

TA for City:

Signed by:

AnnMarie Kevorkian Mattie

3/13/2025

25BC8FC03025A7B

AnnMarie Kevorkian Mattie

TA for Union:

DocuSigned by:

ROB MARTINEAU

3/13/2025

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Rob Martineau

Exhibit B - Lump Sum Calculations (Final)

Number	Hourly Wages	Leave	Overtime	Premium pay	Holiday premium 1.5	Total Pre- tax lump sum
1	5,258	1,854	769	189	19	8,089
2	7,955	2,510	4,445	910	89	15,909
3	2,308	284	31	-	-	2,623
4	2,743	619	-	-	-	3,362
5	3,574	425	65	7	-	4,071
6	3,774	804	4	13	-	4,595
7	1,981	851	71	-	-	2,903
8	3,071	446	-	-	-	3,517
9	9,920	2,306	3,961	819	19	17,025
10	2,369	914	639	-	58	3,980
11	3,710	861	48	23	-	4,642
12	6,631	2,055	3,430	654	61	12,831
13	5,405	1,502	914	301	69	8,191
14	1,763	1,245	320	90	62	3,480
15	2,645	707	14	4	7	3,377
16	4,263	907	185	182	-	5,537
17	2,570	710	6	2	31	3,319
18	2,257	391	-	-	-	2,648
19	2,627	729	349	8	29	3,742
20	1,225	102	243	4	30	1,604
21	2,738	629	802	3	91	4,263
22	2,586	551	652	111	5	3,905
23	5,335	1,727	515	195	-	7,772
24	3,420	308	769	111	31	4,639
25	8,196	2,704	2,755	616	110	14,381
26	5,326	1,448	117	3	-	6,894
27	8,483	2,405	4,904	1,015	114	16,921
28	5,562	1,626	-	-	-	7,188
29	3,943	496	9	11	-	4,459
30	5,451	1,201	-	4	-	6,656
31	2,549	387	17	-	-	2,953
32	5,477	1,557	898	34	-	7,966
33	2,896	622	195	-	16	3,729
34	2,330	606	137	-	-	3,073
35	8,614	2,275	-	-	-	10,889

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36	8,289	2,644	805	7	16	11,761
37	3,445	620	35	25	15	4,140
38	5,580	1,480	2,233	219	86	9,598
39	5,366	1,654	2,645	627	83	10,375
40	12,449	3,741	4,126	223	-	20,539
41	502	46	2	-	-	550
42	5,732	1,006	62	-	-	6,800
43	2,395	758	127	48	2	3,330
44	5,497	1,580	1,980	207	94	9,358
45	1,283	101	482	48	9	1,923
46	6,962	2,585	5,361	848	39	15,795
47	3,844	2,102	691	12	15	6,664
48	5,720	1,165	-	15	-	6,900
49	5,821	1,230	2,759	514	53	10,377
50	4,883	1,734	1,137	167	48	7,969
51	7,853	2,318	2,880	367	126	13,544
52	2,533	407	-	-	-	2,940
53	3,459	1,008	7	26	-	4,500
54	10,427	2,900	7,041	984	166	21,518
55	5,975	1,111	891	268	-	8,245
56	3,336	749	-	-	-	4,085
57	5,291	1,721	1,987	465	15	9,479
58	8,676	2,261	2,835	410	210	14,392
59	3,964	628	60	-	43	4,695
60	8,408	2,505	3,882	195	111	15,101
61	5,514	1,574	2,064	105	112	9,369
62	3,171	429	112	5	-	3,717
63	1,176	174	-	-	-	1,350
64	6,599	1,754	1,519	60	47	9,979
65	2,691	245	6	-	-	2,942
66	2,336	1,694	21	-	-	4,051
67	6,876	1,779	2,193	55	15	10,918
68	5,686	1,399	442	2	-	7,529
69	7,915	2,676	4,674	338	51	15,654
70	8,218	2,340	468	-	-	11,026
71	3,440	1,152	-	-	-	4,592
72	8,877	1,963	3,037	820	154	14,851
73	7,156	1,799	108	3	42	9,108
74	1,152	221	-	-	-	1,373
75	5,458	1,779	260	257	-	7,754
76	5,134	1,891	1,850	383	121	9,379
77	5,639	1,415	107	-	28	7,189
78	2,636	431	17	-	-	3,084
79	2,638	747	594	8	50	4,037

AnnMarie Kevorkian Mattie

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80	8,042	2,286	196	5	-	10,529
81	8,165	2,656	95	105	-	11,021
82	5,469	1,494	775	2	-	7,740
83	5,463	1,420	-	2	-	6,885
84	3,335	628	286	19	45	4,313
85	2,648	720	-	-	-	3,368
86	11,769	2,593	-	53	-	14,415
87	3,284	378	52	6	-	3,720
88	905	141	75	33	-	1,154
89	2,241	880	50	40	-	3,211
90	4,868	-	275	-	-	5,143
	435,146	115,476	88,568	13,285	2,637	655,112