John S. Griffith Chairman

Edward H. Look Secretary

Vincent Raschio Elaine Cogan Arthur A, Riedel

### PORTLAND DEVELOPMENT COMMISSION

1700 S.W. FOURTH AVENUE · PORTLAND, OREGON 97201 · 224-4800

July 19, 1972

John B. Kenward Executive Director

Mr. Charles Jordan, Director Portland Model Cities Agency 5329 N. E. Union Avenue, Suite 210 Portland, Oregon 97211

Dear Mr. Jordan:

Re: Boise/Humboldt Demonstration Beautification Project Reports March & April 1972 June 1-15, 1972

Operating Agency Invoices for the project and periods indicated above are attached for your attention.

We appreciate your calling our attention to these missing reports - we found that the draft copies had inadvertently been filed by the department which should have typed and mailed them on to you.

Yours very truly,

John B. Kenward Executive Director

JBK:j Enclosures

(1) 12 / 15 / 1 M

KECKIVED

JUL 21 1972

MODEL CITIES

RECEIVEL

JUL 251972

FROM DIRECTORS OFFICE
DATE 7/2160 1

RECEIVED

JUL 25 1972 ADMINISTRATION

and a

DATE May 9, 1972



## OPERATING AGENCY INVOICE, FOR ADVANCE OR REIMBURSEMENT

	n	-1/11   1   1   1   1   1   1   1   1   1	
		oise/Humboldt Demonstration eautification Project	
PORTLAND DEVELOPMENT COMM	SSION	O/A ACCOUNT NO33-04	
1700 S. W. Fourth Avenue		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
STREET		CONTRACT NO.	
Portland Oregon	97201		
CITY STATE	ZIP	PAYMENT NO.	
		CONTRACT PERIOD to June 1	5, 1972
-NOTICE- INVOICE MUST ACCOMPANY		INVOICE PERIOD March & Apr	11 1972
MONTHLY REPORT			
I. TOTAL CASH ADVANCES AND/REIMB	URSEMENTS TO DATE!	-0-	
II. TOTAL EXPENDITURES OF MCA SHARE	TO DATE (SUPPLMENTAL)	· ·	
		1,600	
IIL TOTAL EXPENDITURES (CATEGORICAL	)1		
IV. CASH BALANCE (I MINUS II)			
IV. CASH BALANCE ([ MINUS [] )			
V. ESTIMATED CASH REQUIREMENTS	May \$3,000		
NEXT TWO MONTHS:	June 7,275		
	TOTAL	10,275	
	10166		
VI. AMOUNT OF THIS REQUEST		1,600	
CERTIFICATION BY OPERATING ASI	INCY-		
We hereby certify, that, to the	e best of our kno	wledge and belief, this invo	ice and
its supporting Financial Repor	t, is true in all	respects and that ALL expen	ditures
have been made solely for the p			
in contract entered into by th Taxes have been paid for the m	agency and cit	y of Portland and that ALL P	ayroll
Taxes have been part for the in		7:177/	
101111 0 2011	WIII	F10	/70
JOHN R. DOUGLAS	SIGNATURE	Charles 5/9/	
	113	DI	
JOHN B. KENWARD	\-	7/19	3/72
NAME OF A SENCY DIRECTOR	SIGNATURE		E
ARCEIVER		R. J. VID	
RECEIVEL	RECEIV	ED JUL 2 1 1972	
JUL 2 51972	JUL 25 1	070 -	
		WODEL CITIES	
FISCAL DEPT.	ADMINISTR.	ATION	CDA-##2



