

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
 DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Affairs

DEPT. PAGE NO. 73

BUR. of Parks
 G-16-A

DIV. Eastmoreland Driving Range

FUNCTION NUMBER 6105

BUR. PAGE NO. 45

BUDGET PAGE NO. 193

| HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS | | | | FISCAL YEAR 1955-1956 | | DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957 | | | | AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956 | | FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957 | |
|---|-----------|-----------|-----------------------|--|---|--|--------------------------------------|-----------------------|--------|---|----------|--|---------|
| 1952-1953 | 1953-1954 | 1954-1955 | 6 MONTHS 1955-1956 | ORIGINAL APPROPRIATION ALLOWANCE | TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955 | OBJECT NUMBER | ITEMIZED DESCRIPTION OF EXPENDITURES | AMOUNT | TOTALS | INCREASE | DECREASE | NO. | TOTALS |
| | | | | | | 1 | | | | | | | |
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| | | | | | | 24 | | | | | | | |
| | | | | | | 25 | SUMMARY | | | | | | |
| | | | 707 87 | 1513 85 | 2300 | 2300 | 26 .110 | Salaries & Wages | 3601 | | | | 3757 ✓ |
| | | | 6551 28 | 4211 76 | 10500 | 10500 | 27 .190 | Other Fees & Services | 10500 | | | | 10500 ✓ |
| | 3010 40 | 5167 36 | 4421 10 | 9990 | 9990 | 28 | Operation & Maintenance | 11130 | | | | | 11130 ✓ |
| | 1062 29 | | | 300 | 300 | 29 .720 | Equipment | 200 | | | | | 200 ✓ |
| | 17264 12 | 9082 27 | | 500 | 500 | 30 .740 | Additions & Betterments | | | | | | |
| | 23012 36 | 6254 84 | | | | 31 .760 | Buildings | | | | | | |
| | | | | 5000 | 6350 | 32 .800 | Loan Payments | 5000 | | | | | 5000 ✓ |
| | | | | | | 33 | | | | | | | |
| | 44349 17 | 27763 62 | 10146 71 | 28590 | 29940 | 34 | TOTAL | | 30431 | | | | 30587 |
| | | | | | | 35 | | | | | | | |
| | | | | | | 36 | | | | | | | |
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BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
 (BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
 BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Affairs

DEPT. PAGE NO. 75

BUR. of Parks

DIV. Golf Summary

FUNCTION NUMBER 6100

BUR. PAGE NO. 47

BUDGET PAGE NO. 195

| HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS | | | | FISCAL YEAR 1955-1956 | | | | DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957 | | | | AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956 | | FINAL DETAILED ESTIMATED EXPEN- DITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957 | | | | | |
|---|----|-----------|----|-----------------------|----|-----------------------|----|--|----|---|----|---|--------------------------------------|--|------------|----------|----------|-----|------------|
| 1952-1953 | | 1953-1954 | | 1954-1955 | | 6 MONTHS 1955-1956 | | ORIGINAL APPROPRIATION ALLOWANCE | | TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955 | | OBJECT NUMBER | ITEMIZED DESCRIPTION OF EXPENDITURES | AMOUNT | TOTALS | INCREASE | DECREASE | NO. | TOTALS |
| 23693 | 36 | 32066 | 83 | 35098 | 13 | 21530 | | 44354 | 05 | 44354 | 05 | 6101 | .110 Salaries & Wages | | | | | | |
| 29456 | 10 | 31625 | 76 | 35930 | 14 | 18920 | 43 | 37163 | 75 | 37163 | 75 | 6102 | Eastmoreland Golf Fund | | 44,905 25 | | | | 46,772 05 |
| 11550 | 72 | 11668 | 32 | 11598 | 62 | 259 | 63 | 9531 | 60 | 7181 | 60 | 6103 | Rose City Golf Fund | | 37,163 75 | | | | 38,736 75 |
| | | | | | | 707 | 87 | 2300 | | 2300 | | 6109 | West Hills Golf Fund | | 8,017 40 | | | | 8,387 40 |
| | | | | | | | | | | | | | | | 3,601 | | | | 3,757 |
| 64710 | 18 | 75360 | 91 | 83334 | 76 | 42223 | 91 | 93349 | 40 | 90999 | 40 | 7 | TOTAL .110 | | 93,687 40 | | | | 97,653 20 |
| | | 623 | 50 | | | | | | | | | 6102 | .190 Other Fees & Services | | | | | | |
| | | | | 6551 | 28 | 4211 | 76 | 10500 | | 10500 | | 6109 | Rose City Golf Fund | | | | | | |
| | | | | | | | | | | | | | | | 10,500 | | | | 10,500 |
| | | 623 | 50 | 6551 | 28 | 4211 | 76 | 10500 | | 10500 | | 13 | Eastmoreland Driving Range | | | | | | |
| | | | | | | | | | | | | | | | 10,500 | | | | 10,500 |
| | | | | | | | | | | | | 15 | TOTAL .190 | | 10,500 | | | | 10,500 |
| 12236 | 75 | 8757 | 03 | 9443 | 33 | 5511 | 81 | 11921 | 62 | 11921 | 62 | 6101 | Operation & Maintenance | | | | | | |
| 9366 | 78 | 11558 | 66 | 10197 | 21 | 7868 | 93 | 12351 | 62 | 12351 | 62 | 6102 | Eastmoreland Golf Fund | | 14,681 62 | | | | 14,681 62 |
| 2563 | 36 | 3847 | 81 | 2480 | 02 | 665 | 84 | 1280 | | 1280 | | 6103 | Rose City Golf Fund | | 14,051 62 | | | | 14,051 62 |
| | | 3010 | 40 | 5167 | 36 | 4421 | 10 | 9990 | | 9990 | | 6109 | West Hills Golf Fund | | 8,655 | | | | 8,655 |
| | | | | | | | | | | | | | | | 11,130 | | | | 11,130 |
| 24166 | 89 | 27173 | 90 | 27287 | 92 | 18467 | 68 | 35543 | 24 | 35543 | 24 | 21 | Eastmoreland Driving Range | | | | | | |
| | | | | | | | | | | | | | | | 4,851 8 24 | | | | 4,851 8 24 |
| | | | | | | | | | | | | 23 | TOTAL Operation & Maintenance | | 4,851 8 24 | | | | 4,851 8 24 |
| 14 | 90 | 687 | 50 | 744 | 23 | 99 | 50 | 900 | | 900 | | 24 | .720 Equipment | | | | | | |
| 1487 | 39 | 1101 | 99 | 141 | 17 | 115 | 50 | 800 | | 800 | | 6101 | Eastmoreland Golf Fund | | 700 | | | | 700 |
| | | | | | | | | | | | | 6102 | Rose City Golf Fund | | 700 | | | | 700 |
| | | | | | | | | | | | | 6103 | West Hills Golf Fund | | 900 | | | | 900 |
| | | 1062 | 29 | | | | | 300 | | 300 | | 6109 | Eastmoreland Driving Range | | 200 | | | | 200 |
| 1502 | 29 | 2851 | 78 | 885 | 40 | 215 | | 2000 | | 2000 | | 29 | TOTAL .720 | | 2,500 | | | | 2,500 |
| | | | | | | | | | | | | 31 | .740 Additions & Betterments | | | | | | |
| | | | | 6105 | 49 | 391 | 60 | 6200 | | 6200 | | 6101 | Eastmoreland Golf Fund | | | | | | |
| | | 6999 | 14 | | | 33 | 56 | 250 | | 250 | | 6102 | Rose City Golf Fund | | | | | | |
| | | | | 14 | 64 | 7763 | 86 | 20000 | | 19000 | | 6103 | West Hills Golf Fund | | | | | | |
| | | | | 1483 | 64 | 1509 | 30 | | | 2000 | | 6104 | West Side Golf | | 1,000 | | | | 1,000 |
| | | 17264 | 12 | 9082 | 27 | | | 500 | | 500 | | 6109 | Eastmoreland Driving Range | | | | | | |
| | | | | | | | | | | | | 38 | TOTAL .740 | | 1,000 | | | | 1,000 |
| | | 24263 | 26 | 16686 | 04 | 9698 | 32 | 26950 | | 27950 | | 39 | | | | | | | |

BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1956-1957
 (BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
 DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Affairs

DEPT. PAGE NO. 76

BUR. of Parks
 G-16-A

DIV. Golf Summary

FUNCTION NUMBER 6100

BUR. PAGE NO. 40

BUDGET PAGE NO. 196

| HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS | | | | FISCAL YEAR 1955-1956 | | DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957 | | | | AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956 | | FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957 | |
|---|-----------|-----------|-----------------------|--|---|--|--------------------------------------|--------|-----------|--|----------|--|-----------|
| 1952-1953 | 1953-1954 | 1954-1955 | 6 MONTHS 1955-1956 | ORIGINAL APPROPRIATION ALLOWANCE | TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955 | OBJECT NUMBER | ITEMIZED DESCRIPTION OF EXPENDITURES | AMOUNT | TOTALS | INCREASE | DECREASE | NO. | TOTALS |
| | | | | | | 1 | .760 Buildings & Other Structures | | | | | | |
| | | | | 7500 | 7500 | 2 | 6101 Eastmoreland Golf Fund | | | | | | |
| | | | | | | 3 | 6102 Rose City Golf Fund | | 3000 | | | | 3000 |
| | | | | | | 4 | 6103 West Hills Golf Fund | | 17000 | | | | 17000 |
| | 23012 36 | 6254 84 | | | | 5 | 6109 Eastmoreland Driving Range | | | | | | |
| | 23012 36 | 6254 84 | | 7500 | 7500 | 7 | TOTAL .760 | | 20000 | | | | 20000 |
| | | | | | | 9 | .780 Land | | | | | | |
| | 989 68 | | | | | 10 | 6102 Rose City Golf Fund | | | | | | |
| | | | | | | 13 | .800 Loan Payment | | | | | | |
| 3000 | 3000 | 3000 | 3000 | 3000 | 3000 | 13 | 6100 Golf Fund Debt Redemption | | 3000 | | | | 3000 |
| | | | | 5000 | 6350 | 14 | 6109 Eastmoreland Driving Range | | 5000 | | | | 5000 |
| 3000 | 3000 | 3000 | 3000 | 8000 | 9350 | 16 | TOTAL .800 | | 8000 | | | | 8000 |
| 500 | 450 | 390 | 170 | 330 | 330 | 19 | .900 Interest on Bonds | | | | | | |
| | | | | | | 19 | 6100 Golf Fund Debt Redemption | | 270 | | | | 270 |
| | | | | | | 30 | GRAND SUMMARY | | | | | | |
| 64710 18 | 75360 91 | 83334 76 | 42223 91 | 93349 40 | 96999 40 | 31 | 110 Salaries & Wages | | 93687 40 | | | | 97653 20 |
| | 623 50 | 6551 28 | 4211 76 | 10500 | 10500 | 32 | 190 Other Fees & Services | | 10500 | | | | 10500 |
| 24166 89 | 27173 90 | 27287 92 | 18467 68 | 35543 24 | 35543 24 | 33 | Operation & Maintenance | | 48518 24 | | | | 48518 24 |
| 1502 29 | 2851 78 | 885 40 | 215 | 2000 | 2000 | 34 | 720 Equipment | | 2500 | | | | 2500 |
| | 24263 26 | 16686 04 | 9698 32 | 26950 | 27950 | 35 | 740 Additions & Betterments | | 1000 | | | | 1000 |
| | 23012 36 | 6254 84 | | 7500 | 7500 | 36 | 760 Buildings & Other Structures | | 20000 | | | | 20000 |
| | 989 68 | | | | | 37 | 780 Land | | | | | | |
| 3000 | 3000 | 3000 | 3000 | 8000 | 9350 | 38 | 800 Repayment of Loan | | 8000 | | | | 8000 |
| 500 | 450 | 390 | 170 | 330 | 330 | 39 | 900 Interest | | 270 | | | | 270 |
| 93879 36 | 157725 39 | 144390 24 | 77986 67 | 184172 64 | 184172 64 | 41 | GRAND TOTAL GOLF | | 184475 64 | | | | 188441 44 |

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
 DETAILED ESTIMATE OF EXPENDITURES (BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957) BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Affairs

DEPT. PAGE NO. 77

SUR. Summary DIV. 211

FUNCTION NUMBER

BUR. PAGE NO. 1

BUDGET PAGE NO. 197

| HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS | | | | | FISCAL YEAR 1955-1956 | | | | DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957 | | | | AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956 | | FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957 | | |
|---|------------|------------|------------|------------|-----------------------|-----------------------|--|--|--|-------------------------------|--------------------------------------|------------|---|----------|---|------------|--------|
| 1952-1953 | | 1953-1954 | | 1954-1955 | | 6 MONTHS 1955-1956 | | ORIGINAL APPROPRIATION ALLOWANCE | TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955 | OBJECT NUMBER | ITEMIZED DESCRIPTION OF EXPENDITURES | AMOUNT | TOTALS | INCREASE | DECREASE | No. | TOTALS |
| 1 | | | | | | | | | | 1 | .110 Salaries & Wages | | | | | | |
| 2 | 15355 81 | 20162 25 | 20240 55 | 9809 64 | 20568 60 | 20568 60 | | | 2 | 1600 Office of Commissioner | | 20568 60 | | | | 20979 40 | |
| 3 | 3021491 | 3289074 63 | 3372158 63 | 1695103 28 | 3524082 90 | 3524082 90 | | | 3 | 800 Bureau of Fire | | 3552764 10 | | | | 3700368 45 | |
| 4 | 1039673 35 | 1217945 64 | 1324589 68 | 659683 34 | 1435722 15 | 1434222 15 | | | 4 | 1800 Bureau of Parks | | 1632355 55 | | | | 1591260 20 | |
| 5 | | | | | | | | | 5 | | | | | | | | |
| 6 | 4076520 16 | 4527182 52 | 4716988 86 | 2364596 26 | 4980373 65 | 4978873 65 | | | 6 | TOTAL .110 | | 5205688 25 | | | | 5312608 05 | |
| 7 | | | | | | | | | 7 | | | | | | | | |
| 8 | | | | | | | | | 8 | .190 Other Fees & Services | | | | | | | |
| 9 | | | 2056 45 | | | | | | 9 | 800 Bureau of Fire | | | | | | | |
| 10 | 2500 | | | | 750 | 1500 | | | 10 | 1800 Bureau of Parks | | 1500 | | | | 1500 | |
| 11 | | | | | | | | | 11 | | | | | | | | |
| 12 | 2500 | | 2056 45 | | 750 | 1500 | | | 12 | TOTAL .190 | | 1500 | | | | 1500 | |
| 13 | | | | | | | | | 13 | | | | | | | | |
| 14 | | | | | | | | | 14 | Operation & Maintenance | | | | | | | |
| 15 | 429 47 | 564 16 | 194 86 | 105 99 | 275 | 275 | | | 15 | 1600 Office of Commissioner | | 316 | | | | 316 | |
| 16 | 191201 43 | 193583 10 | 194220 26 | 109505 91 | 188621 31 | 188618 81 | | | 16 | 800 Bureau of Fire | | 201692 36 | | | | 197667 36 | |
| 17 | 201021 85 | 219009 48 | 211109 42 | 97394 36 | 169305 | 171329 50 | | | 17 | 1800 Bureau of Parks | | 370680 | | | | 243980 | |
| 18 | | | | | | | | | 18 | | | | | | | | |
| 19 | 392652 75 | 413156 74 | 405524 54 | 207006 26 | 358201 31 | 360223 31 | | | 19 | TOTAL Operation & Maintenance | | 572688 36 | | | | 441963 36 | |
| 20 | | | | | | | | | 20 | | | | | | | | |
| 21 | | | | | | | | | 21 | .720 Equipment | | | | | | | |
| 22 | | 3191 52 | | | 20 | 20 | | | 22 | 1600 Office of Commissioner | | 510 | | | | 2510 | |
| 23 | 34665 01 | 23034 96 | 29157 57 | 9784 89 | 39402 50 | 40039 24 | | | 23 | 800 Bureau of Fire | | 35227 70 | | | | 33327 70 | |
| 24 | 25942 52 | 20391 36 | 19972 61 | 4350 04 | 16031 | 15978 64 | | | 24 | 1800 Bureau of Parks | | 81395 | | | | 42417 50 | |
| 25 | | | | | | | | | 25 | | | | | | | | |
| 26 | 60607 53 | 46617 84 | 49130 18 | 14154 93 | 55433 50 | 56037 58 | | | 26 | TOTAL .720 | | 117132 70 | | | | 78255 20 | |
| 27 | | | | | | | | | 27 | | | | | | | | |
| 28 | | | | | | | | | 28 | .730 Zoological Specimens | | | | | | | |
| 29 | 450 | 500 | | | | | | | 29 | 1800 Bureau of Parks | | 1900 | | | | | |
| 30 | | | | | | | | | 30 | | | | | | | | |
| 31 | | | | | | | | | 31 | .740 Additions & Betterments | | | | | | | |
| 32 | 23564 76 | 7471 55 | | | 125 | 125 | | | 32 | 800 Bureau of Fire | | 2775 | | | | 2425 | |
| 33 | | 29005 19 | 245 | | | | | | 33 | 1800 Bureau of Parks | | 54725 | | | | | |
| 34 | | | | | | | | | 34 | | | | | | | | |
| 35 | 23564 76 | 36476 74 | 245 | | 125 | 125 | | | 35 | TOTAL .740 | | 57500 | | | | | |
| 36 | | | | | | | | | 36 | | | | | | | | |
| 37 | | | | | | | | | 37 | | | | | | | | |
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| 41 | | | | | | | | | 41 | | | | | | | | |

DEPT. of Public Utilities

FUNCTION NUMBER 2500

BUR. PAGE NO. 1

BUR. Office of Commissioner

DIV.

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS

FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957

| HISTORICAL DATA | | | | | | NO. OF POSITIONS | TITLE OF POSITION | X STEP 1 OR 2 | BI-WEEKLY RATE | X STEP 2 OR 3 | BI-WEEKLY RATE | AMOUNT | REMARKS | NO. OF POSITION | X STEP 1 OR 2 | BI-WEEKLY RATE | X STEP 2 OR 3 | BI-WEEKLY RATE | AMOUNT |
|-----------------|-----------|-------------|-----------|-------------|--------|------------------|------------------------------------|---------------|----------------|---------------|----------------|----------|---------|-----------------|---------------|----------------|---------------|----------------|----------|
| 1952-1953 | 1953-1954 | 1954-1955 | 1955-1956 | | | | | | | | | | | | | | | | |
| NO. OF POS. | RATE | NO. OF POS. | RATE | NO. OF POS. | RATE | | | | | | | | | | | | | | |
| 1 | 840 | 1 | 387 70 | 1 | 387 70 | 1 | 1 Commissioner of Public Utilities | | | | 26 387 70 | 10080 20 | | 1 | | | | 26 387 70 | 10080 20 |
| 1 | 448 | | | | | 3 | Administrative Assistant | | | | | | | | | | | | |
| 1 | 300 | | | | | 5 | Field Representative | | | | | | | | | | | | |
| 1 | 313 | 1 | 157 | 1 | 157 | 1 | Administrative Secretary | | | | 26 163 40 | 4248 40 | | 1 | | | | 26 169 90 | 4417 40 |
| 1 | 326 | 1 | 157 | 1 | 157 | 1 | Senior Stenographer Clerk | | | | 26 163 40 | 4248 40 | | 1 | | | | 26 169 90 | 4417 40 |
| 1 | 300 | | | | | | Senior Stenographer Clerk | | | | | | | | | | | | |
| | | | | | | 3 | TOTAL .110 | | | | | 18577 | | 3 | | | | 18915 | |

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1954-1957
 DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1954 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Utilities

DEPT. PAGE NO. 2

BUR. office of Commissioner

DIV.

FUNCTION NUMBER 2300

BUR. PAGE NO. 2

BUDGET PAGE NO. 200

| HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS | | | | FISCAL YEAR 1955-1956 | | DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1955-1957 | | | | AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956 | | FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1955-1957 | |
|---|-----------|-----------|-----------------------|--|---|--|--------------------------------------|--------|--------|---|----------|---|---------|
| 1952-1953 | 1953-1954 | 1954-1955 | 6 MONTHS 1955-1956 | ORIGINAL APPROPRIATION ALLOWANCE | TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956 | OBJECT NUMBER | ITEMIZED DESCRIPTION OF EXPENDITURES | AMOUNT | TOTALS | INCREASE | DECREASE | NO. | TOTALS |
| | 3 | 9 85 | 15 24 | | | 1 | .205 Blueprints & Photostats | | | | | | |
| | 1 10 | | | | | 2 | .215 Cleaning & Disinfecting | | | | | | |
| 4 36 | | | | | | 3 | .235 Gasoline & Oil | | | | | | |
| 255 54 | 233 03 | 165 77 | 70 72 | 200 | 200 | 4 | .250 Office Supplies | | 200 | | | | |
| 1 50 | | 1 55 | | | | 5 | .260 Small Tools | | | | | | |
| 27 50 | 3 72 | 4 80 | | | | 6 | .295 Other Commodities | | | | | | |
| | | | | | | 7 | | | | | | | |
| 2 75 | 7 30 | | | | | 8 | .350 Telegraph & Cable Service | | 15 | | | | |
| 55 | 5 75 | | 1 50 | 15 | 15 | 9 | .355 Telephone Tolls | | | | | | |
| 109 80 | 127 65 | 74 | 1 80 | 235 | 235 | 10 | .375 Printing, Binding & Stationery | | 235 | | | | |
| 4 50 | | 61 90 | | | | 11 | .399 Other Services | | | | | | |
| | | | | | | 12 | | | | | | | |
| 7 50 | 30 50 | | | 30 | 30 | 13 | .430 Equipment Repairs | | 30 | | | | |
| | | | | | | 14 | | | | | | | |
| 10 | | | 15 | 10 | 10 | 15 | .620 Dues & Memberships | | 10 | | | | |
| | | | | | | 16 | | | | | | | |
| 424 | 412 05 | 317 87 | 104 26 | 490 | 490 | 17 | TOTAL Operation & Maintenance | | 490 | | | | 490 |
| | | | | | | 18 | | | | | | | |
| 144 | | 187 50 | | | | 19 | .720 Equipment | | | | | | |
| | | | | | | 20 | | | | | | | |
| | | | | | | 21 | | | | | | | |
| | | | | | | 22 | | | | | | | |
| | | | | | | 23 | | | | | | | |
| | | | | | | 24 | | | | | | | |
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| | | | | | | 28 | | | | | | | |
| | | | | | | 29 | | | | | | | |
| | | | | | | 30 | SUMMARY | | | | | | |
| 18181 74 | 17993 65 | 18314 37 | 8859 80 | 18577 | 18577 | 31 | .110 Salaries & Wages | | 18577 | | | | 18915 4 |
| | | 240 55 | | | | 32 | .190 Other Fees & Services | | | | | | |
| 424 | 412 05 | 317 87 | 104 26 | 490 | 490 | 33 | Operation & Maintenance | | 490 | | | | 490 x |
| 144 | | 187 50 | | | | 34 | .720 Equipment | | | | | | |
| | | | | | | 35 | | | | | | | |
| 18749 74 | 18405 70 | 19060 29 | 8964 06 | 19067 | 19067 | 36 | TOTAL | | 19067 | | | | 19405 |
| | | | | | | 37 | | | | | | | |
| | | | | | | 38 | | | | | | | |
| | | | | | | 39 | | | | | | | |
| | | | | | | 40 | | | | | | | |
| | | | | | | 41 | | | | | | | |

HISTORICAL DATA

ESTIMATED EXPENDITURES FOR PERSONAL SERVICE'S FISCAL YEAR 1956-1957
DEPARTMENTAL BUDGET REQUESTS

FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS
APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957

| 1952-1953 | | | | 1953-1954 | | 1954-1955 | | 1955-1956 | | NO. OF POS. | TITLE OF POSITION | X STEP 1 OR 2 | BI. WEEKLY RATE | X STEP 2 OR 3 | BI. WEEKLY RATE | AMOUNT | REMARKS | NO. OF POS. POSITION | X STEP 1 OR 2 | BI. WEEKLY RATE | X STEP 2 OR 3 | BI. WEEKLY RATE | AMOUNT |
|-------------|------|-------------|--------|-------------|--------|-------------|--------|-----------|----|-------------------------|-------------------|---------------|-----------------|---------------|-----------------|--------------------|---------|----------------------|---------------|-----------------|---------------|-----------------|------------|
| NO. OF POS. | RATE | NO. OF POS. | RATE | NO. OF POS. | RATE | NO. OF POS. | RATE | | | | | | | | | | | | | | | | |
| 1 | 540 | 1 | 277 | 1 | 277 | 1 | 286 20 | 1 | 1 | Chief Radio Technician | | | 26 | 286 20 | 7441 20 | | 1 | | | | 26 | 295 40 | 7680 40 |
| 1 | 400 | 1 | 199 40 | 1 | 199 40 | | | 3 | | Senior Radio Technician | | | | | | | | | | | | | |
| 7 | 368 | 6 | 184 70 | 6 | 184 70 | 5 | 192 | 5 | 5 | Radio Technicians | | | 26 | 192 | 24960 | | 5 | | | | 26 | 199 40 | 25920 |
| 1 | 313 | 1 | 170 80 | 1 | 184 70 | 2 | 204 | 6 | 2 | Radio Technicians | | | 26 | 204 | 10608 | Base Plus 12.00 | 2 | | | | 26 | 211 40 | 10992 80 |
| | | | | | | | | 7 | 1 | Radio Technician | | | 26 | 163 40 | | Chgd Civil Defense | | | | | | | Disallowed |
| 1 | 255 | 1 | 131 60 | 1 | 131 60 | 1 | 136 30 | 9 | 1 | Clerk I | | | 26 | 136 30 | 3543 80 | Base Plus 13.90 | 1 | | | | 26 | 140 90 | 3663 40 |
| 11 | 11 | 10 | 10 | 9 | | | | 11 | 10 | TOTAL .110 | | | | | 46553 | | | 9 | | | | | 48258 60 |

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
 (BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
 DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Utilities
 BUR. of Communications & Electronic Div.
 G-16-A

FUNCTION NUMBER 200

DEPT. PAGE NO. 1
 BUR. PAGE NO. 2

BUDGET PAGE NO. 202

| HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS | | | | FISCAL YEAR 1955-1956 | | DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957 | | | | AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956 | | FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957 | | | | | |
|---|----|-----------|----|-----------------------|----|--|----|--|---|---|--------------------------------------|---|--------|----------|----------|-----|------------|
| 1952-1953 | | 1953-1954 | | 1954-1955 | | 6 MONTHS 1955-1956 | | ORIGINAL APPROPRIATION ALLOWANCE | TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955 | OBJECT NUMBER | ITEMIZED DESCRIPTION OF EXPENDITURES | AMOUNT | TOTALS | INCREASE | DECREASE | No. | TOTALS |
| 4 | 74 | 16 | 32 | 4 | 20 | 20 | 40 | 25 | 25 | 1 | .205 Blueprints & Photostats | | 25 | | | | 25 |
| 52 | 79 | 4 | 30 | 73 | 83 | 51 | 79 | 15 | 15 | 2 | .215 Cleaning & Disinfecting | | 25 | | | | 25 |
| 399 | 38 | 362 | 37 | 403 | 39 | 243 | 60 | 400 | 400 | 3 | .235 Gasoline & Oil | | 485 | | | | 485 |
| 9 | 28 | | | | | | | 20 | 20 | 4 | .240 Household & Institutional | | 20 | | | | 20 |
| 2 | 10 | 2 | 16 | | | | | | | 5 | .245 Medical & Surgical | | | | | | |
| 139 | 55 | 93 | 66 | 79 | 78 | 95 | 14 | 80 | 80 | 7 | .250 Office Supplies | | 80 | | | | 80 |
| 10 | 90 | | | 110 | 10 | 27 | 20 | 150 | 150 | 8 | .255 Tires & Tubes | | 150 | | | | 150 |
| 113 | 43 | 51 | 79 | 40 | 03 | 39 | 44 | 75 | 75 | 9 | .260 Small Tools | | 75 | | | | 75 |
| | 80 | | 35 | | | 3 | 95 | | | 10 | .295 Other Commodities | | | | | | |
| 188 | 45 | 91 | 71 | 591 | 90 | 52 | 06 | | 55 | 12 | .310 Carfare & Transportation | | | | | | |
| 471 | 45 | 497 | 56 | 486 | 78 | 236 | 60 | 500 | 500 | 13 | .315 Mileage - Private Autos | | 500 | | | | 500 |
| 455 | 05 | 477 | 50 | 789 | 44 | 354 | 10 | 1350 | 1350 | 14 | .330 Fuel & Heat | | 1350 | | | | 1350 |
| 3889 | 31 | 3956 | 71 | 4553 | 31 | 2479 | 40 | 5292 | 5292 | 15 | .355 Telephone Contracts | | 5292 | | | | 5292 |
| 88 | 85 | 18 | 10 | 14 | 25 | 39 | 90 | 75 | 75 | 16 | .375 Printing, Binding & Stationery | | 75 | | | | 75 |
| | | | | | | | | | | 18 | .385 Sanitary | | | | | | |
| | | | | | | | | | | 19 | Towels | 36 | | | | | |
| | | | | | | | | | | 20 | Coveralls | 300 | | | | | |
| | | | | | | | | | | 21 | Soap & Wax | 25 | | | | | |
| 286 | | 283 | 35 | 326 | 80 | 212 | 10 | 325 | 325 | 23 | TOTAL .385 | | 361 | | | | 361 |
| | | | | | | | | | | 25 | .420 Building Repairs | | | | | | |
| | | | | | | | | | | 26 | Gravel Roof | 300 | | | | | |
| | | | | | | | | | | 27 | Spray Paint Ceiling | 500 | | | | | Disallowed |
| 682 | 31 | | | 90 | | 1584 | 04 | 1610 | 1610 | 29 | TOTAL .420 | | 800 | | | | 300 |
| | | | | | | | | | | 31 | .430 Equipment Repairs | 10200 | | | | | |
| | | | | | | | | | | 32 | 2 Police Radar Units Maint. | | | | | | |
| | | | | | | | | | | 33 | 15.00 Ea. Per Month | 360 | | | | | |
| | | | | | | | | | | 34 | 2 Fire & Police Base Stations | | | | | | |
| | | | | | | | | | | 35 | (additional) 15.00 Ea. Per Mo. | 360 | | | | | |
| | | | | | | | | | | 36 | Pub. Wks. 10 New Installations | | | | | | |
| | | | | | | | | | | 37 | 3.00 per month | 360 | | | | | |
| | | | | | | | | | | 38 | Maint. on 25 Units 3.00 Per Mo. | 900 | | | | | |
| | | | | | | | | | | 39 | 3 FM Base Stations Maint. 25.00 Mo. | 900 | | | | | |
| | | | | | | | | | | 40 | 5 Pack Sets in Radar Cars 12.50 Mo. | 750 | | | | | |

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
 DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Utilities

DEPT. PAGE NO. 5

BUR. of Communications & Electronics

FUNCTION NUMBER 200

BUR. PAGE NO. 3

BUDGET PAGE NO. 203

| HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS | | | | FISCAL YEAR 1955-1956 | | DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957 | | | | AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956 | | FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957 | |
|---|-----------|-----------|-----------------------|--|---|--|--------------------------------------|--------|--------|---|----------|---|--------|
| 1952-1953 | 1953-1954 | 1954-1955 | 6 MONTHS 1955-1956 | ORIGINAL APPROPRIATION ALLOWANCE | TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955 | OBJECT NUMBER | ITEMIZED DESCRIPTION OF EXPENDITURES | AMOUNT | TOTALS | INCREASE | DECREASE | No. | TOTALS |
| | | | | | | 1 | .430 Continued | | | | | | |
| | | | | | | 2 | Radio Equip. FCDA Matching | | | | | | |
| | | | | | | 3 | Funds Applied For | | | | | | |
| | | | | | | 4 | 1 60 Watt Base Station (Misc.) | 25 | | | | | |
| | | | | | | 5 | 1 Control Console | 10 | | | | | |
| | | | | | | 6 | 1 AC Utility Station | 10 | | | | | |
| | | | | | | 7 | 6 Mobile Radio Stations | 60 | | | | | |
| | | | | | | 8 | 1 60 Watt Base Station (State Own) | 25 | | | | | |
| | | | | | | 9 | 1 60 Watt Base Station (Water) | 25 | | | | | |
| | | | | | | 10 | 1 Control Console | 10 | | | | | |
| | | | | | | 11 | 1 60 Watt Base Station (Pub. Wks.) | 25 | | | | | |
| | | | | | | 12 | 1 Control Console | 10 | | | | | |
| | | | | | | 13 | 2 60 Watt Base Stations (Fire) | 50 | | | | | |
| | | | | | | 14 | 1 450 MC Base Stations (Fire) | 50 | | | | | |
| | | | | | | 15 | 3 Control Consoles | 30 | | | | | |
| | | | | | | 16 | 1 FM Station Monitor | 10 | | | | | |
| | | | | | | 17 | 1 60 Watt Base Station (Races) | 25 | | | | | |
| | | | | | | 18 | 1 Control Console | 10 | | | | | |
| | | | | | | 19 | 14 Mobile Radio Stations | 140 | | | | | |
| | | | | | | 20 | 3 AC Utility Stations | 30 | | | | | |
| | | | | | | 22 | Civil Defense | | | | | | |
| | | | | | | 23 | SGR-299 | | | | | | |
| | | | | | | 24 | 1 BC 610 Trans | 50 | | | | | |
| | | | | | | 25 | 1 BC 614 Speech Amplifier | 10 | | | | | |
| | | | | | | 26 | 2 AM Station Rec. | 20 | | | | | |
| | | | | | | 27 | 2 69 - 20A Trans. | 20 | | | | | |
| | | | | | | 28 | 2 821 "P" AM Receiver | 20 | | | | | |
| | | | | | | 30 | Civil Defense Control Center | | | | | | |
| | | | | | | 31 | 4 BC 610 Transmitters | 200 | | | | | |
| | | | | | | 32 | 3 BC 614 Speech Amplifier | 30 | | | | | |
| | | | | | | 33 | 1 Tape Recorder | 15 | | | | | |
| | | | | | | 34 | 1 Record Turn Table | 10 | | | | | |
| | | | | | | 35 | 1 BC Receiver | 10 | | | | | |
| | | | | | | 36 | 1 Control Console | 10 | | | | | |
| | | | | | | 37 | 1 Pre-Amp & Line Ampl. | 10 | | | | | |
| | | | | | | 38 | 13 Handie-Talkie & Pack Sets | 325 | | | | | |
| 40 | 13037 31 | 12162 04 | 10889 43 | 6887 93 | 10200 | 9967 50 | TOTAL .430 | | | | | | 15105 |

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
 (BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
 DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Utilities
 BUR. of Communications & Electronics
 G-16-A

DEPT. PAGE NO. 6
 BUR. PAGE NO. 11

FUNCTION NUMBER 200

BUDGET PAGE NO. 201

| HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS | | | | FISCAL YEAR 1955-1956 | | DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957 | | | | AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956 | | FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957 | | |
|---|-----------|-----------|--------------------|----------------------------------|---|--|--|---------|----------|--|-----------|--|-----------|------------|
| 1952-1953 | 1953-1954 | 1954-1955 | 6 MONTHS 1955-1956 | ORIGINAL APPROPRIATION ALLOWANCE | TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955 | OBJECT NUMBER | ITEMIZED DESCRIPTION OF EXPENDITURES | AMOUNT | TOTALS | INCREASE | DECREASE | NO. | TOTALS | |
| 1235 27 | 459 96 | 317 02 | 415 49 | 400 | 400 | 1 | .450 Motor Vehicle Repairs | | 1150 | | | | 1150 | |
| 4 | 14 | 4 | 4 | | | 3 | .620 Dues & Memberships | | 10 | | | | 10 | |
| 21070 97 | 18491 88 | 18804 26 | 12747 14 | 20517 | 20339 50 | 5 | TOTAL Operation & Maintenance | | 35148 | | | | 25003 | |
| | | | | | | 7 | .720 Equipment | | | | | | | |
| | | | | | | 8 | 7 3 Legged Steel Stools @9.40 | 65 80 | | | | 7 | 65 80 | |
| | | | | | | 9 | 2 Base Station Receiver Chassis Only @196.78 | 393 56 | | | | 2 | 393 56 | |
| | | | | | | 11 | 1 Bird Thruline RF Wattmeter | 190 | | Req 7/27 #33 | 170 - | T.M. #39 | 127 | 190 |
| | | | | | | 12 | 1 Test Set | 97 11 | | | | | | 97 11 |
| | | | | | | 13 | 1 A-400 Power Supply | 360 | | Req 7/6 #29 | \$360 - | | | 360 |
| | | | | | | 14 | 1 Tool Cart | 46 50 | | Req 7/1 #19 | 46 50 | | | 46 50 |
| | | | | | | 15 | 1 Electric Impacthammer | 90 | | Req 10/5 #75 | 90 00 | | | 90 |
| | | | | | | 16 | 1 Radar Freq. Meter | 180 | | Req 8/28 #56 | \$180 - | | | 180 |
| | | | | | | 17 | 1 Service Truck | 3100 | | Req 1/25 #136 | \$2726 26 | T.M. #163 | | 3100 |
| | | | | | | 18 | 1 Sedan | 1800 | | | | | | Disallowed |
| | | | | | | 19 | 1 Capacity Meter | 217 | | | | | | 217 |
| | | | | | | 20 | 5 2 Way Radios @ 475 | 2375 | | Req 7/26 #32 | \$1350 - | | | 2375 |
| | | | | | | 21 | 1 60 Base Back FM Transmitter | 525 | | | | | | 525 |
| | | | | | | 22 | 37 FM Radios - Police | 16650 | | Req 7/6 #28 | \$340 - | | | 16650 |
| | | | | | | 23 | 29 FM Radios - Police M.C. | 5437 50 | | | | | | 5437 50 |
| | | | | | | 24 | 4 FM Radios - Radar | 900 | | | | | | 900 |
| | | | | | | 25 | 1 FM Radio-Fire Bureau | 450 | | | | | | 450 |
| | | | | | | 26 | ORD #25792 Automatic Redleader Station | | | Req 5/20 | \$285 00 | | | |
| 4957 05 | 1273 30 | 2606 55 | 1286 59 | 1070 | 1282 41 | 27 | TOTAL .720 | | | | | | 31077 47 | |
| | | | | | | 29 | .740 Additions & Betterments | | | | | | | |
| | | | | | | 30 | 100' Exhaust Vent Tubing 4" Dia. | | | | | | | |
| | | | | | | 31 | @ .90 Foot | 90 | | | | | | |
| | | | | | | 33 | TOTAL .740 | | 90 | | | | | |
| | | | | | | 35 | SUMMARY | | | | | | | |
| 44497 90 | 48301 48 | 48038 23 | 22202 20 | 46553 | 46553 | 36 | .110 Salaries & Wages | | 46553 | | | | 48258 60 | |
| 21070 97 | 18491 88 | 18804 26 | 12747 14 | 20517 | 20339 50 | 37 | Operation & Maintenance | | 35148 | | | | 25003 | |
| 4957 05 | 1273 30 | 2606 55 | 1286 59 | 1070 | 1282 41 | 38 | .720 Equipment | | | | | | 31077 47 | |
| | | | | | | 39 | .740 Additions & Betterments | | 90 | | | | 90 | |
| 70525 92 | 68066 66 | 69449 04 | 38814 91 | 70890 | 70924 91 | 41 | TOTAL | | 89605 97 | | | | 104429 07 | |

DEPT. of Public Utilities
 BUR. of Sewage & Refuse Disposal DIV. Refuse Disposal
 G-16-B

PERSONAL SERVICE
 FUNCTION NUMBER 2100

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957
 DEPARTMENTAL BUDGET REQUESTS

FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957

| HISTORICAL DATA | | | | | | | | NO. OF POSITION | TITLE OF POSITION | X STEP 1 OR 2 | BI-WEEKLY RATE | X STEP 2 OR 3 | BI-WEEKLY RATE | AMOUNT | REMARKS | NO. OF POSITION | X STEP 1 OR 2 | BI-WEEKLY RATE | X STEP 2 OR 3 | BI-WEEKLY RATE | AMOUNT |
|-----------------|-----------|-----------|-----------|-------------|------|-------------|------|-----------------|----------------------------|---------------|----------------|---------------|----------------|------------|---------|-----------------|---------------|----------------|---------------|----------------|--------|
| 1952-1953 | 1953-1954 | 1954-1955 | 1955-1956 | NO. OF POS. | RATE | NO. OF POS. | RATE | | | | | | | | | | | | | | |
| 1 416 | 1 206 80 | 1 206 80 | 1 214 20 | 1 | | 1 | | 1 | Refuse Disposal Supervisor | | | 26 214 20 | 5569 20 | | 1 | | | 26 222 50 | 5785 | | |
| | | | | 2 | | | | | | | | | | | | | | | | | |
| 1 326 | 1 150 50 | 1 150 50 | 1 163 40 | 3 | | 1 | | 3 | Refuse Disposal Foreman | | | 26 163 40 | 4248 40 | | 1 | | | 26 169 90 | 4417 40 | | |
| | | | | 4 | | | | | | | | | | | | | | | | | |
| 1 340 | 1 169 90 | 1 169 90 | 1 177 30 | 5 | | 1 | | 5 | Clerk IV | | | 26 177 30 | 4609 80 | | 1 | | | 26 184 70 | 4802 20 | | |
| | | | | 6 | | | | | | | | | | | | | | | | | |
| 1 300 | 1 144 50 | 1 144 50 | 1 150 50 | 7 | | 1 | | 7 | Clerk II | | | 26 150 50 | 3913 | | 1 | | | 26 157 | 4082 | | |
| | | | | 8 | | | | | | | | | | | | | | | | | |
| 1 287 | 1 127 90 | 1 138 50 | 1 144 50 | 9 | | 1 | | 9 | Utility Worker | 1 240 80 | 25 144 50 | 3753 30 | | 1 | | | 26 150 50 | 3913 | | | |
| | | | | 10 | | | | | | | | | | | | | | | | | |
| 8 275 | 13 132 50 | 14 132 50 | 14 138 50 | 11 | 14 | | | 11 | Laborers | | | 26 138 50 | 50414 | | 14 | | | 26 144 50 | 52598 | | |
| 2 255 | 1 122 80 | | | 12 | | | | 12 | Laborers | | | | | | | | | | | | |
| 5 235 | | | | 13 | | | | 13 | Laborers | | | | | | | | | | | | |
| | | | | 14 | | | | 14 | | | | | | | | | | | | | |
| 1 340 | 1 176 40 | 1 176 40 | 2 183 80 | 15 | | 1 | | 15 | Equipment Operator III | | | 26 183 80 | 4778 80 | Leadmen | 1 | | | 26 191 20 | 4971 20 | | |
| | | | | 16 | | 3 | | 16 | Equipment Operators III | | | 26 177 30 | 13829 40 | | 3 | | | 26 184 70 | 14406 60 | | |
| 1 340 | 3 169 90 | 3 169 90 | 3 177 30 | 17 | | 1 | | 17 | Equipment Operator III | | | 6 150 50 | 903 | Vacations | 1 | | | 6 157 | 942 | | |
| 2 326 | 1 144 50 | 1 144 50 | 1 150 50 | 18 | | | | 18 | Equipment Operator III | | | | | | | | | | | | |
| 1 275 | | | | 19 | | | | 19 | | | | | | | | | | | | | |
| | | | | 20 | | 1 | | 20 | Equipment Operator I | 14 146 80 | 12 150 50 | 3861 20 | | Oed 104463 | 1 | 14 155 10 | 12 157 30 | 4155 | | | |
| | | | | 21 | | | | 21 | | | | | | | | | | | | | |
| 1 138 50 | 1 138 50 | 1 138 50 | 1 150 50 | 22 | | 1 | | 22 | Gardener | | | 26 150 50 | 3913 | | 1 | | | 26 157 | 4082 | | |
| | | | | 23 | | | | 23 | | | | | | | | | | | | | |
| | | | | 24 | | 26 | | 24 | TOTAL 110 | | | | 99793 10 | | 26 | | | | 104154 40 | | |
| 26 | 25 | 25 | 26 | 25 | | | | 25 | | | | | | | | | | | | | |
| | | | | 26 | | | | 26 | | | | | | | | | | | | | |
| | | | | 27 | | | | 27 | | | | | | | | | | | | | |
| | | | | 28 | | | | 28 | | | | | | | | | | | | | |
| | | | | 29 | | | | 29 | | | | | | | | | | | | | |
| | | | | 30 | | | | 30 | | | | | | | | | | | | | |
| | | | | 31 | | | | 31 | | | | | | | | | | | | | |
| | | | | 32 | | | | 32 | | | | | | | | | | | | | |
| | | | | 33 | | | | 33 | | | | | | | | | | | | | |
| | | | | 34 | | | | 34 | | | | | | | | | | | | | |
| | | | | 35 | | | | 35 | | | | | | | | | | | | | |
| | | | | 36 | | | | 36 | | | | | | | | | | | | | |
| | | | | 37 | | | | 37 | | | | | | | | | | | | | |
| | | | | 38 | | | | 38 | | | | | | | | | | | | | |
| | | | | 39 | | | | 39 | | | | | | | | | | | | | |
| | | | | 40 | | | | 40 | | | | | | | | | | | | | |
| | | | | 41 | | | | 41 | | | | | | | | | | | | | |

