public comment	20
Public meetings and hearings	147
Briefings and presentations	151
Policy discussions with community organizations	47
Employee townhall meetings	12
Employee attendance per townhall topics	1,507
Media coverage	378