## OPERATING AGENCY INVOICE CATEGORICAL BREAKDOWN

PROJECT	TITLE	BOISE-HUMBOLDT	DEMONSTRATION	FUNCTK	ON NO
		BEAUTIFICAT	TION PROJECT		

CATE GORY GODE	CATEGORY TITLE	BUDGET	CURRENT COSTS	CUMMULATIVE COSTS	JV ESTIMATED CASH REQUIREMENTS FOR THE NEXT TWO MONTHS.
10	SUPERVISION BALARIES (INCLUDING FRINGE BENIFITS)	1,350.00		-0-	
20	CONTRACTED SERVICES, INCLUDING AUDITING)	10,525.00	1,600.00	1,600.00	
30	TRAVEL, LOCAL				
35	TRAVEL, OUT OF TOWN				
40	CONSUMABLE SUPPLIES				
50	SPACE (INCLUDES RENOVATION)		(*.		
55	UTILITIES (INCLUDING TELEPHONE				
60	FURNITURE & EQUIPMENT (RENT)				
65	FURNITURE & EQUIPMENT(PURCHASE)				
70	INSURANCE				
71	MAINTENANCE & EQUIPMENT				
79	MIBC. EXPENSES				
	TOTALS	11,875.00	1,600.00	1,600.00	

FOR MODEL CITIES USE ONLY KEY PUNCH	EVALUATION FISCAL SPECIALIS	Berry
RECEIVEL	ADM. MGT. COORD.  REQUISITION NO DATE SUBMITTED	n/ , f
JUL 251972 FISCAL DEPT.	RECEIVED JUL 25 1972	JUL 21 1972

ADMINISTRATION

MODEL CITIES

CDA- ##2



#### OPERATING AGENCY INVOICE, FOR ADVANCE OR REIMBURSEMENT

in endean						DAT	<u> June</u>	21, 1972	
					Boise/Hu Beautif				
PORTLAND DEVELO	PMENT COMMISS	STON	a. 75		O/A ACCOUN	T NO.	33	3-04	
1700 S. W. Four	th Avenue			2	CONTRACT	NO	13309	)	
Portland	0regon	9720			PAYMENT NO	<b>)</b>			
CITY	STATE		ZIP				• 600		
					CONTRACT	PERIOD	to Jur	ie 16, 197	2_
-NOTICE- INVOICE	E MUST ACCOMPA	<b>Y</b> :::			INVOICE PE	RIOD	June 1	-15, 1972	
				٠,					
1. TOTAL CASH AD	VANCES AND/REI	MBURSEME	NTS TO DA	TEI	-0-				
=							4) <sub>(1)</sub>		
II. TOTAL EXPENDIT	URES OF MCA SHA	RE TO DAT	E (SUPPLMEN	TAL):					
IIL TOTAL EXPENDI	TURES (CATEGORIC	AL):			2,000				
IV. CASH BALANCE	(I MINUS II)								
V. ESTIMATED CAS	SH BEQUIREMEN.	rs July	\$ 5.250						
NEXT TWO MON			10,500						
			TOTAL		15,750			************	_
					2,000				
VI. AMOUNT OF THE Contract peri		o and in	cludina	.lune	15 1973 г	er Or	dinance	No 134706	
CERTIFICATION B We hereby certifits supporting in have been mades in contract ento Taxes have been	fy, that, to Financial Rep olely for the ered into by	the best ort, is purpose this age	of our true in s set for ncy and (	knov all rth City	ledge and brespects are in the state of Portlar	pelief nd tha tement nd and	this t ALL e	invoice a xpenditure k containe	nd es ed
JOHN R. DOUGL	AS		No	Kn	- Q. Do	ngl	12	6/21/72 DATE	
HAME OF PERSON PRES	PARING REPORT		IGNA	TURE	11	1		DATE	E-constitution (
JOHN B. KENWA	RD		1-	_	151			7/72	
NAME OF ASENCY DIN				TURE		Num	الألالمات	DATE	
	RECE			- 1		111	L 21 19	72	
	JUL 25	1972	JUL						
	FISCAL I		ADMIN	STR	ATION	MO	DEL' CITI	ES	



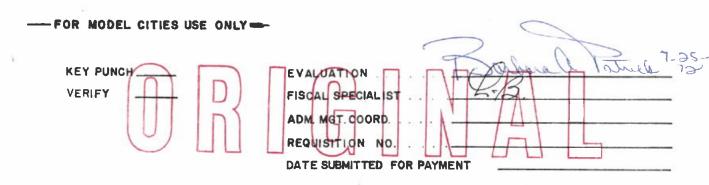
#### OPERATING AGENCY INVOICE CATEGORICAL BREAKDOWN