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
 DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Utilities

DEPT. PAGE NO. 6

BUR. of Sewage & Refuse Disposal DIV. Refuse Disposal

FUNCTION NUMBER 2100

BUR. PAGE NO. 2

BUDGET PAGE NO. 206

| HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS | | | | FISCAL YEAR 1955-1956 | | DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957 | | | | AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956 | | FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957 | |
|---|-----------|-----------|-----------------------|--|---|--|---|--------|--------|---|----------|---|--------|
| 1952-1953 | 1953-1954 | 1954-1955 | 6 MONTHS 1955-1956 | ORIGINAL APPROPRIATION ALLOWANCE | TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955 | OBJECT NUMBER | ITEMIZED DESCRIPTION OF EXPENDITURES | AMOUNT | TOTALS | INCREASE | DECREASE | NO. | TOTALS |
| | 7 | 42 24 | | | | 1 | .205 Blueprints, Photostats & Photo. | | | | | | |
| 7 25 | | 12 12 | 61 17 | 10 | 10 | 2 | .210 Botanical & Agricultural | | 60 | | | | 60 |
| 78 65 | 102 24 | 154 95 | 63 64 | 75 | 75 | 3 | .215 Cleaning & Disinfecting - Soap, Cleanser, Mops Etc. | | 100 | | | | 100 |
| | | | | | | 4 | | | | | | | |
| | | | | | | 5 | | | | | | | |
| | | | | | | 6 | .235 Gasoline & Diesel Oil | 1800 | | | | | |
| | | | | | | 7 | Lub Oil & Grease | 400 | | | | | |
| | | | | | | 8 | | | | | | | |
| 1805 90 | 2497 85 | 1966 12 | 943 76 | 2200 | 2200 | 9 | TOTAL .235 | | 2200 | | | | 2200 |
| | | | | | | 10 | | | | | | | |
| 31 41 | 52 91 | 67 01 | 29 95 | 40 | 40 | 11 | .240 Household & Institutional - Light Globes, Fuses, Switches | | 60 | | | | 60 |
| | | | | | | 12 | | | | | | | |
| | | | | | | 13 | | | | | | | |
| 19 | 6 12 | 28 71 | 1 57 | 10 | 10 | 14 | .245 Medical & Surgical | | 10 | | | | 10 |
| 73 48 | 65 88 | 74 59 | 24 73 | 75 | 75 | 15 | .250 Office Supplies - Stationery. | | 75 | | | | 75 |
| | | | | | | 16 | Pencils, Etc. | | | | | | |
| | | | | | | 17 | | | | | | | |
| 431 05 | 553 23 | 262 28 | | 532 | 532 | 18 | .255 Tires & Tubes | | 504 | | | | 504 |
| 33 63 | 88 76 | 86 | 26 53 | 75 | 75 | 19 | .260 Small Tools | | 75 | | | | 75 |
| 9 95 | | | | | | 20 | .286 Traffic Signs & Markings | | | | | | |
| | | | | | | 21 | | | | | | | |
| | | | | | | 22 | .295 Other Commodities | | | | | | |
| | | | | | | 23 | Rose | 90 | | | | | |
| | | | | | | 24 | Fire Extinguisher Refills | 25 | | | | | |
| | | | | | | 25 | Flashlight Batteries | 10 | | | | | |
| | | | | | | 26 | 1 Revolving Lawn | 26 | | | | | |
| 145 22 | 271 65 | 256 59 | 172 96 | 105 | 105 | 27 | TOTAL .295 | | 125 | | | | 151 |
| | | | | | | 28 | | | | | | | |
| 6 75 | 6 | | | | | 29 | .310 Carfare & Transportation | | | | | | |
| 386 89 | 366 45 | 478 73 | 201 04 | 400 | 400 | 30 | .315 Millegan- Private Autos (1) | | 400 | | | | 400 |
| | 2 | | 3 75 | | | 31 | .320 Equipment Hire - Outside Power Saw | | 100 | | | | 100 |
| | | | | | | 32 | | | | | | | |
| | | | | | | 33 | .322 Equipment Hire - City Depts. | | | | | | |
| | | | | | | 34 | Power Shovel (Dragline) & Operator from Equip. Pool | 2125 | | | | | |
| | | | | | | 35 | Transporting Tractors to Shop | 150 | | | | | |
| 550 42 | 778 56 | 123 62 | 819 14 | 1500 | 1500 | 38 | TOTAL .322 | | 2275 | | | | 2275 |
| | | | | | | 39 | | | | | | | |
| | | | | | | 40 | | | | | | | |
| | | | | | | 41 | | | | | | | |

DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Utilities

DEPT. PAGE NO. 2

BUR. of Sewage & Refuse Disposal DIV. Refuse Disposal

FUNCTION NUMBER 2100

BUR. PAGE NO. 3

BUDGET PAGE NO. 207

| HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS | | | | FISCAL YEAR 1955-1956 | | DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957 | | | | AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956 | | FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957 | |
|---|-----------|-----------|-----------------------|--|---|--|--------------------------------------|--------|--------|---|----------|---|--------|
| 1952-1953 | 1953-1954 | 1954-1955 | 6 MONTHS 1955-1956 | ORIGINAL APPROPRIATION ALLOWANCE | TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956 | OBJECT NUMBER | ITEMIZED DESCRIPTION OF EXPENDITURES | AMOUNT | TOTALS | INCREASE | DECREASE | NO. | TOTALS |
| 629 40 | 677 96 | 792 05 | 325 40 | 650 | 650 | 1 .330 | Fuel & Heat | | 700 | | | | 700 |
| 76 80 | | | | | | 2 .360 | Hospitalization - City Employees | | | | | | |
| 331 40 | 290 15 | 259 08 | 115 65 | 275 | 275 | 3 .375 | Printing, Binding & Stationery | | 250 | | | | 250 |
| 788 42 | 667 90 | 782 20 | 731 73 | 800 | 800 | 4 .390 | Water | | 1200 | | | | 1200 |
| 338 06 | 1255 40 | | | 200 | 200 | 5 .399 | Other Services | | | | | | |
| | 127 07 | 131 05 | | | | 6 | | | | | | | |
| | | | | | | 7 .410 | Bridge Repairs | | | | | | |
| | | | | | | 8 | | | | | | | |
| | | | | | | 9 .420 | Building Repairs | | | | | | |
| | | | | | | 10 | Lumber & Paint | 200 | | | | | |
| | | | | | | 11 | Building Hardware | 100 | | | | | |
| | | | | | | 12 | Incinerator Repairs | 1700 | | | | | |
| | | | | | | 13 | | | | | | | |
| 194 36 | 235 22 | 6001 03 | 1456 50 | 1800 | 1800 | 14 | TOTAL .420 | | 1800 | | | | 2000 |
| | | | | | | 15 | | | | | | | |
| | | | | | | 16 .430 | Equipment Repairs | | | | | | |
| | | | | | | 17 | 5 Tractors | 7000 | | | | | |
| | | | | | | 18 | 4 Bulldozers & Power Units | 600 | | | | | |
| | | | | | | 19 | 2 Carryalls | 600 | | | | | |
| | | | | | | 20 | 2 Power Movers | 150 | | | | | |
| | | | | | | 21 | 3 Oil Heaters | 25 | | | | | |
| | | | | | | 22 | Oil Burner Furnace | 50 | | | | | |
| | | | | | | 23 | 1 Cash Register | 25 | | | | | |
| | | | | | | 24 | 1 Adding Machine | 10 | | | | | |
| | | | | | | 25 | 1 Typewriter | 10 | | | | | |
| | | | | | | 26 | 3 Electric Motors | 50 | | | | | |
| | | | | | | 27 | | | | | | | |
| 5246 26 | 8657 69 | 7705 66 | 3251 91 | 11320 | 11320 | 28 | TOTAL .430 | | 8520 | | | | 8520 |
| | | | | | | 29 | | | | | | | |
| | | | | | | 30 .450 | Motor Vehicle Repairs | | | | | | |
| | | | | | | 31 | 2 Trucks | 500 | | | | | |
| | | | | | | 32 | 1 Flusher (22 yrs old) | 300 | | | | | |
| | | | | | | 33 | | | | | | | |
| 1742 95 | 844 12 | 1065 61 | 694 53 | 800 | 800 | 34 | TOTAL .450 | | 800 | | | | 800 |
| | | | | | | 35 | | | | | | | |
| | | | | | | 36 .480 | Road Repairs | | | | | | |
| | | | | | | 37 | Raise 2,500 Lin. Ft. of | | | | | | |
| | | | | | | 38 | Main Road 5 Ft. | 13500 | | | | | |
| | | | | | | 39 | Raise 525 Lin. Ft. of | | | | | | |
| | | | | | | 40 | Main Road 3 Ft. | 7000 | | | | | |
| | | | | | | 41 | | | | | | | |

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
 DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Utilities

DEPT. PAGE NO. 10

BUR. of Sewage & Refuse Disposal DIV. Refuse Disposal

FUNCTION NUMBER 2400

BUR. PAGE NO. 4

BUDGET PAGE NO. 208

| HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS | | | | FISCAL YEAR 1955-1956 | | DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957 | | | | AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956 | | FINAL DETAILED ESTIMATED EXPEN- DITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957 | |
|---|-----------|-----------|-----------------------|--|---|--|--------------------------------------|--------|----------|---|----------|--|----------|
| 1952-1953 | 1953-1954 | 1954-1955 | 6 MONTHS 1955-1956 | ORIGINAL APPROPRIATION ALLOWANCE | TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955 | OBJECT NUMBER | ITEMIZED DESCRIPTION OF EXPENDITURES | AMOUNT | TOTALS | INCREASE | DECREASE | No. | TOTALS |
| | | | | | | 1 | .480 Road Repairs Continued | | | | | | |
| | | | | | | 2 | Build 2,600 Lin. Ft. Gravel Rd. | 5000 | | | | | |
| | | | | | | 3 | Rock & Gravel for Maintenance | 1000 | | | | | |
| | | | | | | 5 | TOTAL .480 | | 26500 | | | | 26500 |
| 4293 37 | 8108 67 | 1622 31 | 760 20 | 1900 | 1900 | 7 | .490 Other Maintenance & Repairs | | | | | | |
| | | | | | | 8 | Steel Cable & Rope | 90 | | | | | |
| | | | | | | 9 | Furnace Cement | 200 | See .420 | | | | |
| | | | | | | 10 | Blacksmiths Coal | 10 | | | | | |
| | | | | | | 11 | Sawdust & Dirt for Fill | | | | | | 2500 |
| 217 26 | 144 33 | 481 38 | 221 90 | 300 | 300 | 12 | TOTAL .490 | | 300 | | | | 100 |
| | | | | | | 14 | .612 Injuries to City Employees | | | | | | |
| 228 17 | | | | | | 15 | .635 Surety Bonds | | 4 50 | | | | 4 50 |
| 4 50 | | | | | | 16 | .690 Other Charges - State | | 14 | | | | 14 |
| 9 | 4 | 10 | | 8 | 8 | 17 | Inspection - Boiler & 3 Air | | | | | | |
| | | | | | | 18 | Tanks & Fee for Notary Commission | | | | | | |
| | | | | | | 20 | TOTAL Operation & Maintenance | | 46072 50 | | | | 48598 50 |
| 17660 74 | 26111 16 | 22403 33 | 9905 45 | 23075 | 23075 | 22 | .720 Equipment | | | | | | |
| | | | | | | 23 | 1 Diesel Tractor and | | | | | | |
| | | | | | | 24 | Hydraulic Bulldozer | 21508 | | | | 1 | 21508 |
| | | | | | | 25 | 1 Hand Truck | 36 | | | | 1 | 36 |
| | | | | | | 26 | 1 Electric Wall Clock | 10 | | | | 1 | 10 |
| | | | | | | 27 | 3 Revolving Lawn Sprinklers | | | | | | |
| | | | | | | 28 | 1 Steel Filing Cabinet | 89 | | | | 1 | 89 |
| | | | | | | 30 | TOTAL .720 | | 21669 | | | | 21643 |
| | 18099 66 | 36 89 | | | | 32 | .740 Additions & Betterments | | | | | | |
| | | | | | | 33 | Sawdust for Fill Cover & Roads | 1100 | See .490 | | | | |
| | | | | | | 34 | Dirt for Fill Cover | 1000 | See .490 | | | | |
| | | | | | | 36 | TOTAL .740 | | 2100 | | | | |
| | | | * 89 78 | 2100 | 2100 | 38 | .760 Building & Other Structures | | 6000 | | | | 2500 |
| 736 20 | 69 24 | 2347 17 | | 120000 | 120000 | 39 | 1 Building for Tractor Shop | | | | | | |
| | | | | | | 40 | Watchmen's Quarters and Toilet | | | | | | |

Req 8/30 # 18 \$20864-
 Req 7/27 # 9 \$36-
 Req 9/18 # 21 \$837
 See .295
 Req 7/27 # 10 \$88 86

* Credit

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
 DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Utilities

DEPT. PAGE NO. 11

BUR. of Sewage & Refuse Disposal DIV. Refuse Disposal

BUR. PAGE NO. 5

FUNCTION NUMBER 2400

BUDGET PAGE NO. 209

| HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS | | | | FISCAL YEAR 1955-1956 | | DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957 | | | | AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956 | | FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957 | | |
|---|-----------|-----------|-----------------------|--|---|--|--------------------------------------|--------|--------|---|----------|---|--------|----|
| 1952-1953 | 1953-1954 | 1954-1955 | 6 MONTHS 1955-1956 | ORIGINAL APPROPRIATION ALLOWANCE | TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955 | OBJECT NUMBER | ITEMIZED DESCRIPTION OF EXPENDITURES | AMOUNT | TOTALS | INCREASE | DECREASE | No. | TOTALS | |
| | | | | | | 1 | | | | | | | | |
| | | | | | | 2 | | | | | | | | |
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| | | | | | | 24 | | | | | | | | |
| | | | | | | 25 | SUMMARY | | | | | | | |
| 78070 | 35 85364 | 89 90715 | 61 45510 | 81 95779 | 60 98092 | 26 | 110 Salaries & Wages | | 99793 | 10 | | | 104154 | 40 |
| 17660 | 74 26111 | 16 22403 | 33 9905 | 45 23075 | 23075 | 27 | Operation & Maintenance | | 46072 | 50 | | | 48598 | 50 |
| | 18099 | 66 36 | 89 | | | 28 | 720 Equipment | | 21669 | | | | 21643 | x |
| 736 | 20 69 | 24 2347 | 17 * 89 | 78 2100 | 2100 | 29 | 740 Additions & Betterments | | 2100 | | | | | |
| | | | | 120000 | 120000 | 30 | 760 Buildings & Other Structures | | 6000 | | | | 2500 | x |
| 96467 | 29 129644 | 95 115503 | 55326 | 48 240954 | 60 243267 | 32 | TOTAL | | 175634 | 60 | | | 176895 | 90 |

*Credit

DEPT. of Public Utilities

FUNCTION NUMBER 2600

BUR. PAGE NO. 1

BUR. of Lighting & Power

DIV.

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957
DEPARTMENTAL BUDGET REQUESTS

FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957

HISTORICAL DATA

| 1952-1953 | | 1953-1954 | | 1954-1955 | | 1955-1956 | | NO. OF POSITION | TITLE OF POSITION | X STEP 1 OR 2 | BI-WEEKLY RATE | X STEP 2 OR 3 | BI-WEEKLY RATE | AMOUNT | REMARKS | NO. OF POSITION | X STEP 1 OR 2 | BI-WEEKLY RATE | X STEP 2 OR 3 | BI-WEEKLY RATE | AMOUNT |
|-------------|------|-------------|--------|-------------|--------|-------------|--------|-----------------|-------------------|---------------|----------------|---------------|----------------|------------------|---------|-----------------|---------------|----------------|---------------|----------------|--------|
| NO. OF POS. | RATE | NO. OF POS. | RATE | NO. OF POS. | RATE | NO. OF POS. | RATE | | | | | | | | | | | | | | |
| 1 | 464 | 1 | 258 50 | 1 | 258 50 | 1 | 313 90 | 1 | 1 Engineer III | | | X | 13 313 90 | 4080 70 1/2 Time | 1 | | | X | 13 313 10 | 4200 30 | |
| 2 | | | | | | | | 2 | | | | | | | | | | | | | |
| 3 | | | | | | | | 3 | | | | | | | | | | | | | |
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| 36 | | | | | | | | 36 | | | | | | | | | | | | | |
| 37 | | | | | | | | 37 | | | | | | | | | | | | | |
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DEPT. of Public Utilities
 BUR. of Lighting & Power DIV. G-16-A

FUNCTION NUMBER 7600

DEPT. PAGE NO. 13
 BUR. PAGE NO. 2

BUDGET PAGE NO. 211

| HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS | | | | FISCAL YEAR 1955-1956 | | DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957 | | | AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956 | | FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957 | | |
|---|-----------|-----------|-----------------------|--|---|--|--------------------------------------|--------|---|----------|--|-----|--------|
| 1952-1953 | 1953-1954 | 1954-1955 | 6 MONTHS 1955-1956 | ORIGINAL APPROPRIATION ALLOWANCE | TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955 | OBJECT NUMBER | ITEMIZED DESCRIPTION OF EXPENDITURES | AMOUNT | TOTALS | INCREASE | DECREASE | NO. | TOTALS |
| 7 45 | | | | 10 | 10 | 1 | .205 Blueprints & Photostats | | 10 | | | | |
| 22 80 | 2 50 | 40 30 | | 25 | 25 | 2 | .250 Office Supplies | | 25 | | | | |
| | | | | | | 3 | | | | | | | |
| 375 | 100 | | 460 | | 460 | 4 | .310 Carfare & Transportation | | | | | | |
| 285 53 | 300 23 | 224 98 | | | | 5 | .315 Mileage - Private Auto | | | | | | |
| | | | | | | 6 | | | | | | | |
| | | | | | | 7 | .335 Building Lighting | | | | | | |
| 6495 85 | 7366 38 | 7698 22 | 3835 32 | 7300 | | 8 | City Hall | 7500 | | | | | |
| 10277 62 | 10168 45 | 11319 03 | 5274 14 | 11000 | | 9 | Police Bureau | 13000 | | | | | |
| 320 32 | 393 56 | 433 52 | 197 16 | 400 | | 10 | Police Sunshine Division | 400 | | | | | |
| 14185 74 | 13586 37 | 14991 75 | 7617 70 | 15000 | | 11 | Bureau of Fire | 15000 | | | | | |
| 230 52 | 84 24 | | | | | 12 | Bureau of Street Cleaning | | | | | | |
| 156 49 | 220 52 | 374 72 | 226 88 | 200 | | 13 | Bureau of Refuse Disposal | 400 | | | | | |
| 195 28 | 189 20 | 179 12 | 85 58 | 200 | | 14 | Insectary | 200 | | | | | |
| 1496 18 | 1486 | 1424 84 | 688 21 | 1500 | | 15 | Isolation Hospital | 1500 | | | | | |
| 1488 22 | 1331 98 | 1253 86 | 416 94 | 1200 | | 16 | Municipal Garage | 1200 | | | | | |
| 7559 23 | 8900 51 | 10619 18 | 5107 47 | 9000 | | 17 | Park Bureau Building | 10000 | | | | | |
| 1570 44 | 1911 20 | 2417 54 | 1206 50 | 2000 | | 18 | Park Bureau - Comfort Stations | 2000 | | | | | |
| 1277 82 | 1238 59 | 1428 24 | 1232 20 | 1300 | | 19 | Park Bureau - Natatorium | 1300 | | | | | |
| 684 17 | 946 48 | 674 56 | 492 32 | 900 | | 20 | Park Bureau - Tennis Courts | 900 | | | | | |
| 2154 56 | 2820 62 | 3583 | 2469 80 | 3000 | | 21 | Park Bureau - Athletic Fields | 5000 | | | | | |
| 3336 51 | 3791 83 | 4756 22 | 2168 55 | 3800 | | 22 | Stanton Yard | 4500 | | | | | |
| *2750 | | | | | | 23 | | | | | | | |
| 486 8 95 | 54135 93 | 61153 70 | 25626 27 | 56800 | 56800 | 24 | TOTAL .335 | | 62900 | | | | |
| A 51128 95 | | | | | | 25 | | | | | | | |
| | | | | | | 26 | .345 Outdoor Lighting | | | | | | |
| 315442 98 | 323743 34 | 333515 25 | | | | 27 | Overhead St. Lighting | | | | | | |
| | | | | | | 28 | New Lights | | | | | | |
| 39646 10 | 42961 | 51308 27 | | | | 29 | Special Lighting Systems | | | | | | |
| 3169 73 | 3658 24 | 3610 68 | | | | 30 | Viaducts & Subways | | | | | | |
| 2733 19 | 2695 42 | 2949 86 | | | | 31 | Post Lighting (Parks) | | | | | | |
| | | | | | | 32 | | | | | | | |
| 361292 | 373058 | 391384 06 | | | | 33 | TOTAL .345 | | | | | | |
| | | | | | | 34 | | | | | | | |
| | 12 95 | 10 70 | 1 05 | | | 35 | .355 Telephone Tolls | | | | | | |
| 1 30 | 12 40 | 10 20 | | 20 | 20 | 36 | .375 Printing, Binding & Stationery | | 20 | | | | |
| 305 | 608 88 | | | | | 37 | .399 Street Lighting Reconstruction | | | | | | |
| | | | | | | 38 | | | | | | | |
| 4397 07 | 4402 34 | 6215 38 | | | | 39 | .490 Viaduct & Special System Maint. | | | | | | |
| | | | | | | 40 | | | | | | | |
| 415365 10 | 432933 23 | 459039 32 | 26087 32 | 56855 | 57315 | 41 | TOTAL Operation & Maintenance | | 62955 | | | | 62955 |

*Auditors Error
 A Correct Less Auditors Error

DETAILED ESTIMATE OF EXPENDITURES

CLATSOP COUNTY, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Utilities

DEPT. PAGE NO. 14

BUR. of Lighting & Power

BUR. PAGE NO. 7

BUDGET PAGE NO. 212

FUNCTION NUMBER 2600

| HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS | | | | FISCAL YEAR 1955-1956 | | | | DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957 | | | AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956 | | FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957 | |
|---|-----------|-----------|-----------------------|--|---|------------------|--------------------------------------|--|----------|----------|---|-----|--|--|
| 1952-1953 | 1953-1954 | 1954-1955 | 6 MONTHS 1955-1956 | ORIGINAL APPROPRIATION ALLOWANCE | TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955 | OBJECT NUMBER | ITEMIZED DESCRIPTION OF EXPENDITURES | AMOUNT | TOTALS | INCREASE | DECREASE | No. | TOTALS | |
| | | | | | | 1 | | | | | | | | |
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| | | | | | | 25 | SUMMARY | | | | | | | |
| | 5472 | 6720 75 | 6746 85 | 1946 18 | 4001 40 | 26 | 110 Salaries & Wages | | 4080 70 | | | | 4200 30 | |
| | 415365 10 | 432933 23 | 459039 32 | 26087 32 | 56855 | 27 | Operation & Maintenance | | 62955 | | | | 62955 | |
| | 420837 10 | 439653 98 | 465786 17 | 28033 50 | 60856 40 | 29 | TOTAL | | 67035 70 | | | | 67155 30 | |
| | | | | | | 30 | | | | | | | | |
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DEPT. of Public Utilities

PERSONAL SERVICE

BUR. PAGE NO. 1

BUDGET PAGE NO. 213

BUR. G-16-B DIV. Street Lighting and

FUNCTION NUMBER 5645

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957
 DEPARTMENTAL BUDGET REQUESTS

FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS
 APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957

| HISTORICAL DATA | | | | | | | | NO. OF POS. | TITLE OF POSITION | X STEP 1 OR 2 | BI- WEEKLY RATE | X STEP 2 OR 3 | BI- WEEKLY RATE | AMOUNT | REMARKS | NO. OF POSITION | X STEP 1 OR 2 | BI- WEEKLY RATE | X STEP 2 OR 3 | BI- WEEKLY RATE | AMOUNT |
|-----------------|------|-------------|------|-------------|------|-------------|--------|-------------|-------------------|---------------------------|-----------------------|---------------------------|-----------------------|----------|---------|-----------------|---------------------------|-----------------------|---------------------------|-----------------------|--------|
| 1952-1953 | | 1953-1954 | | 1954-1955 | | 1955-1956 | | | | | | | | | | | | | | | |
| NO. OF POS. | RATE | NO. OF POS. | RATE | NO. OF POS. | RATE | NO. OF POS. | RATE | | | | | | | | | | | | | | |
| | | | | | | 1 | 313 90 | 1 | 1 Engineer III | | | 13 313 90 | 4080 70 | 1/2 Time | 1 | | | 13 323 10 | 4200 30 | | |
| | | | | | | 1 | 222 50 | 2 | 1 Engineer III | | | 26 222 50 | 5785 | | 1 | | | 26 230 80 | 6000 80 | | |
| | | | | | | | | 3 | | | | | | | | | | | | | |
| | | | | | | | | 4 | 1 Draftsman | | | 26 177 70 | 4620 20 | | 1 | | | 26 184 70 | 4802 20 | | |
| | | | | | | | | 5 | | | | | | | | | | | | | |
| | | | | | | 1 | 157 | 6 | 1 Inspector | | | 26 170 80 | 4440 80 | | 1 | | | 26 177 30 | 4609 80 | | |
| | | | | | | | | 7 | | | | | | | | | | | | | |
| | | | | | | | | 8 | 4 TOTAL .110 | | | | 18926 70 | | 4 | | | | 19613 10 | | |
| | | | | | | | | 9 | | | | | | | | | | | | | |
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| | | | | | | | | 38 | | | | | | | | | | | | | |
| | | | | | | | | 39 | | | | | | | | | | | | | |
| | | | | | | | | 40 | | | | | | | | | | | | | |
| | | | | | | | | 41 | | | | | | | | | | | | | |

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
 (BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
 DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Utilities

DEPT. PAGE NO. 16

BUR. G-16-A DIV. Street Lighting Fund

FUNCTION NUMBER 5645

BUR. PAGE NO. 2

BUDGET PAGE NO. 214

| HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS | | | | FISCAL YEAR 1955-1956 | | DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957 | | | | AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956 | | FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957 | | | |
|---|-----------|-----------|-----------------------|-----------------------|--|--|------------------|---|--------|---|----------|---|-----|---------|----|
| 1952-1953 | 1953-1954 | 1954-1955 | 6 MONTHS 1955-1956 | | ORIGINAL APPROPRIATION ALLOWANCE | TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955 | OBJECT NUMBER | ITEMIZED DESCRIPTION OF EXPENDITURES | AMOUNT | TOTALS | INCREASE | DECREASE | NO. | TOTALS | |
| | | | 86 | 59 | 250 | 250 | 1 | .205 Blueprints & Photostats | | 250 | | | | | |
| | | | 121 | 24 | 250 | 250 | 2 | .250 Office Supplies | | 250 | | | | | |
| | | | 17 | 20 | | | 3 | .260 Small Tools | | | | | | | |
| | | | 385 | 07 | 1000 | 1000 | 5 | .315 Mileage - Private Autos | | 1000 | | | | | |
| | | | | | | | 7 | .345 Outdoor Lighting | | | | | | | |
| 315442 | 98 323743 | 34 333515 | 25 184025 | 17 | 340000 | 340000 | 8 | Overhead Street Lighting | 420000 | | | | | | |
| | | | | | 35000 | 35000 | 9 | New Lighting | 120000 | | | | | | |
| 39646 | 10 42961 | 51308 | 27 24794 | 54 | 60000 | 60000 | 10 | Special Lighting Systems | 60000 | | | | | | |
| 3469 | 73 3658 | 24 3610 | 68 2325 | 30 | 4000 | 4000 | 11 | Viaducts & Subways | 5000 | | | | | | |
| 2733 | 19 2695 | 42 2949 | 86 1560 | 28 | 3000 | 3000 | 12 | Post Lighting (Parks) | 3000 | | | | | | |
| 361292 | 373058 | 391384 | 06 174038 | 45 | 442000 | 442000 | 14 | TOTAL .345 | | 608000 | | | | | |
| | | | 11 | 65 | | | 16 | .375 Printing, Binding & Stationery | | 200 | | | | | |
| 305 | 608 | 38 | | | 5000 | 5000 | 17 | .399 Street Lighting Reconstruction | | 5000 | | | | | |
| 4397 | 07 4402 | 34 | 5274 | 53 | 5000 | 5000 | 19 | .490 Viaduct & Special System Maint. | | 5000 | | | | | |
| | | | 93 | 42 | | | 21 | .607 Social Security Tax | | | | | | | |
| | | | 69 | 59 | | | 22 | .609 Employees Retirement - Current | | | | | | | |
| | | | 53 | 03 | | | 23 | .630 State Ind. Acc. Insurance | | | | | | | |
| | | | 6 | 19 | | | 24 | .640 Other Insurance | | | | | | | |
| | | | 641 | 11 | | | 25 | .660 Interest on Loan | | | | | | | |
| | | | 180798 | 87 | 453500 | 453500 | 27 | TOTAL Operation & Maintenance | | 619700 | | | | 619700 | |
| | | | 290 | 65 | | 400 | 29 | .720 Equipment - 1 Automotive Foot Candle Meter | | 2500 | | | | 2000 | |
| | | | | | | | 30 | Desk & Chair | | | | | | 400 | |
| | | | | | | | 31 | TOTAL .720 | | | | | | 2400 | |
| | | | | | 528167 | 40 527767 | 40 | .740 Additions & Betterments- New Street Lights | | | | | | 933286 | 90 |
| | | | | | | | 35 | SUMMARY | | | | | | | |
| FORMERLY PAID BY GENERAL FUND | | | 5855 | 06 | 18332 | 60 18332 | 60 | .110 Salaries & Wages | | 18926 | 70 | | | 19613 | 10 |
| MEMO ONLY | | | 180798 | 87 | 453500 | 453500 | 37 | Operation & Maintenance | | 619700 | | | | 619700 | ✓ |
| | | | 290 | 65 | | 400 | 38 | .720 Equipment | | 2500 | | | | 2400 | ✓ |
| | | | | | 528167 | 40 527767 | 40 | .740 Additions & Betterments | | 658873 | 30 | | | 933286 | 90 |
| | | | 186944 | 58 | 1000000 | 1000000 | 41 | TOTAL | | 1300000 | | | | 1575000 | ✓ |

DEPT. of Public Utilities

PERSONAL SERVICE

DEPT. PAGE NO. 17

BUR. of Water Works
G-16.B

DIV. Water & Water Construction

FUNCTION NUMBER 5700-5900

BUR. PAGE NO. 1

BUDGET PAGE NO. 215

| HISTORICAL DATA | | | | | | | | ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS | | | | | | | | FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957 | | | | | | |
|-----------------|------|-------------|--------|-------------|--------|-------------|--------|--|-----------------------------------|---------------|-----------------|---------------|-----------------|---------|--------------------------------------|---|---------------|-----------------|---------------|-----------------|---------|------------|
| 1952-1953 | | 1953-1954 | | 1954-1955 | | 1955-1956 | | NO. OF POSITION | TITLE OF POSITION | X STEP 1 OR 2 | BI. WEEKLY RATE | X STEP 2 OR 3 | BI. WEEKLY RATE | AMOUNT | REMARKS | NO. OF POSITION | X STEP 1 OR 2 | BI. WEEKLY RATE | X STEP 2 OR 3 | BI. WEEKLY RATE | AMOUNT | |
| NO. OF POS. | RATE | NO. OF POS. | RATE | NO. OF POS. | RATE | NO. OF POS. | RATE | | | | | | | | | | | | | | | |
| | | | | | | | | 1 | Payroll #1 | | | | | | | | | | | | | |
| | | | | | | | | 2 | | | | | | | | | | | | | | |
| 1 | 384 | 1 | 184 70 | 1 | 184 70 | 1 | 199 40 | 3 | 1 Water Supply General Foreman | | | 26 | 199 40 | 5184 40 | | 1 | | | | 26 | 206 80 | 5376 80 |
| | | | | | | | | 4 | | | | | | | | | | | | | | |
| 1 | 235 | 2 | 144 50 | 2 | 144 50 | 1 | 169 90 | 5 | 1 Water Supply Foreman | | | 26 | 169 90 | 4417 40 | | 1 | | | | 26 | 177 30 | 4609 80 |
| | | | | | | | | 6 | 1 Water Supply Foreman | | | 26 | 163 40 | 4248 40 | | 1 | | | | 26 | 169 90 | 4417 40 |
| | | | | | | | | 7 | | | | | | | | | | | | | | |
| 4 | 262 | 4 | 138 50 | 4 | 138 50 | 4 | 157 | 8 | 4 Headworks Operators | | | 26 | 157 | 16328 | | 4 | | | | 26 | 163 40 | 16993 60 |
| | | | | | | | | 9 | | | | | | | | | | | | | | |
| 2 | 287 | 11 | 138 50 | 11 | 138 50 | 11 | 157 | 10 | 11 Pipeline Mechanics | | | 26 | 157 | 44902 | | 11 | | | | 26 | 163 40 | 46732 40 |
| 1 | 260 | | | | | | | 11 | Pipeline Mechanics | | | | | | | | | | | | | |
| 1 | 290 | | | | | | | 12 | Pipeline Mechanics | | | | | | | | | | | | | |
| 6 | 275 | | | | | | | 13 | Pipeline Mechanics | | | | | | | | | | | | | |
| | | | | | | | | 14 | 8 Pipeline Mechanics | | | 13 | 157 | 16328 | 6 Mos. Laborers (new) | 8 | | | | 13 | 163 40 | 16993 60 |
| | | | | | | | | 15 | | | | | | | | | | | | | | |
| 1 | 255 | 12 | 132 50 | 11 | 132 50 | 12 | 138 50 | 16 | 4 Pipeline Laborers | | | 26 | 138 50 | 14404 | | 4 | | | | 26 | 144 50 | 15028 |
| 4 | 235 | | | 1 | 122 80 | | | 17 | 8 Pipeline Laborers | | | 13 | 138 50 | 14404 | 6 Mos Pipeline Mech. | 8 | | | | 13 | 144 50 | 15028 |
| 2 | 235 | 2 | 122 80 | 2 | 122 80 | 2 | 127 90 | 18 | 2 Pipeline Laborers | 10 | 127 90 | | | 2558 | 10 Pay Periods Each | 2 | 6 | 132 50 | | 10 | 132 50 | 2650 |
| 5 | 275 | | | | | 5 | 138 50 | 19 | Pipeline Laborers Ord. 102603 | | | | | | Dropped | 1 | | | | 10 | 144 50 | |
| | | | | | | | | 20 | 10 Pipeline Laborers | 13 | 127 90 | | | 16627 | New - 13 Pay Periods | 5 | | | | 13 | 132 50 | 17225 |
| | | | | | | | | 21 | | | | | | | " | 5 | | | | 13 | 144 50 | |
| | | | | | | | | 22 | Fireguard | | | | | | Position Dropped To Be Contracted | | | | | | | |
| | | | | | | | | 23 | | | | | | | | | | | | | | |
| | | | | | | | | 24 | | | | | | | | | | | | | | |
| | | | | | | | | 25 | Payroll #2 | | | | | | | | | | | | | |
| 1 | 800 | 1 | 369 30 | 1 | 369 30 | 1 | 332 40 | 26 | 1 Chief Engineer | | | 26 | 332 40 | 8642 40 | Ord 104463 | 1 | | | | 26 | 311 60 | 8881 60 |
| | | | | | | | | 27 | | | | | | | | | | | | | | |
| 1 | 521 | 1 | 286 20 | 1 | 286 20 | | | 28 | Engineer IV Principal Civil | | | | | | Reclassified by CS | | | | | | | |
| | | | | | | | | 29 | | | | | | | | | | | | | | |
| 1 | 560 | 1 | 251 60 | 1 | 260 90 | 1 | 286 20 | 30 | 1 Engineer III (Hyd) | | | 26 | 286 20 | 7441 20 | | | | | | | | Disallowed |
| 1 | 432 | 1 | 249 30 | 1 | 249 30 | 1 | 258 50 | 31 | 1 Engineer III (Hyd) | | | 26 | 258 50 | 6721 | | 1 | | | | 26 | 267 70 | 6960 20 |
| 1 | 400 | 1 | 214 20 | | | | | 32 | Engineer III (Hyd) | | | | | | Dropped | | | | | | | |
| | | | | | | | | 33 | | | | | | | | | | | | | | |
| 1 | 400 | 1 | 199 40 | 1 | 199 40 | 1 | 222 50 | 34 | 1 Engineer II (Jr. Civil) | | | 26 | 222 50 | 5785 | | 1 | | | | 26 | 230 80 | 6000 80 |
| 1 | 400 | 1 | 199 40 | 1 | 199 40 | 1 | 192 | 35 | 1 Engineer II (Office) | 2 | 192 | 24 | 207 30 | 5359 20 | | 1 | 2 | 199 40 | 24 | 214 20 | 5539 60 | |
| 1 | 354 | 1 | 169 90 | 1 | 193 20 | 1 | 194 30 | 36 | 1 Engineer II (Office) | 8 | 194 30 | 18 | 208 40 | 5305 60 | Ord 104463 | 1 | 8 | 201 70 | 18 | 216 50 | 5510 60 | |
| | | | | | | | | 37 | | | | | | | | | | | | 206 80 | 222 50 | |
| 2 | 384 | 1 | 194 | 1 | 194 | 1 | 201 30 | 38 | 1 Engineer I (Draftsman, Leadman) | | | 26 | 201 30 | 5233 80 | | 1 | | | | 26 | 208 70 | 5426 20 |
| 2 | 355 | 3 | 184 70 | 4 | 184 70 | 1 | 192 | 39 | 1 Engineer I (Draftsman) | | | 26 | 192 | 4992 | | 1 | | | | 26 | 199 40 | 5184 40 |
| 2 | 326 | 2 | 170 80 | | | 1 | 163 40 | 40 | 1 Engineer I (Draftsman) | 4 | 163 40 | 22 | 177 70 | 4563 | | 1 | 4 | 169 90 | 22 | 184 70 | 4743 40 | |
| | | | | | | 2 | 163 40 | 41 | 2 Engineer I (Draftsman) | 13 | 163 40 | 13 | 177 70 | 8868 60 | | 2 | 13 | 169 90 | 13 | 184 70 | 9219 60 | |

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
 (BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
 DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED
 DEPT. PAGE NO. 18

DEPT. of Public Utilities

PERSONAL SERVICE

DEPT. PAGE NO. 18

BUR. of Water Works
 G-16-B

DIV. Water & Water Construction

FUNCTION NUMBER 5700-5900

BUR. PAGE NO. 2

BUDGET PAGE NO. 216

| HISTORICAL DATA | | | | | | | | ESTIMATED EXPENDITURES FOR PERSONAL SERVICE FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS | | | | | | | | FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957 | | | | | |
|-----------------|------|-------------|--------|-------------|--------|-------------|--------|--|-------------------|--------------------------------|----------------|---------------|----------------|------------|----------------------|--|------------------------|----------------|---------------|---|------------|
| 1952-1953 | | 1953-1954 | | 1954-1955 | | 1955-1956 | | NO. OF POSI-TION | TITLE OF POSITION | X STEP 1 OR 2 | BI-WEEKLY RATE | X STEP 2 OR 3 | BI-WEEKLY RATE | AMOUNT | REMARKS | NO. OF POSI-TION | X STEP 1 OR 2 | BI-WEEKLY RATE | X STEP 2 OR 3 | BI-WEEKLY RATE | AMOUNT |
| NO. OF POS. | RATE | NO. OF POS. | RATE | NO. OF POS. | RATE | NO. OF POS. | RATE | | | | | | | | | | | | | | |
| 1 | 355 | 1 | 184 70 | 2 | 184 70 | 2 | 192 | 1 | 2 | Engineer I (Instrumentman) | | | 26 192 | 9984 | | 2 | | | | 26 199 40 ^W | 10368 80 |
| 1 | 326 | 1 | 170 80 | | | | | 2 | | Engineer I (Instrumentman) | | | | | | | | | | | |
| | | 1 | 157 | | | | | 3 | | Engineer I (Instrumentman) | | | | | | | | | | | |
| | | | | | | | | 4 | | | | | | | | | | | | | |
| 1 | 355 | 1 | 177 30 | 2 | 177 30 | 1 | 184 70 | 5 | 1 | Engineer I (Inspection) | | | 26 184 70 | 4802 20 | | 1 | | | | 26 192 | 4992 |
| 3 | 326 | 2 | 150 50 | | | 1 | 157 | 6 | 1 | Engineer I (Inspection) | 13 157 | 13 170 80 | 4261 40 | | 1 | 13 163 40 | 13 177 30 ^W | | | 4429 10 | |
| | | 1 | 163 90 | | | | | 7 | | Engineer I (Inspection) | | | | | | | | | | | |
| | | | | | | | | 8 | | | | | | | | | | | | | |
| 1 | 245 | 1 | 300 | 1 | 150 50 | 3 | 157 | 9 | 3 | Engineer Aides | | | 26 157 | 12246 | | 3 | | | | 26 163 40 ^W | 12745 20 |
| 1 | 235 | 6 | 255 | 4 | 138 50 | 1 | 132 50 | 10 | 1 | Engineer Aide | 13 132 50 | 13 144 50 | 3601 | | 1 | 13 138 50 | 13 150 50 ^W | | | 3757 | |
| | | | | | | | | 11 | | | | | | | | | | | | | |
| | | 1 | 72 25 | 1 | 72 25 | 1 | 75 25 | 12 | 1 | Laboratory Technician | | | 26 75 25 | 1956 50 | Time Ord. 99594 | 1 | | | | 26 78 50 ^W | 2041 |
| | | | | | | | | 13 | | | | | | | | | | | | | |
| 1 | 277 | 1 | 138 50 | 1 | 138 50 | 1 | 144 50 | 14 | 1 | Senior Stenographer Clerk | | | 26 144 50 | 3757 | | 1 | | | | 26 150 50 ^W | 3913 |
| | | | | | | | | 15 | | | | | | | | | | | | | |
| 1 | 354 | 1 | 177 30 | 1 | 177 30 | 1 | 184 70 | 16 | 1 | Chief Operating Engineer | | | 26 184 70 | 4802 20 | | 1 | | | | 26 199 40 ^W | 5184 40 |
| | | | | | | | | 17 | | | | | | | | | | | | | |
| 1 | 340 | 1 | 169 90 | 1 | 169 90 | 1 | 176 40 | 18 | 1 | Operating Engineer (Asst. Sr.) | | | 26 176 40 | 4586 40 | | 1 | | | | 26 191 20 ^W | 4971 20 |
| 16 | 240 | 15 | 163 40 | 17 | 163 40 | 18 | 169 90 | 19 | 18 | Operating Engineers | | | 26 169 90 | 79513 20 | | 18 | | | | 26 184 70 ^W | 86439 60 |
| 1 | 287 | 2 | 151 | 1 | 151 | 1 | 157 | 20 | 1 | Operating Engineer | 2 157 | 24 169 90 | 4391 60 | Ord 104463 | 1 | 2-170-30 | 24 184 70 ^W | | | 4773 40 | |
| 1 | 310 | 1 | 163 40 | 1 | 138 50 | | | 21 | | Operating Engineer | | | | | | | | | | | |
| 2 | 287 | 2 | 138 50 | 2 | 138 50 | 2 | 144 50 | 22 | 2 | Operating Engineers | | | 4 144 50 | 1156 | 4 Day Periods Relief | 2 | | | | 4 157 | 1256 |
| | | | | | | | | 23 | | | | | | | | | | | | | |
| 1 | 354 | 1 | 177 30 | 1 | 177 30 | 1 | 184 70 | 24 | 1 | Electrician | | | 26 184 70 | 4802 20 | | 1 | | | | 26 192 | 4992 |
| | | | | | | | | 25 | | | | | | | | | | | | | |
| 9 | 287 | 9 | 138 50 | 10 | 138 50 | 10 | 144 50 | 26 | 10 | Utility Workers | | | 26 144 50 | 37570 | | 10 | | | | 26 150 50 ^W | 39130 |
| 2 | 245 | 2 | 127 90 | 2 | 127 90 | 2 | 133 40 | 27 | 2 | Utility Workers | | | 3 133 40 | 800 40 | 3 Pay Periods Relief | 2 | | | | 3 138 50 ^W | 831 |
| | | | | | | | | 28 | | | | | | | | | | | | | |
| 3 | 265 | 2 | 132 50 | 2 | 132 50 | 2 | 138 50 | 29 | 3 | Laborers | | | 26 138 50 | 10803 | 1 From PR #3 | 3 | | | | 26 144 50 ^W | 11271 |
| | | | | | | | | 30 | | | | | | | | | | | | | |
| | | | | | | 4000 | | 31 | | Vacation & Extra Help | | | 6000 | | | | | | | | Disallowed |
| | | | | | | | | 32 | | | | | | | | | | | | | |
| | | | | | | | | 33 | | | | | | | | | | | | | |
| | | | | | | | | 34 | | | | | | | | | | | | | |
| 1 | 540 | 1 | 267 70 | 1 | 267 70 | 1 | 313 90 | 35 | 1 | Superintendent | | | 26 313 90 | 8161 40 | Ord 104463 | 1 | | | | 26 ³⁴⁶²⁰ 323 10^W | 8400 60 |
| | | | | | | | | 36 | | | | | | | | | | | | | |
| 1 | 368 | 1 | 199 50 | 1 | 199 50 | 1 | 230 80 | 37 | 1 | Accountant Lead | | | 26 230 80 | 6000 80 | | 1 | | | | 26 238 20 ^W | 6193 20 |
| | | | | | | | | 38 | | | | | | | | | | | | | |
| 1 | 368 | 1 | 184 70 | 1 | 184 70 | 1 | 192 | 39 | 1 | Accountant | | | 26 192 | 4992 | | 1 | | | | 26 199 40 ^W | 5184 40 |
| | | | | | | | | 40 | | | | | | | | | | | | | |
| 1 | 300 | 1 | 150 50 | 1 | 150 50 | 1 | 157 | 41 | 1 | Account Clerk | | | 26 157 | 4082 | | 1 | | | | 26 163 40 ^W | 4248 40 |

