

CITY OF PORTLAND, OREGON
BUREAU OF TRANSPORTATION

LOCAL IMPROVEMENT DISTRICT ADMINISTRATOR'S PRELIMINARY ESTIMATE
of the various kinds of work performed in the street sidewalk, stormwater, sanitary sewer and railroad grade crossing improvement of:

North Suttle Road Local Improvement District

Construction

Construction Estimate

Peninsula Terminal railroad grade crossings	\$995,507.00	
Westech Construction Inc. - Progress Payments to Date	\$4,843,297.98	
Westech Construction Inc. - Final Payment Pending	\$303,505.93	
Christenson Electric	\$685.30	
Portland General Electric	\$1,873.97	
Bureau of Labor & Industries Contract Fee	\$4,688.94	
Traffic control	\$203.60	
Total		\$6,149,762.72

Engineering

Engineering Estimate

Design Engineering - Survey	\$58,783.00	
Design Engineering - Street	\$507,736.64	
Design Engineering - Contaminated Media and Stormwater	\$263,720.03	
Costruction Engineering - Survey	\$134,009.89	
Costruction Engineering - Railroad Coordination and Contract Management	\$560,640.54	
Costruction Engineering - Inspection	\$268,626.81	
		\$1,793,516.91

Project Management

\$138,827.86

Right-of-Way Acquisition

Appraisal and Negotiation	\$86,747.77	
Property Rights	\$40,300.00	
		\$127,047.77

Pending Materials & Services Payments

\$35,298.18

Revenue Bureau Costs

LID Construction Fund - Progress Payment Interest	\$931,447.62	
LID Construction Fund - Superintendence	\$40,190.45	
Recording	\$784.00	
		\$972,422.07

Overhead

79.27% of PBOT personnel costs

\$809,107.32

\$10,025,982.83

TOTAL PROJECT COSTS

\$10,025,982.83

Local Improvement District (LID) Funding - Private Properties	\$7,713,909.28	
Local Improvement District (LID) Funding - PBOT Property	\$779,991.02	
Local Improvement District (LID) Funding - BES Properties	\$722,975.21	

LID Subtotal \$9,216,875.51

Portland Bureau of Transportation - Overhead \$809,107.32
Portland Bureau of Transportation Non-LID Funding \$809,107.32

TOTAL PROJECT FUNDING

\$10,025,982.83