PROJECT TITLE

BOISE HUMBOLDT DEMONSTRATION
BEAUTIFICATION PROJECT

FUNCTION NO. \_\_\_\_\_

CATEGORY CODE	CATEGORY TITLE	BUDGET	CURRENT COSTS	CUMMULATIVE COSTS	ESTIMATED CASH REQUIREMENTS FOR THE NEXT TWO MONTHS.		
10	SALARIES (INCLUDING FRINGE BENIFITS)	1,350	<b>-</b> 0-	-0-	250	500	
20	CONTRACTED SERVICES, INCLUDING AUDITING)	20,989	-0-	2,000	5,000	10,000	
30	TRAVEL, LOCAL						
35	TRAVEL, OUT OF TOWN						
40	CONSUMABLE SUPPLIES						
50	SPACE (INCLUDE S RENOVATION)					,	
55	UTILITIES (INCLUDING TELEPHONE)						
60	FURNITURE & EQUIPMENT (RENT)						
65	FURNITURE & EQUIPMENT(PURCHASE)						
70	IN SURANCE						
71	MAINTENANCE & EQUIPMENT						
79	MISC. EXPENSES	22,339	-0-	2,000	5,250	10,500	
	TOTALS						



RECEIVED

RECEIVED

JUL 2 5 1972

JUL 3 1 1972

KECHIVED

MODEL CITIES

CDA- 998

JUL 251972 FISCAL DEPT.

ADMINISTRATION

Joha S. Griffith Chairman

Edward H. Look Secretary

Vincent Raschio Elaine Cogan Arthur A, Riedel PORTLAND DEVELOPMENT COMMISSION

1700 S.W. FOURTH AVENUE • PORTLAND, OREGON 97201 • 224-4800 June 8, 1972

John B. Kenward Executive Director

Mr. Charles Jordan, Director Portland Model Cities Agency 5329 N. E. Union Avenue, Suite 210 Portland, Oregon 97211 JUN 13 1972
MODEL CITIES

Dear Mr. Jordan:

Re: Boise/Humboldt Demonstration Beautification Project Report -May 1972

Attached is Operating Agency Invoice for reimbursement of expenditures amounting to \$2,000 during the month of May, 1972 in connection with the above project.

Please let us know if you have any questions.

Yours very truly,

Chas. E. Taft Acting Director

CET: j
Enclosure

D

CET: j

FORWARDED TO
FROM DIRECTORS OFFICE

DATE\_\_\_\_\_

RECEIVED
JUN 1 6 1972
ADMINISTRATION

RECEIVED

JUN 1 5 1972 FISCAL DEPT.



# OPERATING AGENCY INVOICE, FOR ADVANCE OR REIMBURSEMENT

endeans			DATE 7 June, 1972
			Boise/Humboldt Demonstration Beautification Project
Portland NAME OF AGENY	Development Cor	mmission	O/A ACCOUNT NO33-04
1700 S.W.	Fourth Avenue		CONTRACT NO.
portland	0regon	97201	PAYMENT NO.
CITY	STATE	ZIP	PATHENT NO.
			CONTRACT PERIOD to June 15, 1972
-NOTICE- IN	VOICE MUST ACCOME	PANY	INVOICE PERIOD May, 1972
I. TOTAL CASH	ADVANCES AND/RE	EIMBURSEMENTS TO DATE	-0-
II. TOTAL EXPEN	IDITURES OF MCA SH	HARE TO DATE (SUPPLMENTAL	J:
III. TOTAL EXPE	NDITURES (CATEGOR	RICAL):	2,000
IV. CASH BALAN	ICE (I MINUS II)		
V. ESTIMATED	CASH REQUIREMEN	NTS June 20,339	_
NEXT TWO N	AONTHS:		
		TOTAL	20,339
VI. AMOUNT OF	THIS REQUEST	,	2,000
CERTIFICATION	BY OPERATING	AGENCY-	
its supporting have been made in contract of Taxes have be seen and supporting the support the supporting the s	ng Financial Redesolely for the entered into by een paid for the entered for t	port, is true in all e purposes set forth this agency and Ci	B.V
NAME OF AGENCY	DIRECTOR	GONATUI	REDATE
	RECEIVED	RECEI	
	JUN 1 6 1972		1972 JUN 1 2 1972
	<b>ADMINISTRATI</b>	ION FISCAL I	PT. MODEL CITIES

FISCAL DEPT.

CDA- ##2



#### OPERATING AGENCY INVOICE CATEGORICAL BREAKDOWN

PROJECT TITLE Boise/Humboldt Demonstration Beautification FUNCTION NO. \_\_\_\_\_\_

CATEGORY CODE	CATEGORY TITLE		II CURRENT COSTS	CUMMULATIVE GOSTS	ESTIMATED CASH REQUIREMENTS FOR THE NEXT TWO MONTHS.	
10	Supervision Salaries (including Fringe Benifits)	1,350	-0-	-0-		
20	CONTRACTED SERVICES, INCLUDING AUDITING	20,989	400.00	2,000.00		
30	TRAVEL, LOCAL					
35	TRAVEL, OUT OF TOWN					
40	CONSUMABLE SUPPLIES					
50	SPAGE (INCLUDE & RENOVATION)					
55	UTILITIES (INCLUDING TELEPHONE					
60	FURNITURE & EQUIPMENT (RENT)					
65	FURNITURE & EQUIPMENT (PURCHASE)					
70	INSURANCE					
71	MAINTENANCE & EQUIPMENT					
79	MISC. EXPENSES					
	TOTALS	22,339	400.00	2,000.00		

FOR	MODEL	CITIES	USE	ONLY =	_
-----	-------	--------	-----	--------	---

KEY PUNCH	EVALUATION	90fe 27-7	6/15/2
VERIFY D	ADM. MGT. COORD.  REQUISITION NO.  DATE SUBMITTED FOR PA	1148 AYMENT 7/26/72	

JUN 1 6 1972 ADMINISTRATION

RECEIVED

JUN 151972 FISCAL DEPT. RECEIVED

JUN 12 1972

MODEL CITIES

CDA- ØØZ

CDA-##2



#### OPERATING AGENCY INVOICE, FOR ADVANCE OR REIMBURSEMENT

DATE September 14, 1972

PORTLAND DEVE	LOPMENT COMMIS	SSION	O/A ACCOUNT NO.	33-04
1700 S. W. Fo	urth Avenue		CONTRACT NO.	13309
Portland	0regon	97201	BAVALENT NO	
CITY	STATE	ZIP	PAYMENT NO.	***************************************
			CONTRACT PERIO	D
-NOTICE- INV	OICE MUST ACCOM	PARY	INVOICE PERIOD	August 1 - 31, 1972
	В	DISE-HUMBOLDT DEMONS BEAUTIFICATION PRO		
I. TOTAL CASH	ADVANCES AND/R	EIMBURSEMENTS TO DATE	\$ 2,	065.35
IL TOTAL EXPEN	DITURES OF MCA S	SHARE TO DATE (SUPPLIMENTAL		
IIL TOTAL EXPE	NDITURES (CATEGO	RICAL)	2,	607.81
IV. CASH BALAN	CE (I MINUS II)		-	
V. ESTIMATED	CASH REQUIREME	NTS Sept. \$10,500	<u></u>	
NEXT TWO M	ONTHS:	Oct. 5,000	_	
		TOTAL	\$15,	500.00
VI. AMOUNT OF T Rec'd 8/8/ Rec'd 8/21	72 \$2,000.00	8		542.46
CERTIFICATION	BY OPERATING	AGENCY-		
its supportin have been mad in contract e Taxes have be  John R. Doug	g Financial Resolely for the solely	the best of our kneport, is true in all the purposes set forty this agency and Ci August he month of SIGNATUR	l respects and the in the statementy of Portland and 19 72	at ALL expenditures t of work contained d that ALL Payroll  September 14, 1972  DATE
John B. Kenw		SIBNATU	M.K.	September 14, 1972
	5.05V: VII			RECEIVED
FORWARDED TO		_ SEP 2 0 1972	SEP 1 8 1972	SEP 201972
FROM DIRECT	ORS OFFICE		.9	
DATE		ADMINISTRATION	MODEL CITIES	FISCAL DEP?