DEPT. of Public Utilities

PERSONAL SERVICE

DEPT. PAGE NO. 19

BUDGET PAGE NO. 217

BUR. of Water Works
 G-16-B

DIV. Water & Water Construction

FUNCTION NUMBER 570-5900

BUR. PAGE NO. 3

| HISTORICAL DATA | | | | | | | | ESTIMATED EXPENDITURES FOR PERSONAL SERVICE FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS | | | | | | FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957 | | | | | | | |
|-----------------|------|-------------|------|-------------|------|-------------|------|---|--|---------------|-----------------|---------------|-----------------|---|---------------------|-----------------|---------------|-----------------|---------------|-----------------|---------|
| 1952-1953 | | 1953-1954 | | 1954-1955 | | 1955-1956 | | NO. OF POSITIONS | TITLE OF POSITION | X STEP 1 OR 2 | BI. WEEKLY RATE | X STEP 2 OR 3 | BI. WEEKLY RATE | AMOUNT | REMARKS | NO. OF POSITION | X STEP 1 OR 2 | BI. WEEKLY RATE | X STEP 2 OR 3 | BI. WEEKLY RATE | AMOUNT |
| NO. OF POS. | RATE | NO. OF POS. | RATE | NO. OF POS. | RATE | NO. OF POS. | RATE | | | | | | | | | | | | | | |
| 1-448 | | 1 230 80 | | 1 230 80 | | 1 240 | | 1 | 1 Chief Clerk | | | 26 | 240 | 6240 | | 1 | | 26 | 249 30 | 6481 80 | |
| 2 368 | | 2 169 90 | | 2 169 90 | | 1 184 70 | | 3 | 1 Clerk IV | | | 26 | 184 70 | 4802 20 | | 1 | | 26 | 192 10 | 4994 60 | |
| | | | | | | 1 177 30 | | 4 | 1 Clerk IV | | | 26 | 177 30 | 4609 80 | | 1 | | 26 | 184 70 | 4802 20 | |
| 1 300 | | 1 150 50 | | 1 150 50 | | 1 157 | | 6 | 1 Clerk III | | | 26 | 157 | 4082 | | 1 | | 26 | 163 40 | 4248 40 | |
| 5 300 | | 5 150 50 | | 6 150 50 | | 8 157 | | 7 | 8 Clerks III | | | 26 | 157 | 32656 | | 8 | | 26 | 163 40 | 33987 20 | |
| 8 300 | | 10 144 50 | | 8 144 50 | | 6 150 50 | | 9 | 6 Clerks II | | | 26 | 150 50 | 23478 | | 6 | | 26 | 157 | 24492 | |
| 1 277 | | 2 133 40 | | 1 126 30 | | 2 138 50 | | 10 | 2 Clerks II | | | 26 | 138 50 | 7202 | | 2 | | 26 | 144 50 | 7514 | |
| 2 255 | | 1 120 | | 1 122 80 | | 1 131 60 | | 11 | 1 Clerk II | 25 | 131 60 | 1 | 138 50 | 3428 50 | Out 104463 | 1 | 25 | 137 10 | 1 | 144 50 | 3572 |
| | | 1 113 10 | | 1 122 80 | | | | 12 | 1 Clerk II | 15 | 127 90 | 11 | 138 50 | 3442 | | 1 | 15 | 132 50 | 11 | 144 50 | 3577 |
| | | | | | | | | 13 | 1 Clerk II | 12 | 117 70 | 14 | 127 90 | 3203 | | 1 | 12 | 122 40 | 14 | 132 50 | 3323 80 |
| | | | | | | | | 14 | 1 Clerk II | 26 | 117 70 | | | 3060 20 | New Position | 1 | 26 | 122 40 | | | 3182 40 |
| | | | | | | | | 15 | | | | | | | | | | | | | |
| 7 245 | | 7 117 70 | | 6 117 70 | | 6 122 40 | | 16 | 6 Clerk I | | | 26 | 122 40 | 19094 40 | | 6 | | 26 | 127 | 19812 | |
| 2 225 | | 1 108 50 | | 2 108 50 | | 1 113 10 | | 17 | 1 Clerk I | 3 | 113 10 | 23 | 122 40 | 3154 50 | | 1 | 3 | 117 70 | 23 | 127 | 3274 10 |
| 2 205 | | 3 99 30 | | 3 99 30 | | 1 113 10 | | 18 | 1 Clerk I | 5 | 113 10 | 11 | 122 40 | 3042 90 | | 1 | 15 | 117 70 | 11 | 127 | 3162 50 |
| | | | | | | 1 113 10 | | 19 | 1 Clerk I | 25 | 113 10 | 1 | 122 40 | 2949 90 | | 1 | 25 | 117 70 | 1 | 127 | 3069 50 |
| | | | | | | 2 103 90 | | 20 | 2 Clerk I | 3 | 103 90 | 3 | 113 10 | 5642 | | 2 | 13 | 108 50 | 13 | 117 70 | 5881 20 |
| | | | | | | | | 21 | | | | | | | | | | | | | |
| 1 255 | | 1 127 90 | | 1 138 50 | | 1 144 50 | | 22 | 1 Senior Stenographer Clerk | | | 26 | 144 50 | 3757 | | 1 | | 26 | 150 50 | 3913 | |
| 1 255 | | 1 117 70 | | 1 117 70 | | 1 122 40 | | 23 | 1 Senior Stenographer Clerk | 7 | 122 40 | 19 | 133 40 | 3391 40 | | 1 | 7 | 127 | 19 | 138 50 | 3520 50 |
| 1 255 | | 1 122 40 | | 1 122 40 | | 1 127 | | 25 | 1 Stenographer Clerk | | | 26 | 127 | 3302 | | 1 | | 26 | 132 50 | 3445 | |
| | | | | | | | | 26 | | | | | | | | | | | | | |
| 1 245 | | 1 117 70 | | 1 117 70 | | 1 122 40 | | 27 | 1 Typist Clerk | | | 26 | 122 40 | 3182 40 | | 1 | | 26 | 127 | 3302 | |
| 1 205 | | 1 99 30 | | 1 99 30 | | 1 103 90 | | 28 | 1 Typist Clerk | 4 | 103 90 | 22 | 113 10 | 2903 80 | | 1 | 4 | 108 50 | 22 | 117 70 | 3023 40 |
| | | | | | | 2 103 90 | | 29 | 2 Typist Clerks | | | 13 | 103 90 | 2701 40 | 13 Pay Periods Each | 2 | | 13 | 108 50 | 2821 | |
| | | | | | | | | 30 | | | | | | | | | | | | | |
| 1 300 | | 1 138 50 | | 1 120 | | 1 144 50 | | 31 | 1 Address Equipment Operator | 9 | 144 50 | 17 | 157 | 3969 50 | | 1 | 9 | 150 50 | 17 | 163 40 | 4132 30 |
| | | | | | | 4000 | | 33 | Vacation & Extra Help - Revenue Division | | | | | 4000 | | | | | | | 4000 |
| 1 368 | | 1 157 | | 1 170 80 | | 1 192 | | 35 | 1 Chief Water Service Inspector | | | 26 | 192 | 4992 | | 1 | | 26 | 199 40 | 5184 40 | |
| 1 326 | | 1 150 50 | | 1 150 50 | | 1 163 40 | | 37 | 1 Water Service Inspector III | | | 26 | 163 40 | 4248 40 | | 1 | | 26 | 169 90 | 4417 40 | |
| 8 326 | | 11 150 50 | | 9 150 50 | | 9 157 | | 39 | 9 Water Service Inspectors II | | | 26 | 157 | 36738 | | 9 | | 26 | 163 40 | 38235 60 | |
| | | | | | | | | 40 | | | | | | | | | | | | | |
| | | | | | | | | 41 | | | | | | | | | | | | | |

DEPT. of Public Utilities

PERSONAL SERVICE

DEPT. PAGE NO. 20

BUDGET PAGE NO. 218

BUR. of Water Works
 G-16-B

DIV. Water & Water Construction

FUNCTION NUMBER 5700-5900

BUR. PAGE NO. 4

| HISTORICAL DATA | | | | | | | | ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS | | | | | | FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957 | | | | | | | |
|-----------------|------|-------------|--------|-------------|--------|-------------|--------|--|-------------------|---------------|-----------------|---------------|-----------------|---|--------------|-------------|---------------|-----------------|---------------|-----------------|------------|
| 1952-1953 | | 1953-1954 | | 1954-1955 | | 1955-1956 | | NO. OF POS. | TITLE OF POSITION | X STEP 1 OR 2 | BI. WEEKLY RATE | X STEP 2 OR 3 | BI. WEEKLY RATE | AMOUNT | REMARKS | NO. OF POS. | X STEP 1 OR 2 | BI. WEEKLY RATE | X STEP 2 OR 3 | BI. WEEKLY RATE | AMOUNT |
| NO. OF POS. | RATE | NO. OF POS. | RATE | NO. OF POS. | RATE | NO. OF POS. | RATE | | | | | | | | | | | | | | |
| 13 | 300 | 10 | 128 50 | 16 | 138 50 | 16 | 144 50 | 1 | 16 | | | 26 | 144 50 | 60112 | | 16 | | | 26 | 150 50 | 62608 |
| 4 | 277 | 3 | 127 90 | 1 | 136 70 | 1 | 133 40 | 2 | 1 | | | 19 | 133 40 | 3546 10 | | 1 | 19 | 138 50 | 7 | 150 50 | 3685 |
| 3 | 255 | 2 | 117 70 | 1 | 131 80 | 1 | 122 40 | 3 | 1 | | | 10 | 132 40 | 3358 40 | | 1 | 10 | 127 | 16 | 138 50 | 3486 |
| | | 1 | 134 80 | 1 | 127 90 | 1 | 122 40 | 4 | 1 | | | 15 | 122 40 | 3303 40 | | 1 | 15 | 127 | 11 | 138 50 | 3428 50 |
| | | 1 | 125 10 | | | | | 5 | | | | | | | | | | | | | |
| | | | | | | | 4000 | 6 | | | | | | | | | | | | | 4000 |
| | | | | | | | | 7 | | | | | | | | | | | | | |
| | | | | | | | | 8 | | | | | | | | | | | | | |
| 1 | 354 | 1 | 177 30 | 1 | 177 30 | 1 | 192 | 9 | 1 | | | 26 | 192 | 4992 | | 1 | | | 26 | 199 40 | 5184 40 |
| 1 | 225 | 1 | 117 70 | 1 | 117 70 | 1 | 122 40 | 11 | 1 | | | 26 | 122 40 | 3182 40 | | 1 | | | 26 | 127 | 3302 |
| 5 | 326 | 5 | 157 | 5 | 157 | 5 | 163 40 | 13 | 5 | | | 26 | 163 40 | 21242 | | 5 | | | 26 | 177 30 | 23049 |
| 6 | 287 | 6 | 138 50 | 6 | 138 50 | 6 | 144 50 | 15 | 6 | | | 26 | 144 50 | 22542 | | 6 | | | 26 | 150 50 | 23478 |
| 6 | 275 | 6 | 132 50 | 6 | 132 50 | 6 | 138 50 | 17 | 6 | | | 26 | 138 50 | 21606 | | 6 | | | 26 | 144 50 | 22542 |
| | | | | | | | | 18 | 1 | | | 13 | 127 90 | 3463 20 | New Position | 1 | 13 | 132 50 | 13 | 144 50 | 3601 |
| | | | | | | | | 20 | | | | | | | | | | | | | Disallowed |
| | | | | | | | | 23 | | | | | | | | | | | | | |
| | | | | | | | | 25 | 1 | | | 26 | 277 | 7202 | | 1 | | | 26 | 286 20 | 7441 20 |
| 1 | 432 | 1 | 214 20 | 1 | 209 60 | 1 | 225 20 | 27 | 1 | | | 26 | 230 80 | 6000 80 | | 1 | | | 26 | 240 | 6240 |
| 2 | 432 | 2 | 199 40 | 1 | 194 40 | 1 | 204 50 | 29 | 1 | | | 26 | 214 20 | 5569 20 | | 1 | | | 26 | 222 50 | 5785 |
| | | | | | | | | 30 | 1 | | | 3 | 214 20 | 5540 10 | | 1 | 3 | 214 20 | 23 | 222 50 | 5760 10 |
| 1 | 384 | 1 | 184 70 | 1 | 184 70 | 1 | 199 40 | 32 | 1 | | | 26 | 199 40 | 5184 40 | | 1 | | | 26 | 206 80 | 5376 80 |
| 13 | 384 | 13 | 184 70 | 11 | 184 70 | 11 | 192 | 33 | 11 | | | 26 | 192 | 54912 | | 11 | | | 26 | 199 40 | 57028 40 |
| 1 | 355 | 1 | 170 80 | 1 | 170 80 | 1 | 178 90 | 34 | 1 | | | 9 | 178 90 | 4874 10 | Ord 104463 | 1 | 9 | 184 70 | 17 | 199 40 | 5052 10 |
| 1 | 326 | 1 | 159 30 | 1 | 159 30 | 1 | 165 70 | 35 | 1 | | | 1 | 165 80 | 4608 20 | " | 1 | 1 | 172 20 | 25 | 184 70 | 4789 70 |
| | | | | | | | | 37 | | | | | | | | | | | | | |
| 1 | 313 | | | | | | | 39 | 1 | | | 26 | 173 30 | 4505 80 | | 1 | | | 26 | 179 80 | 4674 80 |
| 1 | 384 | 1 | 184 70 | 1 | 184 70 | 1 | 192 | 41 | 1 | | | 26 | 192 | 4992 | | 1 | | | 26 | 199 40 | 5184 40 |

DETAILED ESTIMATE OF EXPENDITURES

PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Utilities

PERSONAL SERVICE

DEPT. PAGE NO. 21

BUR. of Water Works
G-16.8

DIV. Water & Water Construction

FUNCTION NUMBER 5700-5900

BUR. PAGE NO. 5

BUDGET PAGE NO. 219

| HISTORICAL DATA | | | | | | | | ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS | | | | | | FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957 | | | | | | | |
|-----------------|------|-------------|--------|-------------|--------|-------------|--------|--|-----------------------------|---------------|-----------------|---------------|-----------------|---|---------------|-----------------|---------------|-----------------|---------------|-----------------|-----------|
| 1952-1953 | | 1953-1954 | | 1954-1955 | | 1955-1956 | | NO. OF POSITION | TITLE OF POSITION | X STEP 1 OR 2 | BI. WEEKLY RATE | X STEP 2 OR 3 | BI. WEEKLY RATE | AMOUNT | REMARKS | NO. OF POSITION | X STEP 1 OR 2 | BI. WEEKLY RATE | X STEP 2 OR 3 | BI. WEEKLY RATE | AMOUNT |
| NO. OF POS. | RATE | NO. OF POS. | RATE | NO. OF POS. | RATE | NO. OF POS. | RATE | | | | | | | | | | | | | | |
| 3 | 240 | 3 | 163 40 | 3 | 163 40 | 3 | 177 30 | 1 | 3 Auto Mechanics | | | 26 | 177 30 | 13829 40 | | 3 | | | 26 | 184 70 | 14406 60 |
| | | | | 1 | 138 50 | 1 | 163 90 | 2 | 1 Auto Mechanic | 2 | 163 90 | 24 | 177 30 | 4583 | | 1 | 2 | 169 90 | 24 | 184 70 | 4772 60 |
| | | 1 | 187 | 1 | 193 20 | 1 | 222 50 | 4 | 1 Engineer II | | | 26 | 222 50 | 5785 | | 1 | | | 26 | 230 80 | 6000 80 |
| 1 | 368 | | | | | | | 6 | Principal Storekeeper | | | | | | | | | | | | |
| 1 | 326 | 1 | 150 50 | 1 | 150 50 | 1 | 163 40 | 8 | 1 Senior Storekeeper | | | 26 | 163 40 | 4248 40 | | 1 | | | 26 | 169 90 | 4417 40 |
| 2 | 275 | 2 | 127 | 2 | 127 | 2 | 144 50 | 10 | 2 Storekeepers | | | 26 | 144 50 | 7514 | | 2 | | | 26 | 150 50 | 7826 |
| 1 | 368 | 1 | 184 70 | 1 | 184 70 | 1 | 192 10 | 12 | 1 Clerk IV | | | 26 | 192 10 | 4994 60 | | 1 | | | 26 | 199 50 | 5187 |
| 1 | 300 | 1 | 138 50 | 1 | 138 50 | 1 | 122 40 | 14 | 1 Senior Stenographer Clerk | 8 | 122 40 | 18 | 133 40 | 3380 40 | | 1 | 8 | 127 | 18 | 138 50 | 3509 |
| 3 | 300 | 2 | 144 50 | 2 | 144 50 | 3 | 150 50 | 16 | 3 Clerk II | | | 26 | 150 50 | 11739 | | 3 | | | 26 | 157 | 12246 |
| | | 1 | 122 40 | 1 | 133 40 | | | 17 | Clerk II | | | | | | | | | | | | |
| 3 | 245 | 3 | 117 70 | 4 | 117 70 | 1 | 122 40 | 19 | 1 Typist Clerk | | | 26 | 122 40 | 3182 40 | | 1 | | | 26 | 127 | 3302 |
| 1 | 205 | 1 | 108 50 | | | 1 | 113 10 | 20 | 1 Typist Clerk | 25 | 113 10 | 1 | 122 40 | 2949 90 | | 1 | 25 | 117 70 | 1 | 127 | 3069 50 |
| | | | | | | 1 | 103 90 | 21 | 1 Typist Clerk | 15 | 103 90 | 11 | 113 10 | 2802 60 | | 1 | 15 | 108 50 | 11 | 117 70 | 2922 20 |
| | | | | | | 1 | 103 90 | 22 | 1 Typist Clerk | 13 | 103 90 | 13 | 113 10 | 2821 | | 1 | 13 | 108 50 | 13 | 117 70 | 2940 60 |
| 30 | 326 | 31 | 157 | 34 | 157 | 31 | 163 40 | 24 | 31 Water Service Mechanics | | | 26 | 163 40 | 131700 40 | | 31 | | | 26 | 177 30 | 142903 80 |
| 2 | 285 | 3 | 144 50 | 1 | 148 90 | 1 | 155 10 | 25 | 1 Water Service Mechanic | 24 | 155 10 | 2 | 163 40 | 4649 20 | Ord 104463 | 1 | 24 | 163 40 | 2 | 177 30 | 4276 20 |
| 1 | 300 | 1 | 140 80 | 1 | 140 80 | 1 | 155 10 | 26 | 1 Water Service Mechanic | 10 | 155 10 | 16 | 163 40 | 4165 40 | " | 1 | 10 | 163 40 | 16 | 177 30 | 4470 80 |
| | | | | 1 | 132 50 | 1 | 146 80 | 27 | 1 Water Service Mechanic | 1 | 146 80 | 25 | 155 10 | 4024 30 | " | 1 | 1 | 150 50 | 25 | 163 40 | 4235 50 |
| | | | | | | 1 | 146 80 | 28 | 1 Water Service Mechanic | 5 | 146 80 | 21 | 155 10 | 3991 10 | " | 1 | 5 | 150 50 | 21 | 163 40 | 4183 90 |
| | | | | | | 1 | 146 80 | 29 | 2 Water Service Mechanic | 13 | 146 80 | 13 | 155 10 | 7849 40 | " | 2 | 13 | 150 50 | 13 | 163 40 | 8161 40 |
| 2 | 368 | 3 | 169 90 | 3 | 169 90 | 3 | 177 30 | 31 | 3 Equipment Operators III | | | 26 | 177 30 | 13829 40 | | 3 | | | 26 | 184 70 | 14406 60 |
| 1 | 313 | | | | | | | 32 | Equipment Operator III | | | | | | | | | | | | |
| | | | | | | | | 33 | 2 Equipment Operators III | 26 | 150 50 | | | 7826 | New Positions | 2 | 26 | 157 | | | 8164 |
| 1 | 300 | 5 | 157 | 6 | 157 | 7 | 163 40 | 35 | 7 Equipment Operators II | | | 26 | 163 40 | 29738 80 | | 7 | | | 26 | 169 90 | 30921 80 |
| 1 | 275 | 1 | 132 50 | 1 | 148 90 | 1 | 146 80 | 36 | 1 Equipment Operator II | 5 | 146 80 | 21 | 155 10 | 3991 10 | | 1 | 5 | 157 | 21 | 169 90 | 4352 90 |
| 3 | 326 | 1 | 144 50 | 1 | 132 50 | | | 37 | Equipment Operator II | | | | | | | | | | | | |
| 2 | 287 | | | | | | | 38 | Equipment Operator II | | | | | | | | | | | | |
| | | | | | | | | 39 | 2 Equipment Operators II | 26 | 138 50 | | | 7202 | New Positions | 2 | 26 | 144 50 | | | 7514 |

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED
 DEPT. PAGE NO. 22

DEPT. of Public Utilities

PERSONAL SERVICE

BUDGET PAGE NO. 220

BUR. of Water Works
 G-16.B

DIV. Water & Water Construction

FUNCTION NUMBER 5700-5900

BUR. PAGE NO. 6

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957
 DEPARTMENTAL BUDGET REQUESTS

FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS
 APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957

| HISTORICAL DATA | | | | | | | | NO. OF POS. | TITLE OF POSITION | X STEP 1 OR 2 | BI. WEEKLY RATE | X STEP 2 OR 3 | BI. WEEKLY RATE | AMOUNT | REMARKS | NO. OF POSITION | X STEP 1 OR 2 | BI. WEEKLY RATE | X STEP 2 OR 3 | BI. WEEKLY RATE | AMOUNT |
|-----------------|-----------|-------------|-----------|-------------|-----------|-------------|--------|-------------|-------------------|---------------|-----------------|---------------|-----------------|------------------------------------|---------------|-----------------|-------------------|-----------------|---------------|-----------------|------------|
| 1952-1953 | 1953-1954 | | 1954-1955 | | 1955-1956 | | | | | | | | | | | | | | | | |
| NO. OF POS. | RATE | NO. OF POS. | RATE | NO. OF POS. | RATE | NO. OF POS. | RATE | | | | | | | | | | | | | | |
| 1 | 340 | 1 | 176 40 | 1 | 176 40 | 1 | 183 80 | 1 | 1 | | | 26 183 80 | 4778 80 | | 1 | | | | 26 191 20 | 4971 20 | |
| 2 | 287 | 2 | 144 50 | 2 | 157 | 2 | 177 30 | 2 | 2 | | | 26 177 30 | 9219 60 | | 2 | | | | 26 184 70 | 9604 40 | |
| | | | | | | 3 | | 3 | 1 | | | 26 150 50 | 3913 | New Position | 1 | 26 157 | | | | 4082 | |
| | | | | | | 4 | | 4 | | | | | | | | | | | | | |
| 5 | 340 | 1 | 163 40 | 1 | 163 40 | 1 | 169 90 | 5 | 1 | | | 26 169 90 | 4417 40 | Ordinance | 1 | | | | 26 184 70 | 4802 20 | |
| | | | | | | 6 | | 6 | | | | | | | | | | | | | |
| 7 | 287 | 2 | 163 40 | 2 | 163 40 | 2 | 177 30 | 7 | 2 | | | 26 177 30 | 9219 60 | | 2 | | | | 26 184 70 | 9604 40 | |
| | | | | | | 8 | | 8 | | | | | | | | | | | | | |
| 8 | 340 | | | | | | | 9 | 1 | | | 26 150 50 | 3913 | New Position | 1 | 26 157 | | | | 4082 | |
| | | | | | | 10 | | 10 | | | | | | | | | | | | | |
| 11 | 30 237 | 36 | 138 50 | 40 | 138 50 | 41 | 144 50 | 11 | 41 | | | 26 144 50 | 154037 | | 41 | | | | 26 150 50 | 160433 | |
| 12 | 5 266 | 2 | 134 80 | 1 | 127 90 | | | 12 | | | | | | | | | | | | | |
| 13 | 1 245 | 1 | 127 90 | | | | | 13 | | | | | | | | | | | | | |
| 14 | | | | | | | | 14 | 4 | | | 13 133 40 | 13 144 50 | 14450 80 | New Positions | 4 | 13 138 50 | 13 150 50 | | 15028 | |
| 15 | | | | | | | | 15 | | | | | | | | | | | | | |
| 16 | 74 275 | 112 | 132 50 | 131 | 132 50 | 132 | 138 50 | 16 | 131 | | | 26 138 50 | 471731 | 1 to PR #2 | 131 | | | | 26 144 50 | 492167 | |
| 17 | 22 255 | 33 | 122 80 | 14 | 122 80 | 13 | 127 90 | 17 | 13 | | | 1 127 90 | 25 138 50 | 46675 20 | | 13 | 1 132 50 | 25 144 50 | | 48685 | |
| 18 | 49 235 | | | | | | | 18 | | | | | | | | | | | | | |
| 19 | | | | | | | | 19 | 10 | | | 13 127 90 | 13 138 50 | 34632 | New Positions | 5 | 13 132 50 | 13 144 50 | | 18005 | |
| 20 | | | | | | | | 20 | | | | | | | | | | | | | |
| 21 | | | | | | | | 21 | 1 | | | 26 150 50 | 3913 | <i>Ord 104303</i> New Position | 1 | 26 169 90 | 26 157 | | 4082 | | |
| 22 | | | | | | | | 22 | | | | | | | | | | | | 2000 | |
| 23 | | | | | | | | 23 | | | | | 3500 | " | | | | | | 3500 | |
| 24 | | | | | | | | 24 | | | | | 3500 | New Position | | | | | | 3500 | |
| 25 | | | | | | | | 25 | | | | | 2000 | New Position | | | | | | 2000 | |
| 26 | | | | | | | | 26 | | | | | 2000 | " | | | | | | 2000 | |
| 27 | | | | | | | | 27 | | | | | | | | | | | | | |
| 28 | | | | | | | | 28 | | | | | | | | | | | | 2000 | |
| 29 | | | | | | | | 29 | | | | | | | | | | | | | |
| 30 | | | | | | | | 30 | | | | | | | | | | | | | |
| 31 | | | | | | | | 31 | | | | | | | | | | | | | |
| 32 | | | | | | | | 32 | 3 | | | 8 1/2 165 70 | 4225 35 | <i>Ord 104463</i> New Positions | 3 | 8 1/2 169 90 | | | | 4332 45 | |
| 33 | | | | | | | | 33 | 10 | | | 8 1/2 146 80 | 12478 | New Positions | 10 | 8 1/2 152 80 | | | | 12988 | |
| 34 | | | | | | | | 34 | 10 | | | 8 1/2 140 80 | 11968 | New Positions | 10 | 8 1/2 146 80 | | | | 12478 | |
| 35 | | | | | | | | 35 | 25 | | | 8 1/2 127 90 | 27178 75 | New Positions | 25 | 8 1/2 132 50 | | | | 28156 25 | |
| 36 | | | | | | | | 36 | 1 | | | 8 1/2 150 50 | 1279 25 | New Positions | 1 | 8 1/2 157 | | | | 1334 50 | |
| 37 | | | | | | | | 37 | 1 | | | 8 1/2 138 50 | 1177 25 | New Positions | 1 | 8 1/2 144 50 | | | | 1228 25 | |
| 38 | | | | | | | | 38 | | | | | | | | | | | | | |
| 39 | | | | | | | | 39 | | | | | 1998195 50 | | | | | | | | 2059961 85 |
| 40 | | | | | | | | 40 | | | | | | | | | | | | | |
| 41 | | | | | | | | 41 | | | | | 24481 60 | | | | | | | | 25451 40 |
| | 457 | 464 | 470 | 465 | | 559 | | | | | | | 1973713 90 | | 548 | | | | | | 2034510 45 |

DEPT. of Public Utilities

PERSONAL SERVICE

DEPT. PAGE NO. 22

BUDGET PAGE NO. 221

BUR. of Water Works
G-16-B

DIV. Water & Water Construction

FUNCTION NUMBER 5700-5900

BUR. PAGE NO. 7

HISTORICAL DATA

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957
 DEPARTMENTAL BUDGET REQUESTS

FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS
 APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957

| HISTORICAL DATA | | | | | | | | NO. OF POSITION | TITLE OF POSITION | X STEP 1 OR 2 | BI-WEEKLY RATE | X STEP 2 OR 3 | BI-WEEKLY RATE | AMOUNT | REMARKS | NO. OF POSITION | X STEP 1 OR 2 | BI-WEEKLY RATE | X STEP 2 OR 3 | BI-WEEKLY RATE | AMOUNT |
|-----------------|-----------|-----------|-----------|-------------|------|-------------|------|-----------------|-----------------------------------|---------------|----------------|---------------|----------------|------------|---------|-----------------|---------------|----------------|---------------|----------------|------------|
| 1952-1953 | 1953-1954 | 1954-1955 | 1955-1956 | NO. OF POS. | RATE | NO. OF POS. | RATE | | | | | | | | | | | | | | |
| | | | | | | | | 1 | .110 Water Fund 75% | | | | | 1480285 42 | | | | | | | 1525882 84 |
| | | | | | | | | 2 | .190 Other Fees & Services | | | | | 15000 | | | | | | | 15000 |
| | | | | | | | | 4 | Charge to Water Fund | | | | | 1495285 42 | | | | | | | 1540882 84 |
| | | | | | | | | 10 | .110 Water Construction Fund 25% | | | | | 493428 48 | | | | | | | 508627 61 |
| | | | | | | | | 11 | .190 Other Fees & Services | | | | | 26500 | | | | | | | 26500 |
| | | | | | | | | 12 | Charge to Water Construction Fund | | | | | 519928 48 | | | | | | | 535127 61 |
| | | | | | | | | 20 | Charge to Sewage Disposal Fund: | | | | | | | | | | | | |
| | | | | | | | | 22 | 1 Clerk III | | | | | 4082 | 1 | | 26 163 40 | | | | 4248 40 |
| | | | | | | | | 23 | 1 Clerk II | | | | | 3913 | 1 | | 26 157 | | | | 4082 23 |
| | | | | | | | | 24 | 3 Clerk I | | | | | 9547 20 | 3 | | 26 127 | | | | 9906 24 |
| | | | | | | | | 25 | 1 Typist Clerk | | | | | 3182 40 | 1 | | 26 127 | | | | 3302 25 |
| | | | | | | | | 26 | 1 Meter Reader | | | | | 3757 | 1 | | 26 150 50 | | | | 3913 26 |
| | | | | | | | | 28 | Charge to Sewage Disposal Fund | | | | | 24481 60 | 7 | | | | | | 25451 40 |

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
 (BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
 DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Utilities

DEPT. PAGE NO. 24

BUR. of Water Works

DIV. Water Fund

FUNCTION NUMBER 5700

BUR. PAGE NO. 8

BUDGET PAGE NO. 222

| HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS | | | | | FISCAL YEAR 1955-1956 | | DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957 | | | | AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956 | | FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957 | |
|---|-----------|-----------|-----------------------|-------|--|---|--|--------------------------------------|--------|--------|---|----------|---|--------|
| 1952-1953 | 1953-1954 | 1954-1955 | 6 MONTHS 1955-1956 | | ORIGINAL APPROPRIATION ALLOWANCE | TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955 | OBJECT NUMBER | ITEMIZED DESCRIPTION OF EXPENDITURES | AMOUNT | TOTALS | INCREASE | DECREASE | No. | TOTALS |
| 559 24 | 366 38 | 3778 94 | 331 70 | 600 | 600 | 1 | .205 Blueprints | | 3600 | | | | | 3600 |
| 270 53 | 591 59 | 611 65 | 265 69 | 800 | 800 | 2 | .210 Grass Seed, Fertilizer, Etc. | | 800 | | | | | 800 |
| 1702 28 | 1785 04 | 1643 67 | 779 53 | 1800 | 1800 | 3 | .215 Cleaning & Disinfecting Supplies | | 1800 | | | | | 1800 |
| 182 38 | 134 18 | 143 83 | 83 33 | 175 | 175 | 4 | .225 Food & Meals | | 175 | | | | | 175 |
| | | | | | | 5 | | | | | | | | |
| | | | | | | 6 | .235 Gasoline | 15500 | | | | | | |
| | | | | | | 7 | Motor, Engine & Diesel Oil | 2000 | | | | | | |
| | | | | | | 8 | Grease | 500 | | | | | | |
| | | | | | | 9 | | | | | | | | |
| 10924 76 | 14012 56 | 17093 40 | 9409 86 | 16000 | 16000 | 10 | TOTAL .235 | | 18000 | | | | | 18000 |
| | | | | | | 11 | | | | | | | | |
| 245 14 | 940 60 | 391 76 | 423 12 | 750 | 750 | 12 | .240 Household & Institutional | | 750 | | | | | 750 |
| 231 47 | 177 70 | 474 48 | 128 80 | 250 | 250 | 13 | .245 Medical Supplies | | 250 | | | | | 250 |
| | | | | | | 14 | | | | | | | | |
| | | | | | | 15 | .250 Office Supplies | | | | | | | |
| | | | | | | 16 | Machine Paper | 3000 | | | | | | |
| | | | | | | 17 | Other Paper & Machine Supplies | 700 | | | | | | |
| | | | | | | 18 | Directories | 300 | | | | | | |
| | | | | | | 19 | Miscellaneous Office Supplies | 500 | | | | | | |
| | | | | | | 20 | | | | | | | | |
| 3246 44 | 4916 84 | 4369 35 | 1735 64 | 6000 | 6000 | 21 | TOTAL .250 | | 4500 | | | | | 4500 |
| | | | | | | 22 | | | | | | | | |
| 4224 02 | 3413 81 | 3788 71 | 1734 26 | 4500 | 4500 | 23 | .255 Tires & Tubes | | 4500 | | | | | 4500 |
| 6061 80 | 6692 60 | 8099 26 | 5086 55 | 6000 | 6000 | 24 | .260 Small Tools | | 9000 | | | | | 6000 |
| | | | | | | 25 | | | | | | | | |
| | | | | | | 26 | .295 Other Commodities | | | | | | | |
| | | | | | | 27 | Addressograph Plates | 1500 | | | | | | |
| | | | | | | 28 | Ammonia | 4800 | | | | | | |
| | | | | | | 29 | Barracades & Traffic Regulators | 2700 | | | | | | |
| | | | | | | 30 | Batteries, Flasher & Other | 400 | | | | | | |
| | | | | | | 31 | Chlorine | 6000 | | | | | | |
| | | | | | | 32 | Flare Pots, Lanterns, Globes | 2400 | | | | | | |
| | | | | | | 33 | Hose | 1500 | | | | | | |
| | | | | | | 34 | Kerosene & Oil | 1000 | | | | | | |
| | | | | | | 35 | Oxygen & Acetylene | 600 | | | | | | |
| | | | | | | 36 | Rubber Boots | 200 | | | | | | |
| | | | | | | 37 | Rental Tanks | 200 | | | | | | |
| | | | | | | 38 | Safety Appliances | 1000 | | | | | | |
| | | | | | | 39 | Miscellaneous Other Commodities | 1000 | | | | | | |
| | | | | | | 40 | | | | | | | | |
| 15553 92 | 18638 09 | 23037 54 | 11632 37 | 21000 | 21000 | 41 | TOTAL .295 | | 23300 | | | | | 23300 |

DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Utilities

DEPT. PAGE NO. 25

BUR. of Water Works DIV. Water Fund

FUNCTION NUMBER 5700

BUR. PAGE NO. 9

BUDGET PAGE NO. 223

| HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS | | | | | FISCAL YEAR 1955-1956 | | DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957 | | | | AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956 | | FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957 | |
|---|-----------|-----------|-----------------------|-------|--|---|--|--------------------------------------|--------|--------|---|----------|---|--------|
| 1952-1953 | 1953-1954 | 1954-1955 | 6 MONTHS 1955-1956 | | ORIGINAL APPROPRIATION ALLOWANCE | TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955 | OBJECT NUMBER | ITEMIZED DESCRIPTION OF EXPENDITURES | AMOUNT | TOTALS | INCREASE | DECREASE | No. | TOTALS |
| 15 | | | | | | | 1 | .305 Ambulance Service | | | | | | |
| 1737 55 | 2395 91 | 2342 17 | 985 74 | 1900 | 1900 | 2 | .310 Bus Fares & Transportation | | 2400 | | | | | 2400 |
| 10623 59 | 9354 03 | 9065 72 | 5496 85 | 12000 | 12000 | 3 | .312 Commissions | | 14000 | | | | | 14000 |
| 7102 06 | 7870 03 | 8434 23 | 4309 90 | 8500 | 8500 | 4 | .315 Auto Allowances | | 9000 | | | | | 9000 |
| | | | | | | | 6 | .320 Rentals | | | | | | |
| | | | | | | | 7 | Mail-O-Meter | 150 | | | | | |
| | | | | | | | 8 | Rental Equipment | 1050 | | | | | |
| 239 | 1218 32 | 782 60 | 427 96 | 1200 | 1200 | 10 | TOTAL .320 | | 1200 | | | | | 1200 |
| | 174 01 | 130 40 | 536 37 | 200 | 200 | 12 | .322 Rental City Equipment | | 500 | | | | | 500 |
| | | | | | | | 14 | .330 Fuel Oil | 2500 | | | | | |
| | | | | | | | 15 | Coal, Briquets & Gas | 200 | | | | | |
| 2412 66 | 2279 73 | 2315 18 | 747 73 | 2700 | 2700 | 17 | TOTAL .330 | | 2700 | | | | | 2700 |
| 38138 66 | 39465 82 | 44477 30 | 21721 64 | 46000 | 46000 | 19 | .335 Electric Power | | 48000 | | | | | 48000 |
| 2104 44 | 2728 60 | | | | | 20 | .340 Electric Lights | | | | | | | |
| 4 86 | 3 10 | | | | | 21 | .350 Telegraph | | 10 | | | | | 10 |
| 294 80 | 489 74 | 712 84 | 378 23 | 1000 | 1000 | 22 | .355 Telephone Service | | 1000 | | | | | 1000 |
| 947 95 | 190 75 | 20 | | 50 | 50 | 24 | .360 Doctor Fees, X-Ray, Hospital | | 50 | | | | | 50 |
| 13787 19 | 16874 41 | 15007 74 | 8986 93 | 18000 | 18000 | 25 | .370 Postage | | 18000 | | | | | 18000 |
| 7790 45 | 8616 98 | 9287 50 | 3029 62 | 10000 | 10000 | 26 | .375 Printing & Binding | | 10000 | | | | | 10000 |
| 1504 40 | 1088 94 | 934 26 | 437 60 | 1000 | 1000 | 27 | .380 Publication Notices & Reports | | 1000 | | | | | 1000 |
| 214 20 | 74 29 | 200 80 | 97 67 | 175 | 175 | 28 | .385 Sanitary | | 200 | | | | | 200 |
| | | | | | | | 30 | .399 Other Services | 100 | | | | | |
| | | | | | | | 31 | Bull Run Area Survey, Gov't Cont. | 9475 | | | | | |
| 184 65 | | 114 69 | 3560 | 100 | 10785 | 33 | TOTAL .399 | | 9575 | | | | | 9575 |
| | | | 2622 44 | 25000 | 25000 | 35 | .410 Repairs to Conduit Bridges | | 25000 | | | | | 25000 |
| | | | | | | | 37 | .420 Bldg. Repair & Maintenance | 12000 | | | | | |
| | | | | | | | 38 | Paving Division Street Yard | 1200 | | | | | |
| | | | | | | | 39 | Other Repairs & Maintenance | 900 | | | | | |
| 28307 91 | 5579 51 | 14157 47 | 5309 02 | 14100 | 14100 | 41 | TOTAL .420 | | 14100 | | | | | 14100 |

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Utilities

DEPT. PAGE NO. 26

BUR. of Water Works
G-16-A

DIV. Water Fund

FUNCTION NUMBER 5700

BUR. PAGE NO. 10

BUDGET PAGE NO. 224

| HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS | | | | FISCAL YEAR 1955-1956 | | DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957 | | | | AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956 | | FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957 | | | | | |
|---|-------|-----------|--------|-----------------------|--------|--|-------|--|---|---|--|--|--------|----------|----------|-----|--------|
| 1952-1953 | | 1953-1954 | | 1954-1955 | | 6 MONTHS 1955-1956 | | ORIGINAL APPROPRIATION ALLOWANCE | TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955 | OBJECT NUMBER | ITEMIZED DESCRIPTION OF EXPENDITURES | AMOUNT | TOTALS | INCREASE | DECREASE | No. | TOTALS |
| | | | | | | | | | | 1 | .430 Equipment Repairs & Maintenance | | | | | | |
| | | | | | | | | | | 2 | Radios | 5000 | | | | | |
| | | | | | | | | | | 3 | Heavy Equipment, Trenchers, Etc. | 5500 | | | | | |
| | | | | | | | | | | 4 | Medium & Light Equipment | 5000 | | | | | |
| | | | | | | | | | | 5 | Tool Sharpening | 1000 | | | | | |
| | | | | | | | | | | 6 | Office Machine Maintenance | 1225 | | | | | |
| | | | | | | | | | | 7 | | | | | | | |
| | 8280 | 16 | 8764 | 17 | 15524 | 16 | 6811 | 29 | 16000 | 16000 | 8 | TOTAL .430 | 17725 | | | | 17725 |
| | | | | | | | | | | 9 | | | | | | | |
| | 4669 | 14 | 8172 | 81 | 9128 | 19 | 2608 | 21 | 9000 | 9000 | 10 | .450 Auto & Truck Repair & Maintenance | 9000 | | | | 9000 |
| | 1242 | 09 | 2363 | 70 | 3081 | 80 | | | 6000 | 6000 | 11 | .480 Headworks Roads | 5000 | | | | 5000 |
| | | | | | | | | | | 12 | | | | | | | |
| | | | | | | | | | | 13 | .490 Supply & Distribution System, Rep. & Maint. | | | | | | |
| | | | | | | | | | | 14 | Boxes, Valve & Meter, Wood | 5000 | | | | | |
| | | | | | | | | | | 15 | Boxes, Valve & Meter, Iron | 5000 | | | | | |
| | | | | | | | | | | 16 | Blocks, Building | 2000 | | | | | |
| | | | | | | | | | | 17 | Brick | 500 | | | | | |
| | | | | | | | | | | 18 | Cement & Calcium Chloride, Etc. | 3300 | | | | | |
| | | | | | | | | | | 19 | Clamps, CI & Steel | 2800 | | | | | |
| | | | | | | | | | | 20 | Gold Mix | 2000 | | | | | |
| | | | | | | | | | | 21 | Concrete, Ready Mix | 3000 | | | | | |
| | | | | | | | | | | 22 | Cocks, Corporation & Curb | 6000 | | | | | |
| | | | | | | | | | | 23 | Couplings, Dresser | 2000 | | | | | |
| | | | | | | | | | | 24 | Hydro-rings, Solts, Nuts, Etc. | 600 | | | | | |
| | | | | | | | | | | 25 | Fittings, Brass & Galvanized | 6500 | | | | | |
| | | | | | | | | | | 26 | Fittings, Copper Pipe | 6000 | | | | | |
| | | | | | | | | | | 27 | Frames & Covers | 2400 | | | | | |
| | | | | | | | | | | 28 | Gate Valves & Repair Parts | 9000 | | | | | |
| | | | | | | | | | | 29 | Lead | 3000 | | | | | |
| | | | | | | | | | | 30 | Lumber | 12000 | | | | | |
| | | | | | | | | | | 31 | Meter Parts & Connections | 15000 | | | | | |
| | | | | | | | | | | 32 | Paint | 10000 | | | | | |
| | | | | | | | | | | 33 | Paving Cuts | 20000 | | | | | |
| | | | | | | | | | | 34 | Pipe, Galv. Steel, CI | 10000 | | | | | |
| | | | | | | | | | | 35 | Pipe, Copper | 20000 | | | | | |
| | | | | | | | | | | 36 | Sand, Gravel, Ballast, Crushed Rk. | 6000 | | | | | |
| | | | | | | | | | | 37 | Sleeves, P.T., CI, Etc. | 4200 | | | | | |
| | | | | | | | | | | 38 | Painting Tanks | 10000 | | | | | |
| | | | | | | | | | | 39 | Steel, I Beams, Etc. | 1300 | | | | | |
| | | | | | | | | | | 40 | Tunnel Repairs | 50000 | | | | | |
| | | | | | | | | | | 41 | Miscellaneous | 4000 | | | | | |
| | 81670 | 85 | 138500 | 15 | 142702 | 26 | 90612 | 89 | 145000 | 145000 | | TOTAL .490 | 221600 | | | | 171600 |

DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Utilities

DEPT. PAGE NO. 27

BUR. of Water Works

DIV. Water Fund

FUNCTION NUMBER 5700

BUR. PAGE NO. 11

BUDGET PAGE NO. 225

| HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS | | | | | FISCAL YEAR 1955-1956 | | DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957 | | | | AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956 | | FINAL DETAILED ESTIMATED EXPEN- DITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957 | |
|---|------------|-----------|-----------------------|------------|--|---|--|--------------------------------------|------------|--------|---|----------|--|------------|
| 1952-1953 | 1953-1954 | 1954-1955 | 6 MONTHS 1955-1956 | | ORIGINAL APPROPRIATION ALLOWANCE | TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955 | OBJECT NUMBER | ITEMIZED DESCRIPTION OF EXPENDITURES | AMOUNT | TOTALS | INCREASE | DECREASE | NO. | TOTALS |
| 99079 45 | 114159 47 | 131543 77 | 37239 72 | 127000 | 127000 | 1 | .603 Utility Tax | | 180000 | | | | | 180000 |
| 4803 31 | 26243 91 | 30702 09 | 14701 83 | 35000 | 35000 | 2 | .607 Social Security Tax | | 37000 | | | | | 37000 |
| 54227 25 | 54227 28 | 54227 28 | 21409 25 | 55000 | 55000 | 3 | .608 Employees Retirement-Prior Service | | 55000 | | | | | 55000 |
| 47301 96 | 33368 72 | 30901 17 | 11978 13 | 32000 | 32000 | 4 | .609 Employees Retirement-Current | | 35000 | | | | | 35000 |
| 20716 06 | 16950 67 | 15936 | 7968 | 16000 | 16000 | 5 | .610 Disability Allowances | | 15000 | | | | | 15000 |
| 6405 09 | 1374 43 | 211 50 | | | | 6 | .612 Injuries to City Employees | | | | | | | |
| | 30 | 15 | 30 | 15 | 15 | 8 | .620 Dues | | 15 | | | | | 15 |
| 102 | 783 07 | 87 90 | | 200 | 200 | 9 | .625 Fire Insurance | | 800 | | | | | 800 |
| | 18476 93 | 16830 29 | 5700 39 | 20000 | 20000 | 10 | .630 State Industrial Accident Ins. | | 15000 | | | | | 15000 |
| 4 50 | | | | | | 12 | .635 Surety Bonds | | | | | | | |
| 4941 03 | 5668 81 | 5441 10 | 79 32 | 6500 | 6500 | 13 | .640 Auto Ins. & Agts. Bonds | | 6500 | | | | | 6500 |
| 95 37 | 1531 90 | 399 29 | 240 | 2000 | 2000 | 14 | .650 Damages, Injuries, Etc. | | 2000 | | | | | 2000 |
| 1957 60 | 1123 14 | 885 60 | 910 59 | 3500 | 3500 | 15 | .665 Refunds, Water, Etc. | | 3000 | | | | | 3000 |
| | | | | | | 17 | .690 Bond Issues | 3000 | | | | | | |
| | | | | | | 18 | Inspections | 500 | | | | | | |
| | | | | | | 19 | Surface Water Investigations | 500 | | | | | | |
| | | | | | | 20 | Rent, City Services | 60000 | | | | | | |
| 96622 31 | 104638 46 | 60506 19 | 30267 39 | 65000 | 65000 | 22 | TOTAL .690 | | 64000 | | | | | 64000 |
| 590729 52 | 686451 18 | 690349 08 | 320815 56 | 738015 | 748700 | 24 | TOTAL Operation & Maintenance | | 890050 | | | | | 837050 |
| 871075 02 | 1062210 62 | 374210 62 | 350000 | 1274210 62 | 1274210 62 | 27 | .800 Sinking Fund | | 1097210 62 | | | | | 1097210 62 |
| 164789 80 | 223860 44 | 261122 58 | 124613 36 | 243245 15 | 243245 15 | 29 | .900 Interest | | 208470 16 | | | | | 208470 16 |
| 580 31 | 496 15 | 425 31 | 157 86 | 1000 | 1000 | 30 | .999 Exchange | | 600 | | | | | 600 |
| | | | | 100000 | 89315 | 32 | 5716 Emergency Unforeseen | | 100000 | | | | | 50000 |

DEPT. of Public Utilities

DEPT. PAGE NO. 28

BUR. of Water Works
G-16-A

DIV. Water Fund

FUNCTION NUMBER 5700

BUR. PAGE NO. 12

BUDGET PAGE NO. 226

| HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS | | | | FISCAL YEAR 1955-1956 | | | | DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957 | | | | AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956 | | FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957 | | | | |
|---|-----------|-----------|-----------------------|--|---|------------------|--------------------------------------|--|--------|----------|----------|---|---------------------------------|---|----|---------|----|--|
| 1952-1953 | 1953-1954 | 1954-1955 | 6 MONTHS 1955-1956 | ORIGINAL APPROPRIATION ALLOWANCE | TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955 | OBJECT NUMBER | ITEMIZED DESCRIPTION OF EXPENDITURES | AMOUNT | TOTALS | INCREASE | DECREASE | NO. | TOTALS | | | | | |
| | | | | | | 1 | | | | | | | | | | | | |
| | | | | | | 2 | | | | | | | | | | | | |
| | | | | | | 3 | | | | | | | | | | | | |
| | | | | | | 4 | | | | | | | | | | | | |
| | | | | | | 5 | | | | | | | | | | | | |
| | | | | | | 6 | | | | | | | | | | | | |
| | | | | | | 7 | | | | | | | | | | | | |
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| | | | | | | 11 | | | | | | | | | | | | |
| | | | | | | 12 | | | | | | | | | | | | |
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| | | | | | | 14 | | | | | | | | | | | | |
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| | | | | | | 16 | | | | | | | | | | | | |
| | | | | | | 17 | | | | | | | | | | | | |
| | | | | | | 18 | | | | | | | | | | | | |
| | | | | | | 19 | | | | | | | | | | | | |
| | | | | | | 20 | | | | | | | | | | | | |
| | | | | | | 21 | SUMMARY | | | | | | | | | | | |
| 964055 | 52 | 1122147 | 65 | 1255487 | 40 | 620251 | 24 | 1358952 | 15 | 1358952 | 15 | 21 | 110 Salaries & Wages | 1480285 | 42 | 1525882 | 84 | |
| 7089 | | 10587 | 50 | 12431 | 02 | 4086 | 68 | 10000 | | 10000 | | 22 | 190 Other Fees & Services | 15000 | | 15000 | * | |
| 590729 | 52 | 686451 | 18 | 690349 | 08 | 320815 | 56 | 738015 | | 748700 | | 23 | Operation & Maintenance | 890050 | | 837050 | * | |
| 871075 | 02 | 1062210 | 62 | 374210 | 62 | 350000 | | 1274210 | 62 | 1274210 | 62 | 24 | 800 Sinking Fund | 1097210 | 62 | 1097210 | 62 | |
| 164769 | 80 | 223860 | 44 | 261122 | 58 | 124613 | 36 | 243245 | 15 | 243245 | 15 | 25 | 900 Interest | 208470 | 16 | 208470 | 16 | |
| 580 | 31 | 496 | 15 | 425 | 31 | 157 | 86 | 1000 | | 1000 | | 26 | 999 Exchange | 600 | | 600 | * | |
| | | | | | | | | 100000 | | 89315 | | 27 | 5716 Emergency Unforeseen | 100000 | | 50000 | * | |
| 2598319 | 17 | 3105753 | 54 | 2594026 | 01 | 1419924 | 70 | 3725422 | 92 | 3725422 | 92 | 29 | TOTAL | 3791616 | 20 | 3734213 | 62 | |
| | | | | | | | | | | | | 30 | | | | | | |
| | | | | | | | | | | | | 31 | | | | | | |
| | | | | | | | | | | | | 32 | Charges to Sewage Disposal Fund | | | | | |
| | | | | | | | | | | | | 33 | Pay Station Commissions, Etc. | 3650 | | | | |
| | | | | | | | | | | | | 34 | Supplies & Maintenance | 300 | | | | |
| | | | | | | | | | | | | 35 | Refunds | 1000 | | | | |
| | | | | | | | | | | | | 36 | Social Security, Etc. | 1200 | | | | |
| | | | | | | | | | | | | 37 | | | | | | |
| | | | | | | | | | | | | 38 | TOTAL | 6150 | | | | |
| | | | | | | | | | | | | 39 | | | | | | |
| | | | | | | | | | | | | 40 | | | | | | |
| | | | | | | | | | | | | 41 | | | | | | |

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Utilities

DEPT. PAGE NO. 29

BUR. of Water Works
G-16-A

DIV. Water Construction

FUNCTION NUMBER 5900

BUR. PAGE NO. 13

BUDGET PAGE NO. 227

| HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS | | | | | | FISCAL YEAR 1955-1956 | | DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1955-1956 | | | AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956 | | FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1955-1956 | | | | |
|---|----|-----------|----|-----------|----|-----------------------|----|--|---|------------------|---|--------|--|----------|----------------------|-----|--------|
| 1952-1953 | | 1953-1954 | | 1954-1955 | | 6 MONTHS 1955-1956 | | ORIGINAL APPROPRIATION ALLOWANCE | TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955 | OBJECT NUMBER | ITEMIZED DESCRIPTION OF EXPENDITURES | AMOUNT | TOTALS | INCREASE | DECREASE | No. | TOTALS |
| 9014 | 51 | 12615 | 77 | 12535 | 81 | 4389 | 88 | 15000 | 15000 | 1 | .665 Refunds | | 15000 | | | | 15000 |
| 6595 | 58 | 1687 | 27 | 305 | 64 | 27 | 50 | 5000 | 5000 | 2 | .680 Easements & Rights of Way | | 5000 | | | | 5000 |
| <hr/> | | | | | | | | | | | | | | | | | |
| 15611 | 09 | 14303 | 04 | 12841 | 45 | 4417 | 38 | 20000 | 20000 | 4 | TOTAL Operation & Maintenance | | 20000 | | | | 20000 |
| <hr/> | | | | | | | | | | | | | | | | | |
| 7 .720 Equipment | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | 8 | E.S. 2 1/2-Ton Pick-up Trucks | 3800 | new ② Reg 1/29 #153 | | | 2 | 2830 |
| | | | | | | | | | | 9 | 1 2-Ton Truck Chassis & Cab | 2600 | " Reg 1/29 #153 | | Body Reg 3/15 #356 | 1 | 2600 |
| | | | | | | | | | | 10 | 1 6-Wheel Truck Crane Mntd.) | 17000 | " Reg 6/18 #891 | | | 1 | 17000 |
| | | | | | | | | | | 11 | 1 25-Ton Semi-Trailer) | | | | | | |
| | | | | | | | | | | 12 | 1 Truck - Electrician | 10000 | " Reg 1/29 #151 | 3185.87 | | 1 | 10000 |
| | | | | | | | | | | 13 | 2 3/4-Ton Trucks - Meter | 4500 | repl. ② Reg 1/29 #153 | | Body Reg 3/15 #356 | 1 | 4500 |
| | | | | | | | | | | 14 | 1 1 1/2-Ton Truck - Meter | 3000 | " Reg 1/29 #153 | | Body Reg 3/15 #356 | 1 | 3000 |
| | | | | | | | | | | 15 | 1 6-Ton Dump Truck - Hdws | 10000 | new Reg 1/29 #151 | 5757.12 | Body Reg 3/15 #356 | 1 | 10000 |
| | | | | | | | | | | 16 | 1 Station Wagon - Survey | 5000 | repl. Reg 1/29 #152 | 1743.48 | | 1 | 1700 |
| | | | | | | | | | | 17 | 3 Service Trucks | 15000 | " ① Reg 1/29 #153 | | Body Reg 3/15 #356 | 3 | 15000 |
| | | | | | | | | | | 18 | 2 Sedans | 3000 | " ② Reg 1/29 #153 | | | 2 | 2700 |
| | | | | | | | | | | 19 | 1 Emergency Truck - Special Body | 4500 | " Reg 1/29 #153 | | Body Reg 3/15 #356 | 1 | 4500 |
| | | | | | | | | | | 20 | 1 2-Ton Dump Truck - Low Box | 3000 | " ① Reg 1/29 #153 | | ② Body Reg 3/15 #356 | 1 | 3000 |
| | | | | | | | | | | 21 | 1 300 Amp. Arc Welder - Gas Dr. | 1400 | new | | | 1 | 1400 |
| | | | | | | | | | | 22 | 1 Scoopmobile | 6000 | " Reg 8/23 #6687 | 7097.00 | | 1 | 6000 |
| | | | | | | | | | | 23 | 1 Shovel w/Back Hoe & Access. | 35000 | " Reg 10/4 #7055 | | | 1 | 35000 |
| | | | | | | | | | | 24 | 1 Gate Operator - Truck Mntd. | 3600 | " Reg 1/23 #733 | 3600- | | 1 | 3600 |
| | | | | | | | | | | 25 | Truck Additions | 10000 | Body Reg 7/3 #618 | 389.17 | Body - 5/21 #727 | 1 | 10000 |
| | | | | | | | | | | 26 | 1 Cast Iron Pipe Cutter Air Dr. | 4000 | " Reg 3/7 #329 | | | 1 | 4000 |
| | | | | | | | | | | 27 | 1 Blower | 500 | " Reg 8/7 #6650 | 199.50 | Reg 8/28 #19950 | 1 | 500 |
| | | | | | | | | | | 28 | 2 Ditch Pumps 3" | 1000 | repl. ① Reg 8/7 #6651 | 443.97 | Reg 8/28 #443.97 | 1 | 1000 |
| | | | | | | | | | | 29 | 2 Pavement Breakers | 900 | " Reg 8/7 #6648 | 440- | Reg 8/28 #396-2 | 1 | 900 |
| | | | | | | | | | | 30 | Stocks & Dies | 400 | " Reg 8/27 #6607 | 47.80 | Reg 7/14 #226 | 1 | 400 |
| | | | | | | | | | | 31 | 6 Wheelbarrows | 150 | " ① Reg 8/7 #6649 | 162- | | 6 | 150 |
| | | | | | | | | | | 32 | 2 Oil Heaters | 75 | " ② Reg 1/14 #81 | 44.50 | | 2 | 75 |
| | | | | | | | | | | 33 | 6 Gas Furnaces | 250 | " Reg 9/15 #7001 | 241.86 | | 6 | 250 |
| | | | | | | | | | | 34 | Vises | 130 | " ② Reg 8/17 #6724 | 139.4 | Reg 10/4 #7050 | 1 | 130 |
| | | | | | | | | | | 35 | Ladders | 100 | " Reg 3/7 #299 | 56.80 | | 1 | 100 |
| | | | | | | | | | | 36 | 2 Jackhammers | 700 | " ① Reg 1/14 #80 | 395- | Reg 3/11 #344 | 2 | 700 |
| | | | | | | | | | | 37 | 8 Chairs | 600 | " ① Reg 7/14 #730 | 574- | | 8 | 600 |
| | | | | | | | | | | 38 | 3 Printing Calculators | 2000 | " ① Reg 1/10 #79 | 571.50 | Reg 1/28 #170 | 1 | 2000 |
| | | | | | | | | | | 39 | 1 Drafting Stool | 50 | new Reg 8/28 #6870 | 50- | | 1 | 50 |
| | | | | | | | | | | 40 | 1 Rotary Tiller | 600 | " Reg 7/27 #290 | 532.00 | | 1 | 600 |
| | | | | | | | | | | 41 | 3 Lawn Mowers | 60 | repl. ③ Reg 7/31 #6625 | | 60.90 | 3 | 60 |

Reg 7/27 5/21/57 modify & Paint Cab. 389.17 } ③ Modified Reg 6/13 #890
 Ref 807 6/10 #40 - Cit 389.16

① Reg 7/19 #226 \$114-

① Reg 7/17 #210 588.25

DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Utilities

DEPT. PAGE NO. 30

BUR. of Water Works DIV. Water Construction

FUNCTION NUMBER 5900

BUR. PAGE NO. 14

BUDGET PAGE NO. 228

| HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS | | | | FISCAL YEAR 1955-1956 | | DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957 | | | AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956 | | FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957 | | |
|---|-----------|-----------|-----------------------|--|---|--|--------------------------------------|--------|---|----------------------------|---|-----|--------|
| 1952-1953 | 1953-1954 | 1954-1955 | 6 MONTHS 1955-1956 | ORIGINAL APPROPRIATION ALLOWANCE | TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955 | OBJECT NUMBER | ITEMIZED DESCRIPTION OF EXPENDITURES | AMOUNT | TOTALS | INCREASE | DECREASE | No. | TOTALS |
| | | | | | | 1 | .720 Equipment Continued | | | | | | |
| | | | | | | 2 | 1 Power Mower | 120 | repl. | Req 7/31 #6625 | \$115.50 | 1 | 120 |
| | | | | | | 3 | 1 1/2" Drill w/Drills | 50 | new | Req 9/7 #6864 | \$193.38 | 1 | 50 |
| | | | | | | 4 | 1 3/4" Electric Hammer | 150 | " | Req 9/7 #6864 | \$419.15 | 1 | 150 |
| | | | | | | 5 | 1 Power Saw | 400 | " | Req 9/7 #6864 | \$175.00 | 1 | 400 |
| | | | | | | 6 | 1 Power Grease Gun | 175 | repl. | Req 9/7 #6866 | \$20.00 | 1 | 175 |
| | | | | | | 7 | Hand Grease Guns | 50 | " | Req 10/10 #7025 | \$20.00 | 1 | 50 |
| | | | | | | 8 | Tire Changing Equipment | 275 | new | Req 8/30 #6836 | \$156.34 | 1 | 275 |
| | | | | | | 9 | 2 Power Oil Pumps | 400 | " | Req 9/7 #6865 | \$402.31 | 2 | 400 |
| | | | | | | 10 | 2 Air Hose Reels | 150 | " | Req 10/10 #7025 | \$120.00 | 2 | 150 |
| | | | | | | 11 | Steel Cabinets - Grease Guns | 50 | repl. | | | | 50 |
| | | | | | | 12 | Pipecutters | 1000 | repl. & new | Req 1/18 #94 | \$462.00 | 1 | 1000 |
| | | | | | | 13 | Radio Indicator Board | 200 | new | Req 3/11 #345 | \$462.00 | 1 | 200 |
| | | | | | | 14 | 10 Radio Mobile Units | 5000 | " | | | 10 | 5000 |
| | | | | | | 15 | 3 Radio Mobile Units - Meter | 1500 | " | | | 3 | 1500 |
| | | | | | | 16 | 2 Radio Mobile Units - Eng. | 950 | " | antenna antenna 9/7 #68921 | \$130.00 | 2 | 950 |
| | | | | | | 17 | Radios at Hdws, Dam, Etc. | 10000 | new | Req 7/28 #753 | \$687.00 | 1 | 10000 |
| | | | | | | 18 | Hdws 1 Tractor | 20000 | new | Req 10/4 #7057 | | 1 | 20000 |
| | | | | | | 19 | 1 Workboat | 400 | " | | | 1 | 400 |
| | | | | | | 20 | 1 Compressor | 11000 | " | Req 10/4 #7060 | | 1 | 11000 |
| | | | | | | 21 | 1 Generator | 500 | " | Req 6/19 #894 | | 1 | 500 |
| | | | | | | 22 | 1 Compressor | 5000 | repl. | Req 10/1 #7061 | | 1 | 5000 |
| | | | | | | 23 | Eng. 1 Compressor | 1200 | new | | | 1 | 1200 |
| | | | | | | 24 | 1 Gunit Machine | 3500 | " | | | 1 | 3500 |
| | | | | | | 25 | 9" Lathe | 500 | " | Req 8/10 #6678 | \$475.00 | 1 | 500 |
| | | | | | | 26 | Stone Grinder | 40 | " | Req 11/25 #7345 | \$37.00 | 1 | 40 |
| | | | | | | 27 | Recording Volt Ammeter | 400 | " | Req 9/24 #6998 | \$372.00 | 1 | 400 |
| | | | | | | 28 | 1500 Watt Portable Generator | 350 | " | | | 1 | 350 |
| | | | | | | 29 | 1 10 Col. Mult. Total Add. Machine | 600 | repl. | | | 1 | 600 |
| | | | | | | 30 | 3 Drafting Machines | 450 | new | Req 9/6 #6877 | \$463.00 | 3 | 450 |
| | | | | | | 31 | 1 Drafting Desk | 210 | " | Req 9/6 #6876 | \$273.00 | 1 | 210 |
| | | | | | | 32 | Plan Filing Cabinets | 750 | repl. | Req 17/11 #7405 | \$462.00 | 1 | 750 |
| | | | | | | 33 | 1 Desk Lamp | 25 | new | Req 9/7 #6867 | \$247.00 | 1 | 25 |
| | | | | | | 34 | 1 Bookcase | 125 | " | Req 9/6 #6874 | \$88.40 | 1 | 125 |
| | | | | | | 35 | 1 48" Steel Straight Edge | 25 | " | Req 9/6 #6879 | \$75.00 | 1 | 25 |
| | | | | | | 36 | ES 1 Boring Machine | 4000 | " | Req 7/23 #734 | \$4000.00 | 1 | 4000 |
| | | | | | | 37 | 5 4-Drawer Steel Filing Cabinets | 800 | " | Req 9/13 #6891 | \$143.30 | 1 | 800 |
| | | | | | | 38 | Hdws 1 Wagon Drilling Apparatus | 2500 | " | Req 10/30 #7200 | | 1 | 2500 |
| | | | | | | 39 | 1 Supply Cabinet | 250 | " | | | 1 | 250 |
| | | | | | | 40 | Supt. 1 Electric Typewriter | 500 | repl. | Req 8/6 #6665 | \$467.00 | 1 | 500 |
| | | | | | | 41 | 2 4-Drawer Filing Cabinets | 520 | " | Req 9/13 #6891 | \$111.25 | 2 | 520 |

Files Req 4/17 #506 276.00 // Req 4/16 #524 \$195.38

DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Utilities

DEPT. PAGE NO. 21

BUR. of Water Works

DIV. Water Construction

FUNCTION NUMBER 5000

BUR. PAGE NO. 15

BUDGET PAGE NO. 229

| HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS | | | | FISCAL YEAR 1955-1956 | | DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957 | | | AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956 | | FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957 | | |
|---|-----------|-----------|-----------------------|--|---|--|--------------------------------------|--------|---|----------|---|-----|--------|
| 1952-1953 | 1953-1954 | 1954-1955 | 6 MONTHS 1955-1956 | ORIGINAL APPROPRIATION ALLOWANCE | TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955 | OBJECT NUMBER | ITEMIZED DESCRIPTION OF EXPENDITURES | AMOUNT | TOTALS | INCREASE | DECREASE | No. | TOTALS |
| | | | | | | 1 | Equipment Continued | | | | | | |
| | | | | | | 2 | Rev 1 Cabinet 8-Drawer - Card | 225 | new | | | 1 | 225 |
| | | | | | | 3 | 10 Desks | 2000 | repl. | | | 6 | 2000 |
| | | | | | | 4 | 6 Chairs | 375 | " | | | 6 | 375 |
| | | | | | | 5 | 1 Locker | 75 | new | | | 1 | 75 |
| | | | | | | 6 | 1 Adding Machine - Split Keyboard | 500 | " | | | 1 | 500 |
| | | | | | | 7 | Meter 1 Impact Wrench | 375 | " | | | 1 | 375 |
| | | | | | | 8 | 1 1/2" Electric Drill | 65 | " | | | 1 | 65 |
| | | | | | | 9 | 2 Bench Vises | 20 | repl. | | | 2 | 20 |
| | | | | | | 10 | 1 Gasket Cutter | 10 | new | | | 1 | 10 |
| | | | | | | 11 | 1 Test Meter 4" | 400 | " | | | 1 | 400 |
| | | | | | | 12 | Eng 1 Surveying Compass | 75 | " | | | 1 | 75 |
| | | | | | | 13 | Rev Housing 1/2 Section Maps | 500 | " | | | 2 | 500 |
| | | | | | | 14 | ES 2 Power Mowers | 220 | repl. | | | 2 | 220 |
| | | | | | | 15 | Miscellaneous Unforeseen Equip. | 5000 | | | | | 5000 |
| | | | | | | 16 | 1 Power Digger | | | | | | 6700 |
| | | | | | | 17 | TOTAL .720 | | 232870 | | | | 235000 |
| | | | | | | 18 | | | | | | | |
| | | | | | | 19 | .740 Lawn Sprinkler System | 20000 | | | | | |
| | | | | | | 20 | Machine Shed at Interstate Ave. | 25000 | | | | | |
| | | | | | | 21 | 3 100 Gal Water Heaters | 600 | | | | | |
| | | | | | | 22 | Heating Equipment for Meter Shop | 200 | | | | | |
| | | | | | | 23 | underground Gas Tank | 400 | | | | | |
| | | | | | | 24 | Bull Run Access Roads | 20000 | | | | | |
| | | | | | | 25 | Betterment of Grounds | 10500 | | | | | |
| | | | | | | 26 | | | | | | | |
| | | | | | | 27 | TOTAL .740 | | 76700 | | | | 76700 |
| | | | | | | 28 | | | | | | | |
| | | | | | | 29 | .770 Water Supply, Transmission & | | | | | | |
| | | | | | | 30 | | | | | | | |
| | | | | | | 31 | Boxes, Valve & Meter | 7500 | | | | | |
| | | | | | | 32 | Brick & Building Blocks | 6500 | | | | | |
| | | | | | | 33 | Cement, Calcium Chloride, Lime | 3300 | | | | | |
| | | | | | | 34 | Clamps & Dresser Couplings | 6600 | | | | | |
| | | | | | | 35 | Coldmix & Concrete Readymix | 6000 | | | | | |
| | | | | | | 36 | Cocks, Corporation & Gurb | 11000 | | | | | |
| | | | | | | 37 | Equipment Rentals | 7500 | | | | | |
| | | | | | | 38 | Fittings, Brass & Galvanized | 8000 | | | | | |
| | | | | | | 39 | Fittings, Copper Pipe | 9000 | | | | | |
| | | | | | | 40 | Frames & Covers, Various | 8500 | | | | | |
| | | | | | | 41 | Auto & Equipment Expense | 43000 | | | | | |

DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Utilities

DEPT. PAGE NO. 32

BUR. of Water Works
G-16-A

DIV. Water Construction

FUNCTION NUMBER 5900

BUR. PAGE NO. 16

BUDGET PAGE NO. 230

| HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS | | | | FISCAL YEAR 1955-1956 | | DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957 | | | | AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956 | | FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957 | |
|---|-----------|-----------|-----------------------|--|---|--|---|---------|---------|---|----------|---|---------|
| 1952-1953 | 1953-1954 | 1954-1955 | 6 MONTHS 1955-1956 | ORIGINAL APPROPRIATION ALLOWANCE | TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955 | OBJECT NUMBER | ITEMIZED DESCRIPTION OF EXPENDITURES | AMOUNT | TOTALS | INCREASE | DECREASE | No. | TOTALS |
| | | | | | | 1 | .770 Water Supply, Trans. & Dist. Continued | | | | | | |
| | | | | | | 2 | Gravel, Sand, Ballast & Cr. Rock | 6000 | | | | | |
| | | | | | | 3 | Hydrants | 9000 | | | | | |
| | | | | | | 4 | Hydro-Rings & Lead Caulking | 11400 | | | | | |
| | | | | | | 5 | Lumber & Wood Forms | 11000 | | | | | |
| | | | | | | 6 | Meters & Connections | 70000 | | | | | |
| | | | | | | 7 | Paving Cuts | 10000 | | | | | |
| | | | | | | 8 | Pipe, Cast Iron | 300000 | | | | | |
| | | | | | | 9 | Pipe, Copper | 40000 | | | | | |
| | | | | | | 10 | Pipe, Galvanized | 28000 | | | | | |
| | | | | | | 11 | Pipe, Steel | 75000 | | | | | |
| | | | | | | 12 | Refund Water Main Assessments | 10000 | | | | | |
| | | | | | | 13 | Sleeves & Plugs | 6200 | | | | | |
| | | | | | | 14 | Specials, Pipe | 40000 | | | | | |
| | | | | | | 15 | Valves | 60000 | | | | | |
| | | | | | | 16 | Blueprints | 1000 | | | | | |
| | | | | | | 17 | Miscellaneous | 4000 | | | | | |
| | | | | | | 18 | Clocks & Gauges | 500 | | | | | |
| | | | | | | 19 | Pumps | 25000 | | | | | |
| | | | | | | 20 | Headworks Additions | 325000 | | | | | |
| | | | | | | 21 | Pumphouse | 30000 | | | | | |
| | | | | | | 22 | Chlorinator Building - repl. | 35000 | | | | | |
| | | | | | | 23 | Reservoirs | 1000000 | | | | | |
| | | | | | | 24 | Replace Controls (Pump) | 10000 | | | | | |
| | | | | | | 25 | Building for Meter Shop | 250000 | | | | | |
| | | | | | | 26 | Roofs on Reservoir | 5000 | | | | | |
| | | | | | | 27 | Motors for Headworks Valves | 5000 | | | | | |
| | | | | | | 28 | Relining of Conduits | 250000 | | | | | |
| | | | | | | 29 | Supply Lines | 175000 | | | | | |
| | | | | | | 31 | TOTAL .770 | | 2909000 | | | | 2909000 |
| 5436740 | 52 | 881544 | 98 | 476745 | 20 | 279132 | 14 | 1118500 | 1118500 | | | | |
| | | | | | | 33 | .780 Land | | 25000 | | | | 25000 |
| 12679 | 75 | 5602 | 50 | 23991 | | 9902 | 10 | 25000 | 25000 | | | | |
| | | | | | | | | 200000 | 200000 | | | | 200000 |
| | | | | | | 35 | 5916 Emergency & Unforeseen | | 200000 | | | | 200000 |

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
 (BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
 DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Utilities

DEPT. PAGE NO. 32

BUR. of Water Works
G-16-A

DIV. Water Construction

FUNCTION NUMBER 5000

BUR. PAGE NO. 17

BUDGET PAGE NO. 231

| HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS | | | | FISCAL YEAR 1955-1956 | | DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957 | | | | AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956 | | FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957 | | | | | | | | | |
|---|-----------|-----------|-----------------------|--|---|--|--------------------------------------|---------|--------|---|----------|--|--------|---------------------------------|---------|----|---------|----|---|----|----|
| 1952-1953 | 1953-1954 | 1954-1955 | 6 MONTHS 1955-1956 | ORIGINAL APPROPRIATION ALLOWANCE | TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955 | OBJECT NUMBER | ITEMIZED DESCRIPTION OF EXPENDITURES | AMOUNT | TOTALS | INCREASE | DECREASE | No. | TOTALS | | | | | | | | |
| | | | | | | 1 | | | | | | | | | | | | | | | |
| | | | | | | 2 | | | | | | | | | | | | | | | |
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| | | | | | | 22 | | | | | | | | | | | | | | | |
| | | | | | | 23 | | | | | | | | | | | | | | | |
| | | | | | | 24 | | | | | | | | | | | | | | | |
| | | | | | | 25 | SUMMARY | | | | | | | | | | | | | | |
| 471418 | 91 | 450528 | 08 | 372364 | 26 | 209386 | 31 | 452984 | 05 | 452984 | 05 | 26 | .110 | Salaries & Wages | 493428 | 48 | 508627 | 61 | x | 26 | |
| 30032 | 89 | 9498 | 63 | 2157 | 71 | 196 | 72 | 26500 | | 26500 | | 27 | .190 | Other Fees & Services | 26500 | | 26500 | | x | 27 | |
| 15611 | 09 | 14303 | 04 | 12841 | 45 | 4417 | 38 | 20000 | | 20000 | | 28 | | Operation & Maintenance | 20000 | | 20000 | | x | 28 | |
| 68603 | 25 | 30106 | | 137955 | 57 | 21988 | 43 | 111805 | | 141805 | | 29 | .720 | Equipment | 232870 | | 235000 | | x | 29 | |
| 117885 | 77 | 62756 | 25 | 100791 | 26 | 6870 | 48 | 60500 | | 30500 | | 30 | .740 | Buildings <i>Adds. Rents</i> | 76700 | | 76700 | | x | 30 | |
| 5436740 | 52 | 881544 | 98 | 476745 | 20 | 279132 | 14 | 1118500 | | 1118500 | | 31 | .770 | Water Supply, Trans. & Distrib. | 2909000 | | 2909000 | | x | 31 | |
| 12679 | 75 | 5602 | 50 | 23991 | | 9902 | 10 | 25000 | | 25000 | | 32 | .780 | Land | 25000 | | 25000 | | x | 32 | |
| | | | | | | | | 200000 | | 200000 | | 33 | 5916 | Emergency & Unforeseen | 200000 | | 200000 | | x | 33 | |
| 6152972 | 18 | 11454339 | 48 | 1126846 | 45 | 531893 | 56 | 2015289 | 05 | 2015289 | 05 | 35 | | TOTAL | 3983498 | 48 | 4000827 | 61 | x | 35 | |
| | | | | | | | | | | | | 36 | | | | | | | | | 36 |
| | | | | | | | | | | | | 37 | | | | | | | | | 37 |
| | | | | | | | | | | | | 38 | | | | | | | | | 38 |
| | | | | | | | | | | | | 39 | | | | | | | | | 39 |
| | | | | | | | | | | | | 40 | | | | | | | | | 40 |
| | | | | | | | | | | | | 41 | | | | | | | | | 41 |

Proposed projects and equipment deemed necessary to keep water service up to expending demands, to be financed by bond issue.

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
 (BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
 DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Utilities

PERSONAL SERVICE

DEPT. PAGE NO. 3/4

BUDGET PAGE NO. 232

BUR. Sewage & Refuse Disposal

DIV. Sewage Disposal

FUNCTION NUMBER 6340

BUR. PAGE NO. 1

HISTORICAL DATA

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957
 DEPARTMENTAL BUDGET REQUESTS

FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS
 APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957

| HISTORICAL DATA | | | | | | | | ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS | | | | | | | | FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957 | | | | | |
|-----------------|-------|-------------|-----------|-------------|------|-------------|----------------------------|--|-------------------|---------------|-----------------|---------------|------------------------------------|------------|---------|--|---------------|-----------------|---------------|-----------------|--------|
| 1952-1953 | | 1953-1954 | | 1954-1955 | | 1955-1956 | | NO. OF POSITIONS | TITLE OF POSITION | X STEP 1 OR 2 | BI. WEEKLY RATE | X STEP 2 OR 3 | BI. WEEKLY RATE | AMOUNT | REMARKS | NO. OF POSITIONS | X STEP 1 OR 2 | BI. WEEKLY RATE | X STEP 2 OR 3 | BI. WEEKLY RATE | AMOUNT |
| NO. OF POS. | RATE | NO. OF POS. | RATE | NO. OF POS. | RATE | NO. OF POS. | RATE | | | | | | | | | | | | | | |
| 1 | 1 600 | 1 323 10 | 1 323 10 | 1 346 20 | 1 | 1 | Engineer Manager | | | | 26 346 20 | 9001 20 | | | 1 | | | | 26 360 | 9360 | |
| 2 | | | | | 2 | | | | | | | | | | 1 | | | | 26 258 50 | 6721 | |
| 3 | 1 448 | 1 214 80 | 1 214 20 | 1 249 30 | 3 | 1 | Biochemist | | | | 26 249 30 | 6481 80 | | | 1 | | | | 26 184 70 | 4802 20 | |
| 4 | | | | | 4 | | | | | | | | | | 1 | | | | 26 177 30 | 4609 80 | |
| 5 | | | | | 5 | 1 | Water Sewage Chemist | | | | 26 177 30 | 4609 80 | Ord. 109817 | | 1 | | | | 26 184 70 | 4802 20 | |
| 6 | | | | | 6 | | | | | | | | | | 1 | 6 132 50 | 20 144 50 | | 144 50 | 3685 | |
| 7 | 3 265 | 1 133 40 | 1 144 50 | 1 150 50 | 7 | 1 | Laboratory Technician | | 6 127 | | 20 138 50 | 3532 | | | 1 | 10 132 50 | 16 144 50 | | 144 50 | 3637 | |
| 8 | | 1 133 40 | 1 122 40 | 1 138 50 | 8 | 1 | Laboratory Technician | | 10 127 | | 16 138 50 | 3486 | | | 1 | | | | | | |
| 9 | | | | | 9 | | | | | | | | | | 1 | | | | 26 163 | 4238 | |
| 10 | 1 287 | 1 138 50 | 1 138 50 | 1 156 50 | 10 | 1 | Gardener | | | | 26 156 50 | 4069 | Base / 6.00 | | 1 | | | | 26 163 | 4238 | |
| 11 | | | | | 11 | | | | | | | | | | 1 | | | | | | |
| 12 | 1 354 | 1 177 30 | 1 177 30 | 1 184 70 | 12 | 1 | Electrician | | | | 26 184 70 | 4802 20 | Eliminate if Line 36 & 37 Approved | Ord 104463 | | | | 26 192 | | Disallowed | |
| 13 | | | | | 13 | | | | | | | | | | 1 | | | | 26 169 90 | 4417 40 | |
| 14 | 1 275 | 1 150 50 | 1 150 50 | 1 163 40 | 14 | 1 | Senior Storekeeper | | | | 26 163 40 | 4218 40 | | | 1 | | | | 26 169 90 | 4417 40 | |
| 15 | | | | | 15 | | | | | | | | | | 1 | 5 122 40 | 21 132 50 | | 132 50 | 3394 50 | |
| 16 | | 1 99 30 | | 1 117 70 | 16 | 1 | Stenographer Clerk | | 5 117 70 | | 21 127 | 3255 50 | | | 1 | 5 122 40 | 21 132 50 | | 132 50 | 3394 50 | |
| 17 | | | | | 17 | | | | | | | | | | 2 | | | | 26 199 40 | 10368 80 | |
| 18 | | 2 177 30 | 2 180 | 2 192 | 18 | 2 | Sewage Works Operators III | | | | 26 192 | 9984 | | | 2 | | | | 26 199 40 | 10368 80 | |
| 19 | | | | | 19 | | | | | | | | | | 7 | | | | 26 184 70 | 33615 40 | |
| 20 | | 4 165 30 | 5 169 90 | 5 177 30 | 20 | 7 | Sewage Works Operators II | | | | 26 177 30 | 32268 60 | | | 7 | | | | 26 184 70 | 33615 40 | |
| 21 | | 2 161 10 | 1 157 | 1 177 30 | 21 | | Sewage Works Operators II | | | | | | | | | | | | | | |
| 22 | | 3 165 30 | 1 165 | 1 177 30 | 22 | | Sewage Works Operators II | | | | | | | | | | | | | | |
| 23 | | | | | 23 | | | | | | | | | | 14 | | | | 26 163 40 | 59477 60 | |
| 24 | 9 275 | 2 150 50 | 2 150 50 | 14 157 | 24 | 14 | Sewage Works Operators I | | | | 26 157 | 57148 | | | 14 | | | | 26 163 40 | 59477 60 | |
| 25 | | 11 150 50 | 14 138 50 | | 25 | | Sewage Works Operators I | | | | | | | | | | | | | | |
| 26 | 9 275 | 6 138 50 | 2 138 50 | 2 157 | 26 | | Sewage Works Operators I | | | | | | | | 4 | 2 150 50 | 24 163 40 | | 163 40 | 16890 40 | |
| 27 | | | 5 127 | 5 144 50 | 27 | 4 | Sewage Works Operators I | | 2 144 50 | | 24 157 | 16228 | | | 4 | 2 150 50 | 24 163 40 | | 163 40 | 16890 40 | |
| 28 | | | 1 127 | 1 144 50 | 28 | 1 | Sewage Works Operator I | | 1 144 50 | | 25 157 | 4069 50 | | | 1 | 1 150 50 | 25 163 40 | | 163 40 | 4235 50 | |
| 29 | | | | 1 140 80 | 29 | 1 | Sewage Works Operator I | | 1 140 80 | | 25 148 90 | 3863 30 | | | 1 | 1 150 50 | 25 157 | | 157 | 4075 50 | |
| 30 | | | | 1 132 50 | 30 | 1 | Sewage Works Operator I | | 6 132 50 | | 20 144 50 | 3685 | | | 1 | 6 138 50 | 20 150 50 | | 150 50 | 3841 30 | |
| 31 | | | 2 127 | 2 144 50 | 31 | 2 | Sewage Works Operator I | | 8 144 50 | | 18 157 | 7964 | | | 2 | 8 150 50 | 18 163 40 | | 163 40 | 8290 40 | |
| 32 | | | | 1 144 50 | 32 | 1 | Sewage Works Operator I | | 20 144 50 | | 6 157 | 3832 | | | 1 | 20 150 50 | 6 163 40 | | 163 40 | 3990 40 | |
| 33 | | | 1 127 | 2 132 50 | 33 | 2 | Sewage Works Operator I | | 26 132 50 | | | 6890 | Unassigned | | 2 | 26 138 50 | | | | 7202 | |
| 34 | | | | | 34 | | | | | | | | | | | | | | | | |
| 35 | | 3 150 50 | 3 150 50 | 3 157 | 35 | 3 | Electricians | | | | 7 157 | 3297 | Part Time | | 3 | | | | 7 163 40 | 3431 40 | |
| 36 | | | | | 36 | 1 | Electrician Foreman | | 26 189 40 | | | 4924 40 | New Position | Ord 104463 | 1 | | | | 26 206 80 | 5376 80 | |
| 37 | | | | | 37 | 1 | Electrician | | 26 157 | | | 4082 | New Position | | 1 | | | | 26 163 40 | 4248 40 | |
| 38 | | | | | 38 | | | | | | | | | | | | | | | | |
| 39 | | | | | 39 | 1 | Sanitary Trainee | | 6 132 50 | | | 795 | New Position Ord.# 102293 | | | | | | | Disallowed | |
| 40 | | | | | 40 | | | | | | | | | | | | | | | | |
| 41 | 26 | 40 | 47 | 50 | 41 | 50 | TOTAL 110 | | | | | 202516 70 | | | 48 | | | | | 205298 70 | |

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
 (BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED
 DEPT. PAGE NO. 35
 BUR. PAGE NO. 2

