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192012

(Ordinance

Authorize competitive solicitation and contract with the lowest responsive and responsible bidder for construction improvements of the Swan Island Combined Sewer Overflow Pump Station Pumps 1, 3 and 5 project (Project E11368)

Passed

The City of Portland ordains.

Section 1. The Council finds:

- 1. The Bureau of Environmental Services (BES) needs to construct improvements to the Swan Island Combined Sewer Overflow pump station to address issues including excess pump vibration, pump failure, excess pipe stress, and damaged pipe system components.
- 2. Improvements are needed to increase operator safety and reduce the risk of catastrophic pump station failure and uncontrolled Combined Sewer Overflow (CSO) to the Willamette River. Improvements will increase the reliability of this critical pump station and the resiliency of the overall municipal wastewater collection system.
- 3. The established cost estimate is \$2,300,000. The level of confidence is moderate. Funds are available in the Sewer System Operating Fund, FY 2024-25 Budget, Bureau of Environmental Services, WBS Element E11368.

NOW, THEREFORE, the Council directs:

- A. The Chief Procurement Officer is authorized to conduct a competitive solicitation process for the lowest responsive and responsible bidder in accordance with Chapter 5.34 of the Portland City Code.
- B. Upon the Council's acceptance of the Chief Procurement Officer's <u>report</u> recommending the lowest responsive and responsible bidder, the Chief Procurement Officer is authorized to execute a contract, provided the contract has been approved as to form by the City Attorney's office.
- C. The Mayor and Auditor are hereby authorized to pay for the contract from the Sewer System Operating Fund Budget when demand is presented and approved by the proper authority.

Introduced by

Mayor Ted Wheeler

City department

Environmental Services

Contact

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Capital Project Manager II

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971-917-7084

Requested Agenda Type

Consent

Date and Time Information

Requested Council Date
December 18, 2024

An ordinance when passed by the Council shall be signed by the Auditor. It shall be carefully filed and preserved in the custody of the Auditor (City Charter Chapter 2 Article 1 Section 2-122)

Passed by Council December 18, 2024

Auditor of the City of Portland Simone Rede

Impact Statement

Purpose of Proposed Legislation and Background Information

This legislation authorizes competitive solicitation and contract with the lowest responsive and responsible bidder and provides payment for construction of the Bureau of Environmental Services (BES) Swan Island Combined Sewer Overflow (SICSO) Pumps 1, 3 and 5 project (E11368).

BES needs to construct improvements to the Swan Island Combined Sewer Overflow (SICSO) pump station to address issues including excess pump vibration, pump failure, excess pipe stress, and damaged pipe system components. Improvements will increase operator safety and reduce the risk of catastrophic pump station failure and uncontrolled Combined Sewer Overflow (CSO) to the Willamette River.

Financial and Budgetary Impacts

This legislation will authorize City staff to contract with and provide payment to the lowest responsive and responsible bidder for the SICSO Pumps 1, 3 and 5 project (E11368). The Design phase of the project is nearing completion and BES estimates that construction costs for the project will be \$2,300,000 with a moderate level of confidence. Funds will be used from the Sewer System Operating Fund FY 2024-25 Budget.

Economic and Real Estate Development Impacts

Not applicable.

Community Impacts and Community Involvement

This project is anticipated to have minimal or no construction impacts to the public. Improvements to the SICSO Pump station will be made within the underground facility, which is in an industrial area.

Constructed improvements are expected to reduce the risk of catastrophic pump station failure and uncontrolled Combined Sewer Overflow (CSO) to the Willamette River. Improvements will increase the reliability of this critical pump station and the resiliency of the overall municipal wastewater collection system.

No groups are anticipated to testify in relation to this legislation.

100% Renewable Goal

Improvements to the SICSO Pump Station are not expected to affect the City's total energy use or its renewable energy use.

Financial and Budget Analysis

The ordinance authorizes a competitive solicitation for the Swan Island Combined Sewer Overflow Pump Station Pumps 1, 3, and 5 project. The estimated cost for the improvements is \$2,300,000, funded by the Sewer System Operating Fund, FY 2024-25 Budget.

Document History

Agenda	Council action
December 11, 2024 Consent Agenda City Council	Passed to second reading Passed to second reading December 18, 2024 at 9:30 a.m.
December 18, 2024 Consent Agenda City Council	Aye (5): Mingus Mapps, Carmen Rubio, Dan Ryan, Rene Gonzalez, Ted Wheeler