#### OPERATING AGENCY INVOICE CATEGORICAL BREAKDOWN

PROJECT TITLE	B-H	DEMONSTRATION	BEAUTIFICATION	PROJECT
---------------	-----	---------------	----------------	---------

FUNCTION NO. \_\_\_\_\_

	ΑU	GU	ST		1	9	7	2
--	----	----	----	--	---	---	---	---

CATEGORY GODE	CATEGORY TITLE	BUDGET	CURRENT COSTS	CUMMULATIVE COSTS	IV ESTIMATED CASH REQUIREMENTS FOR THE NEXT TWO MONTHS.
10	SALARIES (INCLUDING FRINGE BENIFITS)	1,350	470.46	535.81	
20	CONTRACTED SERVICES, INCLUDING AUDITING)	20,989	72.00	2,072.00	
30	TRAVEL, LOCAL				
35	TRAVEL, OUT OF TOWN				
40	CONSUMABLE SUPPLIES				
50	SPACE (INCLUDES RENOVATION)	v			
55	UTILITIES (INCLUDING TELEPHONE	4 5			
60	FURNITURE & EQUIPMENT (RENT)				
65	FURNITURE & EQUIPMENT(PURCHASE)				
70	IN SURANCE			34	
71	MAINTENANCE & EQUIPMENT				
79	MISC. EXPENSES				
	TOTALS	22,339	542(56	2,607.81	7

FOR MODEL CITIES USE ONLY	
VERIFY D	FISCAL SPECIALIST.  ADM. MGT. COORD  REQUISITION NO. 131/ DATE SUBMITTED FOR PAYMENT 9- 20-72

RECEIVED
SEP 2 0 1972
ADMINISTRATION

SEP 1 8 1972

MODEL CITIES

CDA- ##2 8HT- 2 FORWARDED TO + Files
FROM DIRECTORS OFFICE

on portland sinodil circus endeavoi

NAME OF AGENCY DIRECTOR

DATE 8-8-73

PAGE I OF 2

DATE July 14, 1972

DATE

AUG

FISCAL DEPT MODEL CITIES

AUG 111972

#### OPERATING AGENCY INVOICE, FOR ADVANCE OR REIMBURSEMENT

Boise-Humboldt Demonstration Beautification Project Portland Development Commission 33-04 O/A ACCOUNT NO... NAME OF AGENY 1700 S. W. Fourth Avenue 13309 CONTRACT NO. STREET 97201 Portland, 0 regon PAYMENT NO. CITY STATE ZIP CONTRACT PERIOD. INVOICE PERIOD June 16-30, 1972 NOTICE INVOICE MUST ACCOMPANY -0-I. TOTAL CASH ADVANCES AND/REIMBURSEMENTS TO DATE! 11. TOTAL EXPENDITURES OF MCA SHARE TO DATE (SUPPLMENTAL): 2.065.35 IIL TOTAL EXPENDITURES (CATEGORICAL): IV. CASH BALANCE (I MINUS II) V. ESTIMATED CASH REQUIREMENTS 500 NEXT TWO MONTHS: TOTAL 65.35 VI. AMOUNT OF THIS REQUEST CERTIFICATION BY OPERATING AGENCY-We hereby certify, that, to the best of our knowledge and belief, this invoice and its supporting Financial Report, is true in all respects and that ALL expenditures have been made solely for the purposes set forth in the statement of work contained in contract entered into by this agency and City of Portland and that ALL Payroll Taxes have been paid for the month of June 30, 1972. 7/14/72 John R. Douglas NAME OF PERSON PREPARING REPORT SIGNATURE John B. Kenward 7/72

RECEIVED

CDA— **##**2 8HT- 2



#### OPERATING AGENCY INVOICE CATEGORICAL BREAKDOWN

PROJECT TITLE Beautification Project

\_\_\_\_\_ FUNCTION NO. 33-04

June 16 - 30, 1972

	JL	ine 16 - 30,	19/2		
CATEGORY CODE	CATEGORY TITLE	BUDGET	CURRENT COSTS	CUMMULATIVE COSTS	IV ESTIMATED CASH REQUIREMENTS FOR THE NEXT TWO MONTHS.
10	SALARIES (INCLUDING FRINGE BENIFITS)	1,350	65.35	65.35	
20	CONTRACTED SERVICESONCLUDING AUDITING)	20,989 🗸	-0-	2,000.00	
<b>3</b> 0	TRAVEL, LOCAL				
35	TRAVEL, OUT OF TOWN				
40	CONSUMABLE SUPPLIES		80		
50	SPACE (INCLUDES RENOVATION)				$\neg \sqcap$
55	UTILITIES (INCLUDING TELEPHONE				
60	FURNITURE & EQUIPMENT (RENT)	D) [[			77 1
65	FURNITURE & EQUIPMENT(PURCHASE)	$\Pi$			
70	INSURANCE	111 -			
71	MAINTENANCE & EQUIPMENT				
79	MISC. EXPENSES				
	TOTALS	22,339 🗸	65.35	2,065.35 ~	

FOR MODEL CITIES USE ONLY		
KEY PUNCH	EVALUATION	Darbora a. Tatrel
VERIFY	FISCAL SPECIALIST	Berry
	ADM. MGT. COORD.	201
	REQUISITION NO	1211
RECEIVEL	DATE SUBMITTED FOR PAYMENT	8/15/12
nuc 1 1 1 972	RECEIVED	RECEIVED
DEPT.	AUG 1 1 1972	AUG 8 1972
FISCAL A	DMINISTRATION	MODEL CITIES



#### BUDGET JUSTIFICATION

(ATTACH THIS FORM TO EACH BUDGET FOR A CAPITAL PROJECT, ACTIVITY, AND TO THE PROBRAM ADMINISTRATION BUDGET)

CATEGORY	20	Consultants and Contract Services	DATE4-26-72
OPERATING AGENC	CY_	Portland Development Commission	
ADDRESS		1700 SW 4th	
ADDITEGO	-		
TITLE OF ACTIVI	ITY	Boise-Humboldt Demonstration Beautific	cation Project

,	DESCRIPTION OF ITEM* AND BASIS FOR VALUATION**	AMOUNT OR VALUE OF ITEM
20 <u>C</u> C	ONSULTANTS AND CONTRACT SERVICES	
a.	Preparation of Plans, specifications and working drawings. (CDA/PDC estimates)	\$ 2,000
b.	Commercial "Fix-up" and Beautification (CDA/PDC estimates)	13,078
С.	Residential "Fix-up" and Beautification (CDA/PDC estimates)	2,786
d.	Fabrication and installation of 15 waste recepticles (CDA/PDC estimates)	525
e.	Installation of street trees (CDA/PDC estimates)	600
f.	Installation of Canopies (CDA/PDC estimates)	1,500
g.	Contingencies (CDA/PDC estimates)	500
	M#.2	\$ 20,989
	e e e	1

<sup>\*</sup>FOR PERSONNEL COSTS USE PERSONNEL JUSTIFICATION FORM.

DESCRIBE THE ITEM IN SUFFICIENT DETAIL TO INSURE THAT IT IS ADAQUATELY IDENTIFIED AND INDICATE THE BASIS FOR DETERMINING OR COMPUTING ITS VALUE. FOR EXAMPLE, OFFICE SPACE RENTAL FOR TWO PROFESSIONALS:
150 SQUARE FEET AT \$2.00 PER SQUARE FOOT, INCLUDING UTILITIES AND JANITORIAL SERVICES.

April 26, 1972

TO: Bill Selby, City Attorney

FROM: Michael Henniger, Physical Program Coordinator

SUBJECT: Boise-Humboldt Beautification Project

Attached is an amended Budget for completion of the Bosse-Humboldt Beautification Project. The increases over our original estimates are the result of a detailed survey of existing conditions at the site by the Portland Development Commission. The increases do not include any programmatic (functional) changes, and theirfor no substantive changes in the Project description appear necessary. The list of individual specifications for property involved should be attached to the project description and contract along with this revised Budget. Thank you for your assistance in this project.

MH

cc: DD/Raubeson

Rehab. Super/Silvey Official files (2)

Phy. files (1)

DATE 4-26-72



#### BUDGET FOR SUPPLEMENTARY GRANT ACTIVITY

45			
OPERATING AGEN	cy Portland [	Development Commission	
ADDRESS	_1700 S. W.	Fourth Avenue	
TITLE OF ACTIVI	ry <u>Boise-Humb</u>	ooldt Beautification Pr	oject
		3	
TYPE OF ENTITY -	- IS THE ENTITY A (	CHECK APPLICABLE BOX OR BOXES &	ELOW)
· CITY	DEPARTMENT	X PUBLIC AGENCY	NEIGHBORHOOD - BASES
PRIV	ATE (NONPROFIT)	PRIVATE(FOR PROFIT)	OTHER (SPECIFY)
PREVIOUS APPLICA		VITY, IN SUBSTANTIALLY ITS PRESE PPLICATION FOR FEDERAL FINANCIA	NT FORM, EVER BEEN THE SUBJECT OF AL ASSISTANCE?
☐ YES	□ но	IF YES, ATTACH AN EXPLA	NATORY STATEMENT.
MAINTENANCE OF E	OF EXISTING THAT THE EXT	SERVICES MUST BE ACCOMPANIED BY	MODEL NEIGHBORHOOD OR AN UPGRADING AN EXPLANATORY STATEMENT WHICH SHOW D BY THIS BUDGET IS AN ADDITION TO AND
*			

METHOD OF ALLOCATION— IF COSTISTO BE SHARED BY OTHERS ADD AN EXPLANATORY STATEMENT WHICH IDENTIFIES THE SHARING ENTITY (OR ENTITIES) AND THE METHOD OF ALLOCATION.

REMARKS-



### BUDGET FOR SUPPLEMENTARY GRANT ACTIVITY (PAGE 2)

#### BUDGET -

CATEGORY	CATEGORY TITLE	ESTIMATED COST	MCA SHARE (IF SHARED WITH OTHERS)
10	SALARIES (INCLUDING FRINGE BENEFITS)	\$ 1,350	
20	CONTRACTED SERVICES, (INCLUDING AUDITING)	20,989	
30	TRAVEL, LOCAL	0	
35	TRAVEL, OUT OF TOWN	0	
40	CONSUMABLE SUPPLIES	0	
50	SPACE(INCLUDING RENOVATION)	0	
55	UTILITIES (INCLUDING TELEPHONE)	0	
60	FURNITURE & EQUIPMENT (RENTAL)	0	
65	FURNITURE & EQUIPMENT (PURCHASE)	0	
70	INSURANCE	0	
71	MAINTENANCE & EQUIPMENT	0	
79	MISC. EXPENSES	0	
	TOTALS	\$ 22,339	

•	SIGNATURE AND TITLE OF AUTHORIZED OFFICIAL	DATE
	Alamidade Mila III no al Mathamata al Light	-
ROVAL -		
1101112		
-		
	SIGNATURE AND TITLE OF CDA OFFICIAL	DATE



#### **PERSONNEL**

DATE	4-26-72	
------	---------	--

OPERATING AGENCY Portland Development Commission						
ADDRESS	65 55	1700 SW 4th				
TITLE OF ACT	IVITY	Boise-Humboldt I	Beautificatio	n Project		
(A) NUMBER OF PERSONS	(8	POSITION OR TITLE	(C)AVERAGE SALARY / MONTH	(D)PERCENT OF TIME ON Undertaking	(E) MONTHS TO BE Employed	(F) COST (C x E)
	Admin	istrarion, Super-				
	vision	and Overhead;		,		
+	lump s	sum agreed upon				
	by CD/	A/PDC				1,350
	<u> </u>		÷			
		~				
						<b></b>
						l
	1					
	1					
		COST OF F	RINGE BENEFIT	S(INDICATE BASIS F	OR ESTIMATE)	
		V		TOTAL, PER	SONNEL	
			r	TOTAL, PER	SONNEL	\$ 1,350