DEPT. of Public Utilities

PERSONAL SERVICE

BUDGET PAGE NO. 233

BUR. of Sewage & Refuse Disposal DIV. Sewage Disposal
 G-16-B

FUNCTION NUMBER 6340

BUR. PAGE NO. 2

| HISTORICAL DATA | | | | | | | | ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS | | | | | FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957 | | | | | | | | | |
|-----------------|------|-------------|------|-------------|------|-------------|------|--|----------------------------|---------------|-----------------|---------------|---|-----------|---------|-----------------|---------------|-----------------|---------------|-----------------|-----------|----|
| 1952-1953 | | 1953-1954 | | 1954-1955 | | 1955-1956 | | NO. OF POSITION | TITLE OF POSITION | X STEP 1 OR 2 | BI. WEEKLY RATE | X STEP 2 OR 3 | BI. WEEKLY RATE | AMOUNT | REMARKS | NO. OF POSITION | X STEP 1 OR 2 | BI. WEEKLY RATE | X STEP 2 OR 3 | BI. WEEKLY RATE | AMOUNT | |
| NO. OF POS. | RATE | NO. OF POS. | RATE | NO. OF POS. | RATE | NO. OF POS. | RATE | | | | | | | | | | | | | | | |
| 1 | | | | | | | | 1 | | | | | | | | | | | | | | |
| 2 | | | | | | | | 2 | | | | | | | | | | | | | | |
| 3 | | | | | | | | 3 | | | | | | | | | | | | | | |
| 4 | | | | | | | | 4 | | | | | | | | | | | | | | |
| 5 | | | | | | | | 5 | .190 Other Fees & Services | | | | | | | | | | | | | |
| 6 | | | | | | | | 6 | Audit | | | | | 500 | | | | | | | 500 | |
| 7 | | | | | | | | 7 | | | | | | | | | | | | | | |
| 8 | | | | | | | | 8 | TOTAL .110 & .190 | | | | | 203016 70 | | 48 | | | | | 205798 70 | 8 |
| 9 | | | | | | | | 9 | | | | | | | | | | | | | | 9 |
| 10 | | | | | | | | 10 | | | | | | | | | | | | | | 10 |
| 11 | | | | | | | | 11 | | | | | | | | | | | | | | 11 |
| 12 | | | | | | | | 12 | | | | | | | | | | | | | | 12 |
| 13 | | | | | | | | 13 | | | | | | | | | | | | | | 13 |
| 14 | | | | | | | | 14 | | | | | | | | | | | | | | 14 |
| 15 | | | | | | | | 15 | | | | | | | | | | | | | | 15 |
| 16 | | | | | | | | 16 | | | | | | | | | | | | | | 16 |
| 17 | | | | | | | | 17 | | | | | | | | | | | | | | 17 |
| 18 | | | | | | | | 18 | | | | | | | | | | | | | | 18 |
| 19 | | | | | | | | 19 | | | | | | | | | | | | | | 19 |
| 20 | | | | | | | | 20 | | | | | | | | | | | | | | 20 |
| 21 | | | | | | | | 21 | | | | | | | | | | | | | | 21 |
| 22 | | | | | | | | 22 | | | | | | | | | | | | | | 22 |
| 23 | | | | | | | | 23 | | | | | | | | | | | | | | 23 |
| 24 | | | | | | | | 24 | | | | | | | | | | | | | | 24 |
| 25 | | | | | | | | 25 | | | | | | | | | | | | | | 25 |
| 26 | | | | | | | | 26 | | | | | | | | | | | | | | 26 |
| 27 | | | | | | | | 27 | | | | | | | | | | | | | | 27 |
| 28 | | | | | | | | 28 | | | | | | | | | | | | | | 28 |
| 29 | | | | | | | | 29 | | | | | | | | | | | | | | 29 |
| 30 | | | | | | | | 30 | | | | | | | | | | | | | | 30 |
| 31 | | | | | | | | 31 | | | | | | | | | | | | | | 31 |
| 32 | | | | | | | | 32 | | | | | | | | | | | | | | 32 |
| 33 | | | | | | | | 33 | | | | | | | | | | | | | | 33 |
| 34 | | | | | | | | 34 | | | | | | | | | | | | | | 34 |
| 35 | | | | | | | | 35 | | | | | | | | | | | | | | 35 |
| 36 | | | | | | | | 36 | | | | | | | | | | | | | | 36 |
| 37 | | | | | | | | 37 | | | | | | | | | | | | | | 37 |
| 38 | | | | | | | | 38 | | | | | | | | | | | | | | 38 |
| 39 | | | | | | | | 39 | | | | | | | | | | | | | | 39 |
| 40 | | | | | | | | 40 | | | | | | | | | | | | | | 40 |
| 41 | | | | | | | | 41 | | | | | | | | | | | | | | 41 |

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
 (BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
 DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Utilities

DEPT. PAGE NO. 36

BUR. of Sewage & Refuse Disposal DIV. Sewage Disposal

FUNCTION NUMBER 6340

BUR. PAGE NO. 3

BUDGET PAGE NO. 234

| HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS | | | | FISCAL YEAR 1955-1956 | | DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957 | | | | AS COMPARED WITH BUDGET ALLOWANCE YEAR 1953-1956 | | FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957 | |
|---|-----------|-----------|-----------------------|--|---|--|--|--------|--------------------------------|---|----------|---|--------|
| 1952-1953 | 1953-1954 | 1954-1955 | 6 MONTHS 1955-1956 | ORIGINAL APPROPRIATION ALLOWANCE | TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955 | OBJECT NUMBER | ITEMIZED DESCRIPTION OF EXPENDITURES | AMOUNT | TOTALS | INCREASE | DECREASE | NO. | TOTALS |
| | 38 73 | 167 91 | 14 79 | 150 | 150 | 1 | .205 Blueprint, Photostat, Photos | | 150 | | | | 150 |
| 364 20 | 82 15 | 104 65 | 31 66 | 150 | 150 | 2 | .210 Agricultural & Botanical | | 150 | | | | 650 |
| 401 56 | 691 78 | 855 49 | 416 39 | 1000 | 1000 | 3 | .215 Cleaning & Disinfecting | | 1000 | | | | 1000 |
| | | | | | | 4 | .235 Gasoline - Oil for Cars | 1500 | (Elim. 1500 if Cars Not All | | | | 2100 |
| | | | | | | 5 | Gasoline, Diesel Oil, Grease | 550 | | | | | 550 |
| | | | | | | 6 | | | | | | | |
| 44 69 | 950 40 | 158 82 | 266 57 | 400 | 400 | 7 | TOTAL .235 | | 2050 | | | | |
| | | | | | | 8 | | | | | | | |
| 220 53 | 414 45 | 334 19 | 215 27 | 300 | 300 | 9 | .240 Household & Institutional | | 500 | | | | 500 |
| 248 27 | 428 36 | 497 17 | 82 91 | 350 | 350 | 10 | .245 Medical & Surgical - Laboratory | | 350 | | | | 350 |
| 106 92 | 289 31 | 378 60 | 153 70 | 375 | 375 | 11 | .250 Office Supplies | | 375 | | | | 375 |
| 845 60 | 985 41 | 667 77 | 303 29 | 450 | 450 | 12 | .260 Tools, Small | | 450 | | | | 450 |
| 430 68 | 896 27 | 689 83 | 368 79 | 700 | 700 | 13 | .295 Other Commodities | | 750 | | | | 750 |
| | | | | | | 14 | | | | | | | |
| 13 | | | | | | 15 | .305 Ambulance Hire | | | | | | |
| 298 50 | 124 08 | 311 25 | | | | 16 | .310 Carfare & Transportation | | | | | | |
| | 69 30 | | | | | 17 | .315 Mileage Privately Owned Autos | | | | | | |
| 50 | 43 | 112 66 | 123 50 | 100 | 100 | 18 | .320 Equipment Hire - Outside | | 200 | | | | 200 |
| | | | | | | 19 | | | | | | | |
| | | | | | | 20 | .322 Equipment Hire - City Depts. | 1300 | | | | | |
| | | | | | | 21 | Equipment Hire, Cars | 7200 | (Elim. 4800 if Cars Allowed | | | | |
| | | | | | | 22 | | | | | | | |
| 4985 77 | 6283 86 | 8407 14 | 4155 96 | 8200 | 8200 | 23 | TOTAL .322 | | 8500 | | | | 8500 |
| | | | | | | 24 | | | | | | | |
| 542 82 | | | | | | 25 | .330 Fuel & Heat | | | | | | |
| 11123 09 | 22659 32 | 29367 82 | 14065 55 | 30000 | 30000 | 26 | .335 Electric Power | | 35000 | | | | 35000 |
| 259 45 | 675 54 | 772 02 | 556 29 | 890 | 890 | 27 | .355 Telephone | | 900 | | | | 2366 |
| 244 40 | | | | | | 28 | .360 Hospitalization of City Employees | | | | | | |
| 1 | | | 22 | 30 | 30 | 29 | .370 Postage | | 30 | | | | 30 |
| | | | | | | 30 | | | | | | | |
| 80 45 | 277 19 | 138 48 | 43 50 | 200 | 200 | 31 | .375 Printing, Binding & Stationery | | 200 | | | | 200 |
| 4 70 | | 24 65 | | 100 | 100 | 32 | .380 Publication Notices & Reports | | 100 | | | | 100 |
| 121 09 | | | | | | 33 | .387 Sewer User Charges | | | | | | |
| 1217 88 | 1584 25 | 1661 20 | 1264 81 | 1750 | 1750 | 34 | .390 Water | | 2600 | | | | 2600 |
| | | | | | | 35 | | | | | | | |
| | | | | | | 36 | .399 Other Services | | | | | | |
| | | | | 1800 | 1800 | 37 | Vermont Hills | 1800 | | | | | 1800 |
| | | | | 30000 | 30000 | 38 | Services Rendered by Water Bureau | | | | | | 31200 |
| | | | | 32000 | 32000 | 39 | Office Expense & Engineering | | | | | | 31280 |
| | | | | | | 40 | Intercepting Sewer Maintenance | | | | | | 36400 |
| | 984 08 | 852 72 | 30712 10 | 63800 | 63800 | 41 | TOTAL .399 | | 1800 | | | | 100680 |

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
 (BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
 BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Utilities

DEPT. PAGE NO. 37

BUR. of Sewage & Refuse Disposal DIV. Sewage Disposal

FUNCTION NUMBER 630

BUR. PAGE NO. 4

BUDGET PAGE NO. 235

| HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS | | | | FISCAL YEAR 1955-1956 | | DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957 | | | | AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956 | | FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957 | |
|---|-----------|-----------|-----------------------|--|---|--|--|-----------------------------|--------|---|----------|---|--------|
| 1952-1953 | 1953-1954 | 1954-1955 | 6 MONTHS 1955-1956 | ORIGINAL APPROPRIATION ALLOWANCE | TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955 | OBJECT NUMBER | ITEMIZED DESCRIPTION OF EXPENDITURES | AMOUNT | TOTALS | INCREASE | DECREASE | No. | TOTALS |
| 7220 48 | 4940 28 | 2881 12 | 830 23 | 5000 | 5000 | 1 | .420 Buildings & Other Structures | | 5000 | | | | 5000 |
| 4174 52 | 7790 51 | 7454 46 | 3598 45 | 7500 | 7500 | 2 | .430 Equipment Repair (7000 5 Impellers) | | 17000 | | | | 10000 |
| | | 58 83 | | | | 3 | .450 Repair Motor Vehicles | (Elim. if Cars Not Allowed) | 400 | | | | 400 |
| 480 | | 122 32 | | 1500 | 1500 | 5 | .460 Sewer Repairs | | 1500 | | | | 1500 |
| | | 27 01 | | 50 | 50 | 6 | .480 Street Repairs | | 175 | | | | 175 |
| 308 54 | 462 32 | 252 20 | 33 19 | | | 7 | .490 Other Maintenance & Repairs | | 50 | | | | 50 |
| 302 81 | 2241 91 | 3043 46 | 1457 22 | 3250 | 3250 | 9 | .607 Social Security Tax | | 3250 | | | | 3250 |
| 1752 93 | 2086 11 | 2366 49 | 1040 74 | 4800 | 4800 | 10 | .609 Employees Retirement System | | 2500 | | | | 2500 |
| 473 50 | | | | | | 11 | .612 Injuries to City Employees | | | | | | |
| | 70 50 | | | | | 12 | .625 Fire Insurance | | | | | | |
| 2 16 | 1596 48 | 1702 61 | 580 36 | 1500 | 1500 | 14 | .630 State Industrial Accident Ins. | | 1500 | | | | 1500 |
| | 192 51 | 35 11 | | 300 | 300 | 15 | .640 Other Insurance | | 300 | | | | 300 |
| 13500 | | | | | | 16 | .650 Indemnities | | | | | | |
| | 339 36 | 181 89 | 179 90 | | | 17 | .665 Refunds | | | | | | |
| 5 | 10012 | 10020 | 10001 67 | 10100 | 10100 | 18 | .690 Other Charges & City Services | | 10100 | | | | 10100 |
| 49824 54 | 67209 46 | 73647 87 | 70497 06 | 142945 | 142945 | 20 | TOTAL Operation & Maintenance | | 96880 | | | | 191326 |
| | | | | | | 22 | .720 Equipment | | | | | | |
| | | | | | | 23 | 165 Ft. Sewer Rod W/Augers, | | | | | | |
| | | | | | | 24 | Handles, & Corkscrews | 240 | | | | | 240 |
| | | | | | | 25 | 2 Way Radio Equipment - 3 Units | 2481 | | | | | 2481 |
| | | | | | | 26 | 1 Portable Steam Cleaner | 1000 | | | | | 1000 |
| | | | | | | 27 | 1 3/8 " Electric Drill | 56 | | | | | 56 |
| | | | | | | 28 | 1 Post Chain Vise | 22 | | | | | 22 |
| | | | | | | 29 | Pipe Threaders 1/8" to 1 1/4" | 46 | | | | | 46 |
| | | | | | | 30 | 14 10 Ft. Stepladders | 154 | | | | | 154 |
| | | | | | | 31 | (Eliminate if Cars & Trucks are Supplied as Requested) | | | | | | |
| | | | | | | 33 | 1 Painters Plank 10' to 17 1/2' | 17 | | | | | 17 |
| | | | | | | 35 | 7 Cars and Trucks | 17000 | | | | | 2900 |
| | | | | | | 36 | 2-1 1/2 Ton Dump Truck | | | | | | |
| | | | | | | 37 | 2-1/2 Ton Pick Up | | | | | | |
| | | | | | | 38 | 2 Sedan Delivery | | | | | | |
| | | | | | | 39 | 1-1/2 Ton Chassis | | | | | | |
| | | | | | | 40 | 7 Heaters | | | | | | |
| | | | | | | 41 | 1 Utility Body | | | | | | |

Handwritten notes:
 Req 719 # 2994 \$23320
 Req 6110 # 4593 \$979-
 Req 719 # 2993 \$5575
 Req 730 # 3136 1970
 Req 730 # 3135 4530
 Req 730 # 3137 14630
 2 Req 128 # 3943 3106.04
 " " " 1414.18
 Req 128 # 3942 593.25

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
 (BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
 DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Utilities

DEPT. PAGE NO. 38

BUR. of Sewage & Refuse Disposal DIV. Sewage Disposal

FUNCTION NUMBER 6340

BUR. PAGE NO. 5

BUDGET PAGE NO. 236

| HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS | | | | FISCAL YEAR 1955-1956 | | DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957 | | | | AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956 | | FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957 | |
|---|-----------|-----------|-----------------------|--|---|--|--------------------------------------|--------|----------|---|----------|---|------------|
| 1952-1953 | 1953-1954 | 1954-1955 | 6 MONTHS 1955-1956 | ORIGINAL APPROPRIATION ALLOWANCE | TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956 | OBJECT NUMBER | ITEMIZED DESCRIPTION OF EXPENDITURES | AMOUNT | TOTALS | INCREASE | DECREASE | No. | TOTALS |
| | | | | | | 1 | .720 Equipment Continued | | | | | | |
| | | | | | | 2 | 1 15 KW 230 Volt Generator | 2400 | | | | | 2400 |
| | | | | | | 3 | Unforeseen Items | 500 | | | | | 500 |
| | | | | | | 4 | 4 Lockers - Sullivan | 105 | | | | | 105 |
| | | | | | | 5 | Telephone Circuits for Control | | | | | | |
| | | | | | | 6 | of 4 New Pump Stations in SW | | | | | | |
| | | | | | | 7 | Portland - Equipment & | | | | | | |
| | | | | | | 8 | Construction \$830 plus \$53 | | | | | | |
| | | | | | | 9 | Per Month Rental | 1466 | See .355 | | | | |
| 2676 06 | 2435 38 | 4393 07 | 1170 11 | 2315 | 2315 | 11 | TOTAL .720 | | 25487 | | | | 13621 |
| | | | | | | 13 | .740 Additions & Betterments | | | | | | |
| | | | | | | 14 | Partition to Make Tool Room | 650 | | | | | Disallowed |
| | | | | | | 15 | 1 8" Sludge Pump W/Motor | 2500 | | | | | 2500 |
| | | | | | | 16 | Wire Fence to Enclose Ankeny | | | | | | |
| | | | | | | 17 | Station & Treatment Plant | 15300 | | | | | 15300 |
| | | | | | | 18 | Air Diffuser Tubes | 100 | | | | | 100 |
| | | | | | | 19 | 180 HP Engine to Operate on | | | | | | |
| | | | | | | 20 | Sewage Gas or Diesel Fuel | | | | | | |
| | | | | | | 21 | Including Gas, Pipe, Struc. | 3500 | | | | | 3500 |
| | | | | | | 22 | Construct Oil Incinerator, | | | | | | |
| | | | | | | 23 | Change Over Skimmers | 500 | | | | | 500 |
| | | | | | | 24 | Monorail Track & Hoist for | | | | | | |
| | | | | | | 25 | Sullivan Station, 5Ton | 2200 | | | | | 2200 |
| | | | | | | 26 | Lights, Gas Burner Area | 165 | | | | | 165 |
| | | | | | | 27 | Electrical Improvements at | | | | | | |
| | | | | | | 28 | Ankeny Station | 50600 | | | | | 50600 |
| | | | | | | 29 | Submersible Sump Pump for | | | | | | |
| | | | | | | 30 | Ankeny Station, Cap. 3500GPM | 7600 | | | | | 7600 |
| 2994 03 | 810 04 | 4828 | 659 84 | 1597 | 1597 | 32 | TOTAL .740 | | 83115 | | | | 82465 |
| 300000 | 247500 | 247500 | 247500 | 247500 | 247500 | 34 | .865 Principal | | 247500 | | | | 247500 |
| | 52500 | 52500 | 26250 | 52500 | 52500 | 35 | .965 Interest | | 52500 | | | | 52500 |

DETAILED ESTIMATE OF EXPENDITURES

CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Utilities

DEPT. PAGE NO. 39

BUR. of Sewage & Refuse Disposal DIV. Sewage Disposal

BUR. PAGE NO. 6

BUDGET PAGE NO. 237

FUNCTION NUMBER 6340

| HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS | | | | FISCAL YEAR 1955-1956 | | DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957 | | | | | AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956 | | FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957 | |
|---|-----------|-----------|-----------------------|--|---|--|---|--------|-----------|----------|---|-----|--|--|
| 1952-1953 | 1953-1954 | 1954-1955 | 6 MONTHS 1955-1956 | ORIGINAL APPROPRIATION ALLOWANCE | TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955 | OBJECT NUMBER | ITEMIZED DESCRIPTION OF EXPENDITURES | AMOUNT | TOTALS | INCREASE | DECREASE | No. | TOTALS | |
| | | | | | | | | | | | | | | |
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| | | | | | | | SUMMARY | | | | | | | |
| 85035 57 | 136073 39 | 163363 94 | 83645 27 | 189151 40 | 189151 40 | 26 .110 | Salaries & Wages | | 202516 70 | | | | 205298 70 ✓ | |
| 150 | 505 | 1155 | | 500 | 500 | 27 .190 | Other Fees & Services | | 500 | | | | 500 ✓ | |
| 49824 54 | 67209 46 | 73647 87 | 70497 06 | 142945 | 142945 | 28 | Operation & Maintenance | | 96880 | | | | 191326 ✓ | |
| 2676 06 | 2435 38 | 4393 07 | 1170 11 | 2315 | 2315 | 29 .720 | Equipment | | 25487 | | | | 13621 ✓ | |
| 2994 03 | 810 04 | 7319 12 | 659 84 | 1597 | 1597 | 30 .740 | Additions & Betterments | | 83115 | | | | 82465 ✓ | |
| 300000 | 247500 | 247500 | 247500 | 247500 | 247500 | 31 .865 | Principal | | 247500 | | | | 247500 ✓ | |
| | 52500 | 52500 | 26250 | 52500 | 52500 | 32 .965 | Interest | | 52500 | | | | 52500 ✓ | |
| 440680 20 | 507033 27 | 549879 | 429722 28 | 636508 40 | 636508 40 | 34 | TOTAL | | 708498 70 | | | | 793210 70 | |
| | | | | | | 36 | | | | | | | | |
| | | | | | | 37 .765 | Construction of Sewage Disposal System - Construction and Maintenance of Sewage Disposal System | | | | | | 200000 ✓ | |
| | | | | | | 40 | | | | | | | | |
| | | | | | | 41 | TOTAL | | | | | | 993210 70 ✓ | |

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
 (BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
DETAILED ESTIMATE OF EXPENDITURES **BUDGET AS SUBMITTED AND APPROVED**

DEPT. of Public Utilities

DEPT. PAGE NO. 40

BUR. Summary DIV. A11

FUNCTION NUMBER

BUR. PAGE NO. 1

BUDGET PAGE NO. 238

| HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS | | | | FISCAL YEAR 1955-1956 | | | | DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957 | | | | AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956 | | FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957 | |
|---|-----------|-----------|-----------------------|--|---|------------------|--------------------------------------|--|-----------|----------|----------|--|-----------|--|--|
| 1952-1953 | 1953-1954 | 1954-1955 | 6 MONTHS 1955-1956 | ORIGINAL APPROPRIATION ALLOWANCE | TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955 | OBJECT NUMBER | ITEMIZED DESCRIPTION OF EXPENDITURES | AMOUNT | TOTALS | INCREASE | DECREASE | No. | TOTALS | | |
| | | | | | | 1 | .110 Salaries & Wages | | | | | | | | |
| 18181 74 | 17993 65 | 18314 37 | 8859 80 | 18577 | 18577 | 2 | 2300 Office of Commissioner | | 18577 | | | | 18915 | | |
| 44497 90 | 48301 48 | 48038 23 | 22202 20 | 46553 | 46553 | 3 | 200 Communications & Electronics | | 46553 | | | | 48258 60 | | |
| 78070 35 | 85364 89 | 90715 61 | 45510 81 | 95779 60 | 98092 10 | 4 | 2400 Refuse Disposal Division | | 99793 10 | | | | 104154 40 | | |
| 5472 | 6720 75 | 6746 85 | 1946 18 | 4001 40 | 4001 40 | 5 | 2600 Lighting & Power | | 4080 70 | | | | 4200 30 | | |
| 146221 99 | 158380 77 | 163815 06 | 78518 99 | 164911 | 167223 50 | 7 | TOTAL .110 | | 169003 80 | | | | 175528 30 | | |
| | | | | | | 9 | .190 Other Fees & Services | | | | | | | | |
| | | 240 55 | | | | 10 | 2300 Office of Commissioner | | | | | | | | |
| | | | | | | 13 | Operation & Maintenance | | | | | | | | |
| 424 | 412 05 | 317 87 | 104 26 | 490 | 490 | 13 | 2300 Office of Commissioner | | 490 | | | | 490 | | |
| 21070 97 | 18491 88 | 18804 26 | 12747 14 | 20517 | 20339 50 | 14 | 200 Communications & Electronics | | 35148 | | | | 25003 | | |
| 17660 74 | 26111 16 | 22403 33 | 9905 45 | 23075 | 23075 | 15 | 2400 Refuse Disposal Division | | 46072 50 | | | | 48598 50 | | |
| 415365 10 | 432933 23 | 459039 32 | 20087 32 | 56855 | 57315 | 16 | 2600 Lighting & Power | | 62955 | | | | 62955 | | |
| 454520 81 | 477948 32 | 500564 78 | 48844 17 | 100937 | 101219 50 | 18 | TOTAL Operation & Maintenance | | 144665 50 | | | | 137046 50 | | |
| | | | | | | 20 | .720 Equipment | | | | | | | | |
| | | | | | | 21 | 2300 Office of Commissioner | | | | | | | | |
| 444 | | 187 50 | | | | 22 | 200 Communications & Electronics | | 7814 97 | | | | 31077 47 | | |
| 4957 05 | 1273 30 | 2606 55 | 1286 59 | 1070 | 1282 47 | 23 | 2400 Refuse Disposal Division | | 21669 | | | | 21643 | | |
| | 18099 66 | 36 89 | | | | 25 | TOTAL .720 | | 29483 97 | | | | 52720 47 | | |
| 5101 05 | 19372 96 | 2830 94 | 1286 59 | 1070 | 1282 47 | 27 | .740 Additions & Betterments | | | | | | | | |
| | | | | | | 28 | 200 Communications & Electronics | | 90 | | | | 90 | | |
| | | | 2579 01 | 2750 | 2750 | 29 | 2400 Refuse Disposal Division | | 2100 | | | | | | |
| 736 20 | 69 24 | 2347 17 | * 89 78 | 2100 | 2100 | 31 | TOTAL .740 | | 2190 | | | | 90 | | |
| 736 20 | 69 24 | 2347 17 | 2489 23 | 4850 | 4850 | | | | | | | | | | |

* Credit

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
 (BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
 DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Utilities

DEPT. PAGE NO. 17

BUR. Summary DIV. 111

FUNCTION NUMBER

BUR. PAGE NO. 2

BUDGET PAGE NO. 239

| HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS | | | | FISCAL YEAR 1955-1956 | | DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957 | | | | AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956 | | FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957 | |
|---|-----------|-----------|-----------------------|--|---|--|--------------------------------------|--------|--------|---|----------|---|--------|
| 1952-1953 | 1953-1954 | 1954-1955 | 6 MONTHS 1955-1956 | ORIGINAL APPROPRIATION ALLOWANCE | TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955 | OBJECT NUMBER | ITEMIZED DESCRIPTION OF EXPENDITURES | AMOUNT | TOTALS | INCREASE | DECREASE | No. | TOTALS |
| | | | | | | 1 | .760 Buildings & Other Structures | | | | | | |
| | | | | 120000 | 120000 | 2 | 2400 Refuse Disposal Division | | 6000 | | | | 2500 |
| | | | | | | 3 | | | | | | | |
| | | | | | | 4 | | | | | | | |
| | | | | | | 5 | | | | | | | |
| | | | | | | 6 | | | | | | | |
| | | | | | | 7 | | | | | | | |
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| | | | | | | 10 | | | | | | | |
| | | | | | | 11 | | | | | | | |
| | | | | | | 12 | | | | | | | |
| | | | | | | 13 | | | | | | | |
| | | | | | | 14 | | | | | | | |
| | | | | | | 15 | | | | | | | |
| | | | | | | 16 | | | | | | | |
| | | | | | | 17 | | | | | | | |
| | | | | | | 18 | | | | | | | |
| | | | | | | 19 | | | | | | | |
| | | | | | | 20 | | | | | | | |
| | | | | | | 21 | | | | | | | |
| | | | | | | 22 | | | | | | | |
| | | | | | | 23 | | | | | | | |
| | | | | | | 24 | | | | | | | |
| | | | | | | 25 | SUMMARY | | | | | | |
| 146221 | 99 158380 | 77 163815 | 06 78518 | 99 164911 | 50 167223 | 26 | .110 Salaries & Wages | | 16900 | 80 | | | 175528 |
| | | | 240 | 55 | | 27 | .190 Other Fees & Services | | | | | | |
| 454520 | 81 477948 | 32 500564 | 78 48844 | 17 100937 | 50 101219 | 28 | Operation & Maintenance | | 144665 | 50 | | | 137046 |
| 5101 | 05 19372 | 96 2830 | 94 1286 | 59 1070 | 4 1282 | 29 | .720 Equipment | | 29483 | 97 | | | 52720 |
| 736 | 20 69 | 24 2347 | 17 2189 | 23 4850 | 4 4850 | 30 | .740 Additions & Betterments | | 2190 | | | | 90 |
| | | | | 120000 | 120000 | 31 | .760 Buildings & Other Structures | | 6000 | | | | 2500 |
| 606580 | 05 655771 | 29 669798 | 50 131138 | 98 391768 | 41 394575 | 33 | TOTAL Dept. of Public Utilities | | 351343 | 27 | | | 367885 |
| | | | | | | 34 | | | | | | | |
| | | | | | | 35 | | | | | | | |
| | | | | | | 36 | | | | | | | |
| | | | | | | 37 | | | | | | | |
| | | | | | | 38 | | | | | | | |
| | | | | | | 39 | | | | | | | |
| | | | | | | 40 | | | | | | | |
| | | | | | | 41 | | | | | | | |

DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Works

PERSONAL SERVICE

DEPT. PAGE NO. 1

BUDGET PAGE NO. 240

BUR. Office of Commissioner
G.16-B

DIV.

FUNCTION NUMBER 2700

BUR. PAGE NO. 1

| HISTORICAL DATA | | | | | | | | ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS | | | | | | FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957 | | | | | | | |
|-----------------|-------|-------------|--------|-------------|--------|-------------|--------|--|-------------------|---------------|----------------|---------------|----------------|---|---------------------------------|-----------------|---------------|----------------|---------------|----------------|----------|
| 1952-1953 | | 1953-1954 | | 1954-1955 | | 1955-1956 | | NO. OF POSITION | TITLE OF POSITION | X STEP 1 OR 2 | BI-WEEKLY RATE | X STEP 2 OR 3 | BI-WEEKLY RATE | AMOUNT | REMARKS | NO. OF POSITION | X STEP 1 OR 2 | BI-WEEKLY RATE | X STEP 2 OR 3 | BI-WEEKLY RATE | AMOUNT |
| NO. OF POS. | RATE | NO. OF POS. | RATE | NO. OF POS. | RATE | NO. OF POS. | RATE | | | | | | | | | | | | | | |
| 1 | 10080 | 1 | 387 70 | 1 | 387 70 | 1 | 387 70 | 1 | 1 | | | 26 | 387 70 | 10080 20 | | 1 | | | 26 | 387 70 | 10080 20 |
| | | 1 | 230 80 | 1 | 230 80 | 1 | 240 | 3 | 1 | | | 26 | 240 | 6240 | | 1 | | | 26 | 249 30 | 6481 80 |
| 1 | 448 | 1 | 230 80 | 1 | 230 80 | 1 | 240 | 5 | 1 | | | 26 | 240 | 6240 | | 1 | | | 26 | 249 30 | 6481 80 |
| 1 | 368 | 1 | 184 70 | 1 | 184 70 | 1 | 202 | 7 | 1 | | | 26 | 202 | 5252 | Base / 10.00 Ord. No. 103431 | 1 | | | 26 | 209 40 | 5444 40 |
| 1 | 300 | 1 | 150 50 | 1 | 150 50 | 1 | 157 | 9 | 1 | | | 26 | 157 | 4082 | | 1 | | | 26 | 163 40 | 4248 40 |
| 1 | 300 | 1 | 150 50 | 1 | 150 50 | 1 | 157 | 11 | 1 | | | 26 | 157 | 4082 | | 1 | | | 26 | 163 40 | 4248 40 |
| 1 | 255 | 1 | 138 50 | 1 | 138 50 | 1 | 157 | 12 | 1 | | | 26 | 157 | 4082 | | 1 | | | 26 | 163 40 | 4248 40 |
| 1 | 326 | 1 | 157 | 1 | 157 | 1 | 163 40 | 14 | 1 | | | 26 | 163 40 | 4248 40 | | 1 | | | 26 | 169 90 | 4417 40 |
| 1 | 300 | 1 | 138 50 | 1 | 138 50 | 1 | 122 40 | 16 | 1 | | | 21 | 133 40 | 3523 90 | | 1 | 20 | 127 | 6 | 138 50 | 3371 |
| | | | | | | | | 18 | 1 | | | 26 | 117 70 | 3060 20 | New Position | 1 | | | 26 | 122 40 | 3182 40 |
| 8 | | 9 | | 9 | | 9 | | 20 | 10 | | | | | 50890 70 | | 10 | | | | | 52204 20 |

DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Works

DEPT. PAGE NO. 2

BUR. Office of Commissioner
G-16-A

DIV.

FUNCTION NUMBER 2700

BUR. PAGE NO. 2

BUDGET PAGE NO. 241

| HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS | | | | | FISCAL YEAR 1955-1956 | | DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957 | | | AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956 | | FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957 | | |
|---|-----------|-----------|-----------------------|----|--|---|--|---|--------|---|----------|--|-----|----------|
| 1952-1953 | 1953-1954 | 1954-1955 | 6 MONTHS 1955-1956 | | ORIGINAL APPROPRIATION ALLOWANCE | TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955 | OBJECT NUMBER | ITEMIZED DESCRIPTION OF EXPENDITURES | AMOUNT | TOTALS | INCREASE | DECREASE | No. | TOTALS |
| | | | 162 | 08 | 360 | 360 | 1 | .235 Gas & Oil | | 360 | | | | |
| 272 | 349 31 | 349 36 | 303 | 38 | 375 | 375 | 2 | .250 Office Supplies | | 375 | | | | |
| | | | 3 | 02 | | | 3 | .255 Tires & Tubes | | 65 | | | | |
| 418 | 486 | 800 | | | | | 5 | .322 Equipment Hire - City Depts. | | | | | | |
| 12 | 4 98 | 1 70 | 9 | 10 | | | 6 | .350 Telegraph & Cable | | 20 | | | | |
| 59 | 71 50 | 20 60 | 6 | 05 | 30 | 30 | 7 | .355 Telephone | | 30 | | | | |
| 548 | 322 64 | 395 46 | 49 | 24 | 400 | 400 | 8 | .375 Printing, Binding & Stationery | | 400 | | | | |
| 145 | 192 54 | 190 64 | 78 | 30 | 150 | 150 | 10 | .430 Equipment Repairs Other Than Motor | | 150 | | | | |
| | | | 285 | 12 | 640 | 640 | 11 | .450 Motor Vehicle | | 600 | | | | |
| 10 | 10 | 10 | 10 | | 10 | 10 | 13 | .620 Dues & Memberships | | 10 | | | | |
| 1467 | 1436 97 | 1767 76 | 906 | 29 | 1965 | 1965 | 15 | TOTAL Operation & Maintenance | | 2010 | | | | 2010 |
| | | | | | | | 17 | .720 Equipment | | | | | | |
| | | | | | | | 18 | 1 Office Desk | 135 | | | | | 135 |
| | | | | | | | 19 | 1 Posture Chair | 35 | | | | | 35 |
| | | | | | | | 20 | 1 Elect. Calc. Listing | 355 | | | | | 355 |
| | | | | | | | 21 | 1 4 Door Sedan - Less: Turn In | | | | | | 3000 |
| | 583 | 35 | | | 355 | 355 | 22 | TOTAL .720 | | 525 | | | | 3525 |
| | | | | | | | 30 | SUMMARY | | | | | | |
| 39894 | 45895 73 | 46395 73 | 22366 | 14 | 47803 60 | 47803 60 | 31 | .110 Salaries & Wages | | 50890 70 | | | | 52204 20 |
| | | 2284 05 | | | | | 32 | .190 Other Fees & Services | | | | | | |
| 1467 | 1436 97 | 1767 76 | 906 | 20 | 1965 | 1965 | 33 | Operation & Maintenance | | 2010 | | | | 2010 |
| 130 | 583 | 35 | | | 355 | 355 | 34 | .720 Equipment | | 525 | | | | 3525 |
| 41491 | 47915 70 | 50482 54 | 23272 | 43 | 49768 60 | 50123 60 | 36 | TOTAL | | 53425 70 | | | | 57739 20 |

135 } Req 7/13 # 3091 +163 45
 35 }
 355 }
 Req 8/24 # 3763 \$2849.60 T.M. # 145

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
 (BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
 DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. PAGE NO. 3

BUDGET PAGE NO. 242

PERSONAL SERVICE

BUR. PAGE NO. 1

DEPT. of Public Works

FUNCTION NUMBER 1210

BUR. of Transportation & Maint. DIV. Garage
 G-16-B

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957
 DEPARTMENTAL BUDGET REQUESTS

FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL, FOR FISCAL YEAR 1956-1957

| HISTORICAL DATA | | | | | | | | NO. OF POSI-TION | TITLE OF POSITION | X STEP 1 OR 2 | BI-WEEKLY RATE | X STEP 2 OR 3 | BI-WEEKLY RATE | AMOUNT | REMARKS | NO. OF POSI-TION | X STEP 1 OR 2 | BI-WEEKLY RATE | X STEP 2 OR 3 | BI-WEEKLY RATE | AMOUNT |
|-----------------|-----------|-----------|-----------|-------------|--------|-------------|--------|------------------|-------------------|---------------|----------------|---------------|----------------|--------|---------|------------------|---------------|----------------|---------------|----------------|--------|
| 1952-1953 | 1953-1954 | 1954-1955 | 1955-1956 | NO. OF POS. | RATE | NO. OF POS. | RATE | | | | | | | | | | | | | | |
| | | 1 157 | 1 157 | 1 | 157 | 1 | 157 | 1 | Garage Foreman | | | 26 173 40 | 4508 40 | | 1 | | | | 26 184 70 | 4802 20 | |
| | | 2 287 | 2 138 50 | 2 | 138 50 | 2 | 138 50 | 2 | Utility Workers | | | 26 144 50 | 7514 | | 2 | | | | 26 150 50 | 7826 | |
| | 1 300 | | | 2 | 144 50 | | | 2 | Utility Worker | | | | | | | | | | | | |
| | | 3 | 3 | 3 | | 3 | | 3 | TOTAL .110 | | | | 12022 40 | | 3 | | | | | 12628 20 | |

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
 (BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Works

DEPT. PAGE NO. 4

BUR. of Transportation & Maint. G-16-A DIV. Garage

FUNCTION NUMBER 1210

BUR. PAGE NO. 2

BUDGET PAGE NO. 243

| HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS | | | | FISCAL YEAR 1955-1956 | | DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957 | | | | AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956 | | FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957 | |
|---|-----------|-----------|-----------------------|--|---|--|--------------------------------------|--------|----------|---|----------|---|----------|
| 1952-1953 | 1953-1954 | 1954-1955 | 6 MONTHS 1955-1956 | ORIGINAL APPROPRIATION ALLOWANCE | TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955 | OBJECT NUMBER | ITEMIZED DESCRIPTION OF EXPENDITURES | AMOUNT | TOTALS | INCREASE | DECREASE | No. | TOTALS |
| 217 51 | 263 82 | 223 21 | 120 58 | 200 | 200 | 1 | .215 Cleaning & Disinfecting | | 200 | | | | |
| 18 70 | | 50 | 2 20 | 10 | 10 | 2 | .235 Gasoline & Oil | | 10 | | | | |
| 26 86 | 40 57 | 27 20 | 34 23 | 45 | 45 | 3 | .240 Household & Institutional | | 45 | | | | |
| | 1 08 | | | 5 | 5 | 4 | .245 Medical & Surgical | | 5 | | | | |
| 9 49 | 6 08 | 12 15 | 10 10 | 15 | 15 | 6 | .250 Office Supplies | | 15 | | | | |
| 19 17 | 21 02 | 18 87 | 15 33 | 35 | 35 | 7 | .260 Small Tools | | 35 | | | | |
| 11 32 | 20 28 | 13 49 | 11 82 | 40 | 40 | 8 | .295 Other Commodities | | 40 | | | | |
| 448 26 | 477 52 | 640 89 | 118 03 | 600 | 600 | 10 | .330 Fuel & Heat | | 600 | | | | 600 |
| 45 | 51 | 109 50 | 39 | 50 | 50 | 11 | .375 Printing, Binding & Stationery | | 50 | | | | 50 |
| 117 50 | 152 80 | 252 60 | 114 30 | 168 | 168 | 12 | .385 Sanitary | | 168 | | | | 168 |
| 350 63 | 21 25 | 87 85 | 96 98 | 150 | 150 | 14 | .420 Building Repairs | | 150 | | | | 150 |
| 384 35 | 118 15 | 225 39 | 254 57 | 100 | 100 | 15 | .430 Equipment Repairs | | 250 | | | | 250 |
| 2 51 | 6 35 | 7 58 | | | | 16 | .450 Motor Vehicle Repairs | | | | | | |
| 306 15 | 17 58 | | | | | 17 | .490 Other Maintenance & Repairs | | | | | | |
| 1957 45 | 1197 50 | 1619 23 | 817 14 | 1418 | 1418 | 19 | TOTAL Operation & Maintenance | | 1568 | | | | 1568 |
| | | | | | | 21 | .720 Equipment | | | | | | |
| | | | | | | 22 | 1 One End Hydraulic Jack | 95 | | | | | |
| | | | | | | 23 | 1 12 Volt Battery Charger | 160 | | | | | |
| | | | | | | 24 | 1 12 Volt Cell Tester | 7 | | | | | |
| | | | | | | 25 | 1 12 Volt Voltmeter | 25 | | | | | |
| 80 04 | | 195 02 | | | | 27 | TOTAL .720 | | 287 | | | | 287 |
| | | | | | | 29 | .740 Additions & Betterments | | | | | | |
| | | | | | | 30 | Grading, Paving, Driveway & | | | | | | |
| | | | | | | 31 | Fencing for Parking Lot & Lower | 2500 | | | | | |
| | | | | | | 32 | Lot | | | | | | |
| 3208 81 | 961 70 | | 1809 38 | 2000 | 2000 | 33 | TOTAL .740 | | 2500 | | | | 1500 |
| | | | | | | 35 | SUMMARY | | | | | | |
| 10424 | 10903 23 | 11191 65 | 5733 76 | 11762 40 | 11762 40 | 36 | .110 Salaries & Wages | | 12022 40 | | | | 12628 20 |
| | 55 | | | | | 37 | .190 Other Fees & Services | | | | | | |
| 1957 45 | 1197 50 | 1619 23 | 817 14 | 1418 | 1418 | 38 | Operation & Maintenance | | 1568 | | | | 1568 |
| 80 04 | | 195 02 | | | | 39 | .720 Equipment | | 287 | | | | 287 |
| 3208 81 | 961 70 | | 1809 38 | 2000 | 2000 | 40 | .740 Additions & Betterments | | 2500 | | | | 1500 |
| 15670 30 | 13117 43 | 13005 90 | 8360 28 | 15180 40 | 15180 40 | | TOTAL | | 16377 40 | | | | 15983 20 |

*Req 8/10 #230 8975
Req 10/24 #469 12800*

DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Works

DEPT. PAGE NO. 5

BUR. of Transportation & Maint. DIV. Shop

FUNCTION NUMBER 1220

BUR. PAGE NO. 3

BUDGET PAGE NO. 244

| HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS | | | | FISCAL YEAR 1955-1956 | | DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957 | | | | AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956 | | FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957 | |
|---|-----------|-----------|-----------------------|----------------------------------|---|--|--|--------|---------------------|--|-----------|--|------------|
| 1952-1953 | 1953-1954 | 1954-1955 | 6 MONTHS 1955-1956 | ORIGINAL APPROPRIATION ALLOWANCE | TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955 | OBJECT NUMBER | ITEMIZED DESCRIPTION OF EXPENDITURES | AMOUNT | TOTALS | INCREASE | DECREASE | NO. | TOTALS |
| | | 321 | | | | 1 | 420 Maintenance & Repair Building & Other Structures | | | | | | |
| | | 321 | | | | 4 | TOTAL Operation & Maintenance | | | | | | |
| | | | | | | 6 | 720 Equipment | | | | | | |
| | | | | | | 7 | Auto Shop | | | | | | |
| | | | | | | 8 | 1 Chassis Dynamometer | 4950 | Req 6/7 #70 | 4000- | T.M. #141 | 3391.15 | |
| | | | | | | 9 | 1 Pick Up Truck | 1525 | Req 1/24 #767 | 1366.42 | T.M. #162 | | |
| | | | | | | 10 | 1 6" Bench Vise | 135 | Req 12/6 #661 | 115.20 | T.M. #158 | | |
| | | | | | | 11 | 1 Drill Press Vise | 25 | " " " | 16.75 | | | |
| | | | | | | 12 | 1 4 Ton Floor Jack | 175 | Req 11/57 #660 | 181.50 | | | |
| | | | | | | 13 | 1 Coil & Condenser Tester | 130 | Req 7/14 #402 | 124.50 | | | |
| | | | | | | 14 | 1 Electric Tachometer | 115 | Req 9/17 #408 | 72- | T.M. #148 | | |
| | | | | | | 15 | 1 Set of Pullers | 85 | Req 9/24 #427 | 86.05 | | | |
| | | | | | | 16 | 1 Body Solder Spray Gun | 75 | Req 12/7 #661 | 64.50 | T.M. #159 | | |
| | | | | | | 17 | 1 Tap & Die Set | 51 | Req 7/8 #799 | 43.68 | | | |
| | | | | | | 18 | 1 1/2" Impact Tool | 135 | Req 9/17 #409 | 149.75 | | | |
| | | | | | | 19 | 3 Loud Speakers | 175 | Req 7/14 #403 | 175- | | | |
| | | | | | | 20 | 1 6 Volt Trickle Charger | 20 | 7596 Req 6/14 #1088 | 151.15 | | | |
| | | | | | | 22 | Blacksmith Shop | | | | | | |
| | | | | | | 23 | 1 Set (12) "C" Glamps | 50 | | | | | Disallowed |
| | | | | | | 24 | 1 Portable Electric Grinder | 90 | Req 9/28 #452 | 70.55 | | | |
| | | | | | | 25 | 1 Used Sheet Metal Brake | 1100 | | 1240 | | | |
| | | | | | | 27 | Machine Shop | | | | | | |
| | | | | | | 28 | 1 Sheet Metal Shear | 750 | | | | | |
| | | | | | | 29 | 1 1/2" Vari-Speed Floor Drill Press | 414 | Req 10/1 #465 | 214.00 | | | |
| | | | | | | 30 | 1 6" Hydraulic Bench Vise | 132 | Req 10/1 #465 | 139.00 | | | |
| | | | | | | 31 | 1 14" Metal Cutting Band Saw | 328 | Req 10/2 #464 | 306.45 | T.M. # | | |
| | | | | | | 32 | 1 Channel Punch Set | 40 | Req 10/2 #465 | 41.17 | | | |
| | | | | | | 33 | 1 3/4" Drive Socket Set | 65 | 1730 Req 7/8 #798 | 69.50 | | | |
| | | | | | | 35 | Paint Shop | | | | | | |
| | | | | | | 36 | 1 Pneumatic Wet Sander | 85 | Req 9/28 #451 | 82.50 | | | |
| | | | | | | 37 | 1 Paint Tinting Kit | 30 | | 115 | | | |

