

**Government Transition Advisory Committee** Final Report

Welcome and signin table

**City Council Meeting** March 19, 2025



### Presentation

- Appreciations
- How we did our work
- Advice to City transition leaders
- Lessons learned
- Recommendations for new City leadership
- Guidance for the City going forward

### Discussion





# The transition to a new government has been a success.















# How We Did Our Work

### **Deliberative**

GTAC volunteers with diverse experiences and expertise who publicly debated and deliberated over 76 public meetings

### Researched

Peer city research: Atlanta, Austin, Baltimore, Boston, Denver, Fresno, Indianapolis, Milwaukee, Minneapolis, Philadelphia, Phoenix, Sacramento, San Antonio, San Francisco, San Jose, Santa Fe, Seattle, Tacoma, and Washington DC

### **Community-driven**

141 community presentations, 601 survey responses, 5 community listening sessions, 5 policy discussions, 16 City briefings



# GTAC Advice to City Transition Leaders

- 1. Council staffing: GTAC recommended expanding number of employees
- 2. District offices: GTAC sought support for more community engagement and temporary low-cost district offices
- 3. Community engagement: GTAC encouraged improvements to community engagement, and an expedited process to hire the new citywide engagement officer
- 4. Onboarding of new leaders: GTAC recommendations strengthened the onboarding process for new elected officials



### **Lessons Learned**

### **Key Challenges**

- Unclear committee objectives
- Limited time
- Absence of structured community engagement framework

### **Key Wins**

- Transparency
- Civic Engagement





# Recommendations to New City Leadership















# Recommendations to New City Leadership





# **Engagement with City Government**

- 1. Embed community engagement in our new government's culture.
- 2. Review and reform the City's overall approach to advisory bodies in the context of the new form of government, district representation, and a renewed emphasis on system-wide community engagement.
- 3. Improve constituent information and experience with elected leaders.
- 4. Establish councilors' district-based engagement.
- 5. Improve community participation in city council decision-making.



# Budget

- 1. Find savings in the new form of government.
- Develop an action plan to implement findings and recommendations in the Budget and Finance Staffing and Budget Process Transition Report into the upcoming budget cycle.





# **Budget Engagement**

- 1. Start budget engagement earlier and diversify the methods for unput.
- 2. Communicate openly and honestly with the public about the budget and ensure feedback loops.
- 3. Develop communication tools to help Portlanders understand the City's budget process.
- 4. Host district budget townhalls.
- 5. Build the maintain relationship with community-based organizations with an additional focus on communities traditionally left out of city hall and city decision-making.
- 6. Dissolve bureau-specific budget advisory committees, create service area advisory committees, and assess and revisit the Citywide Community Budget Advisory Board.
- 7. Centralize primary responsibility for design, coordination, and implementation of community engagement in the budget process in the City Administrator's Office.



## **Council and Council Committees**

- 1. Increase staffing of councilors and council operations
- 2. Provide opportunities for council teambuilding
- 3. Prioritize early development of a citywide strategic plan
- 4. Create council committee structure and procedures
- 5. Establish and compose council committees
- 6. Establish a code commission







# City Administrator Recruitment

 Implement a robust, welldesigned, timely, communityinformed, transparent city administrator appointment process.





# **Voter Education**

Invest in what worked in 2024 and address identified areas of improvement for voters of color and voters in District 1.

- 1. Begin planning now for the next election
- 2. Increase internal and external coordination and collaboration
- 3. Refine educational content with a focus on hard-to-reach communities





# **Guidance for the City Going Forward**

- 1. Finding efficiencies in the new form of government during this budget cycle and ways to continue the transition work
- 2. Launching a citywide strategic planning process and schedule
- 3. Creating a citywide, systemic approach to community engagement
- 4. Refining procedures for the ongoing collaborative work between the legislative and executive branches
- 5. Developing a workplan to implement the GTAC recommendations

