

City of Portland

**Exhibit #2: FTE by Business Area**

Bureau	Fall Revised Base	Supplemental Changes	Supplemental Proposed Revised
Bureau of Emergency Communications	169.9	0	169.9
Bureau of Environmental Services	671	0	671
Bureau of Fleet & Facilities	145.5	0	145.5
Bureau of Human Resources	107.5	0	107.5
Bureau of Planning & Sustainability	150.8	0	150.8
Bureau of Technology Services	278	0	278
City Administrator	47	0	47
City Budget Office	21	0	21
Commissioner of Public Affairs	8	0	8
Commissioner of Public Safety	8	0	8
Commissioner of Public Utilities	8	0	8
Commissioner of Public Works	8	0	8
Council	24	12	36
Fire & Police Disability & Retirement	18	0	18
Office of City Operations	119	0	119
Office of Community and Civic Life	14.9	0	14.9
Office of Community and Econ Development	6	0	6
Office of Community-Based Police Accountability	7	0	7
Office of Equity	19	0	19
Office of Government Relations	13	0	13
Office of Public Works	2	0	2
Office of the City Attorney	83.5	0	83.5
Office of the City Auditor	48.65	0	48.65
Office of the Deputy City Administrator of Budget & Finance	254.5	0	254.5
Office of the Mayor	27	3	30
Office of the Public Safety DCA	116	0	116
Office of Vibrant Communities	8	0	8
Portland Bureau of Transportation	1,044.00	0	1044
Portland Children's Levy	7.6	0	7.6
Portland Fire & Rescue	767.9	0	767.9
Portland Housing Bureau	87	0	87
Portland Office of Emergency Management	20.9	0	20.9
Portland Parks & Recreation	836.21	0	836.21
Portland Permitting & Development	351.9	0	351.9
Portland Police Bureau	1,224.00	0	1224
Special Appropriations	5	0	5
Water Bureau	658.7	0	658.7
<b>Sum:</b>	<b>7386.46</b>	<b>15</b>	<b>7401.46</b>