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
 DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Works

DEPT. PAGE NO. 6

BUR. of Transportation & Maint. DIV. Shop

FUNCTION NUMBER 1220

BUR. PAGE NO. 4

BUDGET PAGE NO. 245

| HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS | | | | FISCAL YEAR 1955-1956 | | DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957 | | | | AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956 | | FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957 | |
|---|-----------|-----------|-----------------------|--|---|--|---|--------|--------|---|----------|---|--------|
| 1952-1953 | 1953-1954 | 1954-1955 | 6 MONTHS 1955-1956 | ORIGINAL APPROPRIATION ALLOWANCE | TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955 | OBJECT NUMBER | ITEMIZED DESCRIPTION OF EXPENDITURES | AMOUNT | TOTALS | INCREASE | DECREASE | No. | TOTALS |
| | | | | | | 1 | .720 Equipment Continued | | | | | | |
| | | | | | | 2 | Carpenter Shop | | | | | | |
| | | | | | | 3 | Motorize 1 26" Band Saw | 250 | | | | | |
| | | | | | | 4 | 1 Electric Bayonet Saw | 100 | | | | | |
| | | | | | | 5 | 1 Blower System for Planer | 275 | | | | | |
| | | | | | | 6 | | | | | | | |
| | | | | | | 7 | Motorcycle Shop | | | | | | |
| | | | | | | 8 | 1 Set H.S. Taps & Dies | 150 | | | | | |
| | | | | | | 9 | | | | | | | |
| | | | | | | 10 | Instrument Shop | | | | | | |
| | | | | | | 11 | 1 Set End Mill Cutters | 200 | | | | | |
| | | | | | | 12 | 1 Set Sleeves, Adapters & Fixtures for Grinding Machine | 250 | | | | | |
| | | | | | | 13 | 2 Pair "V" Blocks & Clamps | 53 | | | | | |
| | | | | | | 14 | 1 Speed Indicator | 12 | | | | | |
| | | | | | | 15 | 1 Soldering Iron | 10 | | | | | |
| | | | | | | 16 | 1 A.C. Ammeter | 70 | | | | | |
| | | | | | | 17 | 1 Magnetic Indicator Holder | 20 | | | | | |
| | | | | | | 18 | | | | | | | |
| | | | | | | 19 | | | | | | | |
| | | | | | | 20 | TOTAL .720 | | 12071 | | | | 10000 |
| | | | | | | 21 | | | | | | | |
| | | | | | | 22 | | | | | | | |
| | | | | | | 23 | | | | | | | |
| | | | | | | 24 | | | | | | | |
| | | | | | | 25 | | | | | | | |
| | | | | | | 26 | | | | | | | |
| | | | | | | 27 | | | | | | | |
| | | | | | | 28 | | | | | | | |
| | | | | | | 29 | | | | | | | |
| | | | | | | 30 | SUMMARY | | | | | | |
| | | | | | | 31 | Operation & Maintenance | | | | | | |
| | | | | | | 32 | .720 Equipment | | 12071 | | | | 10000 |
| | | | | | | 33 | | | | | | | |
| | | | | | | 34 | TOTAL | | 12071 | | | | 10000 |
| | | | | | | 35 | | | | | | | |
| | | | | | | 36 | | | | | | | |
| | | | | | | 37 | | | | | | | |
| | | | | | | 38 | | | | | | | |
| | | | | | | 39 | | | | | | | |
| | | | | | | 40 | | | | | | | |
| | | | | | | 41 | | | | | | | |

DEPT. of Public Works

PERSONAL SERVICE

DEPT. PAGE NO. 7

BUR. of Buildings
G-16-B

DIV. Building

FUNCTION NUMBER 2820

BUR. PAGE NO. 1

BUDGET PAGE NO. 246

| HISTORICAL DATA | | | | | | | | ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS | | | | | | FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957 | | | | | | | | | | | |
|-----------------|------|-------------|--------|-------------|--------|-------------|--------|--|-------------------|-------------------------------|-----------------|---------------|-----------------|---|----------|-------------------|---------------|-----------------|---------------|-----------------|--------|--------|--------|---------|-----------|
| 1952-1953 | | 1953-1954 | | 1954-1955 | | 1955-1956 | | NO. OF POSI- TION | TITLE OF POSITION | X STEP 1 OR 2 | BI. WEEKLY RATE | X STEP 2 OR 3 | BI. WEEKLY RATE | AMOUNT | REMARKS | NO. OF POSI- TION | X STEP 1 OR 2 | BI. WEEKLY RATE | X STEP 2 OR 3 | BI. WEEKLY RATE | AMOUNT | | | | |
| NO. OF POS. | RATE | NO. OF POS. | RATE | NO. OF POS. | RATE | NO. OF POS. | RATE | | | | | | | | | | | | | | | | | | |
| 1 | 640 | 1 | 295 40 | 1 | 295 | 1 | 304 70 | 1 | 1 | Building Inspections Director | | | 26 | 304 70 | 7922 20 | | | | | 1 | | 26 | 313 90 | 8161 40 | |
| 1 | 464 | 1 | 214 20 | 1 | 214 20 | 1 | 230 80 | 3 | 1 | Chief Building Inspector | | | 26 | 230 80 | 6000 80 | | | | | 1 | | 26 | 240 | 6240 | |
| 1 | 400 | 1 | 199 40 | 1 | 199 40 | 1 | 206 80 | 5 | 1 | Senior Building Inspector | | | 26 | 206 80 | 5376 80 | | | | | 1 | | 26 | 214 20 | 5569 20 | |
| 1 | 384 | 1 | 184 70 | 1 | 184 70 | 1 | 192 10 | 7 | 1 | Heating Inspector | | | 26 | 192 10 | 4994 60 | | | | | 1 | | 26 | 199 40 | 5184 40 | |
| 1 | 384 | 1 | 177 30 | 1 | 177 30 | 1 | 157 | 8 | 1 | Heating Inspector | | | 26 | 184 70 | 4802 20 | | | | | 1 | | 26 | 192 | 4992 | |
| 1 | 355 | 1 | 177 30 | | | | | 9 | 1 | Heating Inspector | | | 26 | 157 | 4082 | | | | | 1 | | 26 | 163 40 | 4248 40 | |
| 6 | 364 | 6 | 177 30 | 6 | 177 30 | 10 | 184 70 | 11 | 10 | Building Inspectors | | | 26 | 184 70 | 48022 | | | | | 10 | | 26 | 192 | 49920 | |
| 1 | 326 | 1 | 150 50 | 1 | 163 90 | 1 | 184 70 | 12 | 1 | Building Inspector | 12 | 157 | 14 | 170 80 | 4275 20 | | | | | 1 | 12 | 163 40 | 14 | 177 30 | 4443 |
| 2 | 384 | 2 | 177 30 | 1 | 177 30 | | | 13 | | Building Inspectors | | | | | | | | | | | | | | | |
| 1 | 355 | 1 | 177 30 | 1 | 177 30 | | | 14 | | Building Inspector | | | | | | | | | | | | | | | |
| 1 | 384 | 1 | 177 30 | 1 | 177 30 | | | 15 | | Building Inspector | | | | | | | | | | | | | | | |
| 1 | 300 | 1 | 138 50 | 1 | 138 50 | 2 | 144 50 | 17 | 2 | Senior Stenographer Clerks | | | 26 | 144 50 | 7514 | | | | | 2 | | 26 | 150 50 | 7826 | |
| 1 | 300 | 1 | 138 50 | 1 | 138 50 | | | 18 | | Senior Stenographer Clerk | | | | | | | | | | | | | | | |
| 1 | 255 | 1 | 122 40 | 1 | 122 40 | 1 | 127 | 20 | 1 | Stenographer Clerk | | | 26 | 127 | 3302 | | | | | 1 | | 26 | 132 50 | 3445 | |
| 20 | | 20 | | 18 | | 19 | | 22 | 20 | TOTAL .110 | | | | | 96291 80 | | | | | 20 | | | | | 100529 40 |
| | | | | | | | | 24 | | .190 Other Fees & Services | | | | | | | | | | | | | | | |
| | 500 | | 500 | | 500 | | 500 | 25 | | Examination Supervisors | | | | | 500 | | | | | | | | | | 500 |
| | | | | | | | | 27 | | TOTAL .110 & .190 | | | | | 96791 80 | | | | | | | | | | 100529 40 |

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
 (BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
DETAILED ESTIMATE OF EXPENDITURES **BUDGET AS SUBMITTED AND APPROVED**

DEPT. of Public Works

DEPT. PAGE NO. 8

BUR. of Buildings
G-16.A

DIV. Building

FUNCTION NUMBER 2200

BUR. PAGE NO. 2

BUDGET PAGE NO. 247

| HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS | | | | FISCAL YEAR 1955-1956 | | DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957 | | | | AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956 | | FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957 | |
|---|-----------|-----------|-----------------------|--|---|--|--|--------|-----------|---|----------|--|-----------|
| 1952-1953 | 1953-1954 | 1954-1955 | 6 MONTHS 1955-1956 | ORIGINAL APPROPRIATION ALLOWANCE | TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956 | OBJECT NUMBER | ITEMIZED DESCRIPTION OF EXPENDITURES | AMOUNT | TOTALS | INCREASE | DECREASE | No. | TOTALS |
| 119 63 | 120 01 | 201 12 | 82 24 | 300 | 300 | 1 | 205 Blueprints, Photostats, Photo | | 200 | | | | 200 |
| 1766 76 | 1701 59 | 1644 25 | 754 17 | 1700 | 1700 | 2 | 235 Gasoline, Oil Grease | | 1700 | | | | 1700 |
| 680 86 | 966 97 | 821 24 | 381 07 | 800 | 800 | 3 | 250 Office Supplies | | 800 | | | | 800 |
| 343 71 | 229 40 | 339 57 | 85 30 | 150 | 150 | 4 | 255 Tires & Tubes | | 150 | | | | 150 |
| 3 | | | | | | 5 | 260 Tools, Small | | | | | | |
| 18 12 | 14 76 | 35 | | | | 6 | 295 Other Commodities | | | | | | |
| 436 69 | 482 90 | 821 75 | 143 | 292 10 | 292 10 | 8 | 310 Carfare & Transportation | | 292 10 | | | | 292 10 |
| 234 29 | 195 65 | 49 07 | 6 79 | 300 | 300 | 9 | 315 Mileage, Privately Owned Cars | | 300 | | | | 300 |
| | | 1 50 | | | | 10 | 350 Telegraph & Cable | | | | | | |
| 15 | 80 | 15 10 | 1 95 | 2 50 | 2 50 | 11 | 355 Telephone | | 2 50 | | | | 2 50 |
| 1453 24 | 906 53 | 1230 63 | 842 40 | 850 | 850 | 12 | 375 Printing, Binding & Stationery | | 1200 | | | | 1200 |
| 5 | | | | | | 13 | 399 Other Services | | | | | | |
| 89 60 | 82 17 | 75 | 7 50 | 50 | 50 | 15 | 430 Repair Equipment - Other Than Auto | | 50 | | | | 50 |
| 1126 42 | 1946 58 | 2375 54 | 525 04 | 1200 | 1200 | 16 | 450 Repair Motor Vehicles | | 1500 | | | | 1000 |
| 7 36 | | | | | | 17 | 490 Other Maintenance & Repairs | | | | | | |
| 177 50 | 12 50 | 187 50 | 337 50 | 187 50 | 337 50 | 19 | 620 Dues & Memberships | | 187 50 | | | | 187 50 |
| | | 4 | | | | 20 | 635 Surety Bonds | | | | | | |
| | 6 | | | | | 21 | 690 Other Charges | | | | | | |
| 6462 33 | 6665 86 | 7766 62 | 3166 96 | 5832 10 | 5982 10 | 23 | TOTAL Operation & Maintenance | | 6382 10 | | | | 5882 10 |
| | | | | | | 25 | 720 Equipment | | | | | | |
| | | | | | | 26 | 3 2 Passenger Coupes @1687.00 | 5064 | | | | 1 | 1250 |
| | | | | | | 27 | 1 Typewriter | 575 | | | | 1 | 187 50 |
| | | | | | | 29 | TOTAL .720 | | 5639 | | | | 1437 50 |
| 245 | | | | | | 30 | | | | | | | |
| | | | | | | 31 | | | | | | | |
| | | | | | | 32 | | | | | | | |
| | | | | | | 33 | | | | | | | |
| | | | | | | 34 | | | | | | | |
| | | | | | | 35 | SUMMARY | | | | | | |
| 85734 32 | 91280 10 | 85047 24 | 41611 22 | 92709 | 92709 | 36 | 110 Salaries & Wages | | 96291 80 | | | | 100029 40 |
| 300 | 120 | 414 | 225 | 500 | 500 | 37 | 190 Other Fees & Services | | 500 | | | | 500 |
| 6462 33 | 6665 86 | 7766 62 | 3166 96 | 5832 10 | 5982 10 | 38 | Operation & Maintenance | | 6382 10 | | | | 5882 10 |
| 245 | | | | | | 39 | 720 Equipment | | 5639 | | | | 1437 50 |
| 92741 65 | 98065 96 | 93227 86 | 45003 16 | 99041 10 | 99191 10 | 41 | TOTAL | | 108072 90 | | | | 107849 |

*① Req 1/31 #3952 134102
 Req 11/17 (Prop. Cont.) 187 50*

DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Works

PERSONAL SERVICE

DEPT. PAGE NO. 9

BUDGET PAGE NO. 218

BUR. of Buildings
G.16.B

DIV. Electrical

FUNCTION NUMBER 2840

BUR. PAGE NO. 3

HISTORICAL DATA

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957
DEPARTMENTAL BUDGET REQUESTS

FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS
APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957

| 1952-1953 | | | | 1953-1954 | | 1954-1955 | | 1955-1956 | | NO. OF POSITIONS | TITLE OF POSITION | X STEP 1 OR 2 | BI. WEEKLY RATE | X STEP 2 OR 3 | BI. WEEKLY RATE | AMOUNT | REMARKS | NO. OF POSITION | X STEP 1 OR 2 | BI. WEEKLY RATE | X STEP 2 OR 3 | BI. WEEKLY RATE | AMOUNT |
|-------------|------|-------------|--------|-------------|--------|-------------|--------|-----------|----|------------------------------|-------------------|---------------|-----------------|---------------|-----------------|--------|---------|-----------------|---------------|-----------------|---------------|-----------------|--------|
| NO. OF POS. | RATE | NO. OF POS. | RATE | NO. OF POS. | RATE | NO. OF POS. | RATE | | | | | | | | | | | | | | | | |
| 1 | 448 | 1 | 187 40 | 1 | 197 10 | 1 | 222 50 | 1 | 1 | Chief Electrical Inspector | | | 26 | 222 50 | 5785 | | 1 | | | 26 | 230 80 | 6000 80 | |
| 12 | 384 | 10 | 177 30 | 10 | 177 30 | 12 | 184 70 | 3 | 12 | Electrical Inspectors | | | 26 | 184 70 | 57626 40 | | 12 | | | 26 | 192 | 59904 | |
| | | 1 | 163 90 | 1 | 163 90 | | | 4 | | Electrical Inspectors | | | | | | | | | | | | | |
| 2 | 384 | 2 | 177 30 | 2 | 177 30 | | | 5 | | Electrical Inspectors | | | | | | | | | | | | | |
| 1 | 384 | 2 | 150 50 | 1 | 150 50 | 1 | 170 80 | 6 | 1 | Electrical Inspector | 7 | 170 80 | 19 | 184 70 | 4704 90 | | 1 | 7 | 177 30 | 19 | 192 | 4889 10 | |
| 1 | 384 | 1 | 150 50 | 2 | 163 90 | 2 | 184 70 | 7 | 2 | Electrical Inspectors | | | 26 | 184 70 | 9604 40 | | 2 | | | 26 | 192 | 9984 | |
| 1 | 384 | 1 | 150 50 | | | | | 8 | | Electrical Inspector | | | | | | | | | | | | | |
| | | | | | | 1 | 157 | 9 | 1 | Electrical Inspector | 4 | 157 | 22 | 170 80 | 4385 60 | | 1 | 4 | 163 40 | 22 | 177 30 | 4554 20 | |
| 1 | 300 | 1 | 138 50 | 1 | 138 50 | 1 | 144 50 | 11 | 1 | Senior Stenographer Clerk | | | 26 | 144 50 | 3757 | | 1 | | | 26 | 150 50 | 3913 | |
| 2 | 245 | 2 | 99 30 | 1 | 108 50 | 1 | 103 90 | 13 | 1 | Typist Clerk | 18 | 103 90 | 8 | 113 10 | 2775 | | 1 | 18 | 108 50 | 8 | 117 70 | 2894 60 | |
| | | | | 1 | 99 30 | 1 | 122 40 | 14 | 1 | Typist Clerk | | | 26 | 122 40 | 3182 40 | | 1 | | | 26 | 127 | 3302 | |
| 21 | | 21 | | 20 | | 20 | | 16 | 20 | TOTAL .110 | | | | | 91820 70 | | 20 | | | | | 95441 70 | |
| | | | | | | | | 17 | | | | | | | | | | | | | | | |
| | | | | | | | | 18 | | .190 Examination Supervisors | | | | | | | | | | | | | |
| | | | | | | | | 19 | | | | | | | | | | | | | | | |
| | | | | | | | | 20 | | | | | | | | | | | | | | | |
| | | | | | | | | 21 | | | | | | | | | | | | | | | |
| | | | | | | | | 22 | | | | | | | | | | | | | | | |
| | | | | | | | | 23 | | | | | | | | | | | | | | | |
| | | | | | | | | 24 | | | | | | | | | | | | | | | |
| | | | | | | | | 25 | | | | | | | | | | | | | | | |
| | | | | | | | | 26 | | | | | | | | | | | | | | | |
| | | | | | | | | 27 | | | | | | | | | | | | | | | |
| | | | | | | | | 28 | | | | | | | | | | | | | | | |
| | | | | | | | | 29 | | | | | | | | | | | | | | | |
| | | | | | | | | 30 | | | | | | | | | | | | | | | |
| | | | | | | | | 31 | | | | | | | | | | | | | | | |
| | | | | | | | | 32 | | | | | | | | | | | | | | | |
| | | | | | | | | 33 | | | | | | | | | | | | | | | |
| | | | | | | | | 34 | | | | | | | | | | | | | | | |
| | | | | | | | | 35 | | | | | | | | | | | | | | | |
| | | | | | | | | 36 | | | | | | | | | | | | | | | |
| | | | | | | | | 37 | | | | | | | | | | | | | | | |
| | | | | | | | | 38 | | | | | | | | | | | | | | | |
| | | | | | | | | 39 | | | | | | | | | | | | | | | |
| | | | | | | | | 40 | | | | | | | | | | | | | | | |
| | | | | | | | | 41 | | | | | | | | | | | | | | | |

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
 (BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957) BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Works

DEPT. PAGE NO. 10

BUR. of Buildings

DIV. Electrical

FUNCTION NUMBER 2910

BUR. PAGE NO. 4

BUDGET PAGE NO. 249

| HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS | | | | FISCAL YEAR 1955-1956 | | DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957 | | | | AS COMPARED WITH BUDGET ALLOWANCE YEAR 1953-1956 | | FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957 | |
|---|-----------|-----------|-----------------------|--|---|--|---------------------------------------|--------|-----------|---|----------|--|------------|
| 1952-1953 | 1953-1954 | 1954-1955 | 6 MONTHS 1955-1956 | ORIGINAL APPROPRIATION ALLOWANCE | TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955 | OBJECT NUMBER | ITEMIZED DESCRIPTION OF EXPENDITURES | AMOUNT | TOTALS | INCREASE | DECREASE | No. | TOTALS |
| 3 78 | 2 50 | 16 25 | | 15 | 15 | 1 | 205 Blueprint, Photostat, Photograph | | 15 | | | | 15 |
| 899 76 | 985 67 | 939 64 | 4 3 | 850 | 850 | 2 | 235 Gas, Oil & Grease | | 850 | | | | 850 |
| 264 42 | 235 62 | 237 51 | 244 77 | 275 | 275 | 3 | 250 Office Supplies | | 275 | | | | 306 50 |
| 93 24 | 189 96 | 146 70 | 26 16 | 100 | 100 | 4 | 255 Tires & Tubes | | 100 | | | | 100 |
| 4 | | | | | | 5 | 260 Tools, Small | | | | | | |
| | | | | | | 6 | | | | | | | |
| 370 50 | 349 60 | 266 40 | 212 | 286 | 355 | 7 | 310 Carfare & Transportation | | 286 | | | | 286 |
| 2344 72 | 2375 38 | 2109 73 | 1093 05 | 2400 | 2400 | 8 | 315 Mileage Privately Owned Cars | | 2400 | | | | 2400 |
| 1 | 1 80 | 1 65 | | 5 | 5 | 9 | 355 Telephone | | 5 | | | | 5 |
| 219 50 | 10 | | | | | 10 | 360 Hospitalization of City Employees | | | | | | |
| 806 08 | 1237 75 | 1398 75 | 371 55 | 1000 | 1000 | 11 | 375 Printing, Binding & Stationery | | 1000 | | | | 1000 |
| | | | | | | 12 | | | | | | | |
| 60 | 65 44 | 54 50 | 9 50 | 60 | 60 | 13 | 430 Repair Equipment Other Than Auto | | 60 | | | | 60 |
| 1060 45 | 893 55 | 1097 58 | 274 | 750 | 750 | 14 | 450 Repair Motor Vehicles | | 750 | | | | 375 |
| | | | | | | 15 | | | | | | | |
| 730 27 | | | | | | 16 | 612 Injuries To City Employees | | | | | | |
| 42 50 | 42 50 | 42 50 | | 42 50 | 42 50 | 17 | 620 Dues & Memberships | | 42 50 | | | | 42 50 |
| | | | | | | 18 | | | | | | | |
| 6900 22 | 6389 77 | 6311 21 | 2654 03 | 5783 50 | 5852 50 | 19 | TOTAL Operation & Maintenance | | 5783 50 | | | | 5440 |
| | | | | | | 20 | | | | | | | |
| | | | | | | 21 | 720 Equipment | | | | | | |
| | | | | | | 22 | 2 Daters - Model 47 @ 15.75 | 31 50 | | | | | Disallowed |
| | | | | | | 23 | 2 2-Passenger Coupes @ 1688.00 | 3376 | | | | 1 | 1250 |
| | | | | | | 24 | 1 Revolving arm chair (Ord # 124680) | | | | | | |
| | | | | | | 25 | TOTAL 720 | | 3407 50 | | | | 1250 |
| 187 16 | 4104 63 | 131 | | | | 26 | | | | | | | |
| | | | | | | 27 | | | | | | | |
| | | | | | | 28 | | | | | | | |
| | | | | | | 29 | | | | | | | |
| | | | | | | 30 | | | | | | | |
| | | | | | | 31 | SUMMARY | | | | | | |
| 85646 02 | 84607 40 | 85843 65 | 43188 74 | 91418 40 | 91418 40 | 31 | 110 Salaries & Wages | | 91820 70 | | | | 95441 70 ✓ |
| 75 | 123 | | | | | 32 | 190 Other Fees & Services | | | | | | |
| 6900 22 | 6389 77 | 6311 21 | 2654 03 | 5783 50 | 5852 50 | 33 | Operation & Maintenance | | 5783 50 | | | | 5440 ✓ |
| 187 16 | 4104 63 | 131 | | | | 34 | 720 Equipment | | 3407 50 | | | | 1250 ✓ |
| | | | | | | 35 | | | | | | | |
| 92808 40 | 95224 80 | 92285 86 | 45842 77 | 97201 90 | 97270 90 | 36 | TOTAL | | 101011 70 | | | | 102131 70 |
| | | | | | | 37 | | | | | | | |
| | | | | | | 38 | | | | | | | |
| | | | | | | 39 | | | | | | | |
| | | | | | | 40 | | | | | | | |
| | | | | | | 41 | | | | | | | |

DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Works

PERSONAL SERVICE

DEPT. PAGE NO. 11

BUR. of Buildings
G.16-B

DIV. Permits

FUNCTION NUMBER 2860

BUR. PAGE NO. 5

BUDGET PAGE NO. 250

HISTORICAL DATA

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957
DEPARTMENTAL BUDGET REQUESTS

FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957

| 1952-1953 | | | | 1953-1954 | | | | 1954-1955 | | | | 1955-1956 | | | | NO. OF POSI- TION | TITLE OF POSITION | X STEP 1 OR 2 | BI. WEEKLY RATE | X STEP 2 OR 3 | BI. WEEKLY RATE | AMOUNT | REMARKS | NO. OF POSI- TION | X STEP 1 OR 2 | BI. WEEKLY RATE | X STEP 2 OR 3 | BI. WEEKLY RATE | AMOUNT |
|----------------|------|----------------|--------|----------------|--------|----------------|--------|----------------|------|--------------------------------|------|----------------|------|--------|----------|--------------------------|-------------------|---------------------------|-----------------------|---------------------------|-----------------------|--------------|---------|-------------------------|---------------------------|-----------------------|---------------------------|-----------------------|--------|
| NO. OF POS. | RATE | NO. OF POS. | RATE | NO. OF POS. | RATE | NO. OF POS. | RATE | NO. OF POS. | RATE | NO. OF POS. | RATE | NO. OF POS. | RATE | | | | | | | | | | | | | | | | |
| 2 | 448 | 2 | 206 80 | 2 | 206 80 | 2 | 222 50 | 1 | 2 | Senior Building Plan Examiners | | | 26 | 222 50 | 11570 | Act Saunders - Steadfast | 2 | | | 26 | 230 80 | 12001 60 | | | | | | | |
| 1 | 482 | 1 | 249 30 | 1 | 249 30 | 1 | 258 50 | 3 | 1 | Engineer III | | | 26 | 258 50 | 6721 | Adviser | 1 | | | 26 | 267 70 | 6960 20 | | | | | | | |
| 1 | 340 | 1 | 163 40 | 1 | 163 40 | 3 | 177 30 | 5 | 2 | Building Plan Examiners | | | 26 | 177 30 | 9219 60 | Erons & Van Guilder | 2 | | | 26 | 184 70 | 4802 20 | | | | | | | |
| | | | | | | 1 | 150 50 | 6 | 1 | Building Plan Examiners | 16 | 150 50 | 10 | 163 90 | 4047 | Smith | 1 | 16 | 157 | 10 | 169 90 | 4211 | | | | | | | |
| | | | | | | | | 7 | 1 | Building Plan Examiner | | | 26 | 150 50 | 3913 | Jenny | 1 | | | 26 | 157 | 8164 | | | | | | | |
| 1 | 275 | 1 | 138 50 | 1 | 151 | | | 8 | | Building Plan Examiner | | | | | | | | | | | | | | | | | | | |
| 1 | 326 | 1 | 163 40 | 1 | 163 40 | | | 9 | | Building Plan Examiner | | | | | | | | | | | | | | | | | | | |
| 1 | 300 | 1 | 151 | 1 | 163 40 | | | 10 | | Building Plan Examiner | | | | | | | | | | | | | | | | | | | |
| 1 | 326 | 1 | 138 50 | | | | | 11 | | Building Plan Examiner | | | | | | | | | | | | | | | | | | | |
| 1 | 326 | 1 | 177 30 | 1 | 177 30 | 1 | 199 40 | 12 | 1 | Building Plan Examiner | | | 26 | 199 40 | 5184 40 | Adviser | 1 | | | 26 | 206 80 | 5376 80 | | | | | | | |
| 1 | 300 | 1 | 150 10 | 1 | 150 10 | 1 | 157 | 14 | 1 | Senior Stenographer Clerk | | | 26 | 157 | 4082 | | 1 | | | 26 | 163 ⁰⁰ 50 | 4251 | | | | | | | |
| 1 | 277 | 1 | 133 40 | 1 | 150 50 | 1 | 157 | 16 | 1 | Clerk III | | | 26 | 157 | 4082 | | 1 | 22 | 159 30 | 4 | 163 40 | 4158 20 | | | | | | | |
| 1 | 277 | 1 | 144 50 | 1 | 144 50 | 1 | 150 50 | 18 | 1 | Clerk II | | | 26 | 150 50 | 3913 | | 1 | | | 26 | 157 | 4082 | | | | | | | |
| 1 | 205 | 1 | 108 50 | 1 | 117 70 | 1 | 103 90 | 20 | 1 | Clerk I | 25 | 113 10 | 1 | 122 40 | 2849 90 | Head @ 127 | 1 | 25 | 117 70 | 26 | 127 | 3069 50 | | | | | | | |
| 2 | 245 | 2 | 117 70 | 2 | 117 70 | 2 | 122 40 | 22 | 2 | Typist Clerks | | | 26 | 122 40 | 6364 80 | | 1 | | | 26 | 127 | 3302 | | | | | | | |
| | | | | | | | | 23 | | Typist Clerk | | | | | | | | 1 | 24 | 117 70 | 2 | 127 | 3078 80 | | | | | | |
| 15 | | 15 | | 14 | | 14 | | 24 | 14 | TOTAL | | | | | 62046 70 | | 14 | | | | | 63457 30 | | | | | | | |
| | | | | | | | | 26 | | Plus 600 Hrs @ 224.70 | | | | | 1332 | | | | | | | 13470 K 1380 | | | | | | | |
| | | | | | | | | 28 | | TOTAL .110 | | | | | 63378 70 | | | | | | | 64837 30 | | | | | | | |

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Works

DEPT. PAGE NO. 12

BUR. of Buildings
G-16-A

DIV. Permits

FUNCTION NUMBER 2A60

BUR. PAGE NO. 6

BUDGET PAGE NO. 251

| HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS | | | | FISCAL YEAR 1955-1956 | | DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957 | | | | AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956 | | FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957 | |
|---|-----------|-----------|-----------------------|--|---|--|--|--------|--------------|---|----------|---|-----------|
| 1952-1953 | 1953-1954 | 1954-1955 | 6 MONTHS 1955-1956 | ORIGINAL APPROPRIATION ALLOWANCE | TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955 | OBJECT NUMBER | ITEMIZED DESCRIPTION OF EXPENDITURES | AMOUNT | TOTALS | INCREASE | DECREASE | No. | TOTALS |
| 48 60 | 41 31 | 46 97 | 24 36 | 50 | 50 | 1 | 205 Blueprints, Photostats, Photos | | 50 | | | | |
| 326 20 | 587 30 | 492 94 | 94 07 | 300 | 300 | 2 | 250 Office Supplies | | 300 | | | | |
| | | | 1 20 | | | 3 | 295 Other Commodities | | 4 50 | | | | |
| | | | | | | 4 | | | | | | | |
| 397 11 | 42 | 30 | 16 30 | 40 | 40 | 5 | 310 Garfare & Transportation | | 40 | | | | |
| 922 20 | 843 75 | 586 38 | 762 50 | 800 | 800 | 6 | 375 Printing, Binding & Stationery | | 900 | | | | |
| | | | | | | 7 | Due to Increased Number of Receipts | | | | | | |
| | | | | | | 8 | | | | | | | |
| | | | | | | 9 | 399 Maintenance of Santorn Maps for 6 Months | | 300 | | | | |
| | | | | | | 10 | | | | | | | |
| 54 10 | 54 10 | 75 60 | 12 05 | 60 | 60 | 11 | 430 Equipment Repair - Other Than Auto | | 60 | | | | |
| | | | | | | 12 | | | | | | | |
| 1748 21 | 1568 46 | 1231 89 | 910 48 | 1250 | 1250 | 13 | TOTAL Operation & Maintenance | | 1654 50 | | | | 1654 50 |
| | | | | | | 14 | | | | | | | |
| | | 167 | 2056 04 | 2539 15 | 2129 15 | 15 | 720 Equipment - 1 Metal Filing | | 179 13 1/4 @ | | 179 13 | | 179 13 |
| | | | | | | 16 | Cabinet 4" x 6" Card Size, 8 | | | | | | |
| | | | | | | 17 | Drawer V1070 O.G. 7601 in all | | | | | | |
| | | | | | | 18 | Openings | | | | | | |
| | | | | | | 19 | | | | | | | |
| | | | | | | 20 | | | | | | | |
| | | | | | | 21 | | | | | | | |
| | | | | | | 22 | | | | | | | |
| | | | | | | 23 | | | | | | | |
| | | | | | | 24 | | | | | | | |
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| | | | | | | 26 | | | | | | | |
| | | | | | | 27 | | | | | | | |
| | | | | | | 28 | | | | | | | |
| | | | | | | 29 | | | | | | | |
| | | | | | | 30 | SUMMARY | | | | | | |
| 52894 93 | 61332 63 | 59394 18 | 30005 33 | 63515 40 | 63515 40 | 31 | 110 Salaries & Wages | | 63378 70 | | | | 64837 30W |
| 1748 21 | 1568 46 | 1231 89 | 910 48 | 1250 | 1250 | 32 | Operation & Maintenance | | 1654 50 | | | | 1654 50W |
| | | 167 | 2056 04 | 2539 15 | 2129 15 | 33 | 720 Equipment | | 179 13 | | | | 179 13W |
| | | | | | | 34 | | | | | | | |
| 54643 14 | 62901 09 | 60793 07 | 32971 85 | 67304 55 | 66894 55 | 35 | TOTAL | | 65212 33 | | | | 66670 93 |
| | | | | | | 36 | | | | | | | |
| | | | | | | 37 | | | | | | | |
| | | | | | | 38 | | | | | | | |
| | | | | | | 39 | | | | | | | |
| | | | | | | 40 | | | | | | | |
| | | | | | | 41 | | | | | | | |

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
 (BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
 DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Works
 BUR. of Buildings
 G-16-A

DIV. Plumbing

FUNCTION NUMBER 2880

DEPT. PAGE NO. 14
 BUR. PAGE NO. 8

BUDGET PAGE NO. 253

| HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS | | | | FISCAL YEAR 1955-1956 | | DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957 | | | | AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956 | | FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957 | |
|---|-----------|-----------|-----------------------|--|---|--|--|--------|----------|---|----------|--|----------|
| 1952-1953 | 1953-1954 | 1954-1955 | 6 MONTHS 1955-1956 | ORIGINAL APPROPRIATION ALLOWANCE | TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955 | OBJECT NUMBER | ITEMIZED DESCRIPTION OF EXPENDITURES | AMOUNT | TOTALS | INCREASE | DECREASE | No. | TOTALS |
| 7 50 | | 20 60 | | | | 1 | .205 Blueprints, Photostats, Photos | | | | | | |
| 779 72 | 815 63 | 839 85 | 411 25 | 720 | 720 | 2 | .235 Gasoline, Lubricating Oil Etc. | | 800 | | | | 800 |
| 114 47 | 95 94 | 91 90 | 57 92 | 75 | 75 | 3 | .250 Office Supplies | | 75 | | | | 75 |
| 188 58 | 73 05 | 203 46 | 14 37 | 80 | 80 | 4 | .255 Tires & Tubes (4) | | 48 32 | | | | 48 32 |
| | | | | | | 5 | | | | | | | |
| 4 | | | | | | 6 | .260 Tools, Small | | | | | | |
| 1 | | 1 70 | | | | 7 | .295 Other Commodities | | | | | | |
| | | | | | | 8 | | | | | | | |
| 161 10 | 124 80 | 133 20 | 71 50 | 124 80 | 124 80 | 9 | .310 Carfare & Transportation | | 143 | | | | 143 |
| 15 | 15 | | | | | 10 | .355 Telephone | | | | | | |
| 10 91 | 401 75 | 236 10 | 262 02 | 350 | 350 | 11 | .375 Printing, Binding & Stationery | | 350 | | | | 350 |
| | | | | | | 12 | | | | | | | |
| 22 50 | 15 | 47 11 | | 25 | 25 | 13 | .430 Equipment Other Than Motor Vehicles | | 25 | | | | 25 |
| 1321 61 | 586 94 | 1576 02 | 294 76 | 1000 | 1000 | 14 | .450 Auto Repairs (8 Cars) | | 1000 | | | | 375 |
| | | | | | | 15 | | | | | | | |
| 10 | 10 | 10 | | 10 | 10 | 16 | .620 Dues & Memberships | | 10 | | | | 10 |
| | | | | | | 17 | | | | | | | |
| 2621 51 | 2123 26 | 3159 97 | 1111 82 | 2384 80 | 2384 80 | 18 | TOTAL Operation & Maintenance | | 2451 32 | | | | 1826 32 |
| | | | | | | 19 | | | | | | | |
| 208 73 | | 17 95 | | | | 20 | .720 Equipment - | | | | | | |
| | | | | | | 21 | 4 2-Passenger Coupes @ 1688.00 | 6752 | 6752 | | | | 3750 |
| | | | | | | 22 | | | | | | | |
| | | | | | | 23 | | | | | | | |
| | | | | | | 24 | | | | | | | |
| | | | | | | 25 | | | | | | | |
| | | | | | | 26 | | | | | | | |
| | | | | | | 27 | | | | | | | |
| | | | | | | 28 | | | | | | | |
| | | | | | | 29 | | | | | | | |
| | | | | | | 30 | SUMMARY | | | | | | |
| 45279 61 | 48234 81 | 50082 56 | 25088 36 | 52323 60 | 52323 60 | 31 | .110 Salaries & Wages | | 52761 80 | | | | 54841 80 |
| 63 | 71 | | | | | 32 | .190 Other Fees & Services | | 1386 | | | | 1440 |
| 2621 51 | 2123 26 | 3159 97 | 1111 82 | 2384 80 | 2384 80 | 33 | Operation & Maintenance | | 2451 32 | | | | 1826 32 |
| 208 73 | | 17 95 | | | | 34 | .720 Equipment | | 6752 | | | | 3750 |
| | | | | | | 35 | | | | | | | |
| 48172 88 | 50429 07 | 53260 48 | 26200 18 | 54708 40 | 54708 40 | 36 | TOTAL | | 63351 12 | | | | 61858 12 |
| | | | | | | 37 | | | | | | | |
| | | | | | | 38 | | | | | | | |
| | | | | | | 39 | | | | | | | |
| | | | | | | 40 | | | | | | | |
| | | | | | | 41 | | | | | | | |

3 Reg 1/31 \$3954 \$402,306 3/15/56 \$2750

| HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS | | | | FISCAL YEAR 1955-1956 | | | | DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957 | | | | AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956 | | FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957 | | | |
|---|----|-----------|----|-----------------------|----|-----------------------|----|--|---|------------------|--------------------------------------|---|--------|---|----------|-----|-----------|
| 1952-1953 | | 1953-1954 | | 1954-1955 | | 6 MONTHS 1955-1956 | | ORIGINAL APPROPRIATION ALLOWANCE | TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955 | OBJECT NUMBER | ITEMIZED DESCRIPTION OF EXPENDITURES | AMOUNT | TOTALS | INCREASE | DECREASE | No. | TOTALS |
| | | | | | | | | | | 1 | .110 Salaries & Wages | | | | | | |
| 85734 | 32 | 91280 | 10 | 85047 | 24 | 41611 | 22 | 92709 | 92709 | 2 | 2820 Building Division | 96291 | 80 | | | | 100029 40 |
| 85646 | 02 | 84607 | 40 | 85843 | 65 | 43188 | 74 | 91418 | 40 | 3 | 2840 Electrical Division | 91820 | 70 | | | | 95441 70 |
| 52894 | 93 | 61332 | 63 | 59394 | 18 | 30005 | 33 | 63515 | 40 | 4 | 2860 Permit Division | 63378 | 70 | | | | 64837 30 |
| 45279 | 61 | 48234 | 81 | 50082 | 56 | 25088 | 36 | 52323 | 60 | 5 | 2880 Plumbing Division | 54147 | 80 | | | | 56281 80 |
| | | | | | | | | | | 6 | | | | | | | |
| 269554 | 88 | 285454 | 94 | 280367 | 63 | 139893 | 65 | 299966 | 40 | 7 | TOTAL .110 | 305639 | | | | | 316590 20 |
| | | | | | | | | | | 8 | | | | | | | |
| | | | | | | | | | | 9 | .190 Other Fees & Services | | | | | | |
| 300 | | 120 | | 414 | | 225 | | 500 | 500 | 10 | 2820 Building Division | 500 | | | | | 500 |
| 75 | | 123 | | | | | | | | 11 | 2840 Electrical Division | | | | | | |
| 63 | | 71 | | | | | | | | 12 | 2880 Plumbing Division | | | | | | |
| | | | | | | | | | | 13 | | | | | | | |
| 438 | | 314 | | 414 | | 225 | | 500 | 500 | 14 | TOTAL .190 | 500 | | | | | 500 |
| | | | | | | | | | | 15 | | | | | | | |
| | | | | | | | | | | 16 | Operation & Maintenance | | | | | | |
| 6462 | 33 | 6665 | 86 | 7766 | 62 | 3166 | 96 | 5832 | 10 | 17 | 2820 Building Division | 6382 | 10 | | | | 5882 10 |
| 6900 | 22 | 6389 | 77 | 6311 | 21 | 2654 | 03 | 5783 | 50 | 18 | 2840 Electrical Division | 5783 | 50 | | | | 5440 |
| 1748 | 21 | 1568 | 46 | 1231 | 89 | 910 | 48 | 1250 | | 19 | 2860 Permit Division | 1654 | 50 | | | | 1654 50 |
| 2621 | 54 | 2123 | 26 | 3159 | 97 | 1111 | 82 | 2384 | 80 | 20 | 2880 Plumbing Division | 2451 | 32 | | | | 1826 32 |
| | | | | | | | | | | 21 | | | | | | | |
| 17732 | 30 | 16747 | 35 | 18469 | 69 | 7843 | 29 | 15250 | 40 | 22 | TOTAL Operation & Maintenance | 16271 | 42 | | | | 14802 92 |
| | | | | | | | | | | 23 | | | | | | | |
| | | | | | | | | | | 24 | .720 Equipment | | | | | | |
| 245 | | | | | | | | | | 25 | 2820 Building Division | 5639 | | | | | 1437 50 |
| 187 | 16 | 4104 | 63 | 131 | | | | | | 26 | 2840 Electrical Division | 3407 | 50 | | | | 1250 |
| | | | | 167 | | 2056 | 04 | 2539 | 15 | 27 | 2860 Permit Division | 179 | 13 | | | | 179 13 |
| 208 | 73 | | | 17 | 95 | | | | | 28 | 2880 Plumbing Division | 6752 | | | | | 3750 |
| | | | | | | | | | | 29 | | | | | | | |
| 640 | 89 | 4104 | 63 | 315 | 95 | 2056 | 04 | 2539 | 15 | 30 | TOTAL .720 | 15977 | 63 | | | | 6616 63 |
| | | | | | | | | | | 31 | | | | | | | |
| | | | | | | | | | | 32 | | | | | | | |
| | | | | | | | | | | 33 | | | | | | | |
| | | | | | | | | | | 34 | | | | | | | |
| | | | | | | | | | | 35 | SUMMARY | | | | | | |
| 269554 | 88 | 285454 | 94 | 280367 | 63 | 139893 | 65 | 299966 | 40 | 36 | .110 Salaries & Wages | 305639 | | | | | 316590 20 |
| 438 | | 314 | | 414 | | 225 | | 500 | 500 | 37 | .190 Other Fees & Services | 500 | | | | | 500 |
| 17732 | 30 | 16746 | 35 | 18469 | 69 | 7843 | 29 | 15250 | 40 | 38 | Operation & Maintenance | 16271 | 42 | | | | 14802 92 |
| 640 | 89 | 4104 | 63 | 315 | 95 | 2056 | 04 | 2539 | 15 | 39 | .720 Equipment | 15977 | 63 | | | | 6616 63 |
| | | | | | | | | | | 40 | | | | | | | |
| 288366 | 07 | 306620 | 92 | 299567 | 27 | 150017 | 98 | 318255 | 95 | 41 | TOTAL Bureau of Buildings | 338388 | 05 | | | | 338509 75 |

DEPT. of Public Works

PERSONAL SERVICE

DEPT. PAGE NO. 16

BUDGET PAGE NO. 255

BUR. of Design, Surveying & Drafting
 G-16.B

FUNCTION NUMBER 2450

BUR. PAGE NO. 1

| HISTORICAL DATA | | | | | | | | ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS | | | | | | | | FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957 | | | | | | |
|-----------------|-------|-------------|-----------|-------------|------|--------------------------|------|--|-------------------|---------------------------|-----------------------|---------------------------|-------------------------|-------------|-----------|---|---------------------------|-----------------------|---------------------------|-----------------------|----------|--|
| 1952-1953 | | 1953-1954 | | 1954-1955 | | 1955-1956 | | NO. OF POSI- TION | TITLE OF POSITION | X STEP 1 OR 2 | BI- WEEKLY RATE | X STEP 2 OR 3 | BI- WEEKLY RATE | AMOUNT | REMARKS | NO. OF POSI- TION | X STEP 1 OR 2 | BI- WEEKLY RATE | X STEP 2 OR 3 | BI- WEEKLY RATE | AMOUNT | |
| NO. OF POS. | RATE | NO. OF POS. | RATE | NO. OF POS. | RATE | NO. OF POS. | RATE | | | | | | | | | | | | | | | |
| 1 | 1 640 | 1 313 90 | 1 313 90 | 1 319 90 | 1 | 1 Chief Civil Engineer | | 26 360 | | | | | | | | | | | | | | |
| 2 | 1 680 | 1 333 90 | 1 319 90 | | 2 | Chief Civil Engineer | | | | | | | | | | | | | | | | |
| 3 | | | | | 3 | | | | | | | | | | | | | | | | | |
| 4 | 1 560 | 1 267 70 | 1 286 20 | 1 304 70 | 4 | 1 Engineer IV | | 26 304 70 | | | 7922 20 | | | | 1 | | | 26 313 90 | | | 8161 40 | |
| 5 | | | | | 5 | | | | | | | | | | | | | | | | | |
| 6 | 3 | 3 | 3 | 2 | 6 | 2 TOTAL .110 | | | | | 7922 20 | | | | 1 | | | | | | 8161 40 | |
| 7 | | | | | 7 | | | | | | | | | | | | | | | | | |
| 8 | | | | | 8 | | | | | | | | | | | | | | | | | |
| 9 | | | | | 9 | | | | | | | | | | | | | | | | | |
| 10 | | | | | 10 | | | | | | | | | | | | | | | | | |
| 11 | | | | | 11 | | | | | | | | | | | | | | | | | |
| 12 | | | | | 12 | | | | | | | | | | | | | | | | | |
| 13 | | | | | 13 | | | | | | | | | | | | | | | | | |
| 14 | | | | | 14 | | | | | | | | | | | | | | | | | |
| 15 | | | | | 15 | | | | | | | | | | | | | | | | | |
| 16 | | | | | 16 | | | | | | | | | | | | | | | | | |
| 17 | | | | | 17 | | | | | | | | | | | | | | | | | |
| 18 | | | | | 18 | | | | | | | | | | | | | | | | | |
| 19 | | | | | 19 | | | | | | | | | | | | | | | | | |
| 20 | | | | | 20 | | | | | | | | | | | | | | | | | |
| 21 | | | | | 21 | | | | | | | | | | | | | | | | | |
| 22 | | 1 251 60 | 1 267 70 | 1 241 65 | 22 | 1 Engineer III Lead | | 20 241 65 | | 6 258 50 | 6384 | | | | 1 | 20 249 30 | | 6 267 70 | | | 6592 20 | |
| 23 | | | | | 23 | | | | | | | | | | | | | | | | | |
| 24 | | | | 1 192 | 24 | 1 Engineer II | | 12 192 | | 14 207 30 | 5206 20 | | From Sew. Disp. Constr. | 1 12 199 40 | 14 214 20 | | | | | | 5391 60 | |
| 25 | 1 432 | 1 231 70 | 1 249 30 | 1 231 80 | 25 | 1 Engineer II Lead | | | | 26 231 80 | 6026 80 | | | | 1 | | | 26 240 10 | | | 6242 60 | |
| 26 | | | | 1 192 | 26 | 1 Engineer II | | 13 192 | | 13 207 30 | 5190 90 | | | | 1 | 13 199 40 | | 13 214 20 | | | 5376 80 | |
| 27 | | | | | 27 | | | | | | | | | | | | | | | | | |
| 28 | 6 340 | 6 199 40 | 2 184 70 | 1 192 | 28 | 1 Engineer I (Draftsman) | | | | 26 192 | 4992 | | | | 1 | | | 26 199 40 | | | 5184 40 | |
| 29 | | | | 1 192 | 29 | 1 Engineer I (Draftsman) | | | | 26 192 | 4992 | | | | 1 | | | 26 199 40 | | | 5184 40 | |
| 30 | 5 384 | 5 184 70 | 10 184 70 | 1 192 | 30 | 1 Engineer I (Draftsman) | | | | 26 192 | 4992 | | | | 1 | | | 26 199 40 | | | 5184 40 | |
| 31 | | | | | 31 | | | | | | | | | | | | | | | | | |
| 32 | 12 | 13 | 14 | 7 | 32 | 7 TOTAL .110 | | | | | 37783 90 | | | | 7 | | | | | | 39156 40 | |
| 33 | | | | | 33 | | | | | | | | | | | | | | | | | |
| 34 | | | | | 34 | | | | | | | | | | | | | | | | | |
| 35 | | | | | 35 | | | | | | | | | | | | | | | | | |
| 36 | | | | | 36 | | | | | | | | | | | | | | | | | |
| 37 | | | | | 37 | | | | | | | | | | | | | | | | | |
| 38 | | | | | 38 | | | | | | | | | | | | | | | | | |
| 39 | | | | | 39 | | | | | | | | | | | | | | | | | |
| 40 | | | | | 40 | | | | | | | | | | | | | | | | | |
| 41 | | | | | 41 | | | | | | | | | | | | | | | | | |

PERSONAL SERVICE

DEPT. PAGE NO. 17

BUR. PAGE NO. 2

DEPT. of Public Works
 of Design, Survey
 & Drafting
 BUR. G-16.B

DIV.

FUNCTION NUMBER 210

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957
 DEPARTMENTAL BUDGET REQUESTS

FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957

| HISTORICAL DATA | | | | | | | | NO. OF POS. | TITLE OF POSITION | X STEP 1 OR 2 | BI-WEEKLY RATE | X STEP 2 OR 3 | BI-WEEKLY RATE | AMOUNT | REMARKS | NO. OF POSITION | X STEP 1 OR 2 | BI-WEEKLY RATE | X STEP 2 OR 3 | BI-WEEKLY RATE | AMOUNT | |
|--|-----------|-----------|-----------|-------------|--------|-------------|--------|-------------|-------------------|-----------------------------|----------------|---------------|----------------|----------|---------|-----------------|---------------|----------------|---------------|----------------|-------------|--------------------------------|
| 1952-1953 | 1953-1954 | 1954-1955 | 1955-1956 | NO. OF POS. | RATE | NO. OF POS. | RATE | | | | | | | | | | | | | | | |
| <u>Street Design Division</u> | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 464 | 1 | 231 70 | 1 | 231 70 | 1 | 258 50 | 2 | 1 | Engineer III Lead | | 26 | 258 50 | 6721 | | 1 | | 26 | 267 70 | 6960 20 | | |
| 1 | 400 | 1 | 192 | 7 | 199 40 | 1 | 222 50 | 4 | 1 | Engineer II | | 26 | 222 50 | 5785 | | 1 | | 26 | 230 80 | 6000 80 | | |
| 7 | 384 | 15 | 184 70 | 15 | 184 70 | 3 | 192 | 6 | 3 | Engineer I (Draftsman) | | | 26 | 192 | 14976 | 3 | | 26 | 199 40 | 15553 20 | | |
| | | | | | 1 | 177 70 | | 7 | 1 | Engineer I (Draftsman) | 8 | 177 70 | 18 | 192 | 4877 60 | 1 | 8 | 184 70 | 18 | 199 40 | 5066 80 | |
| | | | | | 1 | 177 70 | | 8 | 1 | Engineer I (Draftsman) | 22 | 177 70 | 4 | 192 | 4877 40 | 1 | 22 | 184 70 | 4 | 199 40 | 4861 | |
| 9 | | 17 | | 23 | | 7 | | 10 | 7 | TOTAL .110 | | | | 37037 | | 7 | | | | 38442 | | |
| <u>Bridge & Structures Design Division</u> | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 482 | 1 | 231 70 | 1 | 249 30 | 1 | 258 50 | 22 | 1 | Engineer III Lead | | | 26 | 258 50 | 6721 | 1 | | 26 | 267 70 | 6960 20 | | |
| 2 | 416 | 2 | 214 20 | 2 | 249 30 | 2 | 240 50 | 23 | 2 | Engineer III | 1 | 240 50 | 25 | 258 50 | 13406 | 2 | 1 | 249 30 | 25 | 267 70 | 13883 60 | |
| | | | | | | 1 | 231 80 | 25 | 1 | Engineer II Lead | | | 26 | 231 80 | 6026 80 | 1 | | 26 | 240 10 | 6242 60 | Base / 9.30 | |
| | | | | | | 1 | 231 80 | 26 | 1 | Engineer II Lead | | | 26 | 231 80 | 6026 80 | 1 | | 26 | 240 10 | 6242 60 | Base / 9.30 | |
| | | | | | | 1 | 222 50 | 27 | 1 | Engineer II | | | 26 | 222 50 | 5785 | 1 | | 26 | 230 80 | 6000 80 | | |
| | | | | 1 | 186 30 | 1 | 192 | 28 | 1 | Engineer II | 16 | 192 | 10 | 207 30 | 5145 | 1 | 16 | 199 40 | 10 | 214 20 | 5332 40 | Trfd to City Engineer's Office |
| | | | | | | | | 29 | | Engineer II | | | | | | | | | | | | |
| 1 | 326 | 1 | 194 | 1 | 194 | 1 | 201 30 | 31 | 1 | Engineer I Lead (Draftsman) | | | 26 | 201 30 | 5233 80 | 1 | | 26 | 208 70 | 5426 20 | Base / 9.30 | |
| | | | | | | 2 | 192 | 32 | 2 | Engineers 1 (Draftsman) | | | 26 | 192 | 9984 | 2 | | 26 | 199 40 | 10368 80 | | |
| | | | | | | 1 | 192 | 33 | 1 | Engineer I (Draftsman) | | | 26 | 192 | 4992 | 1 | | 26 | 199 40 | 5184 40 | | |
| | | | | | | 1 | 177 70 | 34 | 1 | Engineer I (Draftsman) | 18 | 177 70 | 8 | 192 | 4734 60 | 1 | 18 | 184 70 | 8 | 199 40 | 4919 80 | |
| 4 | | 4 | | 5 | | 12 | | 36 | 12 | TOTAL .110 | | | | 68053 40 | | 12 | | | | 70561 40 | | |

HISTORICAL DATA

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS

FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957

| HISTORICAL DATA | | | | ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS | | | | | | | | | | FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957 | | | | | | | | |
|-----------------|-------|-------------|----------|---|------|-------------|------|-----------------|--------------------------------------|---------------|----------------|---------------|----------------|--|---|-----------------|---------------|----------------|---------------|----------------|----------|----------|
| 1952-1953 | | 1953-1954 | | 1954-1955 | | 1955-1956 | | NO. OF POSITION | TITLE OF POSITION | X STEP 1 OR 2 | BI WEEKLY RATE | X STEP 2 OR 3 | BI WEEKLY RATE | AMOUNT | REMARKS | NO. OF POSITION | X STEP 1 OR 2 | BI WEEKLY RATE | X STEP 2 OR 3 | BI WEEKLY RATE | AMOUNT | |
| NO. OF POS. | RATE | NO. OF POS. | RATE | NO. OF POS. | RATE | NO. OF POS. | RATE | | | | | | | | | | | | | | | |
| | | | | | | | | 1 | <u>Special Improvements Division</u> | | | | | | | | | | | | | |
| | | | | | | | | 2 | | | | | | | | | | | | | | |
| | 1 400 | 1 231 70 | 1 249 30 | 1 222 50 | | | | 3 | 1 Engineer III | 7 | 222 50 | 19 | 240 50 | 6127 | | 1 | 7 230 80 | 19 | 249 30 | | 6352 30 | |
| | | | | | | | | 4 | | | | | | | | | | | | | | |
| | 1 500 | 1 214 20 | 3 214 20 | 1 222 50 | | | | 5 | 1 Engineer II | | | 26 | 222 50 | 5785 | | 1 | | | 26 | 230 80 | | 6000 80 |
| | | | | | | | | 6 | 1 Engineer II Lead | | | 26 | 231 80 | 6026 80 | Base / 9.30 | 1 | | | 26 | 240 10 | | 6242 60 |
| | 1 400 | 1 192 | 7 199 40 | 1 222 50 | | | | 7 | 1 Engineer II | | | 26 | 222 50 | 5785 | | 1 | | | 26 | 230 80 | | 6000 80 |
| | | | | | | | | 8 | Engineer II | | | | | | | | | | | | | |
| | | | | | | | | 9 | | | | | | | | | | | | | | |
| | | | | | | | | 10 | 2 Engineers I (Draftsmen) | | | 26 | 192 | 9984 | | 2 | | | 26 | 199 40 | | 10368 80 |
| | | | | | | | | 11 | 2 Engineers I (Draftsmen) | | | 26 | 192 | 9984 | | 2 | | | 26 | 199 40 | | 10368 80 |
| | | | | | | | | 12 | 1 Engineer I (Inspector) | | | 26 | 184 70 | 4802 20 | | 1 | | | 26 | 192 | | 4992 |
| | | | | | | | | 13 | | | | | | | | | | | | | | |
| | | | | | | | | 14 | 1 Engineering Aide - Office | 2 | 144 50 | 24 | 157 | 4057 | | 1 | 2 150 50 | 24 | 163 40 | | 4222 60 | |
| | | | | | | | | 15 | | | | | | | | | | | | | | |
| | 3 | 3 | 11 | 10 | | | | 16 | 10 TOTAL .110 | | | | | | 10 | | | | | | 54548 70 | |
| | | | | | | | | 17 | | | | | | | | | | | | | | |
| | | | | | | | | 18 | | | | | | | | | | | | | | |
| | | | | | | | | 19 | | | | | | | | | | | | | | |
| | | | | | | | | 20 | | | | | | | | | | | | | | |
| | | | | | | | | 21 | | | | | | | | | | | | | | |
| | | | | | | | | 22 | | | | | | | | | | | | | | |
| | | | | | | | | 23 | | | | | | | | | | | | | | |
| | | | | | | | | 24 | | | | | | | | | | | | | | |
| | | | | | | | | 25 | <u>Street Extension Division</u> | | | | | | | | | | | | | |
| | | | | | | | | 26 | | | | | | | | | | | | | | |
| | 1 464 | 1 249 30 | 1 249 30 | 1 222 50 | | | | 27 | 1 Engineer II | | | 26 | 222 50 | 5785 | | 1 | | | 26 | 230 80 | | 6000 80 |
| | | | | | | | | 28 | 1 Engineer II | | | 26 | 222 50 | 5785 | From Special Improve | 1 | | | 26 | 230 80 | | 6000 80 |
| | | | | | | | | 29 | | | | | | | | | | | | | | |
| | 2 384 | 1 208 70 | 1 208 70 | 1 231 80 | | | | 30 | 1 Right of Way Agent | | | 26 | 231 80 | 6026 80 | To be transferred to Com. of Finance 7/1/56 | 1 | | | 26 | 258 50 | | 6721 |
| | | | | | | | | 31 | | | | | | | | | | | | | | |
| | | | | | | | | 32 | 1 Engineer I (Draftsman) | | | 26 | 192 | 4992 | | 1 | | | 26 | 199 40 | | 5184 40 |
| | | | | | | | | 33 | 1 Engineer I (Draftsman) | | | 26 | 192 | 4992 | | 1 | | | 26 | 199 40 | | 5184 40 |
| | | | | | | | | 34 | | | | | | | | | | | | | | |
| | | | | | | | | 35 | 1 Engineering Aide - Office | | | 26 | 157 | 4082 | | 1 | | | 26 | 163 40 | | 4248 40 |
| | | | | | | | | 36 | | | | | | | | | | | | | | |
| | 3 | 2 | 2 | 6 | | | | 37 | 6 TOTAL .110 | | | | | | 6 | | | | | | | 33339 80 |
| | | | | | | | | 38 | | | | | | | | | | | | | | |
| | | | | | | | | 39 | | | | | | | | | | | | | | |
| | | | | | | | | 40 | | | | | | | | | | | | | | |
| | | | | | | | | 41 | | | | | | | | | | | | | | |

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957
DEPARTMENTAL BUDGET REQUESTS

FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS
APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957

| HISTORICAL DATA | | | | | | | | NO. OF POSI-TION | TITLE OF POSITION | X STEP 1 OR 2 | BI- WEEKLY RATE | X STEP 2 OR 3 | BI- WEEKLY RATE | AMOUNT | REMARKS | NO. OF POSI-TION | X STEP 1 OR 2 | BI- WEEKLY RATE | X STEP 2 OR 3 | BI- WEEKLY RATE | AMOUNT |
|-----------------|------|-------------|--------|-------------|--------|-------------|--------|------------------|---------------------------------|---------------------------|-----------------------|---------------------------|-----------------------|-----------|------------------------------|------------------|---------------------------|-----------------------|---------------------------|-----------------------|-----------|
| 1952-1953 | | 1953-1954 | | 1954-1955 | | 1955-1956 | | | | | | | | | | | | | | | |
| NO. OF POS. | RATE | NO. OF POS. | RATE | NO. OF POS. | RATE | NO. OF POS. | RATE | | | | | | | | | | | | | | |
| | | | | | | | | 1 | <u>Survey Division</u> | | | | | | | | | | | | |
| | | | | | | | | 2 | | | | | | | | | | | | | |
| | | | | | | 1 | 241 65 | 3 | 1 Engineer III | 25 | 241 65 | 1 | 258 50 | 6299 75 | | 1 | 25 | 249 30 | 1 | 267 70 | 6500 20 |
| | | | | | | 1 | 222 50 | 4 | | | | | | | | 1 | | | 26 | 230 80 | 6000 80 |
| | | | | | | | | 5 | 1 Engineer II | | | 26 | 222 50 | 5785 | | | | | | | |
| | | | | | | | | 6 | | | | | | | | | | | | | |
| | | | | 1 | 194 | 1 | 201 30 | 7 | 1 Engineer I Lead | | | 26 | 201 30 | 5233 80 | Base / 9.30 | 1 | | | 26 | 208 70 | 5426 20 |
| | | | | | | | | 8 | Engineer I Lead or Engineer II | | | | | | Transf to Sewage Dis. Const. | | | | | | |
| | | | | | | 1 | 222 50 | 9 | 1 Engineer II | | | 26 | 222 50 | 5785 | Transf from Const. | 1 | | | 26 | 230 80 | 6000 80 |
| | | | | | | | | 10 | | | | | | | | | | | | | |
| 4 | 284 | 4 | 184 70 | 6 | 184 70 | 6 | 192 | 11 | 6 Engineers I (Survey) | | | 26 | 192 | 29952 | | 6 | | | 26 | 199 40 | 31106 40 |
| | | | | | | 2 | 177 70 | 12 | 2 Engineers I (Survey) | 5 | 177 70 | 21 | 192 | 9841 | | 2 | 5 | 184 70 | 21 | 199 40 | 10221 80 |
| 8 | 384 | 8 | 184 70 | 8 | 184 70 | 1 | 192 | 13 | 1 Engineer I (Survey) | | | 26 | 192 | 4992 | | 1 | | | 26 | 199 40 | 5184 40 |
| | | | | | | | | 14 | | | | | | | | | | | | | |
| 1 | 300 | 2 | 150 50 | 19 | 150 50 | 12 | 157 | 15 | 12 Engineering Aides (Field) | | | 26 | 157 | 48984 | | 12 | | | 26 | 163 40 | 50980 80 |
| | | | | | | 1 | 144 50 | 16 | 1 Engineering Aide (Field) | | | 26 | 144 50 | 3757 | | 1 | | | 26 | 150 50 | 3913 |
| | | | | | | 2 | 132 50 | 17 | 2 Engineering Aides (Field) | 9 | 132 50 | 17 | 144 50 | 7298 | | 2 | 9 | 138 50 | 17 | 150 50 | 7610 |
| | | | | | | 3 | 157 | 18 | 3 Engineering Aides (Field) | | | 26 | 157 | 12246 | | 3 | | | 26 | 163 40 | 12745 20 |
| | | | | | | | | 19 | | | | | | | | | | | | | |
| 13 | | 11 | | 34 | | 31 | | 20 | 31 TOTAL | | | | | 140173 55 | | 31 | | | | | 145689 60 |
| | | | | | | | | 21 | | | | | | | | | | | | | |
| | | | | | | | | 22 | | | | | | | | | | | | | |
| | | | | | | | | 23 | | | | | | | | | | | | | |
| | | | | | | | | 24 | | | | | | | | | | | | | |
| | | | | | | | | 25 | | | | | | | | | | | | | |
| | | | | | | | | 26 | | | | | | | | | | | | | |
| | | | | | | | | 27 | | | | | | | | | | | | | |
| | | | | | | | | 28 | | | | | | | | | | | | | |
| | | | | | | | | 29 | | | | | | | | | | | | | |
| | | | | | | | | 30 | <u>Sewage Disposal Division</u> | | | | | | | | | | | | |
| | | | | | | 1 | 231 80 | 31 | 1 Engineer II Lead | | | 26 | 231 80 | 6026 80 | Base / 9.30 | 1 | | | 26 | 240 10 | 6242 60 |
| | | | | | | | | 32 | | | | | | | | | | | | | |
| | | | | | | 1 | 241 65 | 33 | 1 Engineer III | 25 | 241 65 | 1 | 258 50 | 6299 75 | | 1 | 25 | 249 30 | 1 | 267 70 | 6500 20 |
| | | | | | | | | 34 | | | | | | | | | | | | | |
| | | | | | | 1 | 222 50 | 35 | 1 Engineer II | | | 26 | 222 50 | 5785 | | 1 | | | 26 | 230 80 | 6000 80 |
| | | | | | | | | 36 | 1 Engineer II | | | 26 | 222 50 | 5785 | | 1 | | | 26 | 230 80 | 6000 80 |
| | | | | | | | | 37 | | | | | | | | | | | | | |
| | | | | | | 1 | 192 | 38 | 1 Engineer I (Drafting) | | | 26 | 192 | 4992 | | 1 | | | 26 | 199 40 | 5184 40 |
| | | | | | | 1 | 192 | 39 | 1 Engineer I (Drafting) | | | 26 | 192 | 4992 | | 1 | | | 26 | 199 40 | 5184 40 |
| 14 | 326 | 5 | 170 80 | 5 | 170 80 | 2 | 192 | 40 | 2 Engineers I (Drafting) | | | 26 | 192 | 9984 | | 2 | | | 26 | 199 40 | 10368 80 |
| | | | | | | | | 41 | | | | | | | | | | | | | |
| 14 | | 5 | | 5 | | 8 | | 8 | TOTAL | | | | | 43864 55 | | 8 | | | | | 45482 |

DEPT. of Public Works

FUNCTION NUMBER 2950

BUR. PAGE NO. 5

BUR. of Design, Survey & Drafting DIV. G-16.B

ESTIMATED EXPENDITURES FOR PERSONAL SERVICE'S FISCAL YEAR 1956-1957
 DEPARTMENTAL BUDGET REQUESTS

FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957

| HISTORICAL DATA | | | | | | | | NO. OF POSI-TION | TITLE OF POSITION | X STEP 1 OR 2 | BI-WEEKLY RATE | X STEP 2 OR 3 | BI-WEEKLY RATE | AMOUNT | REMARKS | NO. OF POSI-TION | X STEP 1 OR 2 | BI-WEEKLY RATE | X STEP 2 OR 3 | BI-WEEKLY RATE | AMOUNT | |
|-----------------|------|-------------|------|-------------|------|-------------|--------|------------------|-------------------------------|-----------------------------|----------------|---------------|----------------|-----------|---------|------------------|---------------|----------------|---------------|----------------|--------|----|
| 1952-1953 | | 1953-1954 | | 1954-1955 | | 1955-1956 | | | | | | | | | | | | | | | | |
| NO. OF POS. | RATE | NO. OF POS. | RATE | NO. OF POS. | RATE | NO. OF POS. | RATE | | | | | | | | | | | | | | | |
| | | | | | | | | 1 | Drafting Division | | | | | | | | | | | | | |
| | | | | | | | | 2 | | | | | | | | | | | | | | |
| | | | | | | 1 | 240 50 | 3 | 1 Engineer III | 25 | 240 50 | 1 | 258 50 | 6271 | 1 | 25 | 249 30 | 1 | 267 70 | 6500 | 2 | |
| | | | | | | | | 4 | | | | | | | | | | | | | | |
| | | | | | | 1 | 222 50 | 5 | 1 Engineer II - Office | | | 26 | 222 50 | 5785 | 1 | | | | 26 | 230 80 | 6000 | 80 |
| | | | | | | | | 6 | | | | | | | | | | | | | | |
| | | | | | | 1 | 201 30 | 7 | 1 Engineer I Lead (Draftsman) | | | 26 | 201 30 | 5233 80 | 1 | | | | 26 | 208 70 | 5426 | 20 |
| | | | | | | | | 8 | Engineer I (Inspector) | | | | | | | | | | | | | |
| | | | | | | 3 | 192 | 9 | 3 Engineers I (Drafting) | | | 26 | 192 | 14976 | 3 | | | | 26 | 199 40 | 15553 | 20 |
| | | | | | | | | 10 | 1 Engineer I (Drafting) | 4 | 177 70 | 22 | 192 | 4934 80 | 1 | 4 | 184 70 | 22 | 199 40 | 5125 | 60 | 10 |
| | | | | | | | | 11 | 1 Engineer I (Drafting) | | | 26 | 177 70 | 4620 20 | 1 | | | | 26 | 184 70 | 4802 | 20 |
| | | | | | | | | 12 | | | | | | | | | | | | | | |
| | | | | | | | | 13 | 1 Blueprinter & Photo Tech | | | 26 | 181 90 | 4729 40 | 1 | | | | 26 | 188 40 | 4898 | 40 |
| | 2 | 340 | 1 | 175 50 | 1 | 175 50 | 1 | 181 90 | 13 | | | | | | | | | | | | | |
| | | | | | | | | 14 | 1 Blueprinter & Photo Tech | | | 26 | 163 40 | 4248 40 | 1 | | | | 26 | 169 90 | 4417 | 40 |
| | | | | | | | | 15 | | | | | | | | | | | | | | |
| | | | | | | | | 16 | 1 Engineering Aide Lead | | | 26 | 166 30 | 4323 80 | 1 | | | | 26 | 172 70 | 4490 | 20 |
| | 1 | 300 | 1 | 150 50 | 18 | 150 50 | 1 | 166 30 | 16 | | | | | | | | | | | | | |
| | | | | | | | | 17 | 4 Engineering Aides - Office | | | 26 | 157 | 16328 | 4 | | | | 26 | 163 40 | 16993 | 60 |
| | | | | | | | | 18 | 1 Engineering Aide - Office | 23 | 144 50 | 3 | 157 | 3794 50 | 1 | 23 | 150 50 | 3 | 163 40 | 3951 | 70 | |
| | 1 | 300 | 1 | 150 50 | 1 | 150 50 | 1 | 144 50 | 18 | | | | | | | | | | | | | |
| | | | | | | | | 19 | 1 Engineering Aide - Office | | | 26 | 144 50 | 3757 | 1 | | | | 26 | 150 50 | 3913 | 19 |
| | | | | | | | | 20 | Engineering Aide | | | | | | | | | | | | | |
| | 1 | 277 | 1 | 150 50 | 1 | 138 50 | | | 20 | | | | | | | | | | | | | |
| | | | | | | | | 21 | | | | | | | | | | | | | | |
| | | | | | | | | 22 | 1 Senior Stenographer Clerk | | | 26 | 144 50 | 3757 | 1 | | | | 26 | 150 50 | 3913 | 22 |
| | 1 | 300 | 1 | 138 50 | 1 | 138 50 | 1 | 144 50 | 22 | | | | | | | | | | | | | |
| | | | | | | | | 23 | 1 Senior Stenographer Clerk | | | 26 | 144 50 | 3757 | 1 | | | | 26 | 150 50 | 3913 | 23 |
| | 1 | 300 | 1 | 138 50 | 1 | 138 50 | 1 | 144 50 | 23 | | | | | | | | | | | | | |
| | 1 | 255 | 1 | 117 70 | 1 | 117 70 | 1 | 144 50 | 24 | 1 Senior Stenographer Clerk | | | 26 | 144 50 | 3757 | 1 | | | | | | |
| | | | | | | | | 25 | | | | | | | | | | | | | | |
| | | | | | | | | 26 | Clerk I | | | | | | | | | | | | | |
| | 2 | 245 | 2 | 117 | 2 | 117 70 | | | 26 | | | | | | | | | | | | | |
| | | | | | | | | 27 | | | | | | | | | | | | | | |
| | | | | | | | | 28 | 20 TOTAL .110 | | | | | 90272 90 | 20 | | | | | | 93811 | 50 |
| | 10 | | 10 | | 27 | | 20 | | 28 | | | | | | | | | | | | | |
| | | | | | | | | 29 | | | | | | | | | | | | | | |
| | | | | | | | | 30 | | | | | | | | | | | | | | |
| | | | | | | | | 31 | 103 GRAND TOTAL .110 | | | | | 509321 30 | | | | | | | | |
| | 71 | | 71 | | 124 | | 103 | | 31 | | | | | | | | | | | | | |
| | | | | | | | | 32 | | | | | | | | | | | | | | |
| | | | | | | | | 33 | | | | | | | | | | | | | | |
| | | | | | | | | 34 | | | | | | | | | | | | | | |
| | | | | | | | | 35 | | | | | | | | | | | | | | |
| | | | | | | | | 36 | | | | | | | | | | | | | | |
| | | | | | | | | 37 | | | | | | | | | | | | | | |
| | | | | | | | | 38 | | | | | | | | | | | | | | |
| | | | | | | | | 39 | | | | | | | | | | | | | | |
| | | | | | | | | 40 | | | | | | | | | | | | | | |
| | | | | | | | | 41 | | | | | | | | | | | | | | |

DEPT. of Public Works

BUR. of Construction
 G-16-B

DIV.

FUNCTION NUMBER

2950

BUR. PAGE NO. 21

BUR. PAGE NO. 6

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957
 DEPARTMENTAL BUDGET REQUESTS

FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957

| HISTORICAL DATA | | | | | | | | NO. OF POSI-TION | TITLE OF POSITION | X STEP 1 OR 2 | BI-WEEKLY RATE | X STEP 2 OR 3 | BI-WEEKLY RATE | AMOUNT | REMARKS | NO. OF POSI-TION | X STEP 1 OR 2 | BI-WEEKLY RATE | X STEP 2 OR 3 | BI-WEEKLY RATE | AMOUNT |
|-----------------|--------|-------------|-----------|-------------|------|-------------|------|------------------|-------------------------------------|-----------------------------|----------------|---------------|----------------|----------------------|------------------|------------------|---------------|----------------|---------------|----------------|--------|
| 1952-1953 | | 1953-1954 | | 1954-1955 | | 1955-1956 | | | | | | | | | | | | | | | |
| NO. OF POS. | RATE | NO. OF POS. | RATE | NO. OF POS. | RATE | NO. OF POS. | RATE | | | | | | | | | | | | | | |
| 1 | 1 482 | 1 231 60 | 1 268 90 | 1 304 70 | 1 | 1 | 1 | 1 | Engineer IV | | | 26 304 70 | 7922 20 | | 1 | | | | 26 313 90 | 8161 40 | |
| 2 | | | | | 2 | | | 2 | | | | | | | 1 | | | | 26 267 70 | 6960 20 | |
| 3 | 1 500 | 1 249 30 | 1 249 30 | 1 258 50 | 3 | 1 | 1 | 1 | Engineer III | | | 26 258 50 | 6721 | | | | | | | | |
| 4 | | | | | 4 | | | 4 | | | | | | | | | | | | | |
| 5 | 2 | 2 | 2 | 2 | 5 | 2 | | 2 | TOTAL .110 | | | | 14643 20 | | 2 | | | | | 15121 60 | |
| 6 | | | | | 6 | | | 6 | | | | | | | | | | | | | |
| 7 | | | | | 7 | | | 7 | | | | | | | | | | | | | |
| 8 | | | | | 8 | | | 8 | | | | | | | | | | | | | |
| 9 | | | | | 9 | | | 9 | | | | | | | | | | | | | |
| 10 | | | | | 10 | | | 10 | | | | | | | | | | | | | |
| 11 | | | | | 11 | | | 11 | | | | | | | | | | | | | |
| 12 | | | | | 12 | | | 12 | | | | | | | | | | | | | |
| 13 | | | | | 13 | | | 13 | | | | | | | | | | | | | |
| 14 | | | | | 14 | | | 14 | | | | | | | | | | | | | |
| 15 | | | | | 15 | | | 15 | <u>Street Construction Division</u> | | | | | | | | | | | | |
| 16 | | | | 1 194 | 16 | 1 | | 16 | 1 | Engineer I Lead (Inspector) | | 26 194 | 5044 | Base / 9.30 | 1 | | | | 26 201 30 | 5233 80 | |
| 17 | 13 384 | 24 177 30 | 24 177 30 | 3 184 70 | 17 | 3 | | 17 | 3 | Engineer I (Inspectors) | | 26 184 70 | 14406 60 | | 3 | | | 26 192 | 14976 | | |
| 18 | | | | 1 157 | 18 | 1 | | 18 | 1 | Engineer I (Inspector) | 2 157 | 24 170 80 | 4413 20 | | 1 | 2 163 40 | 24 177 30 | 24 177 30 | 4582 | | |
| 19 | | | | | 19 | | | 19 | | | | | | | | | | | | 24791 80 | |
| 20 | 13 | 24 | 24 | 5 | 20 | 5 | | 20 | 5 | TOTAL .110 | | | 23863 80 | | 5 | | | | | | |
| 21 | | | | | 21 | | | 21 | | | | | | | | | | | | | |
| 22 | | | | | 22 | | | 22 | | | | | | | | | | | | | |
| 23 | | | | | 23 | | | 23 | | | | | | | | | | | | | |
| 24 | | | | | 24 | | | 24 | | | | | | | | | | | | | |
| 25 | | | | | 25 | | | 25 | | | | | | | | | | | | | |
| 26 | | | | | 26 | | | 26 | | | | | | | | | | | | | |
| 27 | | | | | 27 | | | 27 | | | | | | | | | | | | | |
| 28 | | | | | 28 | | | 28 | <u>Sewer Construction Division</u> | | | | | | | | | | | | |
| 29 | | | | 1 222 50 | 29 | 1 | | 29 | 1 | Engineer III | | 6 222 50 | 20 240 50 | 6145 | See Ord. #102836 | 1 | 6 230 80 | 20 249 30 | 20 249 30 | 6370 80 | |
| 30 | | | | | 30 | | | 30 | | | | | | | | | | | | | |
| 31 | 2 400 | 14 199 40 | 9 199 40 | 1 194 30 | 31 | 1 | | 31 | 1 | Engineer II | | 12 194 30 | 14 208 40 | 5249 20 | | 1 | 12 206 80 | 14 216 50 | 14 216 50 | 5451 40 | |
| 32 | | | | | 32 | | | 32 | | | | | | | | | | | | | |
| 33 | | | | 3 184 70 | 33 | 3 | | 33 | 3 | Engineers I (Inspectors) | | 26 184 70 | 14406 60 | | 3 | | | 26 192 | 14976 | | |
| 34 | 1 384 | 1 177 30 | 1 177 30 | 1 184 70 | 34 | 1 | | 34 | 1 | Engineer I (Inspector) | | 26 184 70 | 4802 20 | | 1 | | | 26 192 | 4992 | | |
| 35 | | | | 1 170 80 | 35 | 1 | | 35 | 1 | Engineer I (Inspector) | 25 170 80 | 1 184 70 | 4452 70 | Transf from Drafting | 1 | 25 177 30 | 1 192 | 1 192 | 4624 50 | | |
| 36 | | | | | 36 | | | 36 | | | | | | | | | | | | | |
| 37 | | | | 1 157 | 37 | 1 | | 37 | 1 | Engineering Aide (Field) | | 26 157 | 4082 | | 1 | | | 26 163 40 | 4248 40 | | |
| 38 | | | | | 38 | | | 38 | | | | | | | | | | | | | |
| 39 | 3 | 15 | 10 | 8 | 39 | 8 | | 39 | 8 | TOTAL .110 | | | 39139 70 | | 8 | | | | | 40663 10 | |
| 40 | | | | | 40 | | | 40 | | | | | | | | | | | | | |
| 41 | | | | | 41 | | | 41 | | | | | | | | | | | | | |

BUR. of Construction

DIV.

FUNCTION NUMBER 2950

BUR. PAGE NO. 7

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957
DEPARTMENTAL BUDGET REQUESTS

FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957

| HISTORICAL DATA | | | | | | | | NO. OF POSITION | TITLE OF POSITION | X STEP 1 OR 2 | BI. WEEKLY RATE | X STEP 2 OR 3 | BI. WEEKLY RATE | AMOUNT | REMARKS | NO. OF POSITION | X STEP 1 OR 2 | BI. WEEKLY RATE | X STEP 2 OR 3 | BI. WEEKLY RATE | AMOUNT |
|-----------------|------|-------------|------|-------------|------|-------------|--------|-----------------|--|---------------|-----------------|---------------|-----------------|-----------|---------|-----------------|---------------|-----------------|---------------|-----------------|----------|
| 1952-1953 | | 1953-1954 | | 1954-1955 | | 1955-1956 | | | | | | | | | | | | | | | |
| NO. OF POS. | RATE | NO. OF POS. | RATE | NO. OF POS. | RATE | NO. OF POS. | RATE | | | | | | | | | | | | | | |
| | | | | | | | | 1 | <u>Sewage Disposal Construction Division</u> | | | | | | | | | | | | |
| | | | | | | | | 2 | Engineer II | | | | | | | | | | | | |
| | | | | | | | | 3 | Engineer II | | | | | | | | | | | | |
| | | | | | | 1 | 192 | 4 | 1 Engineer II | 12 | 192 | 14 | 207 30 | 5206 20 | | 1 | 12 | 199 40 | 14 | 214 20 | 5391 60 |
| | | | | | | | | 5 | | | | | | | | | | | | | |
| | | | | | | 1 | 201 30 | 6 | 1 Engineer I Lead | | | | 26 201 30 | 5233 80 | 1 | | | | 26 208 70 | 5426 20 | |
| | | | | | | | | 7 | 1 Engineer I (Inspector) | | | | 26 192 | 4992 | 1 | | | | 26 199 40 | 5184 40 | |
| | | | | | | | | 8 | 1 Engineer I (Inspector) | | | | 26 184 70 | 4802 20 | 1 | | | | 26 192 | 4992 | |
| | | | | | | 1 | 184 70 | 9 | | | | | | | | | | | | | |
| | | | | | | | | 10 | 3 Engineering Aides (Field) | | | | 26 157 | 12246 | 3 | | | | 26 163 40 | 12745 20 | |
| | | | | | | 3 | 157 | 11 | 1 Engineering Aide (Field) | 19 | 144 50 | 7 | 157 | 3844 50 | 1 | 19 | 150 50 | 7 | 163 40 | 4003 30 | |
| | | | | | | 1 | 144 50 | 12 | | | | | | | | | | | | | |
| | | | | | | | | 13 | 8 TOTAL .110 | | | | | 36324 70 | 8 | | | | | | 37742 70 |
| | | | | | | 8 | | 14 | | | | | | | | | | | | | |
| | | | | | | | | 15 | | | | | | | | | | | | | |
| | | | | | | | | 16 | | | | | | | | | | | | | |
| | | | | | | | | 17 | | | | | | | | | | | | | |
| | | | | | | | | 18 | | | | | | | | | | | | | |
| | | | | | | | | 19 | | | | | | | | | | | | | |
| | | | | | | | | 20 | <u>Bridge & Structures Construction Division</u> | | | | | | | | | | | | |
| | | | | | | | | 21 | 1 Engineer II Lead | | | | 26 231 80 | 6026 80 | 1 | | | | 26 240 10 | 6242 60 | |
| | | | | | | 1 | 231 80 | 22 | | | | | | | | | | | | | |
| | | | | | | | | 23 | 1 Engineer I Lead | | | | 26 194 | 5044 | 1 | | | | 26 208 70 | 5426 20 | |
| | | | | | | 1 | 194 | 24 | 2 Engineers I (Inspector) | | | | 26 184 70 | 9604 40 | 2 | | | | 26 192 | 9984 | |
| | | | | | | 2 | 184 70 | 25 | | | | | | | | | | | | | |
| | | | | | | | | 26 | 4 TOTAL .110 | | | | | 20675 20 | 4 | | | | | | 21652 80 |
| | | | | | | 4 | | 27 | | | | | | | | | | | | | |
| | | | | | | | | 28 | | | | | | | | | | | | | |
| | | | | | | | | 29 | | | | | | | | | | | | | |
| | | | | | | | | 30 | | | | | | | | | | | | | |
| | | | | | | | | 31 | | | | | | | | | | | | | |
| | | | | | | | | 32 | | | | | | | | | | | | | |
| | | | | | | | | 33 | | | | | | | | | | | | | |
| | | | | | | | | 34 | | | | | | | | | | | | | |
| | | | | | | | | 35 | <u>Physical Laboratory Division</u> | | | | | | | | | | | | |
| | | | | | | | | 36 | 1 Engineer II | | | | 26 222 50 | 5785 | 1 | | | | 26 230 80 | 6000 80 | |
| | | | | | | 2 | 400 | 37 | | | | | | | | | | | | | |
| | | | | | | 2 | 199 40 | 38 | 1 TOTAL .110 | | | | | 5785 | 1 | | | | | | 6000 80 |
| | | | | | | 1 | 192 | 39 | | | | | | | | | | | | | |
| | | | | | | 1 | 222 50 | 40 | | | | | | | | | | | | | |
| | | | | | | | | 41 | 28 GRAND TOTAL .110 | | | | | 140431 60 | | | | | | | |
| | | | | | | 2 | | | | | | | | | | | | | | | |
| | | | | | | 2 | | | | | | | | | | | | | | | |
| | | | | | | 1 | | | | | | | | | | | | | | | |
| | | | | | | 1 | | | | | | | | | | | | | | | |
| | | | | | | 37 | | | | | | | | | | | | | | | |
| | | | | | | 43 | | | | | | | | | | | | | | | |
| | | | | | | 37 | | | | | | | | | | | | | | | |
| | | | | | | 37 | | | | | | | | | | | | | | | |

DEPT. of Public Works
 of Design, Survey, Drafting &
 Construction
 BUR. G-16-A DIV.

FUNCTION NUMBER 2950 / old 2975 Combined

| HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS | | | | FISCAL YEAR 1955-1956 | | DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957 | | | | AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956 | | FINAL DETAILED ESTIMATES EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957 | |
|---|-----------|-----------|-----------------------|--|---|--|--|--------|--------|---|----------|---|--------|
| 1952-1953 | 1953-1954 | 1954-1955 | 6 MONTHS 1955-1956 | ORIGINAL APPROPRIATION ALLOWANCE | TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955 | OBJECT NUMBER | ITEMIZED DESCRIPTION OF EXPENDITURES | AMOUNT | TOTALS | INCREASE | DECREASE | No. | TOTALS |
| 1786 28 | 1689 19 | 165 52 | 134 56 | 1800 | 1800 | 1 | .205 Blueprints, Photostats, Photos | | 1600 | | | | |
| 6 45 | 45 99 | 28 62 | 8 40 | 30 | 30 | 2 | .215 Cleaning & Disinfecting | | 30 | | | | |
| | | 3 25 | | | | 3 | .225 Food & Meals | | | | | | |
| | 34 | | 17 | | | 4 | .235 Gas, Oil, Grease | | | | | | |
| | | 30 | | | | 5 | .240 Household & Institutional | | | | | | |
| 10 59 | 11 94 | 7 13 | 15 08 | 10 | 10 | 7 | .245 Medical & Surgical | | 15 | | | | |
| 2764 96 | 2769 33 | 2047 74 | 1619 54 | 2040 | 2040 | 8 | .250 Office Supplies | | 3000 | | | | |
| 38 85 | 66 26 | 53 67 | 24 03 | 90 | 90 | 9 | .260 Tools - Small | | 90 | | | | |
| 660 76 | 1438 48 | 442 92 | 123 53 | 600 | 600 | 10 | .295 Other Commodities | | 800 | | | | |
| 420 05 | 632 | 18 | 18 | 20 | 20 | 12 | .310 Carfare & Transportation | | 50 | | | | |
| 66 | 10 | | | 50 | 50 | 13 | .320 Equipment Hire - Outside | | 50 | | | | |
| 12599 95 | 13562 10 | 19489 60 | 10120 | 21060 | 21060 | 14 | .322 Equipment Hire - City Depts. | | 21060 | | | | |
| 360 | 360 | 360 | | | | 15 | .325 Rent | | | | | | |
| 2 90 | 6 55 | 6 80 | 10 25 | 10 | 10 | 16 | .355 Telephone | | 15 | | | | |
| 196 | | | | | | 18 | .360 Hospitalization of City Employees | | | | | | |
| 1311 57 | 1815 69 | 877 14 | 712 04 | 1120 | 1120 | 19 | .375 Printing, Binding & Stationery | | 1400 | | | | |
| 11 74 | 12 65 | 33 50 | 8 33 | 60 | 60 | 20 | .385 Sanitary | | 60 | | | | |
| 413 50 | 2212 80 | 658 | 944 50 | 800 | 800 | 21 | .399 Other Services | | 1000 | | | | |
| 25 38 | 431 17 | 26 48 | | 50 | 50 | 23 | .420 Buildings & Other Structures | | 50 | | | | |
| 605 79 | 675 15 | 627 86 | 152 66 | 1015 | 1015 | 24 | .430 Maintain & Repair Misc. Equip. | | 1100 | | | | |
| 1105 78 | 688 96 | 711 21 | 366 99 | 740 | 740 | 25 | .490 Other Maintenance & Repair | | 740 | | | | |
| 557 62 | | | | | | 27 | .612 Injuries to City Employees | | | | | | |
| 36 | 36 | 36 | | 36 | 36 | 28 | .620 Dues & Memberships | | 36 | | | | |
| 9 | | 16 | | 20 | 20 | 29 | .635 Surety Bonds | | 20 | | | | |
| 27 | | 24 | | 50 | 50 | 30 | .690 Other Charges | | 50 | | | | |
| 23016 17 | 26464 60 | 25663 53 | 13988 96 | 29601 | 29601 | 32 | TOTAL Operation & Maintenance | | 31466 | | | | 31466 |

*Credit

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
 (BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
DETAILED ESTIMATE OF EXPENDITURES **BUDGET AS SUBMITTED AND APPROVED**

DEPT. of Public Works

DEPT. PAGE NO. 21

BUR. of Design Survey Drafting DIV. G-16-A & Construction

FUNCTION NUMBER 2950 / Old 2975 Combined

BUR. PAGE NO. 9

BUDGET PAGE NO. 263

| HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS | | | | FISCAL YEAR 1955-1956 | | DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957 | | | | AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956 | | FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957 | | |
|---|-----------|-----------|-----------------------|----------------------------------|---|--|---------------------------------------|--------|-------------------|--|----------|--|--------|------------|
| 1952-1953 | 1953-1954 | 1954-1955 | 6 MONTHS 1955-1956 | ORIGINAL APPROPRIATION ALLOWANCE | TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955 | OBJECT NUMBER | ITEMIZED DESCRIPTION OF EXPENDITURES | AMOUNT | TOTALS | INCREASE | DECREASE | No. | TOTALS | |
| | | | | | | 1 | .720 Equipment | | | | | | | |
| | | | | | | 2 | 6 Drafting Tables @ 230 | 1380 | Ⓣ Req 8/21 # 3754 | \$ 924.00 | | 4 | 920 | |
| | | | | | | 3 | 12 Drafting Stools with | | | | | | | |
| | | | | | | 4 | Backs @ 40 | 480 | Ⓣ Req 7/13 # 3086 | \$ 320- | | 8 | 320 | |
| | | | | | | 5 | 2 Drafting Machines @ 145 | 290 | Ⓣ Req 7/13 # 3080 | \$ 290- | | 2 | 290 | |
| | | | | | | 6 | 6 Drafting Lamps @ 30 | 180 | Ⓣ Req 7/13 # | \$ 180- | | 6 | 180 | |
| | | | | | | 7 | 4 Electric Erasing Mach. @ 21 | 84 | Ⓣ Req 7/13 # | \$ 84- | | 4 | 84 | |
| | | | | | | 8 | 4 Executive Desks @ 200 | 800 | Ⓣ Req 8/30 # 3267 | 400- | | 4 | 800 | |
| | | | | | | 9 | 4 Executive Chairs @ 148 | 592 | Ⓣ Req 7/13 # 3092 | 592- | | 4 | 592 | |
| | | | | | | 10 | 1 Electric Typewriter 16" | 600 | | | | | | Disallowed |
| | | | | | | 11 | 1 Top for Steel Cabinets - | | | | | | | |
| | | | | | | 12 | Flat Books | 90 | Req 7/16 # 3450 | 90- | | 1 | 90 | |
| | | | | | | 13 | 2 Legal Size File Cabinets @ 120 | 240 | Ⓣ Req 8/9 # 3215 | 240- | | 2 | 240 | |
| | | | | | | 14 | 2 Letter Size File Cabinets @ 100 | 200 | Ⓣ Req 7/13 # 3081 | \$ 200- | | 2 | 200 | |
| | | | | | | 15 | 1 Transit (Theodolite) Reading | | | | | | | |
| | | | | | | 16 | Direct to 10" Optical | | | | | | | |
| | | | | | | 17 | Plumbing Tripod to Match | 800 | | | | | | Disallowed |
| | | | | | | 18 | 1 Verifax - Legal Size | 395 | Req 7/12 # 3022 | \$ 395- Cancelled | | 1 | 395 | |
| | | | | | | 19 | 4 Steel File Cabinets - 4 Sections | | Ⓣ Req 7/17 # 3361 | \$ 1600.20 | | 4 | | |
| | | | | | | 20 | with Top and Base - 10 1" Drawers | | | | | | | |
| | | | | | | 21 | 43" x 32" x 1" @ 371 | 1484 | | | | | | 1484 |
| | | | | | | 22 | 1 Multigraph Model 1250 | 2450 | Ⓣ Req 7/18 # 4065 | 530 | | 1 | 2450 | |
| | | | | | | 23 | 2 Typewriter Stands @ 40 | 80 | Ⓣ Req 7/17 # 3023 | \$ 80- | | 2 | 80 | |
| | | | | | | 24 | 2 Numbering Machines - 6 Wheels - | | | | | | | |
| | | | | | | 25 | No. E @ 36 | 72 | Ⓣ Req 7/17 # 3021 | \$ 72- | | 2 | 72 | |
| | | | | | | 26 | 1 Cardex 2-5 1/2 x 5 Cards per Leaf - | | | | | | | |
| | | | | | | 27 | 16 Drawer | 260 | Req 7/13 # 3085 | 230- TM 135 17 th | | 1 | 260 | |
| | | | | | | 28 | 1 Cardex File - Metal - | | | | | | | |
| | | | | | | 29 | Capacity 1400-3"x5" | 170 | Req 7/16 # 3093 | \$ 170- | | 1 | 170 | |
| | | | | | | 30 | 1 Post Index - 15 Panel - 720 Cap. | 30 | Req 7/13 # 3083 | \$ 30- | | 1 | 30 | |
| | | | | | | 31 | 1 Drawer for Hamilton Draft. Table | 50 | Req 7/13 # 3087 | \$ 50- | | 1 | 50 | |
| | | | | | | 32 | 1 4 x 5 Speed Graphic | 275 | Req 7/9 # 2996 | \$ 275- | | 1 | 275 | |
| | | | | | | 33 | | | | | | | | |
| | | | | | | 34 | TOTAL .720 | | | | | | | 8982 |
| 1783 73 | 4532 67 | 4127 71 | 4606 54 | 5000 | 5000 | | | | 11002 | | | | | |

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
 (BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
DETAILED ESTIMATE OF EXPENDITURES BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Works

DEPT. PAGE NO. 25

BUR. of Design, Survey, Drafting & Construction DIV. G-16-A

FUNCTION NUMBER 2950 / etc 2975 Combined

BUR. PAGE NO. 10

BUDGET PAGE NO. 264

| HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS | | | | | FISCAL YEAR 1955, 1956 | | DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956, 1957 | | | | AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955, 1956 | | FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957 | |
|---|-----------|-----------|-----------------------|-----------|--|---|---|--------------------------------------|-----------|-----------|--|----------|--|-----------|
| 1952-1953 | 1953-1954 | 1954-1955 | 6 MONTHS 1955-1956 | | ORIGINAL APPROPRIATION ALLOWANCE | TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955 | OBJECT NUMBER | ITEMIZED DESCRIPTION OF EXPENDITURES | AMOUNT | TOTALS | INCREASE | DECREASE | NO. | TOTALS |
| | | | | | | | 1 | 110 Salaries & Wages | | | | | | 529192 80 |
| | | | | | | | 2 | Design, Survey & Drafting | 509321 30 | | | | | 145972 80 |
| | | | | | | | 3 | Construction | 140431 60 | | | | | 675165 60 |
| | | | | | | | 4 | TOTAL | | 649752 90 | | | | |
| | | | | | | | 6 | Less Credits From - | | | | | | |
| | | | | | | | 7 | State Gas Tax | 50000 | | | | | 50000 |
| | | | | | | | 8 | U.S. Highway W-99 | 5233 80 | | | | | 5233 80 |
| | | | | | | | 9 | Sewage Disposal | 80189 25 | | | | | 83224 70 |
| | | | | | | | 10 | TOTAL | | 135423 05 | | | | 138458 50 |
| | | | | | | | 12 | NET Salaries & Wages | | 514329 85 | | | | |
| | | | | | | | 29 | SUMMARY | | | | | | |
| | 241244 39 | 283666 01 | 272429 89 | 221879 | 535306 20 | 535306 20 | 30 | 110 Salaries & Wages | | 514329 85 | | | | 536707 10 |
| | 23016 17 | 26464 60 | 25663 53 | 13988 96 | 29601 | 29601 | 31 | Operation & Maintenance | | 31466 | | | | 31466 x |
| | 1783 73 | 4532 67 | 4127 71 | 4606 54 | 5000 | 5000 | 32 | 720 Equipment | | 11002 | | | | 8982 x |
| | 266044 29 | 314663 28 | 302221 13 | 240474 50 | 569907 20 | 569907 20 | 34 | TOTAL | | 556797 85 | | | | 577155 10 |

DEPT. of Public Works

PERSONAL SERVICE

BUR. of Maintenance

DIV.

Bridge & Structure Repair

FUNCTION NUMBER 3020

BUR. PAGE NO. 1

| HISTORICAL DATA | | | | | | | | ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUEST | | | | | | | | | | FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957 | | | | | | | | |
|-----------------|------|-------------|--------|-------------|--------|-------------|--------|---|-------------------|---------------|-----------------|---------------|-----------------|-----------|-----------|-----------------|---------------|--|---------------|-----------------|--------|-----------|-----------|--|-----------|-----------|
| 1952-1953 | | 1953-1954 | | 1954-1955 | | 1955-1956 | | NO. OF POSITION | TITLE OF POSITION | X STEP 1 OR 2 | BI. WEEKLY RATE | X STEP 2 OR 3 | BI. WEEKLY RATE | AMOUNT | REMARKS | NO. OF POSITION | X STEP 1 OR 2 | BI. WEEKLY RATE | X STEP 2 OR 3 | BI. WEEKLY RATE | AMOUNT | | | | | |
| NO. OF POS. | RATE | NO. OF POS. | RATE | NO. OF POS. | RATE | NO. OF POS. | RATE | | | | | | | | | | | | | | | | | | | |
| 1 | 354 | 1 | 184 70 | 2 | 184 70 | 2 | 192 | 1 | 2 | | | | | 26 192 | 9984 | | | | | | 2 | | | | 26 199 40 | 10368 80 |
| 1 | 354 | 1 | 184 70 | | | | | 2 | | | | | | | | | | | | | 1 | | | | 26 199 40 | 5184 40 |
| 1 | 300 | 1 | 184 70 | 1 | 184 70 | 1 | 192 | 3 | 1 | | | | | 26 192 | 4992 | | | | | | 5 | | | | 26 184 70 | 24011 |
| 5 | 326 | 5 | 169 90 | 6 | 169 90 | 5 | 177 30 | 5 | 5 | | | | | 26 177 30 | 23049 | | | | | | 8 | | | | 26 164 70 | 38417 60 |
| 1 | 275 | 1 | 169 90 | | | | | 6 | | | | | | | | | | | | | 1 | | | | 26 184 70 | 4802 20 |
| 3 | 275 | 3 | 157 | 3 | 169 90 | 8 | 177 30 | 7 | 8 | | | | | 26 177 30 | 36878 40 | | | | | | 9 | | | | | |
| 10 | 326 | 10 | 169 90 | 10 | 169 90 | 1 | 177 30 | 8 | 1 | | | | | 26 177 30 | 4609 80 | | | | | | 10 | | | | | |
| 3 | 275 | 3 | 144 50 | 5 | 144 50 | | | 9 | | | | | | | | | | | | | | | | | | |
| 2 | 275 | 2 | 144 50 | | | | | 10 | | | | | | | | | | | | | | | | | | |
| | | | | | | 1 | 163 90 | 11 | 1 | | | | | 11 163 90 | 15 177 30 | 4462 40 | | | | | 1 | 11 169 90 | 15 184 70 | | 4639 40 | 11 |
| | | | | | | | | 12 | | | | | | | | | | | | | | | | | | |
| | | | | | | 2 | 163 90 | 13 | 2 | | | | | 26 163 40 | 8496 80 | | | | | | 2 | | | | 26 169 90 | 8834 80 |
| | | | | | | | | 14 | | | | | | | | | | | | | | | | | | |
| | | | | | | 1 | 177 30 | 15 | 1 | | | | | 26 177 30 | 4609 80 | | | | | | 1 | | | | 26 184 70 | 4802 20 |
| | | | | | | | | 16 | | | | | | | | | | | | | | | | | | |
| | | | | | | 2 | 163 40 | 17 | 2 | | | | | 26 163 40 | 8496 80 | | | | | | 2 | | | | 26 169 90 | 8834 80 |
| | | | | | | 5 | 144 40 | 18 | 5 | | | | | 26 144 50 | 18785 | | | | | | 3 | | | | 26 150 50 | 19565 |
| | | | | | | | | 19 | | | | | | | | | | | | | | | | | | |
| | | | | | | 1 | 138 50 | 20 | 1 | | | | | 26 138 50 | 3601 | | | | | | 1 | | | | 26 144 50 | 3757 |
| | | | | | | | | 21 | | | | | | | | | | | | | | | | | | |
| | | | | | | 1 | 150 50 | 22 | 1 | | | | | 26 150 50 | 3913 | | | | | | 1 | | | | 26 157 | 4082 |
| | | | | | | | | 23 | | | | | | | | | | | | | | | | | | |
| | | | | | | | | 24 | 30 | | | | | | 131878 | | | | | | 30 | | | | | 137299 20 |
| 27 | | 27 | | 27 | | 30 | | 24 | | | | | | | | | | | | | | | | | | |

Trfd to Sewer Repair

Ord. 103005 Cancel 1
 Ord. 102941 Cancel 1

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
 DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Works

DEPT. PAGE NO. 27

BUR. of Maintenance
 G-16-A

DIV. Bridge & Structures Repair

FUNCTION NUMBER 1000

BUR. PAGE NO. 2

BUDGET PAGE NO. 266

| HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS | | | | | FISCAL YEAR 1955-1956 | | DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957 | | | | AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956 | | FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957 | |
|---|-----------|-----------|-----------------------|--|---|------------------|--|--------|--------|----------|---|-----|---|--|
| 1952-1953 | 1953-1954 | 1954-1955 | 6 MONTHS 1955-1956 | ORIGINAL APPROPRIATION ALLOWANCE | TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956 | OBJECT NUMBER | ITEMIZED DESCRIPTION OF EXPENDITURES | AMOUNT | TOTALS | INCREASE | DECREASE | No. | TOTALS | |
| 2 60 | 12 55 | 26 06 | 9 19 | 25 | 25 | 1 | 215 Cleaning & Disinfecting | | 25 | | | | | |
| 19 | | 8 76 | 51 | 5 | 5 | 2 | 235 Gasoline, Oil, Etc. | | 5 | | | | | |
| 38 | 3 09 | 3 10 | 5 04 | 5 | 5 | 3 | 240 Household & Institutional | | 5 | | | | | |
| 60 | 41 | 18 22 | 16 60 | 15 | 15 | 4 | 245 Medical & Surgical | | 30 | | | | | |
| | | 3 36 | 7 15 | | | 6 | 250 Office Supplies | | 15 | | | | | |
| 37 24 | 110 17 | 67 87 | 136 29 | 100 | 100 | 7 | 260 Tools, Small | | 200 | | | | | |
| 50 64 | 234 89 | 253 14 | 110 45 | 250 | 250 | 8 | 295 Other Commodities | | 250 | | | | | |
| | 131 70 | 207 04 | 105 50 | 250 | 250 | 10 | 320 Equipment Hire - Outside | | 250 | | | | | |
| 2015 30 | 3421 65 | 6400 32 | 2125 55 | 20507 20 | 20507 20 | 11 | 322 Equipment Hire - City Depts. | | 20000 | | | | | |
| 7 50 | | 179 16 | | | | 12 | 360 Hospitalization of City Employees | | | | | | | |
| | | 1 20 | | | | 13 | 375 Printing, Binding, Stationery | | | | | | | |
| | | | | | | 14 | 385 Sanitary | | | | | | | |
| 2050 88 | 20782 55 | 8836 91 | 1851 01 | 60000 | 60000 | 16 | 410 Maintain & Repair - Stairways | | 60000 | | | | | |
| | | | | | | 17 | Landings, Retaining Walls, Bridges, | | | | | | | |
| | | | | | | 18 | Etc. | | | | | | | |
| | 6 50 | 2 08 | | | | 20 | 420 Buildings & Other Structures | | | | | | | |
| 739 01 | 803 56 | 2065 19 | 686 56 | 1000 | 1000 | 21 | 430 Maintain & Repair Misc. Equip | | 1400 | | | | | |
| 1194 58 | | | | | | 23 | 612 Injuries to City Employees | | | | | | | |
| 1036 52 | | | | | | 24 | 630 State Industrial Accident Ins | | | | | | | |
| 7135 44 | 25507 07 | 18072 41 | 5053 85 | 82157 20 | 82157 20 | 26 | TOTAL Operation & Maintenance | | 82180 | | | | 82180 | |
| Charged Direct to Projects | | | 41316 43 | | | 28 | | | | | | | | |
| TOTAL | | | 46370 28 | | | 29 | | | | | | | | |
| | | | Equip. | Materials | Total | 30 | | | | | | | | |
| Gas Tax 22 | | | 2125 55 | 2928 30 | 5053 85 | 31 | | | | | | | | |
| Harbor Wall & Other Project | | | 318 50 | 683 83 | 1002 33 | 32 | | | | | | | | |
| Gas Tax 3 | | | 2126 10 | 10694 15 | 12820 25 | 33 | | | | | | | | |
| Gas Tax 27 | | | 1233 55 | 2623 96 | 3857 51 | 34 | | | | | | | | |
| Gas Tax 29 | | | 293 | 1841 33 | 2134 33 | 35 | | | | | | | | |
| Gas Tax 30 | | | 178 65 | 162 83 | 341 48 | 36 | | | | | | | | |
| Gas Tax 32 | | | 3 25 | 21157 28 | 21160 53 | 37 | | | | | | | | |
| TOTAL | | | 6278 60 | 40091 68 | 46370 28 | 38 | | | | | | | | |

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
 DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Works

DEPT. PAGE NO. 28

BUR. of Maintenance
 G-16-A

DIV. Bridge & Structure Repair

FUNCTION NUMBER 1020

BUR. PAGE NO. 3

BUDGET PAGE NO. 267

| HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS | | | | FISCAL YEAR 1955-1956 | | | | DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957 | | | AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956 | | FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957 | |
|---|-----------|-----------|-----------------------|--|---|------------------|---|--|--------|----------|---|-----|---|--|
| 1952-1953 | 1953-1954 | 1954-1955 | 6 MONTHS 1955-1956 | ORIGINAL APPROPRIATION ALLOWANCE | TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955 | OBJECT NUMBER | ITEMIZED DESCRIPTION OF EXPENDITURES | AMOUNT | TOTALS | INCREASE | DECREASE | No. | TOTALS | |
| | | | | | | 1 | | | | | | | | |
| | | | | | | 2 | | | | | | | | |
| | | | | | | 3 | | | | | | | | |
| | | | | | | 4 | | | | | | | | |
| | | | | | | 5 | | | | | | | | |
| | | | | | | 6 | | | | | | | | |
| | | | | | | 7 | | | | | | | | |
| | | | | | | 8 | | | | | | | | |
| | | | | | | 9 | | | | | | | | |
| | | | | | | 10 | | | | | | | | |
| | | | | | | 11 | | | | | | | | |
| | | | | | | 12 | | | | | | | | |
| | | | | | | 13 | | | | | | | | |
| | | | | | | 14 | | | | | | | | |
| | | | | | | 15 | | | | | | | | |
| | | | | | | 16 | SUMMARY | | | | | | | |
| 32240 | 22 44687 | 77 64816 | 72 25080 | 09 143680 | 143680 | 16 | 110 Salaries & Wages | | 131878 | | | | 137299 20 | |
| 7135 | 44 25507 | 07 18072 | 41 5053 | 85 82157 | 20 82157 | 20 | 17 Operation & Maintenance | | 82180 | | | | 82180 | |
| 39375 | 66 70194 | 84 82889 | 13 30133 | 94 225837 | 20 225837 | 20 | 19 TOTAL | | 214058 | | | | 219479 20 | |
| | | 82889 | 13 30133 | 94 225837 | 20 225837 | 21 | 21 Less: Amount Paid by State Tax St. Fd. | | 214058 | | | | 219479 20 | |
| | | | | | | 22 | | | 0 | | | | | |
| | | | | | | 23 | | | | | | | | |
| | | | | | | 24 | | | | | | | | |
| | | | | | | 25 | | | | | | | | |
| | | | | | | 26 | | | | | | | | |
| | | | | | | 27 | | | | | | | | |
| | | | | | | 28 | | | | | | | | |
| | | | | | | 29 | | | | | | | | |
| | | | | | | 30 | Receipts | | | | | | | |
| | | | | | | 31 | State Gas Tax Code 3 | 22658 | | | | | | |
| | | | | | | 32 | State Gas Tax Code 22 | 105000 | | | | | | |
| | | | | | | 33 | State Gas Tax Code 31 | 15000 | | | | | | |
| | | | | | | 34 | State Gas Tax Code 35 | 29200 | | | | | | |
| | | | | | | 35 | State Gas Tax Code 36 | 24100 | | | | | | |
| | | | | | | 36 | State Gas Tax Code 37 | 18100 | | | | | | |
| | | | | | | 38 | TOTAL Receipts | | 214058 | | | | | |
| | | | | | | 39 | | | | | | | | |
| | | | | | | 40 | | | | | | | | |
| | | | | | | 41 | | | | | | | | |

DETAILED ESTIMATE OF EXPENDITURES

PERSONAL SERVICE FOR THE FISCAL YEAR 1956
(BEGINNING JULY 1, 1955 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Works

PERSONAL SERVICE

DEPT. PAGE NO. 29

268

BUR. of Maintenance
G-16-B

DIV.

Office Expense

FUNCTION NUMBER 3040

BUR. PAGE NO. 4

BUDGET PAGE NO.

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957
DEPARTMENTAL BUDGET REQUESTS

FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS
APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957

| HISTORICAL DATA | | | | | | | | NO. OF POSI-TION | TITLE OF POSITION | X STEP 1 OR 2 | BI. WEEKLY RATE | X STEP 2 OR 3 | BI. WEEKLY RATE | AMOUNT | REMARKS | NO. OF POSI-TION | X STEP 1 OR 2 | BI- WEEKLY RATE | X STEP 2 OR 3 | BI. WEEKLY RATE | AMOUNT |
|-----------------|------|-------------|--------|-------------|--------|-------------|------|------------------|------------------------------|---------------------------|-----------------------|---------------------------|-----------------------|--------|---------|------------------|---------------------------|-----------------------|---------------------------|-----------------------|--------|
| 1952-1953 | | 1953-1954 | | 1954-1955 | | 1955-1956 | | | | | | | | | | | | | | | |
| NO. OF POS. | RATE | NO. OF POS. | RATE | NO. OF POS. | RATE | NO. OF POS. | RATE | | | | | | | | | | | | | | |
| 2 | 416 | 2 | 199 40 | 3 | 199 40 | | | 1 | Public Works General Foreman | | | | | | | | | | | | |
| 1 | 384 | 1 | 177 30 | 1 | 177 30 | | | 2 | | | | | | | | | | | | | |
| 1 | 351 | 1 | 199 40 | 1 | 199 40 | | | 3 | Engineer I | | | | | | | | | | | | |
| 1 | 300 | 1 | 150 50 | 1 | 150 50 | | | 4 | | | | | | | | | | | | | |
| 1 | 300 | 1 | 141 50 | 1 | 150 50 | | | 5 | Engineer II | | | | | | | | | | | | |
| 1 | 255 | 1 | 127 90 | 1 | 138 50 | | | 6 | Engineering Aide | | | | | | | | | | | | |
| | | | | | | | | 7 | Engineering Aide | | | | | | | | | | | | |
| | | | | | | | | 8 | | | | | | | | | | | | | |
| | | | | | | | | 9 | | | | | | | | | | | | | |
| | | | | | | | | 10 | Senior Stenographer Clerk | | | | | | | | | | | | |
| | | | | | | | | 11 | | | | | | | | | | | | | |
| 7 | | 7 | | 8 | | | | 12 | TOTAL .110 | | | | | | | | | | | | |
| | | | | | | | | 13 | | | | | | | | | | | | | |
| | | | | | | | | 14 | | | | | | | | | | | | | |
| | | | | | | | | 15 | | | | | | | | | | | | | |
| | | | | | | | | 16 | | | | | | | | | | | | | |
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| | | | | | | | | 22 | | | | | | | | | | | | | |
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| | | | | | | | | 24 | | | | | | | | | | | | | |
| | | | | | | | | 25 | | | | | | | | | | | | | |
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| | | | | | | | | 30 | | | | | | | | | | | | | |
| | | | | | | | | 31 | | | | | | | | | | | | | |
| | | | | | | | | 32 | | | | | | | | | | | | | |
| | | | | | | | | 33 | | | | | | | | | | | | | |
| | | | | | | | | 34 | | | | | | | | | | | | | |
| | | | | | | | | 35 | | | | | | | | | | | | | |
| | | | | | | | | 36 | | | | | | | | | | | | | |
| | | | | | | | | 37 | | | | | | | | | | | | | |
| | | | | | | | | 38 | | | | | | | | | | | | | |
| | | | | | | | | 39 | | | | | | | | | | | | | |
| | | | | | | | | 40 | | | | | | | | | | | | | |
| | | | | | | | | 41 | | | | | | | | | | | | | |

HISTORICAL ONLY

DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Works

DEPT. PAGE NO. 20

BUR. of Maintenance
G-16:A

DIV. Office Expense

FUNCTION NUMBER 3040

BUR. PAGE NO. 5

BUDGET PAGE NO. 269

| HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS | | | | FISCAL YEAR 1955-1956 | | DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957 | | | | AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956 | | FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957 | |
|---|-----------|-----------|-----------------------|--|---|--|--|-------------------------|--------|---|----------|---|--------|
| 1952-1953 | 1953-1954 | 1954-1955 | 6 MONTHS 1955-1956 | ORIGINAL APPROPRIATION ALLOWANCE | TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956 | OBJECT NUMBER | ITEMIZED DESCRIPTION OF EXPENDITURES | AMOUNT | TOTALS | INCREASE | DECREASE | No. | TOTALS |
| 502 07 | 548 98 | 725 98 | 1 02 | | | 1 | .250 Office Supplies | See Sidewalk Posting DI | | | | | |
| | | | | | | 2 | .295 Other Commodities | <u>HISTORICAL ONLY</u> | | | | | |
| 6 | | | | | | 4 | .310 Carfare & Transportation | | | | | | |
| 778 | 988 | 1486 40 | | | | 5 | .322 Equipment Hire - City Depts. | | | | | | |
| | 10 | | | | | 6 | .355 Telephone | | | | | | |
| 1351 91 | 1684 65 | 932 70 | | | | 7 | .375 Printing, Binding & Stationery | | | | | | |
| 60 | 75 | 75 | | | | 9 | .430 Maintenance & Repair Misc. Equip. | | | | | | |
| 2697 98 | 3296 73 | 3221 10 | | | | 11 | TOTAL Operation & Maintenance | | | | | | |
| | | | | | | 30 | SUMMARY | | | | | | |
| 26545 09 | 30161 40 | 37160 54 | | | | 31 | .110 Salaries & Wages | | | | | | |
| 2697 98 | 3296 73 | 3221 10 | | | | 32 | Operation & Maintenance | | | | | | |
| 29243 07 | 33458 13 | 40381 64 | | | | 34 | TOTAL | | | | | | |

PERSONAL SERVICE

DEPT. of Public Works

DIV. Stanton Yard

FUNCTION NUMBER 1065

BUR. PAGE NO. 6

BUR. of Maintenance
G-16-B

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957
DEPARTMENTAL BUDGET REQUESTS

FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957

| HISTORICAL DATA | | | | | | | | NO. OF POSITION | TITLE OF POSITION | X STEP 1 OR 2 | BI. WEEKLY RATE | X STEP 2 OR 3 | BI. WEEKLY RATE | AMOUNT | REMARKS | NO. OF POSITION | X STEP 1 OR 2 | BI. WEEKLY RATE | X STEP 2 OR 3 | BI. WEEKLY RATE | AMOUNT |
|-----------------|-----------|-------------|-----------|-------------|--------|-------------|------|-----------------|-------------------------------|---------------|-----------------|---------------|-----------------|--------|---------|-----------------|---------------|-----------------|---------------|-----------------|--------|
| 1952-1953 | 1953-1954 | 1954-1955 | 1955-1956 | | | | | | | | | | | | | | | | | | |
| NO. OF POS. | RATE | NO. OF POS. | RATE | NO. OF POS. | RATE | NO. OF POS. | RATE | | | | | | | | | | | | | | |
| 1 | 384 | 1 | 192 | 1 | 192 | | | 1 | Yard Supervisor | | | | | | | | | | | | |
| | | | | | | | | 2 | | | | | | | | | | | | | |
| 1 | 340 | 1 | 169 90 | 1 | 169 90 | | | 3 | Garage Foreman - Stanton Yard | | | | | | | | | | | | |
| | | | 1 146 80 | 1 | 151 90 | | | 4 | Garage Foreman | | | | | | | | | | | | |
| | | | | | | | | 5 | | | | | | | | | | | | | |
| | | | | | | | | 6 | Public Works Foreman | | | | | | | | | | | | |
| | | | | | | | | 7 | | | | | | | | | | | | | |
| 1 | 384 | 1 | 184 70 | 1 | 184 70 | | | 8 | Auto Mechanic Foreman | | | | | | | | | | | | |
| | | | | | | | | 9 | | | | | | | | | | | | | |
| 1 | 313 | 1 | 163 40 | 9 | 163 40 | | | 10 | Auto Mechanics | | | | | | | | | | | | |
| 1 | 340 | 1 | 163 40 | | | | | 11 | Auto Mechanic | | | | | | | | | | | | |
| 5 | 340 | 5 | 163 40 | | | | | 12 | Auto Mechanics | | | | | | | | | | | | |
| 2 | 340 | 2 | 163 40 | | | | | 13 | Auto Mechanics | | | | | | | | | | | | |
| 1 | 287 | 1 | 151 | 1 | 163 40 | | | 14 | Auto Mechanic | | | | | | | | | | | | |
| 1 | 287 | 1 | 151 | 1 | 163 40 | | | 15 | Auto Mechanic | | | | | | | | | | | | |
| | | | | | | | | 16 | Auto Mechanics | | | | | | | | | | | | |
| | | | | | | | | 17 | Auto Mechanics | | | | | | | | | | | | |
| | | | | | | | | 18 | | | | | | | | | | | | | |
| 1 | 275 | 1 | 150 50 | | | | | 19 | Carpenter | | | | | | | | | | | | |
| 1 | 326 | 1 | 169 90 | 1 | 169 90 | | | 20 | Carpenter | | | | | | | | | | | | |
| | | | | | | | | 21 | | | | | | | | | | | | | |
| | | | | | | | | 22 | Utility Workers Lead | | | | | | | | | | | | |
| | | | | | | | | 23 | Utility Workers | | | | | | | | | | | | |
| 1 | 300 | 1 | 138 50 | 1 | 138 50 | | | 24 | Utility Workers | | | | | | | | | | | | |
| 2 | 255 | 1 | 138 50 | 12 | 138 50 | | | 25 | Utility Workers | | | | | | | | | | | | |
| 6 | 207 | 6 | 138 50 | | | | | 26 | Utility Workers | | | | | | | | | | | | |
| 1 | 255 | 1 | 138 50 | | | | | 27 | Utility Worker | | | | | | | | | | | | |
| | | | | | | | | 28 | | | | | | | | | | | | | |
| 1 | 313 | 1 | 170 80 | 1 | 184 70 | | | 29 | Accountant | | | | | | | | | | | | |
| | | | | | | | | 30 | | | | | | | | | | | | | |
| 1 | 326 | 1 | 150 50 | 1 | 150 50 | | | 31 | Senior Storekeeper | | | | | | | | | | | | |
| | | | | | | | | 32 | | | | | | | | | | | | | |
| 1 | 235 | 1 | 108 50 | 1 | 108 50 | | | 33 | Storekeeper | | | | | | | | | | | | |
| 1 | 235 | 1 | 127 | 1 | 127 | | | 34 | Storekeeper | | | | | | | | | | | | |
| | | | | | | | | 35 | | | | | | | | | | | | | |
| 1 | 300 | 1 | 144 50 | 1 | 144 50 | | | 36 | Clerk II | | | | | | | | | | | | |
| | | | | | | | | 37 | | | | | | | | | | | | | |
| 1 | 245 | 1 | 117 70 | 1 | 117 70 | | | 38 | Clerk I | | | | | | | | | | | | |
| | | | | | | | | 39 | | | | | | | | | | | | | |
| 5 | 275 | 4 | 132 50 | 6 | 132 50 | | | 40 | Laborer | | | | | | | | | | | | |
| | | | | | | | | 41 | | | | | | | | | | | | | |
| 1 | 245 | 1 | 117 70 | 1 | 117 70 | | | 41 | Clerk I | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | |
| 38 | | 40 | | 53 | | | | | TOTAL 110 | | | | | | | | | | | | |

HISTORICAL ONLY

Base / 6.00

DEPT. of Public Works

DEPT. PAGE NO. 32

BUR. of Maintenance
G-16-A

DIV. Stanton Yard

FUNCTION NUMBER 3065

BUR. PAGE NO. 7

BUDGET PAGE NO. 271

| HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS | | | | FISCAL YEAR 1955-1956 | | DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957 | | | | AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956 | | FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957 | |
|---|-----------|-----------|-----------------------|--|---|--|--------------------------------------|------------------------|--------|---|----------|--|--------|
| 1952-1953 | 1953-1954 | 1954-1955 | 6 MONTHS 1955-1956 | ORIGINAL APPROPRIATION ALLOWANCE | TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955 | OBJECT NUMBER | ITEMIZED DESCRIPTION OF EXPENDITURES | AMOUNT | TOTALS | INCREASE | DECREASE | NO. | TOTALS |
| 441 29 | 580 35 | 673 33 | | | | 1 | .215 Cleaning & Disinfecting | (See City Engineer 331 | | | | | Y |
| | | 3 25 | | | | 2 | .225 Food & Meals | | | | | | |
| 6 02 | 72 02 | 2 25 | | | | 3 | .235 Gas, Oil & Grease | | | | | | |
| 229 90 | 366 42 | 359 81 | | | | 4 | .240 Household & Institutional | | | | | | |
| 12 29 | 25 19 | 8 90 | | | | 5 | .245 Medical & Surgical | | | | | | |
| | | | | | | 6 | | | | | | | |
| 266 30 | 293 40 | 190 40 | | | | 7 | .250 Office Supplies | | | | | | |
| 16 47 | | 1 12 | | | | 8 | .255 Tires & Tubes | | | | | | |
| 4169 57 | 4249 48 | 5895 85 | | | | 9 | .260 Tools, Small | | | | | | |
| | 736 72 | 608 80 | | | | 10 | .270 Street Signs | | | | | | |
| 286 01 | 494 61 | 438 07 | | | | 11 | .295 Other Commodities | | | | | | |
| | | | | | | 12 | | | | | | | |
| 38 23 | 56 31 | 55 06 | | | | 13 | .310 Carfare & Transportation | | | | | | |
| 110 35 | 189 33 | 247 74 | | | | 14 | .320 Equipment Hire - Outside | | | | | | |
| 148 80 | 613 40 | 4 80 | | | | 15 | .322 Equipment Hire - City Depts. | | | | | | |
| 3416 98 | 4538 66 | 5096 44 | | | | 16 | .330 Fuel & Heat | | | | | | |
| | | | | | | 17 | | | | | | | |
| 53 50 | 10 30 | 126 61 | | | | 18 | .355 Telephone | | | | | | |
| 5 | | | | | | 19 | .360 Hospitalization City Employees | | | | | | |
| 1344 17 | 470 53 | 628 10 | | | | 20 | .375 Printing, Binding, Stationery | | | | | | |
| | 3 50 | | | | | 21 | .385 Sanitary | | | | | | |
| | 157 91 | | | | | 22 | .399 Other Services | | | | | | |
| | | | | | | 23 | | | | | | | |
| 3717 80 | 5294 45 | 1877 42 | | | | 24 | .420 Buildings & Other Structures | | | | | | |
| 365 94 | 1407 14 | 4004 35 | | | | 25 | .430 Maintain & Repair Misc. Equip. | | | | | | |
| 2 75 | | | | | | 26 | .450 Repair Motor Vehicles | | | | | | |
| | 972 31 | 835 31 | | | | 27 | .470 Maintain & Repair Street Signs | | | | | | |
| 14 56 | | 14 12 | | | | 28 | .490 Other Maintenance & Repair | | | | | | |
| | | | | | | 29 | | | | | | | |
| 94 37 | | | | | | 30 | .612 Injuries to City Employees | | | | | | |
| 1085 40 | | | | | | 31 | .630 State Industrial Accident Ins. | | | | | | |
| 1 | | | | | | 32 | .680 Property for Widening | | | | | | |
| 40 74 | 60 | 82 | | | | 33 | .690 Other Charges | | | | | | |
| | | | | | | 34 | | | | | | | |
| 16867 44 | 20592 02 | 21166 42 | | | | 35 | TOTAL Operation & Maintenance | | | | | | |
| | | | | | | 36 | | | | | | | |
| 101474 89 | 70161 49 | 46472 91 | | | | 37 | .720 Equipment | | | | | | |
| | | | | | | 38 | | | | | | | |
| | | | | | | 39 | | | | | | | |
| | | | | | | 40 | | | | | | | |
| | | | | | | 41 | | | | | | | |

| HISTORICAL DATA | | | | | | | | ESTIMATED EXPENDITURE FOR PERSONAL SERVICES FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS | | | | | | | | FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957 | | | | | | |
|-----------------|------|-------------|--------|-------------|--------|-------------|--------|---|--|---------------|-----------------|---------------|-----------------|-----------|-----------------------|---|---------------|-------------------|---------------|-------------------|---------|-----------|
| 1952-1953 | | 1953-1954 | | 1954-1955 | | 1955-1956 | | NO. OF POSITION | TITLE OF POSITION | X STEP 1 OR 2 | BI. WEEKLY RATE | X STEP 2 OR 3 | BI. WEEKLY RATE | AMOUNT | REMARKS | NO. OF POSITION | X STEP 1 OR 2 | BI. WEEKLY RATE | X STEP 2 OR 3 | BI. WEEKLY RATE | AMOUNT | |
| NO. OF POS. | RATE | NO. OF POS. | RATE | NO. OF POS. | RATE | NO. OF POS. | RATE | | | | | | | | | | | | | | | |
| 1 | 1 00 | 1 | 199 40 | 1 | 199 40 | 1 | 222 50 | 1 | 1 P.W. General Foreman | | | 26 | 222 50 | 5785 | | 1 | | | | 26 | 230 80 | 6000 80 |
| | | | | | | | 201 30 | 2 | 1 Senior P.W. Foreman Lead | | | 26 | 201 30 | 5233 80 | Base / 9.30 New Pos. | 1 | | | | 26 | 208 70 | 5426 20 |
| 3 | 368 | 3 | 184 70 | 5 | 184 70 | 2 | 192 | 3 | 2 Senior P.W. Foremen | | | 26 | 192 | 9984 | | 2 | | | | 26 | 199 40 | 10368 00 |
| | | | | | | | 192 | 4 | 1 Senior P.W. Foreman | | | 26 | 192 | 4992 | | 1 | | | | 26 | 199 40 | 5184 40 |
| 1 | 340 | 1 | 184 70 | | | | | 5 | Senior P.W. Foreman | | | | | | | | | | | | | |
| 2 | 368 | 1 | 184 70 | | | | | 6 | Senior P.W. Foreman | | | | | | | | | | | | | |
| 1 | 313 | 1 | 157 | 1 | 157 | | | 7 | Senior P.W. Foreman | | | | | | | | | | | | | |
| | | 1 | 170 80 | 1 | 184 70 | | | 8 | Senior P.W. Foreman | | | | | | | | | | | | | |
| | | | | | | | | 9 | | | | | | | | | | | | | | |
| | | | | | | | 146 80 | 10 | 1 Engineering Aide - Office | 3 | 146 80 | 23 | 157 | 4051 40 | Trfd From Drafting | 1 | 3 | 152 80 | 23 | 163 40 | 4216 60 | |
| | | | | | | | | 11 | | | | | | | | | | | | | | |
| 1 | 326 | 1 | 163 40 | 2 | 163 40 | 3 | 169 90 | 12 | 3 Public Works Foreman | | | 26 | 169 90 | 13252 20 | | 3 | | | | 26 | 177 30 | 13829 40 |
| 1 | 326 | 1 | 163 40 | 1 | 163 40 | | | 13 | Public Works Foreman | | | | | | | | | | | | | |
| 1 | 326 | 1 | 163 40 | 1 | 163 40 | | | 14 | Public Works Foreman | | | | | | | | | | | | | |
| 6 | 275 | 6 | 138 50 | 3 | 138 50 | | | 15 | Public Works Foreman | | | | | | | | | | | | | |
| | | | | | | | | 16 | | | | | | | | | | | | | | |
| 3 | 384 | 3 | 177 30 | 2 | 177 30 | 1 | 184 70 | 17 | 1 Engineer I (Inspector) | | | 26 | 184 70 | 4802 20 | | 1 | | | | 26 | 192 | 4992 |
| 2 | 326 | 2 | 157 | 2 | 184 70 | 3 | 192 | 18 | | | | | | | | | | | | | | |
| | | | | | | | | 19 | 3 Equipment Operators IV | | | 26 | 192 | 14976 | | 3 | | | | 26 | 199 40 | 15553 20 |
| | | | | | | | | 20 | | | | | | | | | | | | | | |
| | | | | | | | 177 30 | 21 | 1 Equipment Operator III | | | 26 | 177 30 | 4609 80 | | 1 | | | | 26 | 184 70 | 4802 20 |
| | | | | | | | | 22 | | | | | | | | | | | | | | |
| | | | | | | | 163 40 | 23 | 2 Equipment Operator II | | | 26 | 163 40 | 8496 80 | | 2 | | | | 26 | 169 90 | 8834 80 |
| | | | | | | | 138 50 | 24 | 1 Equipment Operator II | 9 | 138 50 | 17 | 151 | 3813 50 | | 1 | 9 | 144 50 | 17 | 157 | 3969 50 | |
| | | | | | | | | 25 | | | | | | | | | | | | | | |
| 2 | 300 | 2 | 144 50 | 2 | 144 50 | 1 | 150 50 | 26 | 1 Equipment Operator I | | | 26 | 150 50 | 3913 | | 1 | | | | 26 | 157 | 4082 |
| | | | | | | | | 27 | | | | | | | | | | | | | | |
| | | | | | | | 177 30 | 28 | 1 Carpenter | | | 26 | 177 30 | 4609 80 | Trfd From Bridge Rep. | 1 | | | | 26 | 184 70 | 4802 20 |
| | | | | | | | | 29 | | | | | | | | | | | | | | |
| | | 10 | 144 50 | 10 | 144 50 | 10 | 150 50 | 30 | 10 Utility Workers Lead | | | 26 | 150 50 | 39130 | Base / 6.00 | 10 | | | | 26 | 156 50 | 40690 |
| 51 | 287 | 41 | 138 50 | 50 | 138 50 | 35 | 144 50 | 31 | 35 Utility Workers | | | 26 | 144 50 | 131495 | | 35 | | | | 26 | 150 50 | 136955 |
| 9 | 245 | 9 | 138 50 | | | | | 32 | Utility Workers | | | | | | | | | | | | | |
| 15 | 245 | 15 | 127 90 | 5 | 138 50 | | | 33 | Utility Workers | | | | | | | | | | | | | |
| 15 | 266 | 15 | 138 50 | 15 | 138 50 | 11 | 144 50 | 34 | 11 Utility Workers | | | 26 | 144 50 | 41327 | | 11 | | | | 26 | 150 50 | 43043 |
| | | | | | | | 133 40 | 35 | 10 Utility Workers | 6 | 133 40 | 20 | 144 50 | 36904 | | 10 | 6 | 138 50 | 20 | 150 50 | 38410 | |
| | | | | | | | | 36 | | | | | | | | | