

#### Home / Auditor's Office / Council Clerk / Events

#### **City Council Work Session**

Council Work Session

**Public Safety** 

**i** January 9, 2025 9:30 am - 12:00 pm

Available Online

#### Council in attendance:

- Councilor Avalos
- Councilor Dunphy
- Councilor Smith
- Councilor Kanal
- Councilor Pirtle-Guiney
- Councilor Ryan
- Councilor Koyama Lane
- Councilor Morillo
- Councilor Novick
- Councilor Clark
- Councilor Green
- Councilor Zimmerman
- Presentation: Public Safety Work Session 2.2 MB
- Bureau of Emergency Communications At a Glance 665.31 KB
- Portland Street Response Three Month Accomplishments (July-September 2024) 304.46 KB

Council Chamber doors open to the public 15 minutes before the meeting starts. Learn more about <u>visiting City Hall to attend a Council meeting</u>. Watch the live broadcast on <u>YouTube</u>, on the <u>Open Signal website</u>, or on cable TV (Xfinity Channels 30 and 330, CenturyLink Channels 8005 and 8505).

Work sessions are public meetings related to a specific topic where information is presented to Council. Council does not vote or take any action; public testimony is not taken. The public and press may attend work

#### Location

#### **City Council Chambers**

1221 SW Fourth Avenue Second Floor Auditorium Portland, OR 97204

<u>Get Directions</u> More about this location

#### Contact

#### Mila Mimica

Public Information Manager, Community Safety Division

<u>mila.mimica@portlandoregon.gov</u>

#### Related

Council absences

Virtual Council participation

Council calendar and meeting information

<u>Current City Council Meeting</u> <u>Agenda</u>

**Engage with Council** 

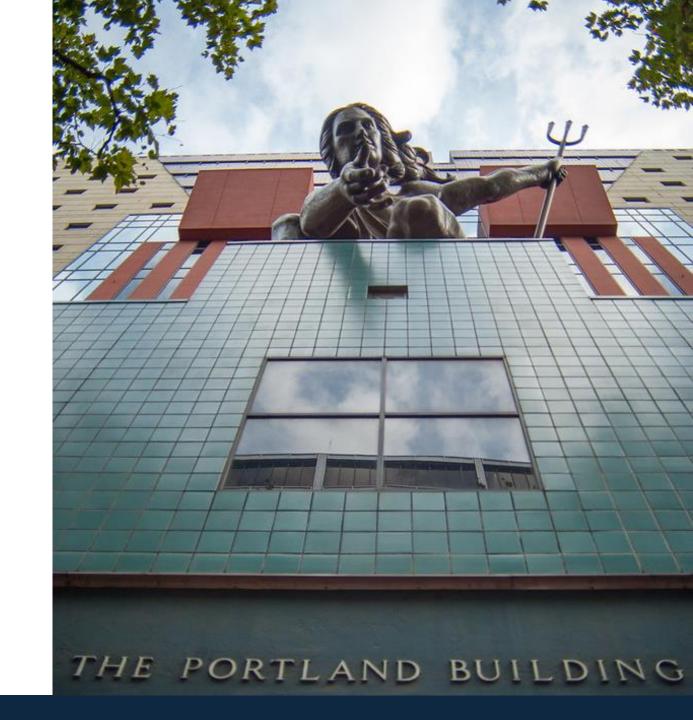


# Public Safety Service Area



# Agenda

- Service area intro
- Meet the programs and bureaus
- Top challenges
- Recent accomplishments
- . The work ahead
- . Q&A



# Public Safety Service Area: At-a-Glance

### **Mission**

The Public Safety Service Area advances safety through collaborative prevention, response, and recovery.

### Vision

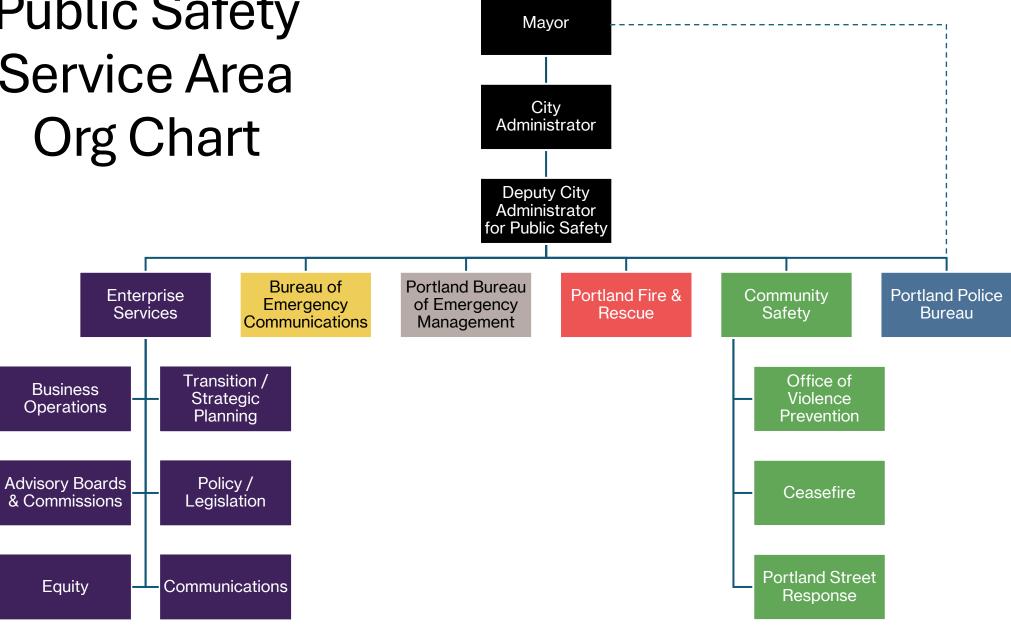
A safe Portland for all.

### **Values**

Anti-racism,
equity,
transparency,
communication,
collaboration,
and fiscal
responsibility



# **Public Safety** Service Area **Org Chart**





Stephanie Howard
DIRECTOR OF COMMUNITY
SAFETY



Elisabeth Perez
ENTERPRISE SERVICES
DIRECTOR

## **Presenters**



**Bob Day**CHIEF OF POLICE



Ryan Gillespie



**Shad Ahmed** DIRECTOR, PBEM



**Bob Cozzie** DIRECTOR, BOEC

# IN ACTION Violence reduction strategies

## **Office of Violence Prevention**

- Community Peace Collaborative
- Safer Portland Grants
- Trauma & Violence Impacted Families Program
- Safe Blocks
- Rose City Self-Defense

## **Portland Ceasefire**

- Hospital Based Interventions
- Street Level Outreach
- Intensive Case Management
  - Cognitive Behavioral Therapy



# IN ACTION Portland Street Response

**Mission:** PSR provides a multidisciplinary alternative first response for behavioral health and substance-use related crises, and medical complaints where there is not immediate life threat or crime in progress.

#### Goals:

- Resolve immediate crisis through multidisciplinary care and resource/service connection
- Provide timely follow-up to ensure patient stability in the community and prevent future crisis
- Engage in community outreach, engagement, and education to disrupt cycles of crisis

**Staffing:** 36 Regular FTE, 16 Limited Term FTE



# IN ACTION Portland Police Bureau

- Transform the dynamic between police and people we serve: community engagement
- Reduce crime and the fear of crime: data-driven policing
- Organizational growth and development: recruitment and retention

Crime	2024 vs. 2023
Motor vehicle theft	-34%
Stolen vehicle parts	-37%
Vandalism	-35%
Gun-related homicide victims	-10%
Total shooting incidents	-21%

# **Portland Police Bureau Staffing**

**Total Sworn Authorized: 881 Total Sworn Members (All Ranks): 785** 

**Total Officer Rank: 539** 

Patrol Officers: 293

East Officers: 96

Central Officers: 105

North Officers: 92

Officers in Training: 94

Officers Non-Patrol: 135

Officers Leave of Service: 17

# IN ACTION Portland Fire & Rescue

- Always Ready, Always There: Maintain service levels and response times while continuing to address and reduce operations overtime expense
- Recruitment and Training: Preserve available staffing numbers amidst periods of significant retirements
- Prevention and Partnership: Save lives, property and environment through education and preventing fires before they start
- Strategic Investment: Plan for critical asset and infrastructure replacement over the next 10 years



## **Portland Fire & Rescue Staffing**

	Regular	Limited Term	Total
Sworn	682	6	688
Non-Sworn	55	24	79

Emergency Operations: 580

Medical Services and Training: 90

Prevention: 59

Management Services: 35

Chief's Office: 3

### IN ACTION

## **Bureau of Emergency Management**

- Connecting Dots, Solving Problems
  - Emergency Management policy
  - Incident Management System
- Emergency Operations Center
   Coordinating City bureaus
   and County/State/Federal partners before
   /during/after an emergency
- Resource Management
- Community Preparedness (Neighborhood Emergency Teams (NETs) and Community Organizations Active in Disaster (COADs)
- Regional Disaster Preparedness Organization (RDPO)



# **Bureau of Emergency Management Challenges and Opportunities**

- New structure of government allows for better integration of emergency management
- Reductions in staff due to year-over-year cuts impacts core functions
- Strong Community Resilience programming positively impacts community
- Increased frequency of emergencies (climate change, etc.) means more demand, more service



### IN ACTION

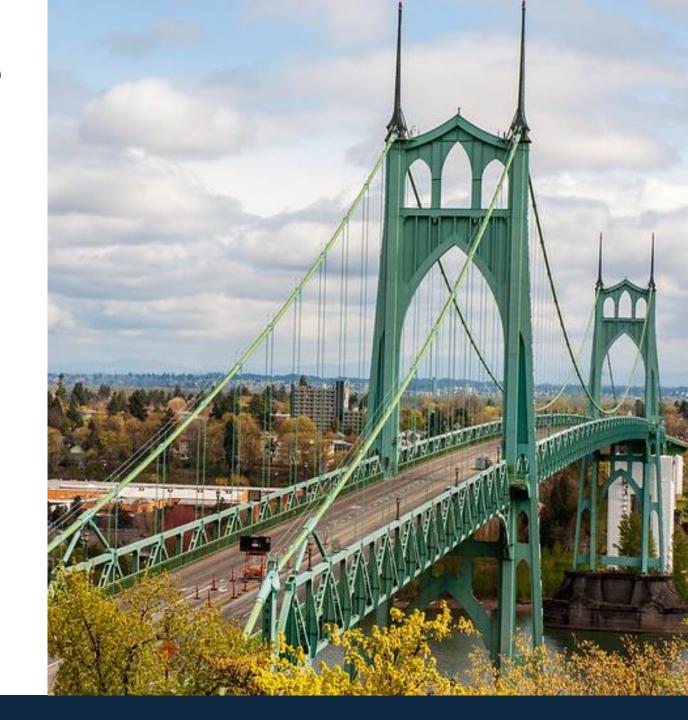
## **Bureau of Emergency Communications**



- BOEC provides 911 call answering and dispatching for all of Multnomah County
- Mission: Work collaboratively with our community and public safety partners to ensure effective and timely 911 call answering and dispatching
- Anticipate all vacant positions will be filled in February
- Aiming for agency accreditation

# Top challenges across the service area

- Staffing
- . Overtime
- Structural deficits and limited term employees (LTE)
- . Capital





## **Recent Accomplishments**



**Police:** Crime reduction



Fire: Overtime reduction



**Emergency Communications:** Call answering times & accreditation



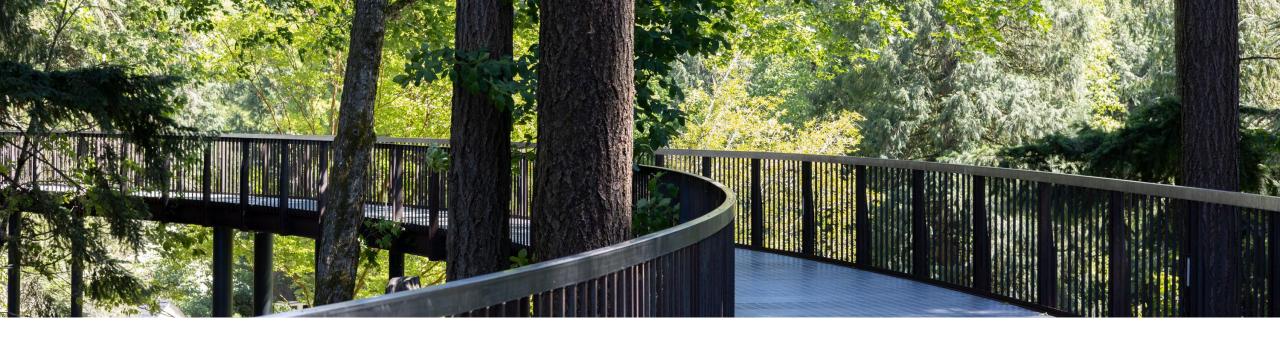
**Emergency Management:** Election + Inauguration Day prep



Community Safety: Significant reductions in gun violence & PSR hiring into current positions

## The work ahead

- Portland Police: Recruiting and hiring sworn members
- Fire & Rescue: Hiring and training plan for next 5 years, ensure staff levels are maintained through anticipated attrition
- Emergency Communications: Prioritize staffing by recruiting and utilizing training pipeline to stay ahead of attrition
- Emergency Management: Coordinate efficient and effective emergency services through the lifecycle of hazards
- Service Area strategic plan



# Next steps:

Meet our teams at ride-alongs, sit-alongs, community academies or meet our Neighborhood Emergency Teams (NETs)!

Service Area contact: Sean Gentry ---Sean.Gentry@portlandoregon.gov



# PORTLAND BUREAU OF EMERGENCY COMMUNICATIONS

#### Mission

Work collaboratively with our community and public safety partners to ensure effective and timely 911 call answering and dispatching.

#### Vision

We are... LEADERS in public safety
PARTNERS in creating a safe
and secure COMMUNITY
EXPERTS in 911 telecommunications

## Strategic Plan

- Adequately staffed 911 workforce
- Programs that improve processes and support employee development
- Embody and normalize a culture of inclusion, equity, and anti-racism
- Collaboration with community members and partner agencies
- Secure, efficient, and resilient primary and backup facilities

"If the ladder is not leaning against the right wall, every step we take just gets us to the wrong place

faster."

"Stephen R. Covey



### **Dispatch Staffing**

Sr. Dispatchers (911, Police, Fire Certified)	82
Certified Police Dispatchers	1
911 Certified Only	6
Fire Dispatch Trainees (911, Police Certifie	d) 6
Police Dispatch Trainees (911 Certified)	13
Call Taking Trainees (No certifications)	15
Academy Trainees (No certifications)	4
Vacancies (eight limited term positions)	9
Total	136

INTEGRITY · RESPECT · COMPETENCE · COMPASSION · RESPONSIBILITY · TEAMWORK

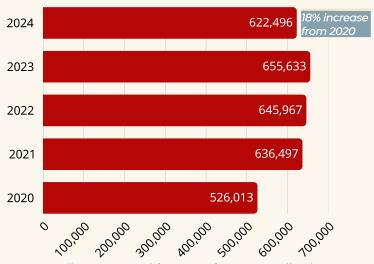


ANTI-RACISM · EQUITY ·
TRANSPARENCY ·
COMMUNICATION ·
COLLABORATION ·
FISCAL RESPONSIBILITY



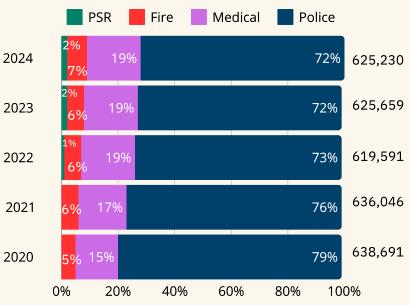
### **BOEC At a Glance**

#### 9-1-1 Call Volume 2020 - 2024



9-1-1 calls accounted for 67% of BOEC's call volume in 2024. Over the past five years, BOEC has handled an average of more than one million emergency and non-emergency calls annually.

#### Dispatch Workload/CAD Incidents 2020 - 2024



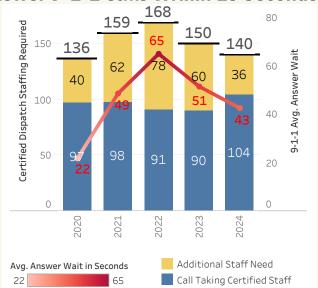
PSR: 2% of workload; with over 13,000 calls processed in 2024

Fire: 1% increase primarily due to hazardous winter weather

Medical: 2% increase following ProQA implementation 5/18/2021

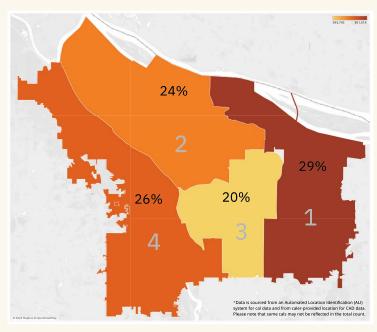
Police: 14% reduction in officer-initiated incidents from 2020/2024

## Certified Dispatch Staffing Required to Answer 9-1-1 Calls Within 15 Seconds\*



\*National Emergency Number Association (NENA) Standard: 90% of all 911 calls shall be answered within fifteen seconds. 95% of all 911 calls should be answered within 20 seconds.

### 9-1-1 Call Percentage per Portland Council District 2020 - 2024



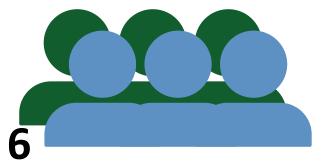
Please notify the City of Portland no less than five (5) business days prior to an event for ADA accommodations at 503-823-0911, by the City's TTY at 503-823-6868, or by the Oregon Relay Service at 1-800-735-2900.

## **PORTLAND STREET RESPONSE**

## THREE MONTH ACCOMPLISHMENTS



10%
Increase in call volume
compared to this time last year,
despite lower staffing levels



Vacant positions filled from 4 successful recruitments





Annual savings opportunities identified through reduction in vendor services and leases



Number of Aftercare clients actively receiving services as of September 30

Staff members certified as

Crisis Prevention Institute (CPI) Verbal De-escalation Trainers and Mental Health First Aid Instructors.





## Appendix Portland Street Response July to September 2024 Accomplishments

#### **Transition to PSSA**

- Established PSR specific accounts (ODP, Grainger, TriMet, Save Lives Oregon, Central Welding, JOHS, etc.) that were formally coupled with CHAT.
- Updated workflows pertaining to hiring, personnel management, new hire onboarding, new technology requests, payroll, etc. to conform to PSSA procedures.

#### Fiscal Responsibility & Budget

- Evaluated current spending to align with new budget note.
- Consolidated all staff in one location, resulting in \$89k/yr savings by terminating lease at the Old Town building.
- Evaluated vendor accounts for opportunities to reduce service to match actual usage, \$1,500 annual savings from reduced shredding service alone.
- Provided full transparency to leadership on PSR spending and needs.
- Following PSSA approval process for expenditures.

#### **Staffing**

- Completed recruitments and hired:
  - One (1) Mental Health Crisis Responder II (August start date).
  - Two (2) Peer Support Specialists (October start dates).
  - Two (2) Community Health Medical Responders (October start date).
  - One (1) Reinstated Community Health Medical Responder (October start date).

#### **Trainings and Conferences**

- Frontline staff received 6 hours of verbal de-escalation training from the Crisis Prevention Institute.
- PSR supervisor attend a state-wide behavioral health conference and presented on two panels.
- One responder successfully certified as a Qualified Mental Health Associate (QMHA) II.
- Two employees certified as Crisis Prevention Institute (CPI) Verbal De-escalation trainers.
- Two employees certified as Mental Health First Aid instructors.
- Got all required information to Tracwire to start PSR specific build of software.
- Created training material for almost every course in the PSR New Hire Academy.
- Made new relationships with external vendors to assist with training in areas PSR does not have training material for (i.e. Family Engagement and Child Development, etc.).
- Updated FTEP manual to reflect PSR is a standalone program.
- Created Peer Support Specialist FTEP.
- Trained AfterCare staff to be Field Training Officers (FTO's) in preparation of new hires.
- Trained Aftercare in hoe to create SMART Goals with clients.
- Created a how to guide for Aftercare charting.
- Aftercare staff attended the 2024 Re-Imagining Behavioral Health: Race, Equity & Social Justice Conference; the Out In Recovery: 2024 LGBTQ Recovery Conference; and the Multnomah County Fentanyl Summit.

#### Response

- PSR responded to three extreme heat events this summer and was featured in several local news outlets.
- Rig binders were updated to include fueling locations, responder rest stops, charting guidelines, resource guide, and dispatch information.
- Internal resource guide for clients updated monthly by a responder.
- 10% increase in call volume compared to this time last year, despite lower staffing levels.
- Slight increase in client encounters versus call cancelled on arrival, compared to 4 months ago
- Despite an uptick in aggressive client interactions citywide within EMS, no injuries sustained to responders and no workers comp necessary, a direct reflection of our responders' strong scene safety.