

**APPROVED
BUDGET OF
CITY OF PORTLAND
OREGON**

Fiscal Year 1961-1962

Beginning July 1, 1961 and Ending June 30, 1962

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BUDGET ALLOWANCE 1961-1962

OFFICE EQUIPMENT
(Other Than Police)

S U M M A R Y - I

BUREAU	FUND	FUNCTION	PAGE/LINE	ITEM	ADD'L/ REP'L	UNIT AMOUNT	TOTAL
<u>PUBLIC SAFETY</u>							
Office of Probation & Parole	101	400	30/16	1 Cabinet, File, Letter Size	A	\$ 112.00	\$ 112.00
	101	400	30/15	1 Chair, Revolving Arm (Steel Posture)	A	90.00	90.00
	101	400	30/14	1 Desk, Flat Top	A	225.00	225.00
Municipal Court	101	500	33/11	1 Cabinet, File, 3 x 5 Card Size	A	275.00	275.00
	101	500	33/8	1 Cabinet, Tab File, IBM Card Size	A	200.00	200.00
	101	500	33/18	3 Chairs, Posture	R	60.00	180.00
	101	500	33/15	2 Costumers	A	19.00	38.00
	101	500	33/16	2 Desks, Flat Top	R	200.00	400.00
	101	500	33/17	1 Desk, Typewriter	R	247.00	247.00
	101	500	33/14	1 Safe	A	225.00	225.00
	101	500	33/9	1 Table, Linoleum Top (to match desk)	A	185.00	185.00
	101	500	33/10	2 Transcribing Machines, (Dictaphone)	A	180.00	360.00
Office of City Attorney	101	600	35/36	1 Bookcase, Double, 3-Shelf, Glass Doors	R	135.00	135.00
	101	600	35/34	2 Bookcases, Single, 2-Shelf, Glass Doors	A	57.50	115.00
	101	600	35/37	2 Bookcases, Single, 3-Shelf, Glass Doors	R	70.00	140.00
<u>Bureau of Health</u>							
Milk Inspection Division	101	956	53/25	1 Addressing Machine	A	210.00	210.00
Public Health Nursing	101	960	56/2	1 Cabinet, Sectional (3) 5x8, 4-Dr.,w/Top & Base	A	287.00	287.00
Public Health Nursing	101	960	56/3	1 Cabinet, Sectional (3) 3x5, 6-Dr.,w/Top & Base	A	222.00	222.00
Public Health Nursing	101	960	56/4	1 Cabinet Top, for Shaw- Walker Index File	A	34.00	34.00
Tuberculosis Survey Center	101	982	66/4	5 Cabinets, Card Index 4 x 6, 8-Drawer	A	168.00	840.00
Tuberculosis Survey Center	101	982	66/5	1 Chair with Arms	R	50.00	50.00
<u>FINANCE</u>							
Office of Commissioner	101	700	85/29	2 Chairs, Revolving Arm	R	100.00	200.00
	101	700	85/28	2 Desks, Flat Top (?)	R	237.50	475.00
Bureau of Licenses	101	1000	88/27	1 Adding Machine, Electric	R	300.00	300.00
Bureau of Purchases & Stores Purchasing Division	101	1100	90/25	1 Chair, Posture	R	50.00	50.00
<u>Bureau of Parks</u>							
Executive & Clerical Divn.	101	1830	111/36	1 Adding Machine, Electric	R	450.00	450.00
Executive & Clerical Divn.	101	1830	111/38	- Misc. T/W Tables, Stands, etc.	-	--	125.00
Park Maintenance Division	101	1840	119/36	2 Chairs, Revolving Arm	R	75.00	150.00
Park Maintenance Division	101	1840	119/35	2 Desks, Flat Top, Steel	R	225.00	450.00
			43+				\$ 6,770.00

5	Adding Machines	1 Add'l	4 Rep'l	\$ 1,705.00
1	Addressing Machine	1 Add'l	0 Rep'l	210.00
6	Bookcases	2 Add'l	4 Rep'l	640.00
1	Cabinet Top	1 Add'l	0 Rep'l	34.00
12	Cabinets, Card Size	12 Add'l	0 Rep'l	1,667.00
18	Cabinets, Letter Size	18 Add'l	0 Rep'l	1,891.00
2	Cabinets, Sectional (6)	2 Add'l	0 Rep'l	509.00
4	Cabinets, Storage	4 Add'l	0 Rep'l	345.00
5	Calculator Machines	2 Add'l	3 Rep'l	3,725.00
6	Chairs, Posture	0 Add'l	6 Rep'l	400.00
13	Chairs, Revolving Arm	9 Add'l	4 Rep'l	1,215.00
19	Chairs, Side	19 Add'l	0 Rep'l	660.00
3	Chairs, Side Arm	2 Add'l	1 Rep'l	170.00
12	Chairs, Tablet Arm	12 Add'l	0 Rep'l	450.00
4	Costumers	4 Add'l	0 Rep'l	76.00
19	Desks, Flat Top	11 Add'l	8 Rep'l	3,895.00
3	Desks, Typewriter	0 Add'l	3 Rep'l	767.00
1	Desk, Wiring	1 Add'l	0 Rep'l	174.00
1	Duplicator, Offset	1 Add'l	0 Rep'l	1,825.00
7	Erasing Machines	7 Add'l	0 Rep'l	128.00
6	Fans, Electric	6 Add'l	0 Rep'l	195.00
1	Numbering Machine	1 Add'l	0 Rep'l	40.00
1	Pencil Sharpener, Elec.	1 Add'l	0 Rep'l	32.00
1	Safe	1 Add'l	0 Rep'l	225.00
9	Stands (8 Posting Trays)	1 Add'l	8 Rep'l	1,395.00
20	Table Tops	20 Add'l	0 Rep'l	325.00
3	Tables	3 Add'l	0 Rep'l	625.00
--	Tables, Stands, etc.	- Add'l	- Rep'l	125.00
2	Transcribing Machines (Dictaphone)	2 Add'l	0 Rep'l	360.00
4	Transfer Cases	0 Add'l	4 Rep'l	280.00
189+				\$ 24,088.00

OFFICE EQUIPMENT
(Other Than Police)

S U M M A R Y - II

BUREAU	FUND	FUNCTION	PAGE/LINE	ITEM	ADD'L/ REP'L	UNIT AMOUNT	TOTAL
							43+ \$ 6,770.00
<u>FINANCE (cont.)</u>							
Bureau of Parks							
Zoo Division	101	1880	135/25	1 Cabinet, File, 5-Drawer	A	\$ 130.00	130.00
Zoo Division	101	1880	135/26	2 Cabinets, File, 5 x 8 Card Size	A	11.00	22.00
Street Lighting Fund	119	5645	146/40	1 Calculator Machine	A	700.00	700.00
Bureau of Parks							
Eastmoreland Golf Course	207	6101	150/25	1 Adding Machine, Electric	A	425.00	425.00
Eastmoreland Golf Course	207	6101	150/24	1 Cabinet, File	A	130.00	130.00
Eastmoreland Golf Course	207	6101	150/23	1 Chair, Revolving Arm	A	55.00	55.00
Eastmoreland Golf Course	207	6101	150/21	8 Chairs, Side	A	31.25	250.00
Eastmoreland Golf Course	207	6101	150/22	1 Desk, Flat Top	A	125.00	125.00
Eastmoreland Golf Course	207	6101	150/20	1 Table, Conference	A	250.00	250.00
<u>PUBLIC AFFAIRS</u>							
Bureau of Fire							
Fire Bureau Facilities Fund	115	5625	220/8	3 Cabinets, File	A	93.33+	280.00
Fire Bureau Facilities Fund	115	5625	220/15	5 Cabinets, File, Letter Size, 3-Drawer	A	90.00	450.00
Fire Bureau Facilities Fund	115	5625	220/5	1 Cabinet, Service	A	170.00	170.00
Fire Bureau Facilities Fund	115	5625	220/6	2 Chairs, Desk	A	135.00	270.00
Fire Bureau Facilities Fund	115	5625	220/13	5 Chairs, Steel	A	90.00	450.00
Fire Bureau Facilities Fund	115	5625	220/7	6 Chairs, Straight	A	43.33+	260.00
Fire Bureau Facilities Fund	115	5625	220/14	5 Chairs, Straight Steel	A	30.00	150.00
Fire Bureau Facilities Fund	115	5625	220/9	12 Chairs, Tablet Arm	A	37.50	450.00
Fire Bureau Facilities Fund	115	5625	220/2	2 Costumers	A	19.00	38.00
Fire Bureau Facilities Fund	115	5625	220/3	3 Desks	A	226.66+	680.00
Fire Bureau Facilities Fund	115	5625	220/12	5 Desks, Steel	A	160.00	800.00
Fire Bureau Facilities Fund	115	5625	220/4	1 Table	A	190.00	190.00
<u>PUBLIC UTILITIES</u>							
Bureau of Water Works							
Water Construction Fund	204	5900	245/32	1 Bookcase, Sectional (4)	R	250.00	250.00
Water Construction Fund	204	5900	245/24	1 Cabinet, File, Card Size, Visible	A	200.00	200.00
Water Construction Fund	204	5900	245/33	2 Cabinets, File, 3-Drawer	A	85.00	170.00
Water Construction Fund	204	5900	245/26	1 Cabinet, File, 4-Drawer	A	100.00	100.00
Water Construction Fund	204	5900	245/34	2 Cabinets, Storage, Steel (listed as Cupboards, Steel)	A	75.00	150.00
Water Construction Fund	204	5900	245/29	1 Calculator Machine	A	850.00	850.00
Water Construction Fund	204	5900	245/27	2 Chairs, Side Arm	A	60.00	120.00
<u>PUBLIC WORKS</u>							
Office of Commissioner	101	2700	253/35	1 Calculator Mach., Electric	R	600.00	600.00
	101	2700	253/32	1 Eraser, Electric	A	20.00	20.00
	101	2700	253/33	4 Transfer Cases, 4-Drawer, (for 3-5 Dr. Tfr. File)	R	70.00	280.00
							126+ \$ 15,785.00

5	Bookcases	General Fund	\$ 390.00
19	Cabinets & Cabinet Top	General Fund	2,666.00
10	Chairs	General Fund	720.00
2	Costumers	General Fund	38.00
13	Desks	General Fund	2,956.00
3	Fans	General Fund	105.00
18	Machines	General Fund	5,335.00
1	Safe	General Fund	225.00
9	Stands	General Fund	1,395.00
21	Tables & Table Tops	General Fund	510.00
--	Tables, Stands, etc.	General Fund	125.00
4	Transfer Cases	General Fund	280.00
105+	T O T A L		\$ 14,745.00
1	Bookcase Sectional (4)	Special Fund	\$ 250.00
18	Cabinets	Special Funds	1,780.00
43	Chairs	Special Funds	2,175.00
2	Costumers	Special Fund	38.00
10	Desks	Special Funds	1,880.00
3	Fans	Special Fund	90.00
5	Machines	Special Funds	2,690.00
2	Tables	Special Funds	440.00
84	T O T A L		\$ 9,343.00
TOTAL GENERAL FUND			\$ 14,745.00
TOTAL SPECIAL FUNDS			9,343.00
T O T A L			\$ 24,088.00

BUDGET ALLOWANCE 1961-1962

OFFICE EQUIPMENT
(Other Than Police)

BUREAU	FUND	FUNCTION	PAGE/LINE	ITEM	ADD'L/ REP'L	UNIT AMOUNT	TOTAL
			126+				\$ 15,785.00
<u>PUBLIC WORKS (cont.)</u>							
Bureau of Design	101	2950	265/6	1 Calculator Machine	R	\$ 900.00	900.00
	101	2950	265/12	2 Desks, Executive Type	R	250.00	500.00
	101	2950	264/41	6 Erasers, Electric (Drafting)	A	18.00	108.00
	101	2950	264/39	2 Fans, Electric, 16"	A	35.00	70.00
	101	2950	264/42	1 Stand, Calculator	A	45.00	45.00
Bureau of City Engineer Office and Sidewalk Posting	101	3300	288/28	1 Duplicator Machine, Offset	A	1,825.00	1,825.00
City Planning Commission	101	3500	301/4	2 Cabinets, File, Steel, 5-Drawer	A	145.00	290.00
	101	3500	301/6	1 Cabinet, Storage (for Slide Trays)	A	25.00	25.00
	101	3500	301/2	1 Desk, Flat Top	A	240.00	240.00
	101	3500	301/3	1 Desk, Typewriter	R	245.00	245.00
Bureau of Traffic Engineering	505	6600	318/24	1 Cabinet, File, 5x8 Card, 2-Drawer,w/Top	A	65.00	65.00
	505	6600	318/35	1 Cabinet, File, 5x8 Card, 4-Drawer	A	65.00	65.00
	505	6600	318/6	2 Chairs, Posture	R	85.00	170.00
	505	6600	318/5	1 Desk, Typewriter, 60"	R	275.00	275.00
	505	6600	318/4	1 Fan, Oscillating	A	40.00	40.00
	505	6600	318/16	2 Fans, Portable	A	25.00	50.00
	505	6600	318/15	1 Numbering Machine	A	40.00	40.00
<u>CIVIL SERVICE BOARD</u>	101	3600	335/39	2 Cabinets, File, 14" (w/Lock)	A	114.50	229.00
	101	3600	335/38	1 Pencil Sharpener, Electric	A	32.00	32.00
	101	3600	335/36	20 Table Tops (Wood)	A	16.25	325.00
<u>OFFICE OF CITY AUDITOR</u>	101	3700	340/18	2 Adding Machines, 10-Key, 11-Bank Total	R	265.00	530.00
	101	3700	340/22	1 Desk, Wiring, Complete	A	174.00	174.00
	101	3700	340/21	1 Fan, Electric	A	35.00	35.00
	101	3700	340/23	2 Posting Trays 15" x 11.8" Stands, Index Guides	R	212.50	425.00
	101	3700	340/25	2 Posting Trays 9.4" x 11" Stands, Index Guides	R	151.00	302.00
	101	3700	340/27	1 Posting Tray 11.9" x 15" Stand, Index, Guide Inserts	R	215.00	215.00
	101	3700	340/29	1 Posting Tray 9 1/2" x 11" Stand, Index, Guide Inserts	R	127.00	127.00
	101	3700	340/32	2 Posting Trays 12" x 15" Stands, Index, White Fiberbd.	R	140.50	281.00
<u>FIRE & POLICE DISABILITY AND RETIREMENT</u>	112	5615	347/23	1 Calculator Machine	R	675.00	675.00
			189+				\$ 24,088.00

S U M M A R Y - III

6 Bookcases	2 Add'l	4 Rep'l	\$ 640.00
37 Cabinets & Cabinet Top	37 Add'l	0 Rep'l	4,446.00
53 Chairs	42 Add'l	11 Rep'l	2,895.00
4 Costumers	4 Add'l	0 Rep'l	76.00
23 Desks	12 Add'l	11 Rep'l	4,836.00
6 Fans	6 Add'l	0 Rep'l	195.00
23 Machines	16 Add'l	7 Rep'l	8,025.00
1 Safe	1 Add'l	0 Rep'l	225.00
9 Stands	1 Add'l	8 Rep'l	1,395.00
23 Tables & Table Tops	23 Add'l	0 Rep'l	950.00
-- Tables, Stands, etc.	- Add'l	- Rep'l	125.00
4 Transfer Cases	0 Add'l	4 Rep'l	280.00
189+	T O T A L		\$ 24,088.00
105+ Items	GENERAL FUND		\$ 14,745.00
84 Items	SPECIAL FUNDS		9,343.00
189+	T O T A L		\$ 24,088.00

BUDGET ALLOWANCE 1961-1962

TYPEWRITERS

BUREAU	FUND	FUNCTION	PAGE/LINE	ITEM	ADD'L/ REP'L	UNIT AMOUNT	TOTAL
<u>ELECTRIC TYPEWRITERS</u>							
<u>PUBLIC SAFETY</u> Office of Mayor	101	100	2/39	1 Typewriter, 17"	R	\$ 428.00	\$ 428.00
Bureau of Police							
Headquarters Division	101	332	13/26	2 Typewriters, 17"	R	427.50	855.00
Uniform Division	101	372	21/36	1 Typewriter, 17" (Executive)	A	590.00	590.00
Uniform Division	101	372	22/10	1 Typewriter, 17"	R	428.00	428.00
Office of City Attorney	101	600	36/4	1 Typewriter, 15" (w/3 spec.keys)	A	437.00	437.00
<u>PUBLIC AFFAIRS</u>							
Bureau of Buildings Buildings Division	101	2820	207/31	1 Typewriter, 13"	R	401.00	401.00
<u>PUBLIC WORKS</u>							
Paving	205	6000	304/27	1 Typewriter, 20" (Decimal tab)	R	522.00	522.00
Bureau of Traffic Engineering	505	6600	318/7	1 Typewriter, 13"	R	401.00	401.00
Civil Service Board	101	3600	335/37	1 Typewriter, 13"	R	401.00	401.00
Office of City Auditor	101	3700	340/19	1 Typewriter, 20"	R	455.00	455.00
	101	3700	340/20	1 Typewriter, 17"	R	428.00	428.00
Fire and Police Disability and Retirement	112	5615	347/22	1 Typewriter, 17"	A	450.00	450.00
				<u>13</u>			<u>\$ 5,796.00</u>
<u>MANUAL TYPEWRITERS</u>							
<u>PUBLIC SAFETY</u> Bureau of Police							
Uniform Division	101	372	22/28	1 Typewriter, 15"	R	\$ 185.00	\$ 185.00
Uniform Division	101	372	23/14	1 Typewriter, 15"	R	185.00	185.00
Municipal Court	101	500	33/12	1 Typewriter, 15"	R	185.00	185.00
	101	500	33/13	2 Typewriters, 13"	R	175.00	350.00
<u>FINANCE</u>							
Office of Commissioner	101	700	85/27	1 Typewriter, 13"	R	175.00	175.00
<u>PUBLIC AFFAIRS</u>							
Bureau of Buildings							
Electrical Division	101	2840	210/26	2 Typewriters, 13"	R	175.00	350.00
Permit Division	101	2860	212/20	1 Typewriter, 35"	A	356.00	356.00
Permit Division	101	2860	212/21	1 Typewriter, 13"	R	175.00	175.00
<u>PUBLIC UTILITIES</u>							
Bureau of Water Works Water Construction	204	5900	245/30	1 Typewriter, 15"	R	185.00	185.00
				<u>11</u>			<u>\$ 2,146.00</u>

SUMMARY

13 Electrics	-	3 Add'l	10 Rep'l	\$ 5,796.00
11 Manuals	-	1 Add'l	10 Rep'l	2,146.00
<u>TOTAL</u>				<u>\$ 7,942.00</u>
20 General Fund				\$ 6,384.00
4 Special Fund				1,558.00
<u>TOTAL</u>				<u>\$ 7,942.00</u>

BUDGET ALLOWANCE 1961-1962
MOTOR VEHICLES - COMMERCIAL

Bureau of Property Control

July 11, 1961

BUREAU	FUND	FUNCTION	PAGE/LINE	ITEM	ADD'L REP'L	UNIT AMOUNT	TOTAL
<u>PUBLIC SAFETY</u>							
Bureau of Police Uniform Division	101	372	23/20	1 Patrol Wagon	R	\$ 4,700.00	\$ 4,700.00
<u>FINANCE</u>							
Bureau of Parks							
Park Maintenance Division	101	1840	119/25	1 Truck, 8800 GWV, Dump	R	2,800.00	2,800.00
Park Maintenance Division	101	1840	119/27	1 Pickup, 4-Wheel Drive	R	3,100.00	3,100.00
Park Maintenance Division	101	1840	119/29	1 Pickup, 3/4 Ton	R	2,200.00	2,200.00
<u>PUBLIC UTILITIES</u>							
Bureau of Water Works							
Water Construction	204	5900	244/11	1 Pickup, 5-Passenger	R	3,000.00	3,000.00
Water Construction	204	5900	244/14	1 Pickup, 1/2 Ton	R	1,700.00	1,700.00
Water Construction	204	5900	244/15	1 Pickup, 1/2 Ton	R	1,700.00	1,700.00
Water Construction	204	5900	244/16	1 Pickup, 3/4 Ton	R	1,850.00	1,850.00
Water Construction	204	5900	244/24	1 Pickup, 1/2 Ton 5000 GWV	A	1,700.00	1,700.00
Water Construction	204	5900	244/12	1 Truck, Stake Body, 28000 GWV	R	8,000.00	8,000.00
Water Construction	204	5900	244/13	1 Truck, Dump, 6 Yd., 28000 GWV	R	7,000.00	7,000.00
Water Construction	204	5900	244/20	1 Truck, Panel, 1/2 Ton, 5000 GWV	R	2,100.00	2,100.00
Water Construction	204	5900	244/21	3 Trucks, Service, 2 Ton, Spec.Body, 6 Cyl 16000 GWV	R	6,000.00	18,000.00
Water Construction	204	5900	244/23	1 Truck, Hydrocrane Mtd. 35000 GWV	R	30,500.00	30,500.00
<u>PUBLIC WORKS</u>							
Bureau of City Engineer							
Stanton Yard Division	101	3315	292/3	1 Carryall Wagon incl. Cabinets	R	3,500.00	3,500.00
Stanton Yard Division	101	3315	292/4	2 Trucks w/o Box 23000 GWV	A	3,500.00	7,000.00
Stanton Yard Division	101	3315	292/8	1 Truck, Hydrocrane	R	19,425.00	19,425.00
Stanton Yard Division	101	3315	292/27	1 Truck, Dump, 5-6 Yd.	R	7,200.00	7,200.00
Stanton Yard Division	101	3315	292/28	1 Truck, Dump, 1 1/2 Yd.	A	3,100.00	3,100.00
Bureau of Traffic Engineering	505	6600	318/10	1 Truck, Van Type	R	2,000.00	2,000.00
	505	6600	318/29	1 Truck, Metro Type	R	3,068.00	3,068.00
			24				\$133,643.00

S U M M A R Y

1 Patrol Wagon	Replacement	\$ 4,700.00
7 Trucks, Pickup	1 Add'l 6 Rep'l	15,250.00
4 Trucks, Dump Type	1 Add'l 3 Rep'l	20,100.00
1 Truck, Stake Type	Replacement	8,000.00
1 Truck, Panel Type	Replacement	2,100.00
1 Truck, Van Type	Replacement	2,000.00
4 Trucks, Metro Type	Replacements	21,068.00
1 Truck, Carryall Type	Replacement	3,500.00
2 Trucks, Hydrocrane	Replacements	49,925.00
2 Trucks, Chassis	Additional	7,000.00
24	T O T A L	\$133,643.00
10 Vehicles	General Fund	\$ 53,025.00
14 Vehicles	Special Funds	80,618.00
24	T O T A L	\$133,643.00

BUREAU OF PURCHASES

SUMMARY OF ITEMS
NOVEMBER 1961 MOTOR TRUCKS

ITEM # 1	ONE (1) PATROL WAGON CHASSIS.....	Police.....	1
# 2	TWO (2) DUMP TRUCKS 1-1/2 YARD 8800 GVW.....	Parks.....	1
		Stanton Yard.....	1
# 3	TWO (2) FOUR-WHEEL DRIVE PICKUPS (JEEP TYPE).....	Parks.....	1
		Health.....	1
# 4	TWO (2) 3/4 TON PICKUPS.....	Parks.....	1
		Water.....	1
# 5	ONE (1) TWO-SEAT PICKUP 7000 GVW.....	Water.....	1
# 6	THREE (3) 1/2 TON PICKUPS.....	Water.....	3
# 7	ONE (1) STAKE BODY TRUCK 25000 GVW.....	Water.....	1
# 8	ONE (1) SIX YARD DUMP TRUCK 28000 GVW.....	Water.....	1
# 9	ONE (1) SIX YARD DUMP TRUCK H D	Stanton Yard.....	1
#10	ONE (1) PANEL TRUCK 1/2 TON 5000 GVW.....	Water.....	1
#11	THREE (3) TWO-TON SPECIAL BODY 16000 GVW.....	Water.....	3
#12	TWO (2) TRUCK CHASSIS 23000 GVW.....	Stanton Yard.....	2
#13	ONE (1) HYDROCRANE 22000 GVW.....	Stanton Yard.....	1
#14	ONE (1) VAN TYPE TRUCK 4500 GVW.....	Traffic Engineering.....	1
#15	ONE (1) TRUCK-METRO VAN 6500 GVW.....	Traffic Engineering.....	1
#16	ONE (1) FIVE PASSENGER CARRYALL WAGON.....	Stanton Yard.....	1
		<hr/>	
		Total.....	24

Purchase requisitions with blank vendor and amounts may be submitted at once to Bureau of Property Control.

Separate requisition should be prepared for each category of vehicle and fund.

M. L. SIMMONS
Acting Purchasing Agent

November 24, 1961

BUREAU OF PURCHASES

SUMMARY OF ITEMS
NOVEMBER 1961 MOTOR VEHICLES

ITEM #1	FOURTEEN (14) SIX-CYLINDER AUTOMOBILES	
	"A" FIVE (5) TWO-DOOR UTILITY SEDANS.....	Water Construction.....3
		Ordinance (Health (Milk)).....1
		(Fire.....1
	"B" THREE (3) TWO-DOOR SEDANS.....	Water Construction.....3
	"C" SIX (6) FOUR-DOOR SEDANS.....	Parks.....1
		Water Construction.....1
		Stanton Yard.....2
		Paving.....1
		Sewage.....1
ITEM #2	TWELVE (12) FOUR-DOOR SIX-CYLINDER SEDANS....	Police.....12
ITEM #3	SEVEN (7) FOUR-DOOR EIGHT-CYLINDER SEDANS....	Police.....4
		Fire.....3
ITEM #4	FIVE (5) EIGHT-CYLINDER STATION WAGONS.....	Police.....3
		Fire.....2
ITEM #5	TWENTY (20) FOUR-DOOR EIGHT-CYLINDER SEDANS..	Police.....20
ITEM #6	FIVE (5) SIX-CYLINDER COMPACTS	
	"A" ONE (1) TWO-DOOR UTILITY SEDAN.....	Health (Meat).....1
	"B" ONE (1) TWO-DOOR SEDAN DELIVERY.....	Health (Milk).....1
	"C" THREE (3) FOUR-DOOR SEDANS.....	Traffic Engineering....2
		Meter Maid..... <u>1</u>
		Total.....63

Purchase requisitions with blank vendor and amounts may be submitted at once to Bureau of Property Control.

Separate requisition should be prepared for each category of vehicle and fund.


M. L. SIMMONS
Acting Purchasing Agent

November 6, 1961

BUDGET ALLOWANCE 1961-1962

MOTOR VEHICLES - PASSENGER, MOTORCYCLES, AND SCOOTERS

Bureau of Property Control
July 7, 1961

BUREAU	FUND	FUNCTION	PAGE/LINE	ITEM	ADD'L REP'L	UNIT AMOUNT	TOTAL
<u>PUBLIC SAFETY</u>							
Bureau of Police							
Uniform Division	101	372	23/2	7 Motorcycles, Solo	R	\$ 1,571.00	\$ 10,997.00
Uniform Division	101	372	23/3	2 Motorcycles, 3-Wheel	R	1,667.00	3,334.00
Uniform Division	101	372	23/18	8 Sedans, 4-Door, 6 Cyl	R	2,160.00	17,280.00
Uniform Division	101	372	23/19	19 Sedans, 4-Door, 8 Cyl	R	2,317.00	44,023.00
Uniform Division	101	372	23/24	4 Sedans, 4-Door, 6 Cyl	R	2,176.00	8,704.00
Uniform Division	101	372	23/25	5 Sedans, 4-Door, 8 Cyl	R	2,317.00	11,585.00
Uniform Division	101	372	23/21	3 Station Wagons, Equipped to Haul Prisoners	R	2,823.00	8,469.00
Bureau of Health							
Meat Inspection Division	101	948	50/22	2 Sedans, 2-Door, Compact	R	1,600.00	3,200.00
Milk Inspection Division	101	956	53/24	1 Sedan, 2-Door, Utility, Standard	R	1,875.00	1,875.00
Milk Inspection Division	101	956	53/23	1 Station Wagon, 2-Door, Compact	R	1,800.00	1,800.00
Bureau of Insect Control							
Mosquito Control Division	101	2560	76/12	1 Jeep, 4-Wheel	R	2,300.00	2,300.00
<u>FINANCE</u>							
Bureau of Parks							
Park Maintenance Division	101	1840	119/24	1 Sedan, 4-Door	R	1,975.00	1,975.00
Park Maintenance Division	101	1840	119/30	2 Scooters, Cushman Trucksters	R	925.00	1,850.00
<u>PUBLIC AFFAIRS</u>							
Bureau of Fire							
Fire Fighting Division	101	825	189/18	3 Sedans, 4-Door Chief, Asst. Chief, & Fire Marshall	R	2,225.00	6,675.00
Fire Fighting Division	101	825	189/17	2 Station Wagons <i>1 - 2 Door Utility Sedan (0.0)</i>	R	2,500.00 <i>1875</i>	5,000.00
<u>PUBLIC UTILITIES</u>							
Bureau of Water Works							
Water Construction	204	5900	244/17	1 Sedan, 4-Door	R	1,975.00	1,975.00
Water Construction	204	5900	244/18	3 Sedans, 2-Door, Utility	R	1,875.00	5,625.00
Water Construction	204	5900	244/19	1 Sedan, 2-Door	R	1,925.00	1,925.00
Water Construction	204	5900	244/25	1 Sedan, 2-Door	R	1,600.00	1,600.00
Water Construction	204	5900	244/26	1 Sedan, 2-Door	A	1,600.00	1,600.00
<u>PUBLIC WORKS</u>							
Bureau of City Engineer							
Stanton Yard Division	101	3315	292/2	1 Sedan, 4-Door, 8 Cyl Automatic Trans.	R	2,225.00	2,225.00
Stanton Yard Division	101	3315	292/29	1 Sedan, 4-Door, 6 Cyl Automatic Trans.	R	1,800.00	1,800.00
Bureau of Municipal Paving Plant	205	6000	304/26	1 Sedan, 4-Door, 8 Cyl Compact, Auto.Trans.	R	1,900.00	1,900.00
Bureau of Sewage and Refuse Disposal	210	6340	308/27	1 Sedan, 4-Door, 6 Cyl Std., Auto.Trans.	A	2,125.00	2,125.00
Bureau of Traffic Engineering	505	6600	318/8	2 Sedans, 4-Door, 8 Cyl Compact, Auto.Trans.	R	1,900.00	3,800.00
Meter Maid Division	505	6605	321/31	1 Sedan, 4-Door	R	1,900.00	1,900.00
				75			\$155,542.00

S U M M A R Y

36 Sedans (Police)	Replacements	\$ 81,592.00
16 Sedans (Other Bureaus)	2 Add'l 14 Rep'l	31,300.00
5 Sedans (Compacts)	Replacements	8,900.00
5 Station Wagons	Replacements	13,469.00
1 Station Wagon (Compact)	Replacement	1,800.00
9 Motorcycles	Replacements	14,331.00
2 Scooters	Replacements	1,850.00
1 Jeep	Replacement	2,300.00
75	TOTAL	\$155,542.00
63 Vehicles	General Fund	\$133,092.00
12 Vehicles	Special Funds	22,450.00
75	TOTAL	\$155,542.00

BUDGET OF THE CITY OF PORTLAND, OREGON

DEPT.: Public Safety

FOR THE FISCAL YEAR BEGINNING JULY 1, 1961 AND ENDING JUNE 30, 1962

BUR.: Office of Mayor

FUNCTION
NUMBER 100 PERSONAL SERVICE

BUR. PAGE NO. _____

DIV.: _____

FUND General

G-16-B

SALARY RATES — PRECEDING FOUR YEARS								1961-62 PRELIMINARY BUDGET					1961-62 APPROVED BUDGET										
1957-58		1958-59		1959-60		JUNE 30, 1961		1961-62		1961-62		1961-62		1961-62		1961-62							
No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount	No. of Positions Asked	No. of Positions Approved	Title of Position	Remarks	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount		
1	495 40	1	495 40	1	577 60	1	577 60			26	577 60	15018	1	1	Mayor				26	595 20		15476	
2													2										
3							1 384 80			26	384 80	10005	3	1	Administrative Analyst	Created by Ord. 113080			26	384 80		10005	
4													4										
5	304 70	1	314 40	1	341 60	1	360			26	360	9360	5	1	Executive Assistant	Ord # 114263 10/19/61			26	376 50		9735	
6													6										
7	286 20	1	296	1	304 80	1	323 20			26	323 20	8404	7	1	Commissioner's Assistant I	Ord # 114246 10/19/61			26	332 80		8653	
8													8	1	Information Officer	abolish Ord. 114912 to 700,110			26	304 80		7925	
9	163 40	1	184 80	1	177 60	1	200			26	200	5200	9	1	Administrative Secretary				26	207 20		5388	
10													10										
11	169 90	1	177 60	1	192	1	200			26	200	5200	11	1	Administrative Stenographer				26	207 20		5388	
12													12										
13	127	1	144 80	1	164	1	170 40			26	170 40	4431	13	1	Senior Stenographer Clerk				26	177 60		4618	
14													14										
15		1	118 40	1	127 20	1	132 80	5	132 80	21	144 80	3705	15	1	Stenographer Clerk	2 typing should be 26 - 151.20			5	139 20	21	151 20	3872
16						1	122 40	6	122 40	20	127 20	3279	16	1	Stenographer Clerk				6	127 20	20	132 80	3420
17													17										
18	108 50	1	122 40	1	122 40	1	139 20			26	139 20	3620	18	1	Typist Clerk				26	144 80		3765	
19													19										
20	7	8	8	10								68222	20	10	11 Total .110							78245	
21													21										
22													22			ORD 114912 3/15/62 to 700,110						2,500	
23													23										
24													24										
25													25										
26													26										
27													27										
28													28										
29													29										
30													30										
31													31										
32													32										
33													33										
34													34										
35													35										
36													36										
37													37										
38													38										
39													39										
40													40										
41													41										
42													42										

BUR.: Office of Mayor

APPROPRIATIONS AND REVENUES

FUND General

DIV.: _____ FUNCTION NUMBER 100

G-16-A

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1960-61 BUDGET		PRELIMINARY BUDGET FOR 1961-62			1961-62 APPROVED BUDGET				
1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL
								1	.190		Other Fees & Services		1
								2			Cont. to Mult. County of 50%		2
							7500	3			Metropolitan Youth Commission		7500
								4					4
								5					5
								6					6
								7					7
								8			Total .190		7500
								9					9
								10					10
								11			<u>OPERATION & MAINTENANCE</u>		11
								12	.205		Blueprints & Photostats		12
								13	.220		Educational & Recreational		13
								14	.225		Food & Meals		14
								15	.240		Household & Institutional		15
								16	.250		Office Supplies		1100
								17	.235		Gasoline, and Oil		100
								18	.255		Tires & Tubes		50
								19	.295		Other Commodities - Keys		10
								20					20
								21	.310		Carfare & Transportation		21
								22	.355		Telephone & Telegraph		500
								23	.370		Postage		50
								24	.375		Printing, Binding & Stationery		650
								25	.380		Publication of Notices & Reports		2500
								26	.399		Other Services		26
								27					27
								28	.430		Equipment Repairs		300
								29	.450		Motor Vehicle Repairs		Disallowed
								30					30
								31	.605		Contributions & Awards		31
								32					32
								33	.620		Dues & Memberships		1000
								34			U.S. Conference of Mayors		34
								35					35
								36			Total Operation & Maintenance		6260
								37					37
								38	.720		Equipment		38
								39	Repl 1	1	Electric Typewriter 17"		428
								40			4 electric fans Ord 114027	45.56	40
								41					41
								42					42

G-16-A

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS

1960-61

BUDGET

PRELIMINARY BUDGET FOR

1961-62

1961-62

APPROVED BUDGET

1957-58	1958-59		1959-60		6 MONTHS 1960-61		1960-61 AS APPROVED JULY 1		BUDGET AFTER TRANSFERS TO DECEMBER 31		PRELIMINARY BUDGET FOR 1961-62 INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET		AMOUNT		OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
1															1					1
2															2					2
3															3					3
4															4					4
5															5					5
6	40407	17	45446	34	52560	50	28457	95	57977	58539	10245	68222	6.110							78245
7									32500	32500	(25000)	7500	7.190							7500
8	3192	84	4170	45	4032	48	1559	21	3685	3685	3100	6785	8							6260
9	975		3122	50	25		104			104	428	428	9.720							428
10															10					
11	44575	01	52739	29	56617	98	30121	16	94162	94828	(11227)	82935	11							92433
12															12					
13															13					
14															14					
15															15					
16															16					
17															17					
18															18					
19															19					
20															20					
21															21					
22															22					
23															23					
24															24					
25															25					
26															26					
27															27					
28															28					
29															29					
30															30					
31	44575	01	52739	29	56617	98	30121	16	94162	94828	(11227)	82935	31							92433
32															32					
33															33					
34															34					
35															35					
36															36					
37															37					
38															38					
39															39					
40															40					
41															41					
42															42					

SUMMARY

Salaries & Wages

Other Fees & Services

Operation & Maintenance

Equipment

Total

SOURCE OF REVENUE

General Revenue of Fund

BUDGET OF THE CITY OF PORTLAND, OREGON

FOR THE FISCAL YEAR BEGINNING JULY 1, 1961 AND ENDING JUNE 30, 1962

DEPT.: Public Safety

BUR.: Disaster Relief & Civil Defense Office

FUNCTION NUMBER 250

PERSONAL SERVICE

FUND General

BUR. PAGE NO. _____

G-16-B

SALARY RATES — PRECEDING FOUR YEARS								1961-62 PRELIMINARY BUDGET					1961-62 APPROVED BUDGET										
1957-58		1958-59		1959-60		JUNE 30, 1961		NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT		
NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE																
1	(1)	122 40	(1)	139 20	(1)	118 40	(1)	127 20			26	127 20	3308	1	(1)	Stenographer Clerk	Cr. 332.110			26	132 80	3453	
2														2									
3								(1)	192	19	192	7	207 20	5099	3	(1)	Civil Defense Accountant	Created Ord. 113266 Cr. 332.110	19	200	7	214 40	5301
4														4									
5	(1)	163 40			(1)	177 60								5		Civil Defense Accounting Assist.	Abolished Ord. 113266						
6														6									
7	(1)	117 70	(1)	132 80	(1)	132 80	(1)	118 40	4	118 40	22	122 40	3167	7	(1)	Typist Clerk	Cr. 332.110	4	122 40	22	127 20	3288	
8	(1)	127	(1)	122 40	(1)	113 60	(1)	122 40	7	122 40	19	132 80	3380	8	(1)	Typist Clerk	Cr. 332.110 Pos. extended 6/30/61 per Ord. 112906	7	127 20	19	139 20	3536	
9														9									
10						(1)	151 20							10		Clerk II (Microfilming)							
11														11									
12						(1)	132 80							12		Clerk I (Microfilming)							
13														13									
14	(1)	169 90	(1)	177 60	(1)	184 80	(1)	200			26	200	5200	14	(1)	Utility Worker	Cr. 332.110			26	207 20	5388	
15														15									
16	(1)	240	(1)	249 60										16		Police Sergeant							
17														17									
18	(1)	295 40	(1)	304 80	(1)	323 20	(1)	341 60			26	341 60	8882	18	(1)	Civil Defense Director	Cr. 825.110			26	352 80	9173	
19														19									
20	(1)	258 50	(1)	268	(1)	286 40	(1)	286 40			26	286 40	7447	20	(1)	Civil Defense Assist. Director	Cr. 825.110			26	296	7696	
21														21									
22	(1)	258 50	(1)	268	(1)	268	(1)	268			26	268	6968	22	(1)	Civil Defense Training Officer	Cr. 825.110			26	277 60	7218	
23														23									
24	(1)	222 50	(1)	231 20	(1)	249 60								24		Fire Mechanical Instructor							
25														25									
26	(1)	222 50	(1)	231 20	(1)	249 60	(1)	249 60						26		Civil Defense Medical Coordinator	Trans. to Bureau of Health						
27														27									
28	(1)	222 50	(1)	231 20	(1)	249 60								28		Engineer 1, Inspection							
29														29									
30	(1)	222 50	(1)	231 20	(1)	249 60	(1)	249 60			26	249 60	6490	30	(1)	Rescue Training Officer	Cr. 3300.110			26	259 20	6740	
31														31									
32	(1)	222 50	(1)	231 20	(1)	249 60	(1)	249 60			26	249 60	6490	32	(1)	Civil Defense Coordinator	Cr. 1850.110 Pos. extended 6/30/61 per Ord. 112906			26	259 20	6740	
33														33									
34											26	249 60	6490	34	(1)	Civil Defense Communications Techn.	Cr. 200.110 New Position			26	259 20	6740	
35														35	(1)	Civil Defense ^{Police} Coordinator	Cr. 372.110 Ord # 113838 Eff. 1/61	Thos Simmons	26	304 80			
36	(14)		(13)		(15)		(11)					62921		36	(11)	Total .110							65273
37														37									+ 7925
38														38									
39														39									
40														40									
41														41									
42														42									

G-16-A

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1960-61		BUDGET		PRELIMINARY BUDGET FOR 1961-62				1961-62		APPROVED BUDGET	
1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL		
								1			<u>OPERATION & MAINTENANCE</u>			1	
								2			Blueprint, Photostat & Photographic			2	
							300	3			Photo Supplies	300		3	
							250	4			Microfilm	250		4	
								5						5	
		1645 55	138 06	250	250	300	550	6			Total .205		550	6	
								7						7	
		160 25	23 50	50	50		50	8	.213		Clothing & Uniforms		50	8	
		290 08	56 11	250	250		250	9	.215		Cleaning & Disinfecting		250	9	
								10						10	
		104 30	1 76	250	250		250	11	.220		Education & Recreational		250	11	
								12			Training Supplies, Films &			12	
								13			Publications			13	
								14						14	
								15	.225		Food & Meals			15	
							100	16			Coffee for volunteers	100		16	
							2000	17			Food Stockpile, Operations Center	2000		17	
								18						18	
97 65	44 57	162 06	23 43	1100	1100	1000	2100	19			Total .225		2100	19	
								20						20	
		675 47	293 73	600	600	100	700	21	.235		Gasoline, Diesel & Oils		700	21	
		274 17	15 98	300	300		300	22	.240		Household & Institutional		300	22	
		24 92	2 38			100	100	23	.245		Medical & Surgical (1st Aid Supplies)		100	23	
		1098 52	267 92	1000	1000		1000	24	.250		Office Supplies		1000	24	
		63 12	1 33	100	100	50	150	25	.255		Tires & Tubes		150	25	
		42 38	11 53	50	50		50	26	.260		Small Tools		50	26	
								27						27	
		1166		1500	1500		1500	28	.285		Traffic Control Signals		1500	28	
								29			Expansion of greenlight traffic sys.			29	
								30	.295		Other Commodities			30	
							50	31			Laminating Supplies	50		31	
							250	32			Auxiliary Police Supplies	250		32	
							250	33			Batteries, Radiological instruments	250		33	
							250	34			Federal Surplus Supplies	250		34	
								35						35	
		647 93	(36 97)	825	825	(25)	800	36			Total .295		800	36	
								37						37	
644 18	499 30	271 38	11 20		10			38	.310		Carfare & Transportation			38	
2191 44	1204 48	911 12	302 88	500	500	500	1000	39	.315		Mileage		1125	39	
								40						40	
								41						41	
								42						42	

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1960-61 BUDGET		PRELIMINARY BUDGET FOR 1961-62			1961-62 APPROVED BUDGET				
1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL
								1 .325			Rent & Storage		1
							25	2			Siren Sites	25	2
							20	3			Post Office Box	20	3
								4					4
		49	20	25	25	20	45	5			Total .325		45
								6					6
								7 .330			Fuel & Heat		100
		69 56		75	75	100	75	8 .335			Electric Power <i>ord# 114431 (From 2600.335)</i>		100 + 335 75
								9					9
								10 .355			Telephone & Telegraph		10
							1343	11			Signal Channel - sirens	1343	11
							2979	12			Operations Center Telephones	2979	12
							100	13			Toll calls & Telegrams	100	13
							120	14			Teletype	120	14
								15					15
		4108 10	1681 75	4398	4398	144	4542	16			Total .355		4542
								17					17
	33	96	30	20	5	5	5	18 .370			Postage <i>ord# 114431 (From 1400.370)</i>		5 + 400 5
		145 75	7 56	100	100	(50)	50	19 .375			Printing, Binding & Stationery		50
				25	25		25	20 .380			Publication of Notices & Reports		25
		22 40	17 25	125	125		125	21 .385			Sanitary - Laundering		125
								22					22
								23 .390			Water <i>(Pay Council Water District)</i>		23
							20	24			Training Center	20	24
							120	25			Operations Center	120	25
								26					26
		86 44	48 20	135	135	5	140	27			Total .390		140
								28					28
								29 .399			Other Services		29
							50	30			Labor to replace tower lights	50	30
							500	31			Sanborn Map revisions	500	31
							100	32			Replace Misc. Outside lamps	100	32
								33					33
		187 59		925	925	(275)	650	34			Total .399		650
								35					35
							200	36 .420			Building Repairs	200	36
							1000	37			Reline hot water tank	1000	37
							500	38			Reposition & install radio antennas	500	38
							2500	39			Paint radio antenna tower	2500	39
							3000	40			Paint siren towers (6) & Platform(1) Disallowed		40
								41					41
		448 67	99 72	150	150	7050	7200	42			Total .420		4200

DIV.: _____ FUNCTION NUMBER 250 FUND General

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1960-61	BUDGET	PRELIMINARY BUDGET FOR 1961-62			1961-62	APPROVED BUDGET			
1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
								1	.430		Equipment Repairs		1
							2400	2			Siren Maintenance	2400	2
							1000	3			Mechanical Equip.- Operations Center	1000	3
							100	4			Typewriter Maintenance	100	4
							120	5			Offset duplicator	120	5
							50	6			Misc. office equipment	50	6
								7					7
			4671 34	832 26	4730	4730	(1060)	8			Total .430		3670
								9					9
			498 98	176 33	600	600	400	10	.450		Motor Vehicle Repairs		1000
			129 46	24 94	50	50	50	11	.490		Other Maintenance & Repairs		50
								12	.640		Other Insurance ^{ord# 114431} (from 1500.640)		4400
			45 50	44 77	50	50	50	13	.620		Dues & Memberships		50
			22 65	20	25	25	25	14	.690		Other Charges		25
								15			Pressure vessel permits (9)		
								16					16
	2933 60	1749 31	18022 99	4085 82	18193	18203	8359	17			Total Operation & Maintenance		23677
								18					18
								19	.720		Equipment		
							5000	20	Add1		Supplemental radio equipment (Conel- rad Base Station, 450 MC \$2,000 & NAWS backup \$3,000)	5000	
								21					21
							500	23	Add1		Misc. Federal Surplus equipment	500	23
							300	24	Add1		Microfilm cabinet	300	24
								25					25
			571 77				5800	26			Total .720		5800
								27					27
			3524 81		2000	2000	(1500)	28	.740		Additions & Betterments		500
								29			Complete Conelrad Room		
								30					30
								31					31
								32					32
								33					33
								34					34
								35					35
								36					36
								37					37
								38					38
								39					39
								40					40
								41					41
								42					42

BUDGET OF THE CITY OF PORTLAND, OREGON
 FOR THE FISCAL YEAR BEGINNING JULY 1, 1961 AND ENDING JUNE 30, 1962

DEPT.: Public Safety
 BUR.: Disaster Relief & Civil Defense Office
 DIV.: _____

FUNCTION NUMBER 250

APPROPRIATIONS AND REVENUES

FUND General

BUR. PAGE NO. _____

G-16-A

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS					1960-61		BUDGET		PRELIMINARY BUDGET FOR 1961-62			1961-62		APPROVED BUDGET	
1957-58	1958-59	1959-60	6 MONTHS		AS APPROVED	AFTER TRANSFERS	INCR. OR (DECR.)	AMOUNT	OBJECT	NO.	NO.	DESCRIPTION	DETAIL	TOTAL	
			1960-61		JULY 1	TO DECEMBER 31	FROM APPROVED		NUMBER	ASK-ED	AP-PROV-ED				
1															1
2															2
3															3
4															4
5												<u>SUMMARY</u>			5
6	55968 01	65671 96	71137 44	29892 60	54860	54860	8061	62921	6 .110			Salaries & Wages		65273	.6
7	2933 60	1749 31	18022 99	4085 82	18193	18203	8359	26552	7			Operation & Maintenance		23677	.7
8			571 77				5800	5800	8 .720			Equipment		5800	.8
9			3524 81		2000	2000	(1500)	500	9 .740			Additions & Betterments		500	.9
10									10						10
11	58901 61	67421 27	93257 01	33978 42	75053	75063	20720	95773	11			Total		95250	11
12									12						12
13									13						13
14									14						14
15									15						15
16									16						16
17									17						17
18									18						18
19									19						19
20									20						20
21									21						21
22									22						22
23									23						23
24									24						24
25									25			<u>SOURCES OF REVENUE</u>			25
26	58901 61	67421 27	70175 77	22818 21	40667	40677	302	40969	26			General Revenue of Fund		40708	26
27			3463 34		6799	6799	5472	12271	27 4121			Federal Government -- F-1		10771	27
28				11160 21			35053	35053	28 4121			Federal Government -- F-2		36291	28
29			1117 90		2587	2587	893	3480	29 4121			State of Oregon		3480	29
30			18500		25000	25000	(21000)	4000	30 573			Disaster Relief & C. D. Fund (5630)		4000	30
31									31						31
32	58901 61	67421 27	93257 01	33978 42	75053	75063	20720	95773	32			Total		95250	32
33									33						33
34									34						34
35									35						35
36									36						36
37									37						37
38									38						38
39									39						39
40									40						40
41									41						41
42									42						42

BUR.: Police
DIV.: Headquarters

FUNCTION NUMBER 332

PERSONAL SERVICE

FUND General

G-16-B

SALARY RATES — PRECEDING FOUR YEARS										1961-62 PRELIMINARY BUDGET				1961-62 APPROVED BUDGET									
1957-58		1958-59		1959-60		JUNE 30, 1961		NO. OF PAY PERIODS	1961-62		AMOUNT	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	1961-62		AMOUNT				
NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE		BIWEEKLY RATE	NO. OF PAY PERIODS							BIWEEKLY RATE	BIWEEKLY RATE		BIWEEKLY RATE			
1	1	258 50	1	268	1	277 60	1	286 40		26	286 40	7447	1	1	1	Chief Clerk		26	296	7696			
2													2										
3	1	214 20	1	223 20	1	259 20	1	277 60		26	277 60	7218	3	1	1	Chief Operating Engineer		26	286 40	7447			
4													4										
5	7	199 40	7	207 20	7	223 20	7	240		26	240	43680	5	7	7	Operating Engineers		26	249 60	45428			
6													6										
7	1	163 40	1	170 40	1	184 80	1	184 80	3	184 80	23	192	4971	7	1	1	Chief Custodial Worker	3	192	23	200	5176	
8	2	138 50	2	157 60	1	164	1	177 60		26	177 60	4618	8	1	1	Supervising Custodial Worker		26	184 80	4805			
9			1	151 20	1	157 60	1	170 40		26	170 40	4431	9	1	1	Lead Custodial Worker		26	177 60	4618			
10													10										
11	22	132 50	21	144 80	22	151 20	18	164		26	164	76752	11	18	18	Custodial Workers			26	170 40	79748		
12							1	144 80	4	144 80	22	151 20	3906	12	1	1	Custodial Worker	4	151 20	22	157 60	4072	
13							1	139 20	1	139 20	13	144 80	3836	13	1	1	Custodial Worker	1	144 80	13	151 20	4002	
14							2	139 20			12	151 20		14			Custodial Workers						
15														15				2 discontinued					
16	1	199 40	1	207 20	1	223 20	1	240		26	240	6240	16	1	1	Carpenter			26	249 60	6490		
17													17										
18	1	199 40	1	207 20	1	223 20	1	240		26	240	6240	18	1	1	Painter			26	249 60	6490		
19													19										
20	1	144 50	1	151 20	1	151 20	1	164		26	164	4264	20	1	1	Senior Telephone Operator			26	170 40	4431		
21													21										
22	8	132 50	8	139 20	8	139 20	8	151 20		26	151 20	31450	22	8	8	Telephone Operators			26	157 60	32781		
23	1	122 40	1	139 20	1	139 20	1	118 40				2313	23	1	1	Telephone Operator	9 mos. vacation & sick relief				2313		
24													24										
25	1	177 30	1	184 80	1	184 80	1	200		26	200	5200	25	1	1	Chief Cook			26	207 20	5388		
26	2	150 50	1	157 60	1	170 40	1	177 60		26	177 60	4618	26	1	1	First Cook			26	184 80	4805		
27													27										
28			1	144 80	1	157 60	1	164		26	164	4264	28	1	1	Cook			26	170 40	4431		
29													29										
30						1	231 20	19	231 20	7	249 60	6140	30	1	1	Tabulating Equipment Supervisor		19	240	7	259 20	6375	
31			1	157 60	1	192							31			Sr. Tabulating Equipment Operator	Abolished by Ord. 113267						
32													32										
33			1	157 60	1	170 40	1	192		26	192	4992	33	1	1	Tabulating Equipment Operator			26	200	5200		
34				1	164	1	177 60	5	177 60	21	192	4920	34	1	1	Tabulating Equipment Operator		5	184 80	21	200	5124	
35								26	157 60			4098	35	1	1	Tabulating Equipment Operator	New Position	26	157 60		4098		
36													36										
37								13	127 20	13	132 80	3380	37	1		Verifier	New Position				Disallowed		
38	2	138 50	2	144 80	1	151 20	1	157 60		26	157 60	4098	38	1	1	Verifier			26	164	4264		
39					1	132 80	1	144 80	9	144 80	17	157 60	3983	39	1	1	Verifier		9	151 20	17	164	4149
40					1	144 80	1	139 20	17	139 20	9	151 20	3728	40	1	1	Verifier		17	151 20	9	164	4047
41													41										
42													42										

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SALARY RATES — PRECEDING FOUR YEARS

1961-62 PRELIMINARY BUDGET

1961-62 APPROVED BUDGET

No. of Positions	1957-58		1958-59		1959-60		JUNE 30, 1961		1961-62 PRELIMINARY BUDGET			1961-62 APPROVED BUDGET													
	No. of Positions	RATE	No. of Positions	RATE	No. of Positions	RATE	No. of Positions	RATE	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount	No. of Positions Asked	No. of Positions Approved	Title of Position	Remarks	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount			
1	1	127	2	127 20	1	144 80	1	151 20			26	151 20	3932	1	1	Key Punch Operator				26	157 60	4098	1		
2					3	127 20	1	139 20	2	139 20	24	151 20	3908	2	1	Key Punch Operator		2	144 80	24	157 60	4072	2		
3							1	139 20	11	139 20	15	151 20	3800	3	1	Key Punch Operator		11	144 80	15	157 60	3957	3		
4							1	139 20	22	139 20	4	151 20	3668	4	1	Key Punch Operator		22	144 80	4	157 60	3816	4		
5									13	122 40	13	127 20	3245	5	1	Key Punch Operator	New Position						Disallowed	5	
6														6									6		
7	5	150 50	4	157 60	3	164	3	170 40			26	170 40	13292	7	3	Senior Stenographer Clerks					26	177 60	13853	7	
8			1	132 80	1	151 20	1	164	18	164	8	170 40	4316	8	1	Senior Stenographer Clerk	Ord# 114527 12/27/61	18	170 40	8	177 60	4488	8		
9														9									9		
10	1	163 40	1	170 40	2	170 40	2	177 60			26	177 60	9236	10	2	Clerks III					26	184 80	9610	10	
11														11									11		
12									19	192	7	207 20	5099	12	1	General Accountant	Created by Ord: 113266 Chg. C.D. (250)	19	200	7	214 40	5301	12		
13														13									13		
14	1	163 40	1	170 40	1	177 60	1	184 80						14		Civil Defense Accounting Assistant	To Gen. Account. Ord. 113266						14		
15														15									15		
16	4	132 50	3	139 20	3	139 20	4	144 80			26	144 80	15060	16	4	Stenographer Clerks	Ord# 114527-12/27/61					26	151 20	15725	16
17	1	122 40	1	139 20	1	118 40	1	127 20			26	127 20	3308	17	1	Stenographer Clerk	From Typist Ord. 112710					26	132 80	3453	17
18			1	127 20										18		Stenographer Clerk	Charge C.D. 250.110							18	
19	1	108 50	1	118 40										19		Stenographer Clerk							19		
20														20									20		
21	1	117 70	2	122 40	4	132 80	1	127 20	7	127 20	19	139 20	3536	21	1	Typist Clerk		7	132 80	19	144 80	3681	21		
22	2	127	3	132 80	4	122 40	1	122 40	7	122 40	19	132 80	3380	22	1	Typist Clerk	Charge C.D. 250.110	7	127 20	19	139 20	3536	22		
23	1	117 70			1	118 40	1	122 40	25	122 40	1	132 80	3193	23	1	Typist Clerk		25	127 20	1	139 20	3320	23		
24	1	108 50			1	113 60	1	118 40	4	118 40	22	122 40	3167	24	1	Typist Clerk	Charge C.D. 250.110	4	122 40	22	127 20	3288	24		
25							1	127 20	12	127 20	14	139 20	3476	25	1	Typist Clerk		12	132 80	14	144 80	3621	25		
26							1	127 20	9	127 20	17	139 20	3512	26	1	Typist Clerk		9	132 80	17	144 80	3657	26		
27							3	139 20			26	139 20	10858	27	3	Typist Clerks					26	144 80	11295	27	
28														28		Typist Clerk	one position to Steno, Ord. 112710							28	
29														29									29		
30	1	163 40	1	170 40	2	170 40	3	177 60			26	177 60	13853	30	3	Police Records Clerks III					26	184 80	14415	30	
31	2	138 50	2	157 60	1	157 60	1	170 40	7	170 40	19	177 60	4568	31	1	Police Records Clerk III		7	177 60	19	184 80	4755	31		
32			1	151 20	1	151 20								32		Police Records Clerk III								32	
33														33										33	
34	3	132 50	1	144 80	1	151 20	2	157 60			26	157 60	8196	34	2	Police Records Clerks II					26	164	8528	34	
35			2	139 20	1	144 80	1	144 80	2	144 80	24	151 20	3919	35	1	Police Records Clerk II		2	151 20	24	157 60	4085	35		
36					1	139 20								36		Police Records Clerk II	Ord# 114293 1/26/61 Range 16							36	
37														37										37	
38	5	132 50	13	132 80	16	132 80	17	139 20			26	139 20	61527	38	17	Police Records Clerks I					26	144 80	64002	38	
39	9	127	1	127 20	4	122 40	1	127 20	7	127 20	19	139 20	3536	39	1	Police Records Clerk I		7	132 80	19	144 80	3681	39		
40	3	117 70	6	122 40	6	118 40	1	127 20	8	127 20	18	139 20	3524	40	1	Police Records Clerk I		8	132 80	18	144 80	3669	40		
41	2	108 50	5	118 40			1	127 20	4	127 20	22	139 20	3572	41	1	Police Records Clerk I		4	132 80	22	144 80	3717	41		
42														42										42	

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SALARY RATES — PRECEDING FOUR YEARS								1961-62 PRELIMINARY BUDGET					1961-62 APPROVED BUDGET														
1957-58		1958-59		1959-60		JUNE 30, 1961		NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT						
NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE																				
1						1	127 20	6	127 20	20	139 20	3548	1	1	Police Records Clerk I		6	132 80	20	144 80	3693	1					
2						2	127 20	10	127 20	16	139 20	6998	2	2	Police Records Clerks I		10	132 80	16	144 80	7290	2					
3						1	127 20	16	127 20	10	139 20	3428	3	1	Police Records Clerk I		16	132 80	10	144 80	3573	3					
4						1	127 20	22	127 20	4	139 20	3356	4	1	Police Records Clerk I		22	132 80	4	144 80	3501	4					
5						1	118 40	7	118 40	19	122 40	3155	5	1	Police Records Clerk I		7	122 40	19	127 20	3274	5					
6								7	113 60				6	2	Police Records Clerks I	Created by Ord. 113244	7	118 40		6	127 20	6367	6				
7								13	118 40			6138	7	2	Police Records Clerks I		13	122 40				Disallowed	7				
8								13	113 60			12064	8	4	Police Records Clerks I	New Positions							Disallowed	8			
9	1	199 40	1	207 20	1	231 20	1	249 60		26	249 60	6490	9	1	Garage Foreman	To Bur. of Shops							Disallowed	9			
10													10											Disallowed	10		
11	3	199 40	3	207 20	3	223 20	2	240		26	240	12480	11	2	Automotive Mechanics	To Bur. of Shops								Disallowed	11		
12							1	207 20	15	207 20	11	223 20	5564	12	1	Automotive Mechanic	To Bur. of Shops							Disallowed	12		
13													13												Disallowed	13	
14	9	169 90	9	177 60	9	184 80	9	200		26	200	46800	14	9	Utility Workers	To Bur. of Shops								Disallowed	14		
15			1	177 60	1	184 80	1	192		26	200	5200	15	1	Utility Worker	Chg. C.D. 250.110			26	207 20		5388		Disallowed	15		
16			1	164	1	170 40	1	170 60	8	170 40	18	184 80	4690	16	1	Utility Worker	To Bur. of Shops							Disallowed	16		
17													17														
18	6	177 30	6	184 80	6	192	6	207 20		26	207 20	32324	18	6	Automotive Equipment Operators				26	214 40		33447					
19													19														
20	1	163 40	1	170 40	1	170 40	1	164	15	164	11	177 60	4414	20	1	Duplicating Equipment Operator		15	170 40	11	184 80	4589					
21													21		Police Records Clerk I Graphic Arts Technician												
22			2	625	2	625	2	625				625	22	2	Vacation & Sick Relief	Telephone							625				
23												4214	23	5	Vacation & Sick Relief	New Request							4214				
24													24			Record Division											
25	115		129		137		137					620956	25	149	130 Total .110								551060				
26													26														
27												20154	27		Less Credits from Civil Defense 250.110									20966			
28													28														
29												600802	29		Net Total .110									530094			
30													30														
31													31														
32													32														
33													33														
34													34														
35													35														
36													36														
37													37														
38													38														
39													39														
40													40														
41													41														
42													42														

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EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1960-61 BUDGET		PRELIMINARY BUDGET FOR 1961-62			1961-62 APPROVED BUDGET				
1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
								1			<u>OPERATION & MAINTENANCE</u>		
							5	2	.205		Blueprints, Photostats, & Photographs		5
12 10	1 84	1 19		15	15		15	3	.210		Botanical & Agricultural		15
			213 08	400	400		400	4	.213		Clothing & Uniforms		400
6138 60	6060 08	6667 90	2533 63	6510	6510		6510	5	.215		Cleaning & Disinfecting		6510
								6					
								7	.225		Food & Meals		
							7000	8			County		
							40000	9			Food for Prisoners		
								10					
55020 09	47324 74	46840 27	24505 85	47000	46911		47000	11			Total .225		47000
								12					
2465 51	2537 02	2538 90	668 51	1000	1000		1000	13	.235		Gasoline & Lubricating Oils		1000
1421 54	3361 43	3095 02	1531 09	3300	3300		3300	14	.240		Household & Institutional		3300
80 57	101 01	84 69	74 12	50	50		50	15	.245		Medical & Surgical		50
								16					
								17	.250		Office Supplies		
							3600	18			IBM Cards		
							4000	19			Paper		
							855	20			Office Supplies		
								21					
1579 66	6260 43	9931 08	2009 88	8455	8455		8455	22			Total .250		8455
								23					
171 72	542 56	352 50	51 33	195	195		195	24	.255		Tires & Tubes		195
109 52	102 65	75 52	109 35	100	100		100	25	.260		Small Tools		100
118 69	529 79	278 59	200 61	135	135		135	26	.295		Other Commodities		135
								27					
354	156 83							28	.310		Carfare & Transportation		
								29					
							15174	30	.320		Equipment Hire - Outside IBM	15174	
							6984	31	.320		Equipment Hire - Outside IBM	Disallowed	
								32					
	9006	15172 89	6988 59	15174	15174		6984	33			Total .320		15174
								34					
16604 07	14538 37	15888 79	4285 48	13031	13031		13031	35	.330		Fuel & Heat		13031
			2641	5000	5000		5000	36	.370		Postage		5000
1022 77	3123 19	1930 01	1702 10	1392	1392	2608	4000	37	.375		Printing, Binding & Stationery		4000
2418 50	3033 55	3145 54	1213 20	1340	1340		1340	38	.385		Sanitary		1340
4663 42	5029 16	4749 90	1957	5094	5094		5094	39	.399		Other Services - Teletypewriter		5094
								40					
								41					
								42					

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EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1960-61		BUDGET		PRELIMINARY BUDGET FOR 1961-62			1961-62		APPROVED BUDGET								
1957-58		1958-59		1959-60		6 MONTHS 1960-61		AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL				
1	3665	39	3762	05	4795	18	6696	04	3750		6476	75		3750	1	.420	Maint. & Repair Buildings & Other Structures		3750	1	
2															2						2
3															3						3
4	2646	24	4646	70	3356	03	1061	90	2749		2749			2749	4	.430	Repair Equipment (Other than Motor Vehicle)		2624	4	
5															5						5
6															6						6
7	1894	27	2718	91	1949	01	434	65	765		765			765	7	.450	Motor Vehicle Repair			7	
8									50		50		(50)		8	.480	Sidewalk Repairs			8	
9	6	93							200		200				9	.490	Other Maintenance & Repairs		200	9	
10	30		40		34	50			25		25				10	.620	Dues & Memberships		25	10	
11	5														11	.635	Surety Bonds			11	
12	8059	80	9297	30	9872	85									12	.645	Evidence Procurement			12	
13	600		624	50	600		250		600		600			600	13	.670	Pest Control		600	13	
14	30		20		35	50			10		10				14	.690	Other Charges		10	14	
15															15						15
16	109118	39	122818	11	131395	86	59127	41	116345		118982	75	9542	125887	16		Total Operation & Maintenance		118013	16	
17															17						17
18															18	.720	Equipment				18
19											80			80	19	Add1	1	1	Autolight Plug Scope	80	19
20											585			585	20	Add1	1	1	Portable Steam Cleaner	585	20
21											195			195	21	Add1	1	1	Portable Metal Detector	195	21
22											300			300	22	Add1			Miscellaneous	300	22
23															23						23
24															24			Record Division			24
25											175			175	25	Repl	1	1	Verifax Copying Machine	175	25
26											855			855	26	Repl	2	2	Electric Typewriters, 17" Electric	855	26
27											55			55	27	Repl	1	1	Stenographer Chair	55	27
28											162			162	28	Add1	1	1	Steel Filing Cab., 4 drawer, 3 com- partment per drawer	162	28
29															29						29
30											520			520	30	Repl	2	2	Steel File case 5 x 8 - 7 drawer	520	30
31											1931			1931	31	Add1	5		Air-conditioning units	Disallowed	31
32											540			540	32	Add1	6		Self contacting boards #403	Disallowed	32
33											80			80	33	Add1	2		Wiring Boards 085	Disallowed	33
34											35			35	34	Add1	1		Reproducer Board #514	Disallowed	34
35											144			144	35	Add1	2		Table Top Trucks #1852	Disallowed	35
36											150			150	36	Add1	2		Fixed Self Card Punch Desks	Disallowed	36
37											136			136	37	Add1	1		Wiring Desk	Disallowed	37
38											902			902	38	Add1	3		20 Drawer Card Cabinets	Disallowed	38
39											141			141	39	Add1	1		Mail Scale Model 5-103 or equal	Disallowed	39
40															40						40
41															41						41
42															42						42

Handwritten notes:
 ORR 115266-5724 + from 377-110 + 12400
 Shop?
 FR 587- 585 - 527⁰⁰ = 57⁵⁰
 FR 571- 162 - 113 = 49⁰⁰ 10-31-61
 T.F. 572- 520 - 500 = 20⁰⁰ 10-31-61

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EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1960-61	BUDGET	PRELIMINARY BUDGET FOR 1961-62			1961-62	APPROVED BUDGET				
1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL	
								1	.720		Record Division Continued		1	
							335	2	Addl	1	Single Air Unit	Disallowed	2	
							156	3	Addl	3	Wiring Boards #101	Disallowed	3	
								4			10 Fire Extinguishers ORD 114727 2/8	From 4100 + 180 95	4	
4259	36	2188	90	4925	21	6335	10	6443	6443	1034	7477	Total .720	2927	5
								6					6	
								7	.740		Additions & Betterments		7	
								8					8	
								9			Traffic		9	
							595	10			Remodel Roll call Room	595	10	
							550	11			Construct Report Room	550	11	
							455	12			Construct 2 offices	455	12	
							4500	13			Move Detectives & Juveniles	Disallowed	1600	13
								14					14	
								15			Jail		15	
							30890	16			Dormitory Replacing Cells	30890	16	
							1000	17			Captain Office	1000	17	
							500	18			Remodel old Radio Room	300	18	
							595	19			4th floor security screens	595	19	
							2400	20			Elevator Lock	2400	35185	20
								21					21	
								22			Juveniles & W.P.D.		22	
							1135	23			Walls, Doors & Stairs	1135	23	
							242	24			Lighting	242	24	
							1500	25			Stairway	1500	25	
							600	26			Lighting-W.P.D.	600	26	
							547	27			Lighting-Juvenile	547	27	
							500	28			Ceiling-W.P.D.	500	28	
							200	29			Ceiling-Juvenile	200	29	
							200	30			Tub & Plumbing-W.P.D.	200	30	
							565	31			Waiting Room	565	31	
							520	32			2 offices - Juvenile	520	32	
							540	33			Juvenile Lockers & Interrogation Room	540	33	
							590	34			2 Lockers - W.P.D.	590	34	
							600	35			Offices - W.P.D.	600	7739	35
								36					36	
								37			Property Room		37	
							600	38			Air Vent	600	38	
							300	39			Air Vent Janitors	300	900	39
								40					40	
								41					41	
								42					42	

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EXPENDITURES/REVENUES — PRECEDING 3½ YEARS					1960-61		BUDGET		PRELIMINARY BUDGET FOR 1961-62			1961-62		APPROVED BUDGET	
1957-58	1958-59	1959-60	6 MONTHS 1960-61		AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL	
									1			Detectives Continued			1
								400	2			Acoustical Material Lie Detector	400		2
								600	3			Remodel 2 rooms	600	1000	3
									4						4
									5			Identification			5
								3250	6			Air Circulation & Ducts	3250		6
								500	7			Plumbing	500		7
								100	8			Det. Mug & Electronic Room remodel	100	3850	8
									9						9
97731	71	28248	22	62196	73	2621	27	5235	5235	49739	54974	Total .740		50274	10
									11						11
									12						12
									13						13
									14						14
									15						15
									16						16
									17						17
									18						18
									19						19
									20			<u>SUMMARY</u>			20
435513	79	489375	65	525820	65	278582	93	572793	572793	28009	600802	Salaries & Wages		530094	21
109118	39	122818	11	131395	86	59127	41	116345	118982	75	125887	Operation & Maintenance		118013	22
4259	36	2188	90	4925	21	6335	10	6443	6021	60	7477	Equipment		2927	23
97731	71	28248	22	62196	73	2621	67	5235	5324	49739	54974	Additions & Betterments		50274	24
									25						25
646623	25	642630	88	724338	45	346667	11	700816	703121	35	88324	Total		701308	26
									27						27
									28						28
									29						29
									30			<u>SOURCES OF REVENUE</u>			30
629755	50	624463	13	703711	70	336371	61	680816	683121	35	88324	General Revenue of Fund		681308	31
16867	75	18167	75	19888	75	10295	50	20000	20000		20000	Police Charges - Records		20000	32
				738								Disaster Relief & Civil Defense			33
									34						34
646623	25	642630	88	724338	45	346667	11	700816	703121	35	88324	Total		701308	35
									36						36
									37						37
									38						38
									39						39
									40						40
									41						41
									42						42

SALARY RATES — PRECEDING FOUR YEARS								1961-62 PRELIMINARY BUDGET				1961-62 APPROVED BUDGET													
1957-58		1958-59		1959-60		JUNE 30, 1961		No. OF PAY PERIODS	BIWEEKLY RATE	No. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	No. OF POSITIONS ASKED	No. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	No. OF PAY PERIODS	BIWEEKLY RATE	No. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT				
No. OF POSITIONS	RATE	No. OF POSITIONS	RATE	No. OF POSITIONS	RATE	No. OF POSITIONS	RATE																		
1	1	416 90	1	427 20	1	461 60	1	480			26	480	12480	1	1	1	Chief of Police				26	494 40	12855	1	
2														2											2
3	3	323 10	3	332 80	3	369 60	3	388			26	388	30264	3	3	3	Deputy Chiefs				26	404	31512	3	
4														4											4
5	1	295 40	2	304 80	2	341 60	1	360			26	360	9360	5	1	1	Night Commander				26	374 40	9735	5	
6	1	286 20					1	341 60	12	341 60	14	351 20	9016	6	1	1	Night Commander		12	352 80	14	363 20	9319	6	
7														7											7
8	1	286 20	1	296	1	314 40	1	332 80			26	332 80	8653	8	1	1	Chief, Detectives				26	342 40	8903	8	
9	1	286 20	1	296	1	314 40	1	332 80			26	332 80	8653	9	1	1	Chief, Traffic				26	342 40	8903	9	
10														10											10
11	8	277	7	286 40	6	304 80	6	323 20			26	323 20	50420	11	6	6	Police Captains				26	332 80	51917	11	
12					1	296	1	304 80	11	304 80	15	314 40	8069	12	1	1	Police Captain		11	314 40	15	323 20	8307	12	
13														13											13
14	1	277	1	286 40	1	304 80	1	323 20			26	323 20	8404	14	1	1	Police Woman Captain				26	332 80	8653	14	
15														15											15
16	5	255 80	3	265 60	3	284	5	304 80			26	304 80	39624	16	5	5	Police Lieutenants Specialists				26	314 40	40872	16	
17			3	268	3	286 40	1	296	19	296	7	314 40	7825	17	1	1	Police Lieutenant Specialist		19	304 80	7	323 20	8054	17	
18														18			<i>1 Police Lieutenant</i>	<i>Civil Defense</i>			<i>304 80</i>			18	
19	19	249 30	18	259 20	18	277 60	16	296			26	296	123136	19	16	16	Police Lieutenants	<i>Chg. to 250.150</i>			26	304 80	126797	19	
20							1	286 40	12	286 40	14	296	7581	20	1	1	Police Lieutenant	<i>0.1112538 258 7/1/61</i>	12	296	14	304 80	7820	20	
21							1	286 40	11	286 40	15	296	7591	21	1	1	Police Lieutenant		11	296	15	304 80	7828	21	
22														22											22
23	11	230 80	8	240	8	259 20	18	277 60			26	277 60	129917	23	18	18	Police Sergeant Specialists				26	286 40	134036	23	
24	7	229	10	237 60	10	256								24			Police Sergeant Specialists								24
25														25											25
26	37	222 50	36	231 20	34	249 60	32	268			26	268	222976	26	32	32	Police Sergeants				26	277 60	230964	26	
27			1	214 40	3	240	1	259 20	20	259 20	6	268	6792	27	1	1	Police Sergeant		20	268	6	277 60	7026	27	
28	1	240	1	249 60			1	259 20	22	259 20	4	268	6775	28	1	1	Police Sergeant		22	268	4	277 60	7007	28	
29							1	249 60	12	249 60	14	259 20	6624	29	1	1	Police Sergeant	<i>John Miller</i>	12	259 20	14	268	6863	29	
30							1	249 60	11	249 60	15	259 20	6634	30	1	1	Police Sergeant		11	259 20	15	268	6872	30	
31							1	249 60	19	249 60	7	259 20	6557	31	1	1	Police Sergeant		19	259 20	7	268	6801	31	
32														32											32
33	3	222 50	3	231 20	3	249 60	3	268			26	268	20904	33	3	3	Police Women Sergeants				26	277 60	21653	33	
34														34											34
35	64	222 50	63	231 20	63	249 60	61	268			26	268	425048	35	61	61	Police Detectives				26	277 60	440274	35	
36			6	214 40	4	240	1	249 60	9	249 60	17	259 20	6653	36	1	1	Police Detective		9	259 20	17	268	6889	36	
37					2	223 20	1	249 60	11	249 60	15	259 20	6634	37	1	1	Police Detective		11	259 20	15	268	6872	37	
38							1	240	11	240	15	249 60	6384	38	1	1	Police Detective		11	249 60	15	259 20	6634	38	
39							1	240	17	240	9	249 60	6327	39	1	1	Police Detective		17	249 60	9	259 20	6576	39	
40							1	259 20	14	259 20	12	268	6645	40	1	1	Police Detective		14	268	12	277 60	7084	40	
41														41											41
42														42											42

SALARY RATES — PRECEDING FOUR YEARS										1961-62 PRELIMINARY BUDGET				1961-62 APPROVED BUDGET										
1957-58		1958-59		1959-60		JUNE 30, 1961		1961-62		1961-62		1961-62		1961-62		1961-62								
NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT			
1						2	259 20	18	259 20	8	268	13620	1	2	2	Police Detectives		18	268	8	277 60	14090		
2						1	259 20	20	259 20	6	268	6792	2	1	1	Police Detective		20	268	6	277 60	7026		
3											26	240	31200	3	5	Police Detectives	New Positions					Disallowed		
4																						1,258,172		
5	67	205 90	83	213 60	79	220 80	79	240			26	240	492960	5	79	79	Patrolmen Specialists				26	249 60	512679	
6	10	199 40												6			Patrolmen Specialists							
7											26	240	187200	7	30		Patrolmen Specialists	New Premium (Cost \$6,864)	See Line 10				Disallowed	
8														8										
9					4	240	4	259 20			26	259 20	26957	9	4	4	Narcotics Officers				26	268	27872	
10														10	30		Police Patrolmen	Ord # 114090 9/7/61			26	240	187200	
11	339	199 40	315	207 20	321	214 40	305	231 20			26	231 20	1653080	11	275	275	Police Patrolmen				26	240	1716000	
12	7	184 70	30	192	18	200	2	223 20	8	223 20	18	231 20	11895	12	2	2	Police Patrolmen			8	231 20	18	240	12340
13	15	169 90	16	177 60	22	184 80	5	223 20	16	223 20	10	231 20	29416	13	5	5	Police Patrolmen			16	231 20	10	240	30496
14							10	223 20	20	223 20	6	231 20	58512	14	10	10	Police Patrolmen			20	231 20	6	240	60640
15							8	223 20			26	223 20	46426	15	8	8	Police Patrolmen				26	231 20	48090	
16							3	207 20	3	207 20	23	223 20	17266	16	3	3	Police Patrolmen			3	214 40	23	231 20	17883
17							6	207 20	8	207 20	18	223 20	34052	17	6	6	Police Patrolmen			8	214 40	18	231 20	35261
18							8	184 80	1	184 80	25	200	41479	18	8	8	Police Patrolmen			1	192	25	207 20	42976
19							2	184 80	16	184 80	10	200	9914	19	2	2	Police Patrolmen			16	192	10	207 20	10288
20							8	184 80	18	184 80	8	200	39412	20	8	8	Police Patrolmen			18	192	8	207 20	40909
21							4	184 80	20	184 80	6	200	19584	21	4	4	Police Patrolmen			20	192	6	207 20	20333
22											26	184 80	96096	22	20	10	Police Patrolmen	New Positions		26	192			49920
23														23			12 Patrolman Specialists (Communications)	Ord # 114090 9/7/61 Range 28						
24	8	222 50	8	231 20	6	249 60	5	268			26	268	34840	24	5	5	Police Radio Dispatchers				26	277 60	36088	
25					2	223 20	1	240	9	240	17	249 60	6403	25	1	1	Police Radio Dispatcher	Abolished	Ord # 114090 9/7/61	9	249 60	17	259 20	6653
26					1	240	11	240	15	249 60	6384	6384	26	1	1	Police Radio Dispatcher			11	249 60	15	259 20	6634	
27					1	2240	12	240	14	249 60	6365	6365	27	1	1	Police Radio Dispatcher			12	249 60	14	259 20	6624	
28														28			8 Patrolman Specialists (Communications)	Ord # 114090 9/7/61 Part-time 10 pay periods						
29	6	184 70	5	192	5	200	5	214 40			26	214 40	27872	29	5	5	Police Matrons			26	223 20	29016		
30			1	164	1	184 80	1	207 20	16	207 20	10	214 40	5460	30	1	1	Police Matron			16	214 40	10	223 20	5663
31			1	1000	1	1000	1	1000			1000	1000	31	1	1	Police Matron	Part Time						1000	
32														32			4 Police Radio Dispatcher	abolish 4 Patrolman Specialists create in lieu ORD. 114983 3/29/62						
33	1	240	1	259 20	1	284	1	304 80			26	304 80	7925	33	1	1	Identification Supervisor				26	314 40	8175	
34	10	222 50	11	231 20	8	249 60	8	268			26	268	55744	34	8	8	Identification Officers				26	277 60	57741	
35					1	223 20	1	249 60	9	249 60	17	259 20	6653	35	1	1	Identification Officer			9	259 20	17	268	6889
36											26	240	6240	36	1		Identification Officer	New Position					Disallowed	
37														37										
38	7	222 50	8	231 20	8	249 60	8	268			26	268	55744	38	8	8	Harbor Pilots				26	277 60	57741	
39	1	206 80												39			Harbor Pilots							
40														40										
41														41										
42														42										

G-16-B

SALARY RATES — PRECEDING FOUR YEARS								1961-62 PRELIMINARY BUDGET					1961-62 APPROVED BUDGET											
1957-58		1958-59		1959-60		JUNE 30, 1961		NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT			
NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE																	
1	10	199 40	9	207 20	9	214 40	8	231 20			26	231 20	48090	1	8	8	Policewomen			26	240	49920	1	
2			1	177 60	1	200	1	223 20	20	223 20	6	231 20	5852	2	1	1	Policewoman		20	231 20	6	240	6064	2
3							1	184 80	18	184 80	8	200	4927	3	1	1	Policewoman		18	192	8	207 20	5114	3
4											26	184 80	4805	4	1		Policewoman	New Position					Disallowed	4
5														5									-590	5
6	645		657		654		654					4296311	6	681	664	Total .110							4354351	6
7														7										7
8												22000	8			Less: Labor Turnover							22000	8
9													9			Credit from Civil Defense (250.00) Ord 118838 Est 1/61							7925	9
10												4274311	10			Net Total .110							4332351	10
11													11										ORD 115230 5/17 to 372,720 - 81895 7925	11
12													12										ORD 115266 5/24 to 372,001 - 31,400	12
13													13											13
14													14											14
15													15											15
16													16											16
17													17											17
18													18											18
19													19											19
20													20											20
21													21											21
22													22											22
23													23											23
24													24											24
25													25											25
26													26											26
27													27											27
28													28											28
29													29											29
30													30											30
31													31											31
32													32											32
33													33											33
34													34											34
35													35											35
36													36											36
37													37											37
38													38											38
39													39											39
40													40											40
41													41											41
42													42											42

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1960-61		BUDGET		PRELIMINARY BUDGET FOR 1961-62			1961-62		APPROVED BUDGET	
1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL	
					200			1			Other Fees & Services		1	
420	420			420	420		420	2			Secretary Police Reserves	420	2	
	600			600	600	600	1200	3			Captain Auxiliary Police	1200	3	
						1200	1200	4			Chaplain	Disallowed	4	
420	1020	1020	625	1020	1220	1800	2820	6			Total .190		6	
<u>OPERATION & MAINTENANCE</u>														
2429 44	2512 32	2994 51	1026 65	3000	3000		3000	10			Blueprints, Photostats & Photos		3000	
				50	50		50	11			Botanical & Agricultural		50	
							20500	14			Clothing & Uniforms			
							2400	15			Uniforms	20500		
											Prisoners Work Clothing	2400		
		18434 76	9184 33	22900	22900		22900	17			Total .213		22900	
1584 26	1312 35	1209 33	428	1650	1650		1650	19			Cleaning & Disinfecting		1650	
2539 21	2657 95	2634 62	1120 76	2658	2658	350	3008	20			Food & Meals		2658	
59933 65	58837 65	62863 36	26719 88	58735	58735		58735	21			Gasoline, Diesel, Oil & Grease		58735	
3467 49	405 36	1087* 79	509 21	783	783		783	22			Household & Institutional		783	
377 45	887 59	1176 02	376 81	795	795	600	1395	23			Medical & Surgical		795	
											Incl. Alcohol Testing Supplies			
14259 26	10818 70	10002 96	4684 93	11632	11632		11632	26			Office Supplies		11632	
8597 13	9455 31	8113 07	3429 96	7260	7260		7260	27			Tires & Tubes		7260	
258 27	180 48	231 70	195 83	290	290		290	28			Small Tools		290	
3384 03	8310 65	8041 27	6444 62	7397	7397		7397	30			Other Commodities		7397	
											Ammunition, Tear Gas, Flashlight			
											Batteries, etc.			
											From .720			
3094 19	4923 07	5624 38	3179 35		2937 39			34			Carfare & Transportation			
											- identi-Kits	480		
20427 52	13524 06	17814 30	9902 65	16300	16300		16300	36			Equipment Hire - Outside Towing	19000	19480	
			17 68					37			Equipment Hire - City			
1678 11	1158 75	872 75	468 25	800	800		800	38			Rent & Storage - Autos		1000	
4135 42	3744 42	3873 08	940 98	2612	2612		2612	39			Fuel & Heat		2612	
1510 32	1599 36	1863 93	499 25	1600	1600		1600	40			Telephone & Telegraph		1600	

1960-61 was \$59711
Budget here next year
for return of prisoners
approved 600
169 66

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EXPENDITURES/REVENUES — PRECEDING 3½ YEARS

1960-61

BUDGET

PRELIMINARY BUDGET FOR 1961-62

1961-62

APPROVED BUDGET

1957-58	1958-59	1959-60	6 MONTHS		AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
			1960-61	1960-61										
60 20	45		5		100	100	(100)		1			Hospitalization of Others		
10	20 92	20	16				680		2			Postage		680
									3					
							3100		4			Printing & Binding	3100	
							11000		5			Parking Tags	Transfer to Mun. Court	
							1683		6			Traffic Citations	Transfer to Mun. Court	
									7					
7756 21	9200 32	8976 33	10701 07		15783	15783	15783		8			Total .375		3100
									9					
428 80	461 50	499 20	213		464	464	464		10			Sanitary		464
29 44	91 56	35 82	8 03		205	205	205		11			Other Services		205
									12					
3854 40	1802 22	1396 07	418 30		1375	1375	1375		13			Building Repairs		1375
4213 60	6612 51	7034 23	4481 87		7495	7495	7495		14			Equipment Repairs		2995
75164 05	87398	77829 65	37559 80		76000	76000	76000		15			Motor Vehicle Repairs		Disallowed
19 65	11 40	168 46							16			Other Maintenance & Repairs		
									17					
31607 07	28464 93	9583 45	7550		7750	7750	7750		18			Equipment Allowance		7750
608	662	195 50	319		572	572	150		19			Dues & Memberships		672
					10	10			20			Surety Bonds		10
	5815	5925	6030		12500	16000			21			Evidence Procurement	ORD 114919 3/15/62 from 4100 + \$3,200	12500
198 75	112 77	199 14	124 90		165	165			22			Other Charges		165
									23					
251625 92	260965 72	258700 68	136556 11		260881	267318 39	1680	262561	24			Total Operation & Maintenance		171758
									25					
									26			Equipment	ORD 15266-5/24/62 from 372.110 + 19,000	
									27					
									28			Police Academy		
								25	29	Addl	1	1 Typewriter Stand		25
								108	30	Addl	1	1 Slide Projector		108
								336	31	Repl	2	2 Metal Desks w/locks		336
								116	32	Repl	2	2 Metal Arm Chairs		116
								170	33	Addl	2	4 drawer letter files w/locks	Disallowed	
									34					
									35			Central		
								168	36	Repl	1	1 Metal Desk w/lock		168
								174	37	Repl	3	3 Metal Arm Chairs	T.E. 631-174 .141 = 33 ⁰⁰	
								92	38	Repl	4	4 Metal Side Chairs		92
								25	39	Addl	1	1 Typewriter Stand		25
								95	40	Addl	1	1 Legal Size 4 drawer file	T.E. 639 95 -7193-23.05-	
									41					
									42					

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1960-61	BUDGET	PRELIMINARY BUDGET FOR 1961-62			1961-62	APPROVED BUDGET			
1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL
								1	.720		Identification		1
							1960	2	Addl	1	D B Spectrophotometer	Disallowed	2
							34	3	Addl	1	1 Base for Trans-Illumination	34	3
							650	4	Repl	1	1 Analytical Balance	650	4
							275	5	Addl	1	1 35 MM Camera w/adaptor for Microscope	275 - 260 = 15.00	5
							150	6	Addl	1	1 Vacuum Pump	150	6
							30	7	Addl	1	1 Foto Focuser	30 -	7
							150	8	Addl	1	1 35 MM Wide Angle Lens	150 - 117.60 = 32.40	8
							350	9	Addl	1	1 35 MM Telephoto Lens	350 - 230.09 = 119.91	9
							75	10	Addl	1	1 24" Paper Trimmer w/plate & guide,	75	10
							100	11	Addl	1	1 Ultrablits Metior II Strobe	100 - 79.00 = 21.00	11
							90	12	Addl	3	3 Film Holders 14" x 22"	90	12
							25	13	Addl	1	1 Timer w/luminous dial	25	13
							15	14	Addl	1	1 Foot Switch	15	14
							50	15	Addl	1	1 Projector Stand	50	15
							40	16	Addl	1	1 Ceiling Mount w Parts A-B-C-D	40	16
							450	17	Addl	1	1 Ektalith Processor Model 10	450	17
							170	18	Addl	2	2 Photoguard Temperature Control Valves	170	18
							30	19	Addl	1	1 Dial Thermometer 30° - 130° F	30	19
							20	20	Addl	1	1 Chargetimer	20	20
								21					21
								22			Jail		22
							187	23	Repl	1	1 Metal Typewriter Desk	187	23
							58	24	Repl	1	1 Metal Arm Chair	58 - 47 = 11.00	24
							60	25	Repl	1	1 Portable Electric Sewing Machine	60 obtained by transfer	25
								26			180 Metal bed spring frames from 110	+ 590	26
								27			Juveniles		27
							85	28	Addl	1	Letter size 4 drawer file w/lock	Disallowed	28
							58	29	Addl	1	1 Metal arm chair	58 - 47 = 11.00	29
								30					30
								31			North		31
							25	32	Addl	1	1 Typewriter stand	25	32
							67	33	Addl	1	1 12 volt battery charger	67	33
								34					34
								35			Chiefs Office		35
							590	36	Addl	1	1 IBM Electric Typewriter 17" executive	590	36
							217	37	Addl	1	1 Time date stamp and dies	217	37
							170	38	Addl	2	4 drawer letter size files w/locks	Disallowed	38
							7	39	Addl	1	1 2 drawer 3 x 5 card file	7	39
								40					40
								41					41
								42					42

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EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1960-61	BUDGET	PRELIMINARY BUDGET FOR 1961-62				1961-62	APPROVED BUDGET		
1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL
								1			Detectives		1
							1008	2	Repl	6	6 Metal Desks w/locks	TE 6377 TE 6383 981.60 = 1008 = 26.40	2
							374	3	Repl	2	2 Metal Typewriter Desks		374
							406	4	Repl	7	7 Metal Arm Chairs	TE 629 406 - 329 = 77.00	406
							54	5	Repl	1	1 Metal Steno. Posture Chair		54
							170	6	Addl	2	4 drawer letter files w/locks	Disallowed	
							65	7	Addl	1	1 Steel Cabinet -- 4 3x5 card files at top -- 2 letter size drawers at bottom		65
							428	10	Repl	1	1 Electric Typewriter		428
							170	11	Addl	1	1 Land Camera	TE 588 = 170 - 92.00 = 78.00 11/21/61	170
							60	12	Addl	1	1 Field Kit	TE 574 60 - 42 = 18.00 11/21/61	60
							270	13	Repl	1	1 Midgetape Recorder		270
							15	14	Addl	1	1 Magnetic Tape Telephone Pickups		15
							150	15	Addl	1	1 Infra Red Snopper Scope	Quick call vibrasponders (to 200.720) or 4# 114504	- 150
							300	16	Addl	2	2 Mobile Tracing Transmitters		300
							49	17	Addl	2	2 Typewriter Tables	TE 634 49 - 31.20 = 17.80	49
											East Precinct		
							12	20	Addl	1	1 Fire Extinguisher		12
							48	21	Addl	3	3 Portable lights		48
							55	22	Addl	10	10 Snopper Lights		55
							130	23	Addl	1	1 Oxygen Inhalator		130
							400	24	Addl	20	20 Steel lockers		400
											Quick call vibrasponders (to 200.720)		
											Harbor Patrol		
							48	27	Addl	3	3 Portable Heaters		48
							185	28	Repl	1	1 15" Manual Typewriter		185
							19128	29	Repl	2	2 Boat Motors	Disallowed	
							2025	30	Addl	3	3 Handtalkie Pack sets	Disallowed	
							212	31	Addl	4	4 Nickel Cadmium batteries	Not needed would be replaced with Anago disallowed	212
							50	32	Addl	1	1 Nickel Cadmium Battery Charger	Hand to 0-114108	50
							66	33	Addl	6	6 Life Jackets	Disallowed	
											Traffic		
							357	36	Addl	12	12 Rolatapes	These items are not equip but 7 on hand 9-1-61	357
							285	37	Addl	50	50 28" Reflectorized safety cones		285
							59	38	Addl	20	20 Reflectorized Saf-T-Signs		59
							80	39	Addl	4	4 Electric Fans		80
							168	40	Repl	1	1 Metal Desk	- 59.40 = 20.40 11/21/61	168

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1960-61	BUDGET	PRELIMINARY BUDGET FOR 1961-62			1961-62	APPROVED BUDGET				
1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL	
								1	.720		Traffic Continued		1	
							10997	2	Repl	7	7 Solo Motorcycles	TE 641-10997 - 9538.47 = 41453.53	2	
							6668	3	Repl	4	2 3 wheel motorcycles	TE 642- 3334 - 3147.21 = 186.79	3	
							600	4	Addl	1	Breath Testing Alcohol Machine	Disallowed	4	
								5					5	
								6			Vice		6	
							116	7	Repl	2	2 Metal Arm Chairs	TE 630 116 - 94.00 = 22.00	7	
							85	8	Addl	1	4 drawer letter file w/lock	Disallowed	8	
								9					9	
								10			W. P. D.		10	
							184	11	Repl	8	8 Side Chairs	TE 635- 184 - 164.00 = 20.00	11	
							45	12	Addl	2	2 Typewriter Stands	TE 636- 45 - 31.00 = 14.00	12	
							88	13	Addl	1	1 Table 50 x 30	TE 640 - 88 - 57.00 = 31.00	13	
							185	14	Repl	1	1 Manual Typewriter	185	14	
								15					15	
								16			Uniform		16	
							23	17	Addl	1	1 Alternator Protector	23	17	
							17280	18	Repl	8	8 Six Cylinder Sedans	TE 660 17280 - 15,641.92 = 1638.08	18	
							44023	19	Repl	19	19 Eight Cylinder Sedans	TE 661 44023 - 41,629.38 = 2393.62	19	
							4700	20	Repl	1	1 Patrol Wagon	4700	20	
							8469	21	Repl	3	3 Station Wagons (Equipped to Haul Prisoners)	8469	21	
								22					22	
							2823	23	Addl	1	Station Wagon	Disallowed	23	
							10880	24	Repl	5	4 Six Cylinder Cars	TE 662 8704 - 7820.96 = 883.04	24	
							11585	25	Repl	5	5 Eight Cylinder Cars	TE 663 11585 - 6,671.10 = 4913.90	25	
							370	26	Repl	12	12 Speedometers	TE 589- 370 - 374.51 = 10.31 - 41	26	
							150	27	Repl		Fire Extinguishers	150	27	
							500	28			Miscellaneous	400	28	
								29			Automobile ORD 115230 5/17/62 From 372,110 + 1895		29	
	71449	92	103582	64	101674	52	79493	17	93647	90633	45	60448	154095	30
											Total .720		121203	30
														31
											.740	Additions & Betterments		32
							600	33			North-Construct Sgts. & Lts. Offices	Disallowed	33	
							1223	34			Sunshine-Replace Furnace	1223	34	
							1207	35			East-Replace Furnace	1207	35	
							357	36			Roll call room	357	36	
							485	37			Capt. & Lt. office	Disallowed	37	
							500	38			Lower Ceiling Capt. office	Disallowed	38	
							300	39			Lighting Lt. office	Disallowed	39	
							250	40			Lower Ceiling Lt. office	Disallowed	40	
								41					41	
								42			Total .740		2787	42
							165	87	378	5348	4544	4922		

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EXPENDITURES/REVENUES — PRECEDING 3½ YEARS					1960-61 BUDGET		PRELIMINARY BUDGET FOR 1961-62				1961-62 APPROVED BUDGET			
1957-58	1958-59	1959-60	6 MONTHS 1960-61		AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	AMOUNT	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL
1									1					1
2									2					2
3									3					3
4									4					4
5									5			<u>SUMMARY</u>		5
6	3286101 32	3595006 83	3825754 37	2025346 35	4133317	4133317	140994	4274311	6 .110			Salaries & Wages		4332351
7	420	1020	1020	625	1020	1220	1800	2820	7 .190			Other Fees & Services		1620
8	251625 92	260965 72	258700 68	136556 11	260881	267318 39	1680	262561	8			Operation & Maintenance		171758
9	71449 92	103582 64	101674 52	79493 17	93647	90633 45	60448	154095	9 .720			Equipment		121203
10				165 87	378	5348	4544	4922	10 .740			Additions & Betterments		2787
11									11					11
12	3609597 16	3960575 19	4187149 57	2242186 50	4489243	4497836 84	209466	4698709	12			Total		4629719
13									13					13
14									14					14
15									15					15
16									16					16
17									17					17
18									18					18
19									19					19
20									20			<u>SOURCES OF REVENUE</u>		20
21	3575093 06	3929574 49	4040961 95	2208226 54	4436443	4445036 84	209466	4645909	21			General Revenue of Fund		4593719
22	34504 10	31000 70	33910 90	17873 75	35000	35000		35000	22			Towing & Storage		35000
23			111676 10	16068 71	16800	16800		16800	23	586		Parking Meter Fund		Disallowed
24			514 78		1000	1000		1000	24	591		Sewage Disposal Fund		1000
25			9	7 50					25	585		Paving Fund		
26			64 84	10					26	595		Water Fund		
27			12						27	581		Golf Fund		
28									28					28
29	3609597 16	3960575 19	4187149 57	2242186 50	4489243	4497836 84	209466	4698709	29			Total		4629719
30									30					30
31									31					31
32									32					32
33									33					33
34									34					34
35									35					35
36									36					36
37									37					37
38									38					38
39									39					39
40									40					40
41									41					41
42									42					42

G-16-B

SALARY RATES — PRECEDING FOUR YEARS

1961-62 PRELIMINARY BUDGET

1961-62 APPROVED BUDGET

No. of Positions	1957-58		1958-59		1959-60		JUNE 30, 1961		No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount	No. of Positions Asked	No. of Positions Approved	Title of Position	Remarks	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount		
	Rate	Rate	Rate	Rate	Rate	Rate	Rate	Rate																Rate
1	1	230 80	1	214 40	1	249 60	1	268	15	268	11	277 60	7074	1	1	Chief Nuisance Inspector		15	277 60	11	286 40	7315	1	
2														2									2	
3	2	177 30	1	184 80	2	192	2	207 20			26	207 20	10775	3	2	Field Representatives					26	214 40	11149	3
4			1	170 40										4		Field Representative							4	
5	1	150 50	1	157 60	1	164	1	164	26	164			4264	5	1	Field Representative	New Request Incr. 6 mos. to 12	26	170 40			4431	5	
6							1	164	15	164	11	177 60	4414	6	1	Field Representative	Ord. 113057 (Leash Law Enforce)					Disallowed	6	
7														7									7	
8	1	163 40	1	170 40	1	170 40	1	177 60	20	164	6	170 40	4303	8	1	Clerk III		20	170 40	6	177 60	4474	8	
9														9									9	
10	1	157	1	157 60	1	157 60	1	157 60	7	127 20	13	132 80	6	139 20	3452	Clerk II	Mrs Franka Adams (164 th)	21	151 20	5	157 60	3964	10	
11														11									11	
12	1	108 50	1	113 60	1	113 60	1	113 60	13	113 60	13	118 40	3016	12	1	Typist Clerk	6 mos.	13	113 60			1477	12	
13														13									13	
14	7		7		7		8						37298	14	8	Total 110							32810	14
15														15									15	
16														16									16	
17														17									17	
18														18									18	
19														19									19	
20														20									20	
21														21									21	
22														22									22	
23														23									23	
24														24									24	
25														25									25	
26														26									26	
27														27									27	
28														28									28	
29														29									29	
30														30									30	
31														31									31	
32														32									32	
33														33									33	
34														34									34	
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36														36									36	
37														37									37	
38														38									38	
39														39									39	
40														40									40	
41														41									41	
42														42									42	

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS					1960-61	BUDGET	PRELIMINARY BUDGET FOR 1961-62			1961-62	APPROVED BUDGET		
1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
								1	.190		Other Fees & Services		1
				9500	9500	(2500)	7000	2			Laborers-Weed Cutters Hand - \$2.00 ph		2
				3000	3000		3000	3			Laborers-Weed Cutters Machine-\$4.00 ph		3
								4			ORD 115154 5/3/62 From 4100 + \$4,000		4
14836 64	12012 23	23309 33	9040 58	12500	12500	(2500)	10000	5			Total .190		10000
								6			ORD 114183 9/23/61 From 4100 + \$10,000		6
								7					7
								8			<u>OPERATION & MAINTENANCE</u>		8
2 64	8 96	3 40		5	5		5	9	.205		Blueprints, Photostats & Photographs		5
				5	5	(5)		10	.215		Cleaning & Disinfecting		
166 37	189 74	190 43	75 76	510	510	(60)	450	11	.235		Gasoline & Oil		450
101 50	183 54	247 72	171 39	350	350	(150)	200	12	.250		Office Supplies		200
14 94	25 81	56 13		100	100	(50)	50	13	.255		Tires & Tubes		50
	13 72							14	.260		Small Tools		
97			80 45					15	.295		Other Commodities		
								16					16
2197 20	1651 04	1880 24	938 56	1000	1000	1880	2880	17	.315		Mileage-Private Autos		2160
421 34	514 57	236	150 88	500	500		500	18	.375		Printing, Binding & Stationery		500
								19					19
			11 42	25	25	25	50	20	.430		Equipment Repairs		50
125 88	279 03	317 73	46 33	400	400	(200)	200	21	.450		Motor Vehicle Repairs		Disallowed
								22					22
3126 87	2866 41	2943 07	1463 37	2895	2895	1440	4335	23			Total Operation & Maintenance		3415
								24	.720		Equipment		
								25	.720	1 1	Copying Machine	500	
	107 54	542 39				500	500	25	.720	2 2	Camera	200	
								26			1 Card File		
								26			ORD 114705 2/7 From 4100 + \$293.00		700
								27			<u>SUMMARY</u>		
26284 99	25919 56	28028 88	15412 88	29936	29936	7362	37298	28	.110		Salaries & Wages		32810
14836 64	12012 23	23309 33	9040 58	12500	12500	(2500)	10000	29	.190		Other Fees & Services		10000
3126 87	2866 41	2943 07	1463 37	2895	2895	1440	4335	30			Operation & Maintenance		3415
	107 54	542 39				500	500	31	.720		Equipment		700
								32					32
44248 50	40905 74	54823 67	25916 83	45331	45331	6802	52133	33			Total		46925
								34					34
								35					35
								36			<u>SOURCES OF REVENUE</u>		36
28528 51	23813 33	37860 04	16940 77	28831	28831	12302	41133	37			General Revenue of Fund		35925
15719 99	17092 41	16963 63	8976 06	16500	16500	(5500)	11000	38			Nuisance Abatements		11000
								39					39
44248 50	40905 74	54823 67	25916 83	45331	45331	6802	52133	40			Total		46925
								41					41
								42					42

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EXPENDITURES/REVENUES — PRECEDING 3½ YEARS					1960-61		BUDGET		PRELIMINARY BUDGET FOR 1961-62				1961-62		APPROVED BUDGET	
1957-58	1958-59	1959-60	6 MONTHS 1960-61		AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL		
												.110 Salaries & Wages				
												Headquarters Division		530094		
435513	79 489375	65 525820	65 278582	93* 572793	572793	28009	600802	3	.332			Uniform Division		4332351		
3286101	32 3595006	83 3825754	37 2025346	35* 4133317	4133317	140994	4274311	4	.372			Nuisance Division		32810		
26284	99 25919	56 28028	88 15412	88* 29936	29936	7362	37298	5	.396							
3747900	10 4110302	04 4379603	90 2319342	16 4736046	4736046	176365	4912411	7				Total .110		4895255		
												.190 Other Fees & Services				
420	1020	1020	625	1020	1220	1800	2820	11	.372			Uniform Division		1620		
14836	64 12012	23 23309	33 9040	58 12500	12500	(2500)	10000	12	.396			Nuisance Division		10000		
15256	64 13032	23 24329	33 9665	58 13520	13720	(700)	12820	14				Total .190		11620		
												Operation & Maintenance				
109118	39 122818	11 131395	86 59127	41 116345	118982	75 9542	125887	18	.332			Headquarters Division		118013		
251625	92 260965	72 258700	68 136556	11 260881	267318	39 1680	262561	19	.372			Uniform Division		171758		
3126	87 2866	41 2943	07 1463	37 2895	2895	1440	4335	20	.396			Nuisance Division		3415		
363871	18 386650	24 393039	61 197146	89 380121	389196	14 12662	392783	22				Total Operation & Maintenance		293186		
												.720 Equipment				
4259	36 2188	90 4925	21 6335	10 6443	6021	60 1034	7477	26	.332			Headquarters Division		2927		
71449	92 103582	64 101674	52 79493	17 93647	90633	45 60448	154095	27	.372			Uniform Division		121203		
	107	54 542	39			500	500	28	.396			Nuisance Division		700		
75709	28 105879	08 107142	12 85828	27 100090	96635	05 61982	162072	30				Total .720		124830		
												.740 Additions & Betterments				
97731	71 28248	22 62196	73 2621	67 5235	5324	49739	54974	34	.332			Headquarters Division		50274		
				165	87 378	5348	4922	35	.372			Uniform Division		2787		
97731	71 28248	22 62196	73 2787	54 5613	10672	54283	59896	37				Total .740		53061		

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EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1960-61		BUDGET		PRELIMINARY BUDGET FOR 1961-62			1961-62		APPROVED BUDGET	
1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL	
1														1
2														2
3														3
4														4
5														5
6	3747900	4110302	4379603	2319342	4736046	4736046	176365	4912411	6	.110	Salaries & Wages		4895255	6
7	15256	13032	24329	9665	13520	13720	(700)	12820	7	.190	Other Fees & Services		11620	7
8	363871	386650	393039	197146	380121	389196	14	12662	8		Operation & Maintenance		293186	8
9	75709	105879	107142	85823	100090	96655	05	61982	9	.720	Equipment		124830	9
10	97731	28248	62196	2787	5613	10672		54283	10	.740	Additions & Betterments		53061	10
11									11					11
12	4300468	4644111	4966311	2614770	5235390	5246289	19	304592	5539982	12	Total		5377952	12
13									13					13
14									14					14
15									15					15
16									16					16
17									17					17
18									18					18
19									19					19
20									20					20
21	4233377	4577850	4782533	2561538	5146090	5156989	19	310092	5456182	21	SOURCES OF REVENUE			21
22			738						22		General Revenue of Fund		5310952	22
23	15719	17092	16963	8976	16500	16500	(5500)	11000	23		Disaster Relief & Civil Defense Fund			23
24			111676	16068	16800	16800		16800	24		Nuisance Abatements		11000	24
25			9	7	50				25		Parking Meter Fund		Disallowed	25
26	16867	18167	19888	10295	20000	20000		20000	26		Paving Fund			26
27			514		1000	1000		1000	27		Police Charges - Records		20000	27
28	34504	31000	33910	17873	35000	35000		35000	28		Sewage Disposal Fund		1000	28
29			64	84	10				29		Towing & Storage		35000	29
30			12						30		Water Fund			30
31									31		Golf Fund			31
32	4300468	4644111	4966311	2614770	5235390	5246289	19	304592	5539982	32	Total		5377952	32
33									33					33
34									34					34
35									35					35
36									36					36
37									37					37
38									38					38
39									39					39
40									40					40
41									41					41
42									42					42

DIV.: _____

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SALARY RATES — PRECEDING FOUR YEARS								1961-62 PRELIMINARY BUDGET				1961-62 APPROVED BUDGET													
1957-58		1958-59		1959-60		JUNE 30, 1961		NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT				
NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE																		
1						1	296			26	296	7696	1	1	1	Probation & Parole Director				26	304	80	7925	1	
2													2												2
3						1	249 60			26	249 60	6490	3	1	1	Probation & Parole Officer				26	259	20	6740	3	
4								26	207 20			5388	4	1	1	Probation & Parole Officer	New Position	26	207 20				5388	4	
5													5												5
6						1	170 40			26	170 40	4431	6	1	1	Senior Stenographer Clerk				26	177	60	4618	6	
7													7												7
8						3						24005	8	4	4	Total .110							24671	8	
9													9												9
10													10												10
11													11												11
12													12												12
13													13												13
14													14												14
15													15												15
16													16												16
17													17												17
18													18												18
19													19												19
20													20												20
21													21												21
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26													26												26
27													27												27
28													28												28
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30													30												30
31													31												31
32													32												32
33													33												33
34													34												34
35													35												35
36													36												36
37													37												37
38													38												38
39													39												39
40													40												40
41													41												41
42													42												42

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1960-61	BUDGET	PRELIMINARY BUDGET FOR			1961-62	1961-62		APPROVED BUDGET	
1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
								1			<u>OPERATION & MAINTENANCE</u>		1
					30	65	65	2	.250		Office Supplies		65
								3					3
					140	240	240	4	.315		Mileage		270
						242	242	5	.325		Rental & Storage -- Auto Parking		242
					30	60	60	6	.375		Printing, Binding & Stationery		60
								7					7
						25	25	8	.620		Dues & Memberships		25
								9			Community Council		9
								10					10
						200	632	11			Total Operation & Maintenance		662
								12					12
								13	.720		Equipment		13
							225	14	Addl	1	1 Desk	225	14
							90	15	Addl	1	1 Steel Posture Chair	90	15
							112	16	Addl	1	1 File Cabinet	112	16
								17					17
							427	18			Total .720		427
								19					19
								20					20
								21					21
								22					22
								23					23
								24					24
								25			<u>SUMMARY</u>		25
			716		10170	24005	24005	26	.110		Personal Service		24671
					200	632	632	27			Operation & Maintenance		662
						427	427	28	.720		Equipment		427
								29					29
			716		10370	25064	25064	30			Total		25760
								31					31
								32					32
								33					33
								34					34
								35			<u>SOURCE OF REVENUE</u>		35
			716		10370	25064	25064	36			General Revenue of Fund		25760
								37					37
								38					38
								39					39
								40					40
								41					41
								42					42

NOTE:

Appropriation for Office of Probation and Parole was established by transfer of the Office from the Municipal Court (Code No. 500) by Ordinance No. 112886 passed 12/8/60.

SALARY RATES — PRECEDING FOUR YEARS											1961-62 PRELIMINARY BUDGET				1961-62 APPROVED BUDGET											
1957-58		1958-59		1959-60		JUNE 30, 1961		No. OF PAY PERIODS	BIWEEKLY RATE	No. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	No. OF POSITIONS ASKED	No. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	No. OF PAY PERIODS	BIWEEKLY RATE	No. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT					
No. OF POSITIONS	RATE	No. OF POSITIONS	RATE	No. OF POSITIONS	RATE	No. OF POSITIONS	RATE																			
1	3	369 30	3	379 20	3	379 20	3	396 80			26	396 80	30951	1	3	3	Municipal Judges				26	408 80	31887	1		
2	1	500	1	500	1	500	1	500					1000	2	1	1	Extra Judge Service							2000	2	
3														3											3	
4	1	258 50	1	268	1	277 60	1	286 40			26	286 40	7447	4	1	1	Chief Clerk				26	296		7696	4	
5														5											5	
6	3	157	3	164	3	170 40	3	177 60			26	177 60	13853	6	3	3	Legal Stenographers				26	184 80		14415	6	
7														7											7	
8	1	132 50	1	139 20	1	139 20	1	144 80			26	144 80	3765	8	1	1	Stenographer Clerk				26	151 20		3932	8	
9	1	113 10	1	127 20	1	122 40	1	122 40	25	127 20	1	139 20	3320	9	1	1	Stenographer Clerk		25	132 80	1	144 80		3465	9	
10														10											10	
11			1	177 60	1	207 40	1	214 40			26	214 40	5575	11	1	1	Clerk IV				26	223 20		5804	11	
12														12											12	
13	3	163 40	3	170 40	3	170 40	3	177 60			26	177 60	13853	13	3	3	Clerks III				26	184 80		14415	13	
14							1	164	6	164	20	170 40	4392	14	1	1	Clerk III	Created from Clerk II Ord. No. 112550	6	170 40	20	177 60		4575	14	
15														15											15	
16	3	157	2	157 60	1	157 60								16			Clerks II	Abolished by Ord. 112550							16	
17	2	144 50	3	151 20	4	151 20	4	157 60			26	157 60	20489	17	5	5	Clerks II				26	164		21320	17	
18							1	144 80	1	151 20				18			Clerk II								18	
19	2	132 50	1	144 80	2	139 20	1	144 80	6	144 80	20	151 20	3893	19	1	1	Clerk II		6	151 20	20	157 60		4060	19	
20			1	132 80			1	144 80	9	144 80	17	151 20	3874	20	1	1	Clerk II		9	151 20	17	157 60		4040	20	
21			1	127 20			1	132 80	4	132 80	22	139 20	3594	21	1	1	Clerk II		4	139 20	22	144 80		3743	21	
22									13	127 20	13	132 80	3380	22	1	1	Clerk II	New Position	13	127 20	13	132 80		3380	22	
23														23											23	
24	1	127	1	132 80	1	132 80	1	139 20			26	139 20	3620	24	1	1	Clerk I				26	144 80		3765	24	
25														25		1	Clerk I	Formerly Typist Clerk on Line 31	9	122 40	17	127 20		3264	25	
26	4	127	4	132 80	4	132 80	5	139 20			26	139 20	18096	26	5	5	Typist Clerks				26	144 80		18824	26	
27	1	117 70	1	122 40	4	122 40	1	132 80			26	139 20	3620	27	1	1	Typist Clerk				26	144 80		3765	27	
28	5	108 50	3	118 40	2	118 40	1	118 40	3	118 40	23	122 40	3171	28	1	1	Typist Clerk		3	122 40	23	127 20		3293	28	
29			2	113 60			1	118 40	4	118 40	22	122 40	3167	29	1	1	Typist Clerk		4	122 40	22	127 20		3288	29	
30							1	118 40	7	118 40	19	122 40	3155	30	1	1	Typist Clerk		7	122 40	19	127 20		3274	30	
31							1	118 40	9	118 40	17	122 40	3147	31	1		Typist Clerk	Extended to full time by Ord. 112988 See Line 25						Disallowed	31	
32									13	113 60	13	118 40	3016	32	1	1	Typist Clerk	New Position	13	113 60	13	118 40		3016	32	
33														33											33	
34			3	2000	3	2000	3	2000					2000	34	3	3	Extra Clerk Service								2000	34
35														35											35	
36	1	258 50	1	268	1	286 40								36			Probation & Parole Director	Transferred to Office of Probation & Parole by Ord. 112886							36	
37			1	200	1	223 20								37			Asst. Probation & Parole Director								37	
38	1	150 50	1	157 60	1	164								38			Senior Stenographer Clerk								38	
39														39											39	
40	33		39		39		37					162378		40	39	39	Total .110							169221	40	
41														41											41	
42														42											42	

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1960-61 BUDGET		PRELIMINARY BUDGET FOR 1961-62			1961-62 APPROVED BUDGET				
1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL
							1000	1			Other Fees & Services		1
								2			Jurors & Interpreters		2
								3					3
534	316	665	540	500	500	500	1000	4			Total .190		2000
								5					5
								6					6
								7			OPERATION & MAINTENANCE		7
41 60	20 60	58 95		100	100		100	8	.225		Food & Meals		100
12		116 25						9	.240		Household & Institutional		9
								10					10
								11	.250		Office Supplies		11
							400	12			Court Calendar & Index	400	12
							50	13			Transfer Files	50	13
							300	14			Other Supplies	300	14
								15					15
1383 22	1104 55	1275 96	969 03	750	720		750	16			Total .250		750
								17					17
		66 60						18	.295		Other Commodities		18
								19					19
439 57	440	250	236 50		236 50			20	.310		Carfare & Transportation		20
		224 08	75 12	240	400	(240)		21	.315		Auto Mileage		21
1 75		65						22	.355		Telephone & Telegraph		22
	2 05							23	.370		Postage		23
								24					24
								25	.375		Printing, Binding & Stationery		25
							1000	26			Bail & Fine Receipts	1000	26
							4000	27			Parking Bail Receipts & Notices	4000	27
							150	28			Bench Warrants	150	28
							100	29			Release Bonds	100	29
							500	30			Stationery	500	30
							600	31			Binding	600	31
							300	32			Other Printing	300	32
								33			Parking Tags	11000	33
								33			Traffic Citations	1700	33
3835 60	4623 84	6409 29	1388 83	6650	6620		6650	34			Total .375		19350
								35					35
2882 80	36	18	9	40	40		40	36	.399		Other Services		40
								37					37
297 88	278 87	337 65	150 09	553	553		553	38	.430		Equipment Repairs		553
								39			Typewriters & Adding Machines		39
								40			Cash Registers & Furniture		40
								41			Other Repairs		41
								42					42

	EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1960-61		BUDGET		PRELIMINARY BUDGET FOR 1961-62			1961-62		APPROVED BUDGET	
	1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL	
1	7 40	7 40		7 50	10	10		10	1			Dues & Memberships		10	1
2	3245	6299 50	6423		2700		(2700)		2			Refunds			2
3									3						3
4	12146 82	12812 81	15180 43	2836 07	11043	8379 50	(2940)	8103	4			Total Operation & Maintenance		20803	4
5									5						5
6									6			Equipment			6
7								750	7			Law Books	750		7
8								200	8	Addl 1	1	1 Tab File for IBM Cards	200		8
9								185	9	Addl 1	1	1 Table Lin. Top to match Desk	185		9
10								360	10	Addl 2	2	2 Dictaphone Transcribers	360		10
11								275	11	Addl 1	1	1 File Cabinet, 3 x 5	275		11
12								185	12	Repl 1	1	1 Typewriter, 15"	185		12
13								350	13	Repl 2	2	2 Typewriters, 13"	350		13
14								225	14	Addl 1	1	1 Safe	225		14
15								38	15	Addl 2	2	2 Costumers	38		15
16								400	16	Repl 2	2	2 Desks	400		16
17								247	17	Repl 1	1	1 Typewriter Desk	247	<i>1.5 290 - 210 = 3710-31-61</i>	17
18								180	18	Repl 3	3	3 Posture Chairs	180		18
19									19			Office Furniture			19
20	5148 55	3390 44	2983 44	2390 05	2541	3377 24	854	3395	20			Total .720		3395	20
21									21						21
22									22						22
23									23						23
24									24						24
25									25			SUMMARY			25
26	140483 95	152122 60	164429 20	84567 32	171402	161232	(9024)	162378	26	.110		Salaries & Wages		169221	26
27	534	316	665	540	500	500	500	1000	27	.190		Other Fees & Services		2000	27
28	12146 82	12812 81	15180 43	2836 07	11043	8379 50	(2940)	8103	28			Operation & Maintenance		20803	28
29	5148 55	3390 44	2983 44	2390 05	2541	2446 55	854	3395	29	.720		Equipment		3395	29
30									30						30
31	158313 32	168641 85	183258 07	90333 44	185486	172558 05	(10610)	174876	31			Total		195419	31
32									32						32
33									33						33
34									34						34
35									35			SOURCE OF REVENUE			35
36	158313 32	168641 85	183258 07	90333 44	185486	172558 05	(10610)	174876	36			General Revenue of Fund		195419	36
37									37						37
38									38						38
39									39						39
40									40						40
41									41						41
42									42						42

SALARY RATES — PRECEDING FOUR YEARS								1961-62 PRELIMINARY BUDGET					1961-62 APPROVED BUDGET											
1957-58		1958-59		1959-60		JUNE 30, 1961		No. OF PAY PER-IODS	BIWEEKLY RATE	No. OF PAY PER-IODS	BIWEEKLY RATE	AMOUNT	No. OF POSITIONS ASKED	No. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	No. OF PAY PER-IODS	BIWEEKLY RATE	No. OF PAY PER-IODS	BIWEEKLY RATE	AMOUNT			
No. OF POSITIONS	RATE	No. OF POSITIONS	RATE	No. OF POSITIONS	RATE	No. OF POSITIONS	RATE																	
1	1	416 90	1	438 40	1	480	1	508			26	508	13208	1	1	1	City Attorney			26	523 20	13604		
2														2										
3	1	407 70	1	417 60	1	443 20	1	461 60			26	461 60	12002	3	1	1	Chief Deputy City Attorney			26	476	12376		
4														4										
5	3	288 50	3	304 80	2	323 20	1	360			26	360	9360	5	1	1	Deputy City Attorney, Senior			26	374 40	9735		
6														6	1	1	Deputy City Attorney, Senior			10	352 80	16	363 20	9340
7														7										
8	2	277	3	286 40	3	286 40	2	304 80			26	304 80	15850	8	2	2	Deputy City Attorneys			26	314 40	16349		
9	1	258 50	2	268	3	249 60	1	277 60	5	277 60	21	296	7604	9	1	1	Deputy City Attorney			5	286 40	21	304 80	7833
10	2	240	1	249 60			1	277 60	10	277 60	16	296	7512	10	1	1	Deputy City Attorney			10	286 40	16	304 80	7741
11														11	1	1	Deputy City Attorney			18	286 40	8	304 80	7594
12														12	1	1	Deputy City Attorney			25	286 40	1	304 80	7465
13														13	1	1	Deputy City Attorney			14	259 20	12	277 60	6960
14														14			<i>1 Deputy City Attorney</i>							
15	1	206 80	1	223 20	2	207 20	1	207 20	3	207 20	23	223 20	5756	15	1	1	Deputy City Attorney, Junior	<i>Ord # 114563 Range 34</i>		3	214 40	23	231 20	5961
16	1	222 50	1	207 20			1	207 20	14	207 20	12	223 20	5580	16	1	1	Deputy City Attorney, Junior			14	214 40	12	231 20	5776
17														17										
18	1	170	1	177 60	1	184 80	1	192			26	192	4992	18	1	1	Senior Legal Stenographer			26	200		5200	
19														19										
20	3	157	4	164	4	170 40	5	177 60			26	177 60	23088	20	5	5	Legal Stenographers			26	134 80		24024	
21	1	144 50	1	144 50	1	157 60								21			Legal Stenographer							
22	1	132 50												22			Legal Stenographer							
23														23										
24	1	150 50	1	157 60	1	164	1	170 40			26	170 40	4431	24	1	1	Senior Stenographer Clerk			26	177 60		4618	
25														25										
26	1	117 70	1	144 80	1	139 20	1	157 60	8	157 60	18	170 40	4328	26	1	1	Law Clerk			8	164	18	177 60	4509
27														27										
28														28	1	1	Typist Clerk	<i>letter</i>	<i>Created by Ord. 112237</i>	10 177 60	13 118 40	12 137 20		3236
29														29										
30	20		21		21		22					147321	30	22	22	Total .110							152321	
31														31										
32														32										
33														33										
34														34										
35														35										
36														36										
37														37										
38														38										
39														39										
40														40										
41														41										
42														42										

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EXPENDITURES/REVENUES — PRECEDING 3½ YEARS					1960-61	BUDGET	PRELIMINARY BUDGET FOR 1961-62			1961-62	APPROVED BUDGET			
1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL	
								1	.720		Equipment Continued		1	
							1400	2			Books	1000	2	
							20	3			Miscellaneous	20	3	
							437	4	Addl	1	1 Typewriter-15" electric w/3 spec. keys	437	4	
								5					5	
3329	46	2355	55	739	60	520	50	1520	1520	727	2247	Total .720	1847	
								6					6	
								7					7	
								8					8	
								9					9	
								10					10	
								11					11	
								12					12	
								13					13	
								14					14	
								15			<u>SUMMARY</u>		15	
109278	99	129643	52	134115	61	71064	70	143305	143305	4016	147321	Salaries & Wages	152321	
	56	20		522	37	36		750	750		750	Other Fees & Services	750	
	5185	53	6491	10	5416	15	3383	81	5735	5735	435	6170	Operation & Maintenance	4460
3329	46	2355	55	739	60	520	50	1520	1520	727	2247	Equipment	1847	
								16	.110				16	
								17	.190				17	
								18					18	
								19	.720				19	
								20					20	
117850	18	138490	17	140793	73	75005	01	151310	151310	5178	156488	Total	159378	
								21					21	
								22					22	
								23					23	
								24					24	
								25					25	
								26					26	
								27					27	
								28					28	
								29					29	
								30					30	
								31					31	
								32					32	
								33					33	
								34					34	
								35			<u>SOURCES OF REVENUE</u>		35	
117850	18			135543	73	73505	01	148310	148310	5178	153488	General Revenues of Fund	156378	
				3500		1500		3000	3000		3000	Exposition Recreation Fund	3000	
				1750								City Attorneys Charges		
								36					36	
								37					37	
								38					38	
								39					39	
117850	18	138490	17	140793	73	75005	01	151310	151310	5178	156488	Total	159378	
								40					40	
								41					41	
								42					42	

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EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1960-61	BUDGET	PRELIMINARY BUDGET FOR 1961-62			1961-62		APPROVED BUDGET		
1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
1077 50	870	495	157 50	2200	2200		2200	1 .190			Other Fees & Services		1750
								2					
								3					
								4			<u>OPERATION & MAINTENANCE</u>		
8 22								5 .240			Household & Institutional		
30796 19	6023 63	6317 35	1299 33	7500	7500		7500	6 .245			Medical & Surgical		7500
	50 93	69 79		50	50		50	7 .250			Office Supplies		50
105 84								8 .295			Other Commodities		
								9					
30910 25	6074 56	6387 14	1299 33	7550	7550		7550	10			Total Operation & Maintenance		7550
								11					
		58 65						12 .720			Equipment		
								13					
								14					
								15					
								16					
								17					
								18					
								19					
								20					
								21					
								22					
								23					
								24					
								25			<u>SUMMARY</u>		
1245 55								26 .110			Salaries & Wages		
1077 50	870	495	157 50	2200	2200		2200	27 .190			Other Fees & Services		1750
30910 25	6074 56	6387 14	1299 33	7550	7550		7550	28			Operation & Maintenance		7550
		58 65						29 .720			Equipment		
								30					
33233 30	6944 56	6940 79	1456 83	9750	9750		9750	31			Total		9300
								32					
								33					
								34					
								35			<u>SOURCES OF REVENUE</u>		
33233 30	6944 56	4386 79	1456 83	9750	9750		9750	36			General Revenue of Fund		9300
		2554						37			Reimbursement Revenue		
								38					
33233 30	6944 56	6940 79	1456 83	9750	9750		9750	39			Total		
								40					
								41					
								42					

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SALARY RATES — PRECEDING FOUR YEARS								PRELIMINARY BUDGET				APPROVED BUDGET														
1957-58		1958-59		1959-60		JUNE 30, 1961		1961-62		1961-62		1961-62		1961-62												
No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Positions	Rate	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount	No. of Positions Asked	No. of Positions Approved	Title of Position	Remarks	No. of Pay Periods	Biweekly Rate	No. of Pay Periods	Biweekly Rate	Amount					
1	1	267 70	1	268	1	292	1	308			26	308	8008	1	1	1	Physician				\$25 per session	8400				
2														2												
3	4	15 & 20	4	15 & 20	4	20 & 25.04	5	20 & 25.04	\$20 per day shift \$25 per night shift			11600	3	5	5	Resident Physicians					\$20 per day session \$25 per night session	11600				
4														4												
5	5	150 50	5	157 60	5	164	4	177 60			26	177 60	18471	5	4	4	Graduate Nurses				26	184 80	19220			
6														6												
7							3	177 60				177 60	4618	7	3	3	Graduate Nurses	Relief (Maximum)				184 80	4805			
8														8												
9	1	127	1	132	1	118 40	1	127 20						9			Clerk I	Chged. to Typist								
10														10												
11										8	127 20	18	139 20	3524	11	1	1	Typist Clerk	From Clerk I			8	132 80	18	144 80	3669
12														12			Typist Clerk	113-71,714 Ord # 113714				144 80				
13	11		11		11		14					46221	13	14	14	Total .110							47694			
14														14												
15														15												
16														16												
17														17												
18														18												
19														19												
20														20												
21														21												
22														22												
23														23												
24														24												
25														25												
26														26												
27														27												
28														28												
29														29												
30														30												
31														31												
32														32												
33														33												
34														34												
35														35												
36														36												
37														37												
38														38												
39														39												
40														40												
41														41												
42														42												

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1	EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1960-61		BUDGET		PRELIMINARY BUDGET FOR 1961-62				1961-62		APPROVED BUDGET	
	1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL		
1	325	346 24	294 80	235 52	700	700		700	1	.190		Other Fees & Services		700	1	
2									2						2	
3									3						3	
4									4			OPERATION & MAINTENANCE			4	
5	11 69	6 38	2 05	54	15	15		15	5	.215		Cleaning & Disinfecting		15	5	
6	85 66	54 74	62 01	33 32	30	30	30	60	6	.240		Household & Institutional		60	6	
7	2402 65	2134 26	2541 49	1117 69	3000	3000		3000	7	.245		Medical & Surgical		3000	7	
8	44 07	17 16	74 17	24 29	70	70		70	8	.250		Office Supplies		70	8	
9				50					9	.260		Small Tools			9	
10	66	82	1 57		10	10		10	10	.295		Other Commodities		10	10	
11									11						11	
12	21999 12	21999 12	1856 26	7483	18000	18000	5000	23000	12	.305		Ambulance Hire		23000	12	
13	835 10	757 10	556 10	473	650	650	350	1000	13	.310		Carfare & Transportation		1000	13	
14	57163 45	75203 25	96059 62	47373 61	70250	70250	29750	100000	14	.365		Hospitalization & X-rays		100000	14	
15		124	37 68		100	100		100	15	.375		Printing, Binding & Stationery		100	15	
16	857 97	767 82	885 56	222 91	900	900		900	16	.385		Sanitary Services		900	16	
17									17						17	
18									18	.420		Buildings & Other Structures			18	
19								350	19	Repl		Sink in surgery & plumbing	350		19	
20								350	20			Paint Ward Walls	350		20	
21								800	21			Asphalt Tile	785		21	
22								300	22	Repl		Shower in jail bathroom	300		22	
23								150	23			Shelving for Utility room	150		23	
24								10	24			Shelf for x-ray room	10		24	
25									25						25	
26	729 50		783 67	70 39	375	375	1585	1960	26			Total .420		1945	26	
27									27						27	
28	61 94	236 50	303 86	184 43	700	700		700	28	.430		Equipment Repairs		550	28	
29									29						29	
30	84191 81	101301 15	103164 04	56983 68	94100	94100	36715	130815	30			Total Operation & Maintenance		130650	30	
31									31						31	
32									32	.720		Equipment			32	
33								25	33	Repl 1 1		Medical Dispensing Box	25		33	
34									34			Misc. Equipment (Surplus Property)	100		34	
35	68 64	93 15	180 95	2 50	595	595	(570)	25	35			Total Equipment		125	35	
36									36						36	
37									37						37	
38									38						38	
39									39						39	
40									40						40	
41									41						41	
42									42						42	

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EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1960-61		BUDGET		PRELIMINARY BUDGET FOR 1961-62			1961-62			APPROVED BUDGET	
1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL		
1								1						1	
2								2						2	
3								3						3	
4								4						4	
5								5						5	
6	37202 87	38455 86	41544 22	21959 92	45966	45966	255	46221	6	.110	Salaries & Wages		47694	6	
7	325	346 24	294 80	235 52	700	700		700	7	.190	Other Fees & Services		700	7	
8	84191 81	101301 15	103164 04	56983 68	94100	94100	36715	130815	8		Operation & Maintenance		130650	8	
9	68 64	93 15	180 95	2 50	595	595	(570)	25	9	.720	Equipment		125	9	
10									10					10	
11	121788 32	140196 40	145184 01	79181 62	141361	141361	36400	177761	11		Total		179169	11	
12									12					12	
13									13					13	
14									14					14	
15									15					15	
16									16					16	
17									17					17	
18									18					18	
19									19					19	
20									20					20	
21									21					21	
22									22					22	
23									23					23	
24									24					24	
25									25					25	
26	121788 32	140196 40	145184 01	75113 79	141361	141361	34400	175761	26		SOURCES OF REVENUE			26	
27				4067 83				2000	27	.471	General Revenue of Funds		178169	27	
28									28		Indigent Patient Charges		1000	28	
29	121788 32	140196 40	145184 01	79181 62	141361	141361	36400	177761	29		Total		179169	29	
30									30					30	
31									31					31	
32									32					32	
33									33					33	
34									34					34	
35									35					35	
36									36					36	
37									37					37	
38									38					38	
39									39					39	
40									40					40	
41									41					41	
42									42					42	

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SALARY RATES — PRECEDING FOUR YEARS								PRELIMINARY BUDGET				APPROVED BUDGET									
1957-58		1958-59		1959-60		JUNE 30, 1961		1961-62		1961-62		1961-62		1961-62							
NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT
		1	200										1		Physician	Historical Only					1
													2								2
1	206 80	1	214 40										3		Hospital Nursing Supervisor						3
1	177 30	1	192										4		Assistant Hospital Nursing Supv.						4
													5								5
11	163 40	11	170 40										6		Graduate Communicable Disease Nurse						6
													7								7
2	150 50	2	157 60										8		Cook						8
													9								9
4	132 50	4	144 80	1	151 20								10		Custodial Worker						10
													11								11
1	150 50	1	157 60										12		Senior Stenographer Clerk						12
													13								13
1	57 70												14		Interne						14
													15								15
2	117 70	2	127 20										16		Nurses Aides (Attendants)						16
													17								17
<u>23</u>		<u>23</u>		<u>1</u>									18		<u>Total .110</u>						18
													19								19
													20								20
													21								21
													22								22
													23								23
													24								24
													25								25
													26								26
													27								27
													28								28
													29								29
													30								30
													31								31
													32								32
													33								33
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													38								38
													39								39
													40								40
													41								41
													42								42

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	EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1960-61	BUDGET	PRELIMINARY BUDGET FOR 1961-62			1961-62		APPROVED BUDGET		
	1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
1	1954 84	715							1			Other Fees & Services	Historical Only	1
2									2					2
3									3					3
4									4			OPERATION & MAINTENANCE		4
5	1034 78	844 19							5			Cleaning & Disinfecting		5
6	8111 05	6144 20							6			Food & Meals		6
7	69	35 90	9 47						7			Gasoline & Oil		7
8	932 89	1201 37							8			Household & Institutional		8
9									9					9
10	6939 58	2470 27							10			Medical & Surgical		10
11	105 51	92 16							11			Office Supplies		11
12	9 82	12 82							12			Tools - small		12
13	32 18	68 88							13			Other Commodities		13
14									14					14
15	4235 40	4118 79	436 43						15			Fuel & Heat		15
16	1 40	7 65							16			Telephone & Telegraph		16
17	110	102 60							17			Surgeons Fees		17
18	107 24	12 50							18			Printing, Binding & Stationery		18
19	576 21	456 96							19			Sanitary (Laundry & Garbage)		19
20	23 16	36 06	747 60						20			Other Services		20
21									21					21
22	4092 45	3681 76	923 07						22			Building Repairs		22
23	1023 07	669 61	282 39						23			Equipment Repairs		23
24	90 28	111 32	25						24			Motor Vehicle Repairs		24
25	22 64	224							25			Other Maintenance & Repairs		25
26									26					26
27	10 50	10 50							27			Other Charges & Inspection Fees		27
28									28					28
29	27527 16	20301 54	2399 21						29			Total Operation & Maintenance		29
30									30					30
31	175 19	81							31			Equipment		31
32	490								32			Additions & Betterments		32
33									33					33
34									34					34
35									35					35
36									36					36
37									37					37
38									38					38
39									39					39
40									40					40
41									41					41
42									42					42

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EXPENDITURES/REVENUES — PRECEDING 3½ YEARS					1960-61	BUDGET	PRELIMINARY BUDGET FOR 1961-62			1961-62	APPROVED BUDGET			
1957-58	1958-59	1959-60	6 MONTHS 1960-61		AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
1									1					1
2									2					2
3									3					3
4									4					4
5									5			<u>SUMMARY</u>	Historical Only	5
6	88336 04	90138 08	2887 92						6	.110		Salaries & Wages		6
7	1954 84	715							7	.190		Other Fees & Services		7
8	27527 16	20301 54	2399 21						8			Operation & Maintenance		8
9	175 19	81							9	.720		Equipment		9
10	490								10	.740		Additions & Betterments		10
11									11					11
12	118483 23	111235 62	5287 13						12			Total		12
13									13					13
14									14					14
15									15					15
16									16					16
17									17					17
18									18					18
19									19					19
20									20					20
21									21					21
22									22					22
23									23					23
24									24					24
25									25					25
26									26					26
27									27					27
28									28					28
29									29					29
30									30			<u>SOURCES OF REVENUE</u>		30
31	105920 79	104287 02	5216 17						31			General Revenue of Fund		31
32	12562 44	6948 60	70 96						32			Isolation Hospital Charges		32
33									33					33
34	118483 23	111235 62	5287 13						34			Total		34
35									35					35
36									36					36
37									37					37
38									38					38
39									39					39
40									40					40
41									41					41
42									42					42

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SALARY RATES — PRECEDING FOUR YEARS										1961-62 PRELIMINARY BUDGET				1961-62 APPROVED BUDGET											
1957-58		1958-59		1959-60		JUNE 30 1961		NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT				
NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE																		
1	1	277	1	286 40	1	296	1	314 40			26	314 40	8175	1	1	1	Health Laboratory Supervisor			26	323 20	8404	1		
2														2									2		
3	1	184 70	1	207 20	1	214 40	1	240			26	240	6240	3	1	1	Senior Laboratory Technician			26	249 60	6490	3		
4														4									4		
5	2	163 40	3	184 80	3	192	2	207 20			26	207 20	10775	5	2	2	Laboratory Technicians			26	214 40	11149	5		
6	2	150 50	1	170 40	1	164	1	164	12	164	14	177 60	4455	6	1	1	Laboratory Technician			12	170 40	14	184 80	4632	6
7							1	164	15	164	11	177 60	4414	7	1	1	Laboratory Technician			15	170 40	11	184 80	4589	7
8														8										8	
9	1	132 50	1	144 80	1	151 20	1	164			26	164	4264	9	1	1	Custodial Worker			26	170 40	4431	9		
10														10										10	
11	7		7		7		7					38323		11	7	7	Total .110						39695	11	
12														12										12	
13														13										13	
14														14										14	
15														15										15	
16														16										16	
17														17										17	
18														18										18	
19														19										19	
20														20										20	
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25														25										25	
26														26										26	
27														27										27	
28														28										28	
29														29										29	
30														30										30	
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35														35										35	
36														36										36	
37														37										37	
38														38										38	
39														39										39	
40														40										40	
41														41										41	
42														42										42	

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EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1960-61	BUDGET	PRELIMINARY BUDGET FOR 1961-62			1961-62			APPROVED BUDGET	
1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
1								1			OPERATION & MAINTENANCE		1
2	183 93	90 43	140 33	76 39	150	150	150	2	.215		Cleaning & Disinfecting		150
3	114 87	113 22	86 31	40 72	125	125	125	3	.235		Gasoline & Oil		125
4	62 87	17 54	10 85	24 28	90	90	90	4	.240		Household & Institutional		90
5	2487 59	3285 68	2595 78	1595 74	3000	3000	1000	5	.245		Medical & Surgical		4000
6								6					
7	53 53	62 55	52 18	49 68	100	100	100	7	.250		Office Supplies		100
8	15 28	27 16	22 50		25	25	25	8	.255		Tires & Tubes		25
9	20							9	.260		Small Tools		
10	1		4 50		25	25	25	10	.295		Other Commodities		25
11								11					
12			300				300	12	.310		Carfare & Transportation		
13	1 90	2 40	9 70	2 80	5	5	5	13	.355		Telephone & Telegraph		5
14	287 18	94 05	281 48	228 20	220	220	80	14	.375		Printing, Binding & Stationery		300
15	894 67	1003 69	1062 48	306 12	1000	1000	1000	15	.385		Sanitary (Laundry)		1000
16	8 67	12 88	75					16	.399		Other Services		
17								17					
18	58 50		145 44	20 20		350	350	18	.420		Building Repairs - Cabinet & Shelving <i>Ord # 113929</i>		350
19	5 65	14 38	485 74	316 28	300	300	200	19	.430		Equipment Repairs		300
20	137 76	102 54	58 34	1 38	150	150	150	20	.450		Motor Vehicle Repairs		Disallowed
21								21					
22	4313 60	4826 52	4951 88	2966 29	5190	5490	1630	22			Total Operation & Maintenance		6470
23								23					
24								24	.720		Equipment <i>Ord # 113929 (from .420)</i>		+ 75
25							400	25	Add1		Inoculation Hoods	Disallowed	
26							.930	26	Add1		Fluorescent Antibody Equipment	Disallowed	
27								27					
28	1213	71 15	2289 13	645 76	1000	1229	330	28			Total .720		Disallowed
29								29					
30		6788 48						30	.740		Additions & Betterments		
31								31					
32								32					
33								33					
34								34					
35								35					
36								36					
37								37					
38								38					
39								39					
40								40					
41								41					
42								42					

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1960-61	BUDGET	PRELIMINARY BUDGET FOR 1961-62			1961-62		APPROVED BUDGET		
1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	AMOUNT	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
1								1					1
2								2					2
3								3					3
4								4					4
5								5					5
6	30358 39	34898 80	35495 92	19604 54	39907	39907	(1584)	6	.110		<u>SUMMARY</u> Salaries & Wages		39695
7	4313 60	4826 52	4951 88	2966 29	5190	5490	1630	7			Operation & Maintenance		6470
8	1213	71 15	2289 13	645 76	1000	1229	330	8	.720		Equipment		
9		6788 48						9	.740		Additions & Betterments		
10								10					
11	35884 99	46584 95	42736 93	23216 59	46097	46626	376	11			Total		46165
12								12					
13								13					
14								14					
15								15					
16								16					
17								17					
18								18					
19								19					
20								20					
21								21					
22								22					
23								23					
24								24					
25								25					
26								26					
27								27					
28								28					
29								29					
30								30			<u>SOURCES OF REVENUE</u>		
31	35884 99	46584 95	39953 77	21880 15	43403	43932	376	31			General Revenue of Fund		43377
32			2783 16	1336 44	2694	2694		32			Water Fund		2788
33								33					
34	35884 99	46584 95	42736 93	23216 59	46097	46626	376	34			Total		46165
35								35					
36								36					
37								37					
38								38					
39								39					
40								40					
41								41					
42								42					

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SALARY RATES — PRECEDING FOUR YEARS										1961-62 PRELIMINARY BUDGET				1961-62 APPROVED BUDGET									
1957-58		1958-59		1959-60		JUNE 30, 1961		NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT		
NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE																
1	1	416 90	1	438 40	1	480	1	498 40			26 498 40	12959	1	1	1	City Health Officer				26 513 60	13354	1	
2														2									2
3	1	286 20	1	296	1	304 80	1	323 20			26 323 20	8404	3	1	1	Health Administrative Assistant				26 332 80	8653	3	
4														4									4
5	1	249 30	1	249 60	1	259 20	1	277 60			26 277 60	7218	5	1	1	Health Educator				26 286 40	7447	5	
6														6									6
7	1	222 50	1	231 20	1	249 60	1	249 60			26 249 60	6490	7	1	1	Civil Defense Medical Coordinator				26 259 20	6740	7	
8														8									8
9	1	240	1	268	1	277 60	1	286 40			26 286 40	7447	9	1	1	Chief Clerk				26 296	7696	9	
10														10									10
11	1	184 70	1	184 80	1	192	1	207 20					11			Social Service Worker	Trans. to School Hygiene						11
12														12									12
13	2	150 50	2	157 60	2	164	2	170 40			26 170 40	8861	13	2	2	Senior Stenographer Clerks				26 177 60	9236	13	
14														14									14
15						2	151 20	3	157 60		26 157 60	12293	15	3	3	Clerks II				26 164	12792	15	
16						1	139 20	1	144 80	14	144 80	12 157 60	3919	16	1	1	Clerk II		14	151 20	12 164	4085	16
17						1	127 20							17			Clerk II						17
18														18		1	Clerk II	ORD. 113689 6/14/61 temp. Pos. created 2 mos.	127 20				18
19	2	127	3	132 80	1	113 60	1	139 20					19			Typist Clerk	Trans. to P.H.Nurs.						19
20	2	117 70	1	113 60									20			Typist Clerk							20
21														21									21
22						1	151 20	1	164		26 164	4264	22	1	1	Custodial Worker				26 170 40	4431	22	
23														23		1	Utility Worker	Abolish 1 Cust. Worker ORD. 115042 4/12/62					23
24	12		12	14	14							71855	24	12	12	Total .110						74434	24
25														25									25
26														26									26
27														27									27
28														28									28
29														29									29
30														30									30
31														31									31
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38														38									38
39														39									39
40														40									40
41														41									41
42														42									42

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SALARY RATES — PRECEDING FOUR YEARS										1961-62 PRELIMINARY BUDGET					1961-62 APPROVED BUDGET						
1957-58		1958-59		1959-60		JUNE 30, 1961		NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT
NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE														
1	1	267 70	1	277 60	1	304 80	1	323 20			26 323 20	8404	1	1	1	Chief Veterinarian			26 332 80	8653	
2													2								
3	5	240	4	249 60	1	268	1	286 40			26 286 40	7447	3	1	1	Veterinarian			26 296	7696	
4			1	214 40	1	249 60	1	277 60	2	277 60	24 286 40	7429	4	1	1	Veterinarian	2	286 40	24 296	7677	
5					3	231 20							5			Veterinarians					
6													6								
7	2	192	2	200	4	200	4	207 20			26 207 20	21549	7	4	4	Vets (Lay Meat Inspectors)			26 214 40	22298	
8													8								
9	2	163 40	2	184 80									9			Lay Meat Inspectors					
10													10								
11	10		10		10		7				44829		11	7	7					46324	
12													12			Less Expense Credit from Zoo					
13											7429		13			Full time on one Veterinarian				7677	
14													14								
15											37400		15			Net Total .110				38647	
16													16								
17													17								
18													18								
19													19								
20													20								
21													21								
22													22								
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EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1960-61 BUDGET		PRELIMINARY BUDGET FOR 1961-62		1961-62 APPROVED BUDGET					
1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL
1								1			OPERATION & MAINTENANCE		1
2	6 22	10 75						2	.205		Photostats & Blueprints		2
3	793 77	731 78	894 46	436 94	800	800	100	3	.235		Gasoline & Oil		3
4				3 42				4	.240		Household Supplies		4
5	19 85	22 19	31 91	18 04	75	75		5	.250		Office Supplies		5
6								6					6
7	146 91	155 98	74 30	43 76	150	150		7	.255		Tires & Tubes		7
8			59 40		15	15		8	.260		Small Tools		8
9	8 20	9 25	19 51	17 36	15	15		9	.295		Other Commodities-Meat Samples		9
10								10					10
11	221 91	43 88	100 16	67 16	150	150	50	11	.310		Carfare & Transportation		11
12	8 50	23 40	33 20	2	25	25		12	.355		Telephone & Telegraph		12
13		156 15	201 45	42	100	100		13	.375		Printing, Binding & Stationery		13
14								14					14
15			1					15	.430		Equipment Repairs		15
16	558 70	409 18	719 26	391 51	600	600		16	.450		Motor Vehicle Repairs		16
17								17					17
18								18					18
19	1764 06	1562 56	2134 65	1022 19	1930	1930	150	19			Total Operation & Maintenance		19
20								20					20
21								21	.720		Equipment		21
22							3200	22	Repl 2		Compact 2-dr Sedans	from 2830	22
23								23					23
24	1423 91		1775 47				3200	24			Total .720		24
25								25					25
26								26					26
27								27					27
28								28					28
29								29					29
30	52749 56	53226 79	36548 48	18573 76	37400	37400		30	.110		SUMMARY Salaries & Wages		30
31	1764 06	1562 56	2134 65	1022 19	1930	1930	150	31			Operation & Maintenance		31
32	1423 91		1775 47				3200	32	.720		Equipment		32
33								33					33
34	55937 53	54789 35	40458 60	19595 95	39330	39330	3350	34			Total		34
35								35					35
36								36					36
37								37			SOURCE OF REVENUE		37
38	55937 53	54789 35	40458 60	19595 95	39330	39330	3350	38			General Revenue of Fund		38
39								39					39
40								40					40
41								41					41
42								42					42

+ 123.35
 3200
 TE. 664 - 1723 55 - 1158.55 - 34.47

G-16-B

SALARY RATES — PRECEDING FOUR YEARS										1961-62 PRELIMINARY BUDGET				1961-62 APPROVED BUDGET							
1957-58		1958-59		1959-60		JUNE 30, 1961		1961-62		1961-62		1961-62		1961-62							
NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF POSITIONS	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT			
		1	223 20	1	249 60	1	277 60		26	277 60	7218	1	1	1	Chief Milk Sanitarian		26	286 40	7447		
4	199 40	4	200	4	207 20	4	231 20		26	231 20	24045	3	4	4	Milk Sanitarials		26	240	24960		
1	184 70	1	184 80									4			Milk Sanitarials						
												5		1	Milk Sanitarian	Ord. 113359 Temp. Sick Relief	7	192	1344		
1	169 90			1	223 20	1	249 60		26	249 60	6490	6	1	1	Milk Plant Inspector		26	259 20	6740		
1	122 40	1	132 80	1	139 20	1	118 40	4	118 40	8	127 20	3205	8	1	1	Stenographer Clerk	4	122 40	8	132 80	3333
								14	122 40												
7		7		7		7					40958	10	7	8	Total .110				43824		

G-16-A

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1960-61 BUDGET		PRELIMINARY BUDGET FOR 1961-62		1961-62 APPROVED BUDGET					
1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL
								1			<u>OPERATION & MAINTENANCE</u>		1
	1595 62	1328 26	1294 02	540 01	1500	1500	1500	2	.235		Gasoline & Oil		1500
			6 80					3	.240		Household Supplies		
	198 36	118 26	128 80	141 59	150	150	175	4	.250	25	Office Supplies		175
	472 91	227 09	215 40	179 18	300	300	300	5	.255		Tires & Tubes		300
	4 58							6	.260		Small Tools		
	90 78	40 04	110 04	30 48	100	100	100	7	.295		Other Commodities		100
								8					
	69 90	479 20	443 50	615	550	750	550	9	.310		Carfare & Transportation		550
	102 85	112 85	176 20	35 50	200	200	200	10	.355		Telephone & Telegraph		200
	525 50	255 45	348 65	10 50	100	100	100	11	.375		Printing, Binding & Stationery		100
					100	100	100	12	.380		Publications & Notices		100
					15	15	15	13	.399		Other Services		15
								14					
	35 22	166 69	95 79	21 78	100	100	100	15	.430		Equipment Repairs		70
	1797 21	1192 48	2204 53	780 38	1500	1500	1500	16	.450		Motor Vehicle Repairs	Disallowed	
								17					
			10	10			10	18	.620		Dues & Memberships		10
								19					
	4892 93	3920 32	5033 73	2364 42	4615	4815	4650	20			Total Operation & Maintenance		3120
								21					
								22	.720		Equipment		
							1800	23	Repl 1	1	Compact Station Wagon - 2 dr.	ORD 115086 4/19/62 full 3830 + 885 1800	
							1875	24	Repl 1	1	2 dr. Utility Sedan Standard	ord #114611 + 56.50 from 5830 1875	
							210	25	Addl 1	1	Addressing Machine	FE-578 210 - 1923 = 172 10/31/61	
								26					
	1535 61	384 92	138 60				3885	27			Total .720		3885
								28					
								29			<u>SUMMARY</u>		
	31399 46	34625 20	37356 80	20382	40755	40755	40958	30	.110		Salaries & Wages		43824
	4892 93	3920 32	5033 73	2364 42	4615	4815	4650	31			Operation & Maintenance		3120
	1535 61	384 92	138 60				3885	32	.720		Equipment		3885
								33					
	37828	38930 44	42529 13	22746 42	45370	45570	4123	34			Total		50829
								35					
								36			<u>SOURCES OF REVENUE</u>		
	37225	7061 44	11831 63	(7186 58)	14370	14570	6123	37			General Revenue of Fund		20829
	603	31869	30697 50	29933	31000	31000	(2000)	38			Milk Inspection Fees		30000
								39					
	37828	38930 44	42529 13	22746 42	45370	45570	4123	40			Total		50829
								41					
								42					

G-16-B

SALARY RATES — PRECEDING FOUR YEARS										1961-62 PRELIMINARY BUDGET				1961-62 APPROVED BUDGET									
1957-58		1958-59		1959-60		JUNE 30, 1961		NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT		
NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE																
1	1	240	1	259 20	1	286 40	1	304 80			26	304 80	7925	1	1	1	Public Health Nursing Director			26	314 40	8175	
2														2									
3	3	206 60	2	214	4	231 20	4	249 60			26	249 60	25959	3	4	4	Public Health Nursing Supervisors			26	259 20	26957	
4	1	192	1	207 20										4			Public Health Nursing Supervisor						
5			1	200										5			Public Health Nursing Supervisor						
6														6									
7	27	184 70	24	192	25	200	15	214 40			26	214 40	78042	7	14	14	Public Health Nurses	1 pos. transf. to Sanitary Div.		26	223 20	81245	
8	4	169 90	3	177 60	8	184 80	1	192	19	192	7	207 20	5099	8	1	1	Public Health Nurse		19	200	7	214 40	5301
9	4	157	8	164	3	170 40	1	207 20	1	207 20	25	214 40	5568	9	1	1	Public Health Nurse		1	214 40	25	223 20	5795
10							1	192	3	192	23	207 20	5342	10	1	1	Public Health Nurse		3	200	23	214 40	5532
11							1	207 20	3	207 20	23	214 40	5553	11	1	1	Public Health Nurse		3	214 40	23	223 20	5777
12							1	207 20	16	207 20	10	214 40	5460	12	1	1	Public Health Nurse		16	214 40	10	223 20	5663
13							1	207 20	1	207 20	25	214 40	5568	13	1	1	Public Health Nurse		1	214 40	25	223 20	5795
14							1	192	22	192	4	207 20	5053	14	1	1	Public Health Nurse		22	200	4	214 40	5258
15														15									
16	3	138 50	3	157 60	3	177 60	1	192			26	192	4992	16	1	1	Graduate Communicable Disease Nurse			26	200	5200	
17														17									
18	1	150 50	1	157 60	1	164	1	170 40			26	170 40	4431	18	1	1	Senior Stenographer Clerk			26	177 60	4618	
19														19			1 Physician Specialist (psychiatry)	add # 114339 11/8/61					
20											26	139 20	3620	20	1	1	Typist Clerk	parttime \$40 per clinic (1 session per week) Trans. from Main O. not in School Nur.		26	144 80	3765	
21														21									
22							29					162612		22	29	29	Subtotal .110					169081	
23														23			Following Positions not filled during F.Y. 1960-61						
24							2	214 40			26	214 40	11149	24	2	2	Public Health Nurses			26	223 20	11607	
25							1	192	2	192	24	207 20	5357	25	1	1	Public Health Nurse		2	200	24	214 40	5546
26							1	192	11	192	15	207 20	5220	26	1	1	Public Health Nurse		11	200	15	214 40	5416
27							1	177 60	14	177 60	12	192	4791	27	1	1	Public Health Nurse		14	184 80	12	200	4988
28							9	170 40			26	170 40	39874	28	9	9	Public Health Nurses			26	177 60	41559	
29														29									
30							1	192			26	192	4992	30	1	1	Graduate Communicable Disease Nur.			26	200	5200	
31														31									
32	1	132 50	1	139 20	1	122 40	1	118 40	13	118 40	13	122 40	3131	32	1	1	Stenographer Clerk		13	118 40	13	122 40	3131
33														33									
34	1	108 50	1	122 40	1	132 80	1	113 60	13	113 60	13	118 40	3016	34	1	1	Typist Clerk		13	113 60	13	118 40	3016
35														35									
36	46		46		47		46					240142		36	46	46	Total .110					249544	
37														37									
38														38			The above positions except the one not in school						
39														39			nursing should be charged 40% to School District						
40														40			#1 40% of 245,779 = 98,312						
41														41									
42														42									

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1960-61 BUDGET		PRELIMINARY BUDGET FOR 1961-62				1961-62 APPROVED BUDGET											
1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	AMOUNT	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL								
								1	.720		Equipment		1								
						287		2	Addl	1	1 3 section 5x8 4 dr. cab.w/top & base	287	2								
						222		3	Addl	1	1 3 section 3x5 6 dr. cab. w/top & base	T.E. W4 222 - 18.15 = 203.85	3								
						34		4	Addl	1	1 Top for Shaw walker index file	34	4								
						180		5	Repl	3	Stenographer Chairs	Disallowed	5								
						100		6	Repl	2	Electric fans	Disallowed	6								
						459		7	Addl	3	5 drawer letter files	Disallowed	7								
						20		8	Addl	2	Wall clocks	Disallowed	8								
						3200		9	Repl	2	2 door Sedans	Disallowed	9								
								10			3 Steno Chairs ORD 115074 4/18/62 within fund		10								
4389	43	913	86	3561	93	635	75	762			742	25	3740	4502	11	Total .720			543	11	
3404	57	200		61	20										13	.740	Additions & Betterments				13
															25		<u>SUMMARY</u>				25
127624	33	212266	71	232940	26	78879	63	251280			250263		(11138)	240142	26	.110	Salaries & Wages			249544	26
19628	46	19631	24	20339	28	6935	55	22590			22590		(1010)	21580	27		Operation & Maintenance			20865	27
4389	43	913	86	3561	93	635	75	762			742	25	3740	4502	28	.720	Equipment			543	28
3404	57	200		61	20										29	.740	Additions & Betterments				29
155046	79	233011	81	256902	67	86450	93	274632			273595	25	(8408)	266224	31		Total			270952	31
															33		<u>SOURCES OF REVENUE</u>				33
155046	79	233011	81	172227	86	67585	92	175218			174181	25	(3953)	171265	34		General Revenue of Fund			172290	34
															35		Public Health Nursing Charges				35
	*		*	84674	81	18865	01	99064			99064		(4455)	94609	36		School Dist. No. 1			98312	36
	*		*			350		350			350			350	37		Student Nurses Fees			350	37
155046	79	233011	81	256902	67	86450	93	274632			273595	25	(8408)	266224	39		Total			270952	39

*Reimbursement from School District #1 & Student Nurse fees counted as an expense credit in this year.

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SALARY RATES — PRECEDING FOUR YEARS										1961-62 PRELIMINARY BUDGET				1961-62 APPROVED BUDGET										
NO. OF POSITIONS	1957-58		1958-59		1959-60		JUNE 30. 1961		NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT		
	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS															NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.
1	1	267 70	1	268	1	277 60	1	296			26	296	7696	1	1	Chief Sanitation Inspector				26	304 80	7925	1	
2														2									2	
3	1	195 80	1	214 40	1	231 20	1	259 20			26	259 20	6740	3	1	Asst. Chief Sanitation Inspector				26	268	6968	3	
4														4									4	
5	11	184 70	10	192	11	192	10	207 20			26	207 20	53872	5	10	Sanitation Inspectors				26	214 40	55744	5	
6	1	169 90	2	177 60	2	177 60	1	200	6	200	20	207 20	5344	6	1	Sanitation Inspector		6	207 20	20	214 40	5532	6	
7	2	157	2	164	1	164	1	200	20	200	6	207 20	5244	7	1	Sanitation Inspector		20	207 20	6	214 40	5431	7	
8							1	164	17	164	9	177 60	4387	8	1	Sanitation Inspector		26	177 60			4618	8	
9														9									9	
10					1	259 20	1	286 40	14	286 40	12	296	7562	10	1	Chemical Engineer		14	296	12	304 80	7802	10	
11											26	207 20	5388	11	1	Industrial Hygienist	New Postion						Disallowed	11
12														12									12	
13											26	214 40	5575	13	1	Public Health Nurse	Trans. from PHN			26	223 20	5804	13	
14														14									14	
15	1	150 50	1	139 20	1	139 20	1	157 60	16	157 60	10	170 40	4226	15	1	Senior Stenographer Clerk		16	164	10	177 60	4400	15	
16														16									16	
17	1	117 70	1	132 80	1	113 60	1	127 20						17		Clerk I	To Typist						17	
18														18									18	
19									16	127 20	10	139 20	3428	19	1	Typist Clerk	From Clerk I	16	132 80	10	144 80	3573	19	
20	1	127	1	132 80	1	132 80	1	139 20			26	139 20	3620	20	1	Typist Clerk				26	144 80	3765	20	
21														21									21	
22	19		19		20		19					113082		22	21	Total .110						111562	22	
23														23									23	
24														24									24	
25														25									25	
26														26									26	
27														27									27	
28														28									28	
29														29									29	
30														30									30	
31														31									31	
32														32									32	
33														33									33	
34														34									34	
35														35									35	
36														36									36	
37														37									37	
38														38									38	
39														39									39	
40														40									40	
41														41									41	
42														42									42	

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1960-61		BUDGET		PRELIMINARY BUDGET FOR 1961-62				1961-62		APPROVED BUDGET	
1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL		
											<u>OPERATION & MAINTENANCE</u>				
		13 78	43 02	10	10	65	75	2	.205		Blueprints, Photostats & Photo		75		
1 25				5	5	(5)		3	.215		Cleaning & Disinfecting				
43 24	14 10	1 40	86 59	150	150		150	4	.220		Educational - Food Handlers		150		
1838 13	1627 68	1716 97	671 99	2000	2000		2000	5	.235		Gasoline & Oil		2000		
2 74								6	.240		Household & Institutional				
								7							
53		72 57						8	.245		Medical & Surgical				
280 83	314 98	304 92	121 55	350	350		350	9	.250		Office Supplies		350		
327 81	223 50	209 80	126 42	300	300		300	10	.255		Tires & Tubes		300		
22 23	89 73	139 54	49 57	290	290	110	400	11	.295		Other Commodities - Meat Samples		400		
								12							
382 84	583 45	396 20	85	300	320		300	13	.310		Carfare & Transportation		300		
	231 20	217 92		450	450		450	14	.315		Mileage		505		
	6	5						15	.320		Equipment Hire - Outside				
	5							16	.322		Equipment Hire - City Dept.				
								17							
145 76	129 11	147 91	79 32	100	100	50	150	18	.330		Fuel & Heat		150		
8 20	3 65	8 90	3 85	10	10		10	19	.355		Telephone & Telegraph		10		
1232 51	1472 70	1002 90	564 22	1400	1400		1400	20	.375		Printing, Binding & Stationery		1400		
30	15			5	5		5	21	.399		Other Services		5		
								22							
			9 66					23	.420		Repairs to Buildings				
37 66	74 44	39 95	2 30	100	100	100	200	24	.430		Equipment Repairs (Air Pollution)		190		
2557 28	3252 29	2057 63	1324 34	3000	3000		3000	25	.450		Motor Vehicle Repairs		Disallowed		
								26							
	20							27	.620		Dues & Memberships				
18 79	86 29	179 63	6 52	100	100		100	28	.670		Pest Control Materials		100		
								29							
6929 80	8149 12	6515 02	3174 35	8570	8590	320	8890	30			Total Operation & Maintenance		5935		
								31							
								32	.720		Equipment				
							400	33	Addl		Air Pollution Control Equipment	400			
							3200	34	Repl 2		Compact 2 dr. Sedan	Disallowed			
								35							
2879 42	163	1736 19				3600	3600	36			Total .720		400		
								37							
								38							
								39							
								40							
								41							
								42							

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS						1960-61 BUDGET		PRELIMINARY BUDGET FOR 1961-62			1961-62 APPROVED BUDGET						
1957-58		1958-59		1959-60		6 MONTHS 1960-61		AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL
1																	1
2																	2
3																	3
4																	4
5																	5
6	86429	59	89065	53	88135	72	47484	04	101579	101579	11503	113082	6	.110	Salaries & Wages		111562
7	6929	80	8149	12	6515	02	3174	35	8570	8590	320	8890	7		Operation & Maintenance		5935
8	2879	42	163		1736	19					3600	3600	8	.720	Equipment		400
9																	9
10	96238	81	97377	65	96386	93	50658	39	110149	110169	15423	125572	10		Total		117897
11																	11
12																	12
13																	13
14																	14
15																	15
16																	16
17																	17
18																	18
19																	19
20																	20
21																	21
22																	22
23																	23
24																	24
25																	25
26																	26
27																	27
28																	28
29																	29
30																	30
31	96238	81	97377	65	96386	93	50658	39	110149	110169	15423	125572	31		<u>SOURCE OF REVENUE</u> General Revenue of Fund		117897
32																	32
33																	33
34																	34
35																	35
36																	36
37																	37
38																	38
39																	39
40																	40
41																	41
42																	42

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SALARY RATES — PRECEDING FOUR YEARS								1961-62 PRELIMINARY BUDGET				1961-62 APPROVED BUDGET										
1957-58		1958-59		1959-60		JUNE 30, 1961		NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	
NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE															
1	1	350 80	1	360	1	388	1	351 20			26 351 20	9132	1	1	*Medical Director				26 363 20	9444	1	
2													2								2	
3											26 615 40	16001	3	1	Psychiatrist	New Position					Disallowed	3
4											26 276 90	7200	4	1	Psychologist	New Position					Disallowed	4
5													5								5	
6											26 207 20	5388	6	1	Social Service Worker	Trans. from Main O.			26 214 40	5575	6	
7													7								7	
8	1	150 50	1	157 60	1	164	1	170 40			26 170 40	4431	8	1	*Senior Stenographer Clerk				26 177 60	4618	8	
9											13 139 20	3692	9	1	Senior Stenographer Clerk	New Position					Disallowed	9
10													10								10	
11						2						45844	11	6	3	Subtotal .110					19637	11
12													12									12
13													13			The following positions not filled during						13
14													14			Fiscal Year 1960-61						14
15													15									15
16	1	169 90	1	192	1	192	1	207 20			26 207 20	5388	16	1	1	*Audiometrist				26 214 40	5575	16
17			1	164	1	177 60	1	170 40	25	170 40	1 184 80	4445	17	1	1	*Audiometrist		25	177 60	1 192	4632	17
18													18									18
19	3		4		4		4					55677	19	8	5	Total .110					29844	19
20													20									20
21													21			* For positions marked with (*),						21
22													22			40% to be paid by School District						22
23													23			#1 40% of \$24,269 is \$9,708						23
24													24									24
25													25									25
26													26									26
27													27									27
28													28									28
29													29									29
30													30									30
31													31									31
32													32									32
33													33									33
34													34									34
35													35									35
36													36									36
37													37									37
38													38									38
39													39									39
40													40									40
41													41									41
42													42									42

G-16-A

EXPENDITURES/REVENUES — PRECEDING 3 1/2 YEARS					1960-61	BUDGET	PRELIMINARY BUDGET FOR 1961-62			1961-62		APPROVED BUDGET	
1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
3052 50	3467 96	5226 25	1007 50	4500	1250		4500	1 .190			Other Fees & Services		4500
								2			Physicians for Clinic Sessions		
								3					
								4					
								5			<u>OPERATION & MAINTENANCE</u>		
3 44								6 .215			Cleaning & Disinfecting		
80 36	74 69	123 99	9 17	125	125		125	7 .235			Gasoline & Oil		125
2 06			78	20	20		20	8 .240			Household & Institutional		20
13 47	290 66	474 77		400	400		400	9 .245			Medical & Surgical		400
116 94	244 36	75 72		300	300		300	10 .250			Office Supplies		300
43 90		16 80		35	35		35	11 .255			Tires & Tubes		35
	80			25	25		25	12 .295			Other Commodities		25
								13					
	135	525						14 .310			Carfare & Transportation		
38 96	245 28	261 84		300	300		300	15 .315			Mileage Allowance		335
	5							16 .322			Equipment Hire		
1 10	4 10			5	5		5	17 .355			Telephone & Telegraph		5
90 85	129 41	85 45	76 95	300	300		300	18 .375			Printing, Binding & Stationery		300
148 54	253 81	157 01	38 24	200	200		200	19 .385			Sanitary		200
								20					
62 50	104 25	57	98 50	200	200		200	21 .430			Equipment Repairs		190
37 97	130 31	161 20		150	150		150	22 .450			Motor Vehicle Repairs	Disallowed	
								23					
640 09	1617 67	1938 78	223 64	2060	2060		2060	24			Total Operation & Maintenance		1935
								25					
519 50	584 40							26 .720			Equipment		
								27					
								28					
								29			<u>SUMMARY</u>		
11200 71	19906 78	17891 92	3793 90	23396	26646	32281	55677	30 .110			Salaries & Wages		29844
3052 50	3467 96	5226 25	1007 50	4500	1250		4500	31 .190			Other Fees & Services		4500
640 09	1617 67	1938 78	223 64	2060	2060		2060	32			Operation & Maintenance		1935
519 50	584 40							33 .720			Equipment		
								34					
15412 80	25576 81	25056 95	5025 04	29956	29956	32281	62237	35			Total		36279
								36					
								37			<u>SOURCES OF REVENUE</u>		
15412 80	25576 81	17459 53	3890 56	20597	20597	32281	52878	38			General Revenue of the Fund		26571
		7597 42	1134 48	9359	9359		9359	39			School Hygiene Charges School D. #1		9708
								40					
15412 80	25576 81	25056 95	5025 04	29956	29956	32281	62237	41			Total		36279
								42					

G-16-B

SALARY RATES — PRECEDING FOUR YEARS								1961-62 PRELIMINARY BUDGET				1961-62 APPROVED BUDGET														
1957-58		1958-59		1959-60		JUNE 30, 1961		NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT					
NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE																			
1	1	350 80	1	351 20	1	379 20	1	396 80			26	396 80	10317	1	1	1	Tuberculosis Control Director				26	408 80	10629			
2														2												
3	1	341 60	1	351 20	1	379 20	1	396 80			26	396 80	8254	3	1	1	Tuberculosis Control Physician	4/5 time (Chg. 1/2 to 982.110)				26	408 80	8504		
4														4												
5							1	per.wk. 39 68			per.wk. 39 68	2064		5	1	1	Physician - Specialist	Created by Ord. 112958				\$40 per session		2080		
6														6												
7	1	184 70	1	192	1	184 80	1	214 40			26	214 40	5575	7	1	1	Public Health Nurse					26	223 20	5804		
8														8												
9	3	150 50	3	157 60	2	164	1	170 40			26	170 40	4431	9	1	1	Senior Stenographer Clerk					26	177 60	4618		
10					1	139 20	1	157 60	16	157 60	10	170 40	4226	10	1	1	Senior Stenographer Clerk					16	164	10	177 60	4400
11														11												
12	1	132 50	1	139 20	1	139 20	1	144 80			26	144 80	3765	12	1	1	Stenographer Clerk					26	151 20	3932		
13														13												
14							7					38632		14	7	7	Subtotal .110							39967		
15														15												
16														16			Following positions not filled during F.Y. 1960-61									
17														17												
18	1	117 70	1	132 80	1	132 80	1	113 60	13	113 60	13	118 40	3016	18	1	1	Typist Clerk					13	113 60	13	118 40	3016
19	1	108 50	1	122 40	1	118 40	1	118 40	13	113 60	13	118 40	3016	19	1	1	Typist Clerk					13	113 60	13	118 40	3016
20							1	170 40	13	139 20	13	144 80	3692	20	1	1	Sr. Stenographer Clerk					13	139 20	13	144 80	3692
21														21												
22	9		9		9		10					48356		22	10	10	Total .110							49691		
23														23												
24												4127		24			Less Credits 1/2 time of T.B. Control Physician from 982.110								4252	
25														25												
26														26												
27												44229		27			Net Total .110								45439	
28														28												
29														29												
30														30												
31														31												
32														32												
33														33												
34														34												
35														35												
36														36												
37														37												
38														38												
39														39												
40														40												
41														41												
42														42												

G-16-A

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1960-61	BUDGET	PRELIMINARY BUDGET FOR 1961-62			1961-62		APPROVED BUDGET		
1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	AMOUNT	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
								1			<u>OPERATION & MAINTENANCE</u>		1
	123 04	74 93	106 21	20 55	200	200		2	.250		Office Supplies		200
								3					
			20	45 49		50		4	.310		Carfare & Transportation		
	497 52	547 28	423 64	197 56	500	500		5	.315		Mileage		560
					10	10		6	.355		Telephone & Telegraph		10
	116 75	5			25	25		7	.375		Printing, Binding & Stationery		25
								8					
	12	12 75	12 75		25	25		9	.430		Equipment Repairs		25
								10					
	749 31	639 96	562 60	263 60	760	810		11			Total Operation & Maintenance		820
								12					
								13					
								14					
								15					
								16					
								17					
								18					
								19					
								20					
								21					
								22					
								23					
								24					
								25			<u>SUMMARY</u>		
	41283 83	42709 46	47203 86	18988 29	45861	45861	(1632)	26	.110		Salaries & Wages		45439
	749 31	639 96	562 60	263 60	760	810		27			Operation & Maintenance		820
								28					
	42033 14	43349 42	47766 46	19251 89	46621	46671	(1632)	29			Total		46259
								30					
								31					
								32					
								33					
								34					
								35			<u>SOURCE OF REVENUE</u>		
	42033 14	43349 42	47766 46	19251 89	46621	46671	(1632)	36			General Revenue of Fund		46259
								37					
								38					
								39					
								40					
								41					
								42					

G-16-B

SALARY RATES — PRECEDING FOUR YEARS								1961-62 PRELIMINARY BUDGET				1961-62 APPROVED BUDGET												
1957-58		1958-59		1959-60		JUNE 30, 1961		No. OF PAY PERIODS	BIWEEKLY RATE	No. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	No. OF POSITIONS ASKED	No. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	No. OF PAY PERIODS	BIWEEKLY RATE	No. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT			
No. OF POSITIONS	RATE	No. OF POSITIONS	RATE	No. OF POSITIONS	RATE	No. OF POSITIONS	RATE																	
1	(1)	341 60	(1)	351 20	(1)	379 20	(1)	396 80			26 396 80	4127	1	(1)	(1)	Tuberculosis Control Physician	½ time Cr. 980.110			26 408 80	4252	1		
2													2										2	
3						1	249 60	1	277 60			26 277 60	7218	3	1	1	T.B. Case Finding Coordinator				26 286 40	7447	3	
4														4									4	
5	1	150 50	1	157 60	1	157 60	1	170 40			26 170 40	4431	5	1	1	Photofluorographic Technician					26 177 60	4618	5	
6	1	132 50	1	151 20	1	157 60	1	170 40			18 170 40	3068	6	1	1	Photofluorographic Technician	Part Time } Dual Part Time) Position				18 177 60	3197	6	
7								1	192			8 192	1536	7	1	1		Automotive Equipment Operator II				8 192	1536	7
8														8									8	
9								2	per. hr. 2 50			Per. hr. 2 50	500	9	2	2	Photofluorographic Technicians	Created by Ord. 112313			per hr. 2 50	500	500	9
10														10									10	
11	1	150 50	1	157 60	1	164	1	170 40			26 170 40	4431	11	1	1	Senior Stenographer Clerk					26 177 60	4618	11	
12														12									12	
13	3		3		4		7					25311	13	7	7	Total .110							26168	13
14	(1)		(1)		(1)		(1)						14	(1)										14
15														15										15
16														16										16
17														17										17
18														18										18
19														19										19
20														20										20
21														21										21
22														22										22
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38														38										38
39														39										39
40														40										40
41														41										41
42														42										42

G-16-A

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1960-61 BUDGET		PRELIMINARY BUDGET FOR 1961-62			1961-62 APPROVED BUDGET									
1957-58		1958-59		1959-60		6 MONTHS 1960-61		AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL	
1	3739	22	6961	34	10316	99	6118	87	13125		13125	1	.190	Other Fees & Services		13125	1	
2												2					2	
3												3					3	
4												4		OPERATION & MAINTENANCE			4	
5	36	99	22	78	56	11	64	45	60	60	90	5	.215	Cleaning & Disinfecting		150	5	
6			178	61	458	25	311	12	1000	1000		6	.235	Gasoline & Oil		1000	6	
7	8	88	42	28	85	13	70	73	150	150		7	.240	Household & Institutional		150	7	
8												8					8	
9	4775	57	5195	73	7457	87	2349	79	7500	7500		9	.245	Medical & Surgical		7500	9	
10	190	14	176	48	294	39	257	72	400	400		10	.250	Office Supplies		400	10	
11					37	47	37	47	200	200		11	.255	Tires & Tubes		200	11	
12	1	40	1	90	15	20	4	74	25	25		12	.295	Other Commodities		25	12	
13												13					13	
14							50		50			14	.310	Carfare & Transportation			14	
15					211	28	106	56	300	300		15	.315	Mileage		335	15	
16	3000		3000		3000		1500		3000	3000		16	.325	Rent & Storage		3000	16	
17	589	39	686	22	659	88	154	63	500	500		17	.330	Fuel & Heat		500	17	
18	254	76	225	61	298	63	102	40	300	300		18	.335	Electric Power & Lighting		300	18	
19	206	25	246	75	52	61			225	225	(200)	19	.355	Telephone & Telegraph		25	19	
20												20		Postage	add here and deduce Treasurer - Marie non History - She now bills County 30%			20
21	1131	50	693	32	1435	10	1157	74	1200	1200	300	21	.375	Printing, Binding & Stationery		1500	21	
22	474	14	518	96	621	93	306	52	600	600	50	22	.385	Sanitary, Laundry & Garbage		650	22	
23	12	82	16	14	34	87	24	64	35	35	15	23	.387	Sewer User Charge		50	23	
24	25	63	32	25	69	74	49	28	65	65	35	24	.390	Water Service		100	24	
25					10	40	31	60	125	125		25	.399	Other Services		125	25	
26												26					26	
27					1027	70	549	72	970	970	(670)	27	.420	Building Repairs		300	27	
28												28		Shelving for 14 x 17 film storage			28	
29												29					29	
30	677	03	247	30	567	86	1802	45	2500	2500		30	.430	Equipment Repairs		2500	30	
31			178	03	2173	78	631	01	750	750	250	31	.450	Motor Vehicle Repairs		1000	31	
32												32					32	
33			68	36					125	125		33	.640	Other Insurance		125	33	
34												34					34	
35	11384	50	11530	72	18568	20	9562	57	20030	20080	(130)	35		Total Operation & Maintenance		19935	35	
36												36					36	
37												37					37	
38												38					38	
39												39					39	
40												40					40	
41												41					41	
42												42					42	

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1960-61		BUDGET		PRELIMINARY BUDGET FOR 1961-62			1961-62		APPROVED BUDGET	
1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL	
1														1
2														2
3								3	.720		Equipment			3
4							840	4	Addl	5	5	Card Index File cabinet 8 drawer 4x6	840	4
5							50	5	Repl	1	1	Office Chair with arms	50	5
6							28	6	Addl	1	1	X-ray darkroom safelight	28	6
7							15	7	Repl	1	1	cover for developing tank	15	7
8								8						8
9	499 40	10873 79	782 08	597	597	336	933	9			Total .720		933	9
10								10						10
11			799 48					11	.740		Additions & Betterments			11
12								12						12
13								13						13
14								14						14
15								15						15
16								16						16
17								17						17
18								18						18
19								19						19
20								20						20
21								21						21
22								22						22
23								23						23
24								24						24
25								25			<u>SUMMARY</u>			25
26	14202 12	16807 23	17588 17	10186 52	23516	24516	1795	25311	26	.110	Salaries & Wages		26168	26
27	3739 22	6961 34	10316 90	6118 87	13125	12125		13125	27	.190	Other Fees & Services		13125	27
28	11384 50	11530 72	18568 20	9562 57	20030	20080	(130)	19900	28		Operation & Maintenance		19935	28
29	499 40	10873 79	782 08		597	597	336	933	29	.720	Equipment		933	29
30			799 48						30	.740	Additions & Betterments			30
31								31						31
32	29825 24	46173 08	48054 92	25867 96	57268	57318	2001	59269	32		Total		60161	32
33								33						33
34								34						34
35								35			<u>SOURCES OF REVENUE</u>			35
36	29825 24	46173 08	31405 36	17632 43	44011	44061	9670	53681	36		General Revenue of Fund		54573	36
37					2457	2457	431	2888	37		T.B. Survey Charges - Mult. County		2888	37
38			16649 56	8235 53	10800	10800	(8100)	2700	38		Oregon T.B. & Health Assoc.		2700	38
39									39					39
40	29825 24	46173 08	48054 92	25867 96	57268	57318	2001	5969	40		Total		60161	40
41								41						41
42								42						42

SALARY RATES — PRECEDING FOUR YEARS

1961-62 PRELIMINARY BUDGET

1961-62

APPROVED BUDGET

NO. OF POSITIONS	1957-58		1958-59		1959-60		JUNE 30, 1961		NO. OF PAY PERIODS	1961-62 PRELIMINARY BUDGET			NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT		
	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS		BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE											AMOUNT
1	1	169 90	1	170 40	1	184 80	1	193 60				26 193 60	5034	1	1	1	Physician				\$35 per session	5460	1
2														2									2
3							1	70				26 70	1820	3	1	1	Physician-Specialist				\$40 per session	2080	3
4														4									4
5							1	192				26 192	4992	5	1	1	Graduate Communicable Disease Nurse				26 200	5200	5
6														6									6
7	1		1		1		3					11846		7	3	3	Total .110					12740	7
8														8									8
9														9									9
10														10									10
11														11									11
12														12									12
13														13									13
14														14									14
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16														16									16
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38														38									38
39														39									39
40														40									40
41														41									41
42														42									42

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EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1960-61		BUDGET		PRELIMINARY BUDGET FOR		1961-62		APPROVED BUDGET	
1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
								1			<u>OPERATION & MAINTENANCE</u>		1
			93					2	.215		Cleaning & Disinfecting		2
	3 96	30						3	.240		Household & Institutional		3
	3 23	13 71	316 52	350	1367	650	1000	4	.245		Drugs		1000
16 99	118 18	82 18	40 23	100	100		100	5	.250		Office Supplies		100
				100	100		100	6	.295		Other Commodities		100
								7					7
229	30	396 35		1050	1050		1050	8	.310		Carfare & Transportation	Disallowed	8
474 32	1074 08	764 88	205 36	1565	1565		1565	9	.315		Mileage		1125
17 85	20 20	58 15	1 60	75	75		75	10	.355		Telephone & Telegraph		75
	21 75	22 75		50	50		50	11	.375		Printing, Binding & Stationery		50
	2 69							12					12
								13	.420		Repair to Buildings		13
								14					14
738 16	1274 09	1339 25	563 71	3290	4307	650	3940	15			<u>Total Operation & Maintenance</u>		2450
								16					16
								17					17
								18					18
								19					19
								20					20
								21					21
								22					22
								23					23
								24					24
								25			<u>SUMMARY</u>		25
4434 39	4447 44	4841 76	5884 24	11846	11846		11846	26	.110		Salaries & Wages		12740
738 16	1274 09	1339 25	563 71	3290	4307	650	3940	27			Operation & Maintenance		2450
								28					28
5172 55	5721 53	6181 01	6447 95	15136	16153	650	15786	29			<u>Total</u>		15190
								30					30
								31					31
								32					32
								33					33
								34					34
								35			<u>SOURCES OF REVENUE</u>		35
5172 55	5721 53	4953 27	6115 25	11846	12863	3940	15786	36			General Revenue of Fund		14190
		1227 74	332 70	3290	3290	(3290)		37			V.D. Control Charges- State of Oregon		1000
								38					38
5172 55	5721 53	6181 01	6447 95	15136	16153	650	15786	39			<u>Total</u>		15190
								40					40
								41					41
								42					42

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1960-61		BUDGET		PRELIMINARY BUDGET FOR 1961-62		1961-62		APPROVED BUDGET		
1957-58	1958-59	1959-60	1960-61	6 MONTHS	AS APPROVED	AFTER TRANSFERS	INCR. OR (DECR.)	AMOUNT	OBJECT	NO.	NO.	DESCRIPTION	DETAIL	TOTAL
					JULY 1	TO DECEMBER 31	FROM APPROVED		NUMBER	ASK-	AP-			
							BUDGET			ED	PROV-			
											ED			
1									1			.110 Salaries & Wages		1
2	1245 55								2	908		Communicable Disease Control		2
3	37202 87	38455 86	41544 22	21959 92	45966	45966	255	46221	3	916		Emergency Hospital		47694
4	88336 04	90138 08	2887 92						4	924		Isolation Hospital		
5	30358 39	34898 80	35495 92	19604 54	39907	39907	(1584)	38323	5	932		Laboratory		39695
6	54913 07	59556 61	67865 52	36562 86	73287	73287	(1432)	71855	6	940		Main Office		74434
7	52749 56	53226 79	36548 48	18573 76	37400	37400		37400	7	948		Meat Division		38647
8	31399 46	34625 20	37356 80	20382	40755	40755	203	40958	8	956		Milk Division		43824
9	127624 33	212266 71	232940 26	78879 63	251280	250263	(11138)	240142	9	960		Public Health Nursing		249544
10	86429 59	89065 53	88135 72	47484 04	101579	101579	11503	113082	10	964		Sanitary Division		111562
11	11200 71	19906 78	17891 92	3793 90	23396	26646	32281	55677	11	972		School Hygiene Division		29844
12	41283 83	42709 46	47203 86	18988 29	45861	45861	(1632)	44229	12	980		T.B. Control Division		45439
13	14202 12	16807 23	17588 17	10186 52	23516	24516	1795	25311	13	982		T.B. Survey Center		26168
14	4434 39	4447 44	4841 76	5884 24	11846	11846		11846	14	988		Venereal Disease Control		12740
15									15					
16	581379 91	696104 49	630300 55	282299 70	694793	698026	30251	725044	16			Total .110		719591
17									17					
18									18			.190 Other Fees & Services		
19	1077 50	870	495	157 50	2200	2200		2200	19	908		Communicable Disease Control		1750
20	325	346 24	294 80	235 52	700	700		700	20	916		Emergency Hospital		700
21	1954 84	715							21	924		Isolation Hospital		
22	3052 50	3467 96	5226 25	1007 50	4500	1250		4500	22	972		School Hygiene Division		4500
23	3739 22	6961 34	10316 99	6118 87	13125	12125		13125	23	982		T.B. Survey Center		13125
24									24					
25	10149 06	12360 54	16333 04	7519 39	20525	16275		20525	25			Total .190		20075
26									26					
27									27			Operation & Maintenance		
28	30910 25	6074 56	6387 14	1299 33	7550	7550		7550	28	908		Communicable Disease Control		7550
29	84191 81	101301 15	103164 04	56983 68	94100	94100	36715	130815	29	916		Emergency Hospital		130650
30	27527 16	20301 54	2399 21						30	924		Isolation Hospital		
31	4313 60	4826 52	4951 88	2966 29	5190	5490	1630	6820	31	932		Laboratory		6470
32	6272 06	5725 57	6507 42	3779 81	6785	7060	830	7615	32	940		Main Office		6890
33	1764 06	1562 56	2134 65	1022 19	1930	1930	150	2080	33	948		Meat Division		1480
34	4892 93	3920 32	5033 73	2364 42	4615	4815	35	4650	34	956		Milk Division		3120
35	19628 46	19631 24	20339 28	6935 55	22590	22590	(1010)	21580	35	960		Public Health Nursing		20865
36	6929 80	8149 12	6515 02	3174 35	8570	8590	320	8890	36	964		Sanitary Division		5935
37	640 09	1617 67	1938 78	223 64	2060	2060		2060	37	972		School Hygiene Division		1935
38	749 31	639 96	562 60	263 60	760	810		760	38	980		T.B. Control Division		820
39	11384 50	11530 72	18568 20	9562 57	20030	20080	(130)	19900	39	982		T.B. Survey Center		19935
40	738 16	1274 09	1339 25	563 71	3290	4307	650	3940	40	988		V.D. Control		2450
41									41					
42	199942 19	186555 02	179841 20	89139 14	177470	179382	39190	216660	42			Total Operation & Maintenance		208100

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EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1960-61		BUDGET		PRELIMINARY BUDGET FOR 1961-62				1961-62		APPROVED BUDGET	
1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL		
1								1			.720 Equipment		1		
2			58 65					2	908		Communicable Disease <i>(control)</i>		2		
3	68 64	93 15	180 95	2 50	595	595	(570) 25	3	916		Emergency Hospital		3	125	
4	175 19	81						4	924		Isolation Hospital		4		
5	1213	71 15	2289 13	645 76	1000	1229	330 1330	5	932		Laboratory		5		
6	511 98	6729 75	2157 44	402	1020	975 50	2856 3876	6	940		Main Office		6		
7	1423 91		1775 47				3200 3200	7	948		Meat Division		7	3200	
8		207						8	952		Metropolitan Youth Commission		8		
9	1535 61	384 92	138 60				3885 3885	9	956		Milk Division		9	3885	
10	4389 43	913 86	3561 93	635 75	762	742 25	3740 4502	10	960		Public Health Nursing		10	543	
11	2879 42	163	1736 19				3600 3600	11	964		Sanitary Division		11	400	
12	519 50	584 40						12	972		School Hygiene Division		12		
13	499 40	10873 79	782 08		597	597	336 933	13	982		Tuberculosis Survey Center		13	933	
14								14					14		
15	13216 08	20102 02	12680 44	1686 01	3974	4138 75	17377 21351	15			Total .720		15	9086	
16								16					16		
17								17					17		
18								18			.740 Additions & Betterments		18		
19	490							19	924		Isolation Hospital		19		
20		6788 48						20	932		Laboratory		20		
21	3404 57	200	61 20					21	960		Public Health Nursing		21		
22			799 48					22	982		Tuberculosis Control Survey Center		22		
23								23					23		
24	3894 57	6988 48	860 68					24			Total .740		24		
25								25					25		
26								26					26		
27								27			<u>SUMMARY</u>		27		
28	581379 91	696104 49	630300 55	282299 70	694793	698026	30251 725044	28	.110		Salaries & Wages		28	719591	
29	10149 06	12360 54	16333 04	7519 39	20525	16275	20525	29	.190		Other Fees & Services		29	20075	
30	199942 19	186555 02	179841 20	89139 14	177470	179382	39190 216660	30			Operation & Maintenance		30	208100	
31	13216 08	20102 02	12680 44	1686 01	3974	4138 75	17377 21351	31	.720		Equipment		31	9086	
32	3894 57	6988 48	860 68					32	.740		Additions & Betterments		32		
33								33					33		
34	808581 81	922110 55	840015 91	380644 24	896762	897821 75	86818 983580	34			Total		34	956852	
35								35					35		
36								36					36		
37								37					37		
38								38					38		
39								39					39		
40								40					40		
41								41					41		
42								42					42		

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SALARY RATES — PRECEDING FOUR YEARS										1961-62 PRELIMINARY BUDGET				1961-62 APPROVED BUDGET							
1957-58		1958-59		1959-60		JUNE 30, 1961		1961-62		1961-62		1961-62		1961-62		1961-62					
NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	NO. OF POSITIONS	RATE	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	NO. OF POSITIONS ASKED	NO. OF POSITIONS APPROV.	TITLE OF POSITION	REMARKS	NO. OF PAY PERIODS	BIWEEKLY RATE	NO. OF PAY PERIODS	BIWEEKLY RATE	AMOUNT	
1	1	230 80	(1)	249 60	(1)	268	(1)	286 40		26	286 40	1862	1	(1)	(1)	Insect Control Superintendent	25% Cr. 2560.110		26	296	1924
2													2								
3	4	144 50	4	164	4	164	2	164		6½	151 20	1966	3	2	2	Junior Insectary Workers	3 months	6½	157 60	2049	
4							2	164		9	151 20	2722	4	2	2	Junior Insectary Workers	4 months	9	157 60	2837	
5													5								
6	1	157	(1)	177 60	(1)	184 80	(1)	200		26	200	1300	6	(1)	(1)	Automotive Equipment Operator I	25% Cr. 960 110		26	207 20	1347
7													7								
8	6		4	4	4						7850		8	4	4	Total .110					8157
9			(2)	(2)	(2)								9	(2)	(2)						
10													10								
11													11								
12													12								
13													13								
14													14								
15													15								
16													16								
17													17								
18													18								
19													19								
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34													34								
35													35								
36													36								
37													37								
38													38								
39													39								
40													40								
41													41								
42													42								

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SALARY RATES — PRECEDING FOUR YEARS								1961-62 PRELIMINARY BUDGET					1961-62 APPROVED BUDGET													
1957-58		1958-59		1959-60		JUNE 30, 1961		No. OF PAY PER-IODS	BIWEEKLY RATE	No. OF PAY PER-IODS	BIWEEKLY RATE	AMOUNT	No. OF POSI-TIONS ASKED	No. OF POSI-TIONS APPROV.	TITLE OF POSITION	REMARKS	No. OF PAY PER-IODS	BIWEEKLY RATE	No. OF PAY PER-IODS	BIWEEKLY RATE	AMOUNT					
No. OF POSI-TIONS	RATE	No. OF POSI-TIONS	RATE	No. OF POSI-TIONS	RATE	No. OF POSI-TIONS	RATE																			
1	(1)	230 80	1	249 60	1	268	1	286 40			26	286 40	7467	1	1	1	Insect Control Superintendent	Chg.2540.110 25%			26	296	7696	1		
2														2											2	
3	1	192	1	200	1	223 20	1	240			26	240	6240	3	1	1	Insect Control Foreman				26	249 60	6490	3		
4														4											4	
5	(1)	177 30	1	184 80	1	192	1	207 20			26	207 20	5388	5	1	1	Automotive Equipment Operator II				26	214 40	5575	5		
6														6											6	
7	(1)	169 90	1	177 60	1	184 80	1	200			26	200	5200	7	1	1	Automotive Equipment Operator I	Chg.2540.110 25%			26	207 20	5388	7		
8														8											8	
9	2	157	2	164	3	164	2	177 60			26	177 60	9236	9	2	2	Laborers				26	184 80	9610	9		
10							1	157 60	10	157 60	16	164	4200	10	1	1	Laborer				10	164	16	170 40	4367	10
11														11												11
12	4	144 50	2	151 20	2	164	3	164			13	151 20	7863	12	4	4	Junior Insectary Workers	6 months			13	157 60	8196	12		
13							2	151 20			1	151 20		13			Junior Insectary Workers								13	
14														14											14	
15	1	117 70	1	118 40	1	113 60	1	113 60	5	113 60	13	118 40	3087	15	1	1	Typist Clerk				5	118 40	8	127 20	3201	15
16														16												16
17	9		9		12		12						48661	17	12	12	Total .110								50523	17
18													3162	18			Less Credits from 2540.110								3271	18
19														19												19
20													45499	20			Net Total .110								47252	20
21														21												21
22														22												22
23														23												23
24														24												24
25														25												25
26														26												26
27														27												27
28														28												28
29														29												29
30														30												30
31														31												31
32														32												32
33														33												33
34														34												34
35														35												35
36														36												36
37														37												37
38														38												38
39														39												39
40														40												40
41														41												41
42														42												42

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				BUDGET		PRELIMINARY BUDGET FOR			APPROVED BUDGET				
6 MONTHS				1960-61			1961-62			1961-62			
1957-58	1958-59	1959-60	1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
											<u>OPERATION & MAINTENANCE</u>		
20	13		6 40	50	50		50	2	.205		Blueprints, Photostats & Photos		25
								4	.210		Botanical & Agricultural		
				12000	12000		12000	5			Within Multnomah County	12000	
				6000	6000		6000	6			Outside Multnomah County	5000	
3734 35	7779 88	14708 40	1561 54	18000	18000		18000	8			Total .210		17000
		70 56		70	70	10	80	10	.213		Clothing & Uniforms		70
36 66	9 18	9 52		50	50		50	11	.215		Household Supplies		50
								13	.235		Gasoline & Oil		
				3200	3200	50	3250	14			Within Multnomah County	3250	
				700	700		700	15			Outside Multnomah County	700	
432 01	2707 70	3188 56	754 45	3900	3900	50	3950	17			Total .235		3950
14 98	40 50			25	25		25	19	.240		Household & Institutional		25
39 68	2	27 89		50	50		50	20	.245		Medical & Surgical		50
20	14 90	10	1 60	50	50		50	21	.250		Office Supplies		50
76 27	173 85	58 51	1 29	200	200	(50)	150	22	.255		Tires & Tubes		150
35 10	42 65	49 22	7 20	100	100		100	23	.260		Small Tools		100
29 66	60 73	1 82		5	5	5	10	24	.295		Other Commodities		10
		3 90	6 80	12	12		12	26	.310		Carfare & Transportation		12
272	334	444	214	500	500		500	27	.325		Rent & Storage		500
89 48	100 24	107 61	50 27	200	200		200	28	.330		Fuel & Heat		125
24 95	35 60	25 82	9 80	50	50		50	29	.355		Telephone & Telegraph		25
14 50		12 50	26 50	50	50		50	30	.375		Printing, Binding & Stationery		25
371 85	395 40	434 20	170 50	475	475		475	31	.385		Sanitary - Laundry		475
								33	.399		Other Services - Pilot Time		
				4000	4000		4000	34			Within Multnomah County	4000	
				1250	1250		1250	35			Outside Multnomah County	1250	
(502)	2635 83	3995 84	1211	5250	5250		5250	37			Total .399		5250

EXPENDITURES/REVENUES — PRECEDING 3 1/2 YEARS					1960-61		BUDGET		PRELIMINARY BUDGET FOR 1961-62			1961-62		APPROVED BUDGET	
1957-58	1958-59	1959-60	6 MONTHS 1960-61		AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL	
4438 16	4104 98	4831 77	1056 85	4300	4300		4300	1	.405			Aircraft Repairs		4300	1
40 93	89 91	101 58	80 84	150	150		150	2	.420			Building Repairs		100	2
512 88	207 81	1221 41	79 58	725	725		725	3	.430			Equipment Repairs		725	3
760 16	1018 46	754 86	144 75	1050	1050		1050	4	.450			Motor Vehicle Repairs		1050	4
279 83								5	.490			Other Maintenance & Repairs			5
5	5	5	5	5	5		5	7	.620			Dues & Memberships			7
								8	.640			Other Insurance	ORD 115069 4/18/62 From 1500.640 \$5	1,068.55	8
10746 45	19771 62	30061 15	5390 19	35267	35267	15	35282	9				Total Operation & Maintenance		34072	9
								11	.720			Equipment			11
							2300	12	Repl 1	1		4 wheel Jeep type vehicle	2300		12
407 61	6367	3868 06		2200	2200	100	2300	14				Total .720		2300	14
								21	.110			<u>SUMMARY</u>			21
20766 46	37587 25	44707 84	22203 75	46874	46874	(1375)	45499	21				Salaries & Wages		47252	21
10746 45	19771 62	30061 15	5390 19	35267	35267	15	35282	22				Operation & Maintenance		34072	22
407 61	6367 45	3868 06		2200	2200	100	2300	23	.720			Equipment		2300	23
31920 52	63726 32	78637 05	27593 94	84341	84341	(1260)	83081	25				Total		83624	25
								31				<u>SOURCES OF REVENUE</u>			31
31920 52	63726 32	36833 10	23607 31	39295	39295	(580)	38715	31				General Revenue of Fund		39487	31
								32				Mosquito Control Charges			32
		35465		37096	37096	(680)	36416	33				Multnomah County (50% of .110 & O & M except O & M outside Mult. Co.		37187	33
		6338 95	3986 63	7950	7950		7950	35				Clackamas, Clark & Skamania Counties		6950	35
31920 52	63726 32	78637 05	27593 94	84341	84341	(1260)	83081	37				Total		83624	37

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1960-61		BUDGET		PRELIMINARY BUDGET FOR 1961-62			1961-62		APPROVED BUDGET					
1957-58		1958-59		1959-60		6 MONTHS 1960-61		AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK-ED	NO. AP-PROV-ED	DESCRIPTION	DETAIL	TOTAL	
1																	1	
2																	2	
3	3604	85	6591	92	4129	68	3114	72	8246	8246	(396)	7850	2540		.110 Salaries & Wages		8157	
4	20766	46	37587	25	44707	84	22203	75	46874	46874	(1375)	45499	2560		Insect Control		47252	
5																	5	
6	24371	31	44179	17	48837	52	25318	47	55120	55120	(1771)	53349			Total .110		55409	
7																	7	
8																	8	
9																	9	
10	3174	93	4098	39	4387	40	1792	80	4729	4729	281	5010	2540		Operation & Maintenance			
11	10746	45	19771	62	30061	15	5390	19	35267	35267	15	35282	2560		Insect Control		4810	
12																	12	
13	13921	38	23870	01	34448	55	7182	99	39996	39996	296	40292			Mosquito Control		34072	
14																	14	
15																	15	
16																	16	
17	1907	51	3278	18	108				285	285	15	300	2540		Total Operation & Maintenance		38882	
18	407	61	6367	45	3868	06			2200	2200	100	2300	2560		.720 Equipment			
19																	19	
20	2315	12	9645	63	3976	06			2485	2485	115	2600			Insect Control		300	
21																	21	
22																	22	
23																	23	
24																	24	
25																	25	
26	24371	31	44179	17	48837	52	25318	47	55120	55120	(1771)	53349	.110		Mosquito Control		2300	
27	13921	38	23870	01	34448	55	7182	99	39996	39996	296	40292			Total .720		2600	
28	2315	12	9645	63	3976	06			2485	2485	115	2600					2600	
29																	29	
30	40607	81	77694	81	87262	13	32501	46	97601	97601	(1360)	96241			<u>SUMMARY</u>			
31																	31	
32																	32	
33																	33	
34																	34	
35																	35	
36	40607	81	77694	81	45458	18	28514	83	52555	52555	(680)	51875	36		Salaries & Wages		55409	
37																Operation & Maintenance		38882
38																Equipment		2600
39	40607	81	77694	81	87262	13	32501	46	97601	97601	(1360)	96241			<u>SOURCES OF REVENUE</u>			
40																	40	
41																	41	
42																	42	

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1960-61	BUDGET		PRELIMINARY BUDGET FOR 1961-62			1961-62		APPROVED BUDGET		
1957-58		1958-59		6 MONTHS 1960-61		AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
1									1			<u>OPERATION & MAINTENANCE</u>		1
2	3713 99	1863 40							2			Blueprint, Photostat & Photographic		2
3	4	2 52							3			Botanical & Agricultural		3
4	212 24	230 18							4			Cleaning & Disinfecting		4
5	161 52	173 72							5			Educational & Recreational		5
6	520 25	615 54							6			Gasoline, Diesel & Oils		6
7	258 64	283 24							7			Household & Institutional		7
8									8					8
9	30 70	1 13							9			Medical & Surgical		9
10	1416 50	998 13							10			Office Supplies		10
11	50 51	57 61							11			Tires & Tubes		11
12	45 69	93 23							12			Small Tools		12
13	585 42	2029 37							13			Traffic Control Signals		13
14	949 22	1519 40							14			Other Commodities		14
15									15					15
16	130 80	259 20							16			Equipment Hire -- City Depts.		16
17	46	37							17			Rent & Storage		17
18	38 14								18			Fuel & Heat		18
19	28 04	103 61							19			Electric Power		19
20		1 74							20			Telegraph & Cable		20
21									21					21
22	3199 58	3011 96							22			Telephone & Telegraph		22
23	171 26	186 13							23			Printing, Binding & Stationery		23
24	40 69	47 90							24			Sanitary - Laundering		24
25	15	81 50							25			Water		25
26	10519 14	14968 49							26			Other Services		26
27									27					27
28	88 56	435 17							28			Building Repairs		28
29	2545 54	2460 88							29			Equipment Repairs		29
30	698 59	621 06							30			Motor Vehicle Repairs		30
31	7 30	10 73							31			Other Repairs		31
32									32					32
33	3 61								33			Contributions		33
34	41 20	41 20							34			Dues & Memberships		34
35	204 13	309 17							35			Other Insurance		35
36	3	25 50							36			Other Charges		36
37			18500			25000	25000	(21000)	4000			Transfers to General Fund		4000
38									38					38
39	25729 26	30468 71	18500			25000	25000	(21000)	4000			Total Operation & Maintenance		4000
40									40					40
41									41					41
42									42					42

EXPENDITURES/REVENUES — PRECEDING 3½ YEARS				1960-61	BUDGET	PRELIMINARY BUDGET FOR 1961-62			1961-62		APPROVED BUDGET		
1957-58	1958-59	1959-60	6 MONTHS 1960-61	AS APPROVED JULY 1	AFTER TRANSFERS TO DECEMBER 31	INCR. OR (DECR.) FROM APPROVED JULY 1 BUDGET	AMOUNT	OBJECT NUMBER	NO. ASK- ED	NO. AP- PROV- ED	DESCRIPTION	DETAIL	TOTAL
1 59750 98	9206 95							1 .720			Equipment		1
2								2					2
3 2197 32	23019 18							3 .740			Additions & Betterments		3
4								4					4
5	752 11							5 .780			Land		5
6								6					6
7				500	500	(500)		7			Emergency & Unforeseen		7
8								8					8
9								9					9
10								10					10
11								11					11
12								12					12
13								13					13
14								14					14
15								15			<u>SUMMARY</u>		15
16 25729 26	30468 71	18500		25000	25000	(21000)	4000	16			Operation & Maintenance		4000
17 59750 98	9206 95							17 .720			Equipment		17
18 2197 32	23019 18							18 .740			Additions & Betterments		18
19	752 11							19 .780			Land		19
20				500	500	(500)		20			Emergency & Unforeseen		20
21								21					21
22 87677 56	63446 95	18500		25500	25500	(21500)	4000	22			Total		4000
23								23					23
24								24					24
25								25					25
26								26					26
27								27			<u>SOURCES OF REVENUE</u>		27
28 1747 20	378 94	170 88	1 06					28			Delinquent Taxes		28
29 480 46	57 48							29			Interest on Delinquent Taxes		29
30 1000								30			Interest on Securities		30
31 20686 94	18511 87	15499 19	1308 78					31			Donations & Contributions		31
32 93 86	310 93							32			All Other Government Charges		32
33		16 67						33			Miscellaneous Sales		33
34 83569 71	71147 81	27391 73	27710 26	25500	25500	(21500)	4000	34			Balance from Former Periods		4000
35								35					35
36 107578 17	90407 03	43078 47	29020 10	25500	25500	(21500)	4000	36			Total		4000
37								37					37
38								38					38
39								39					39
40								40					40
41								41					41
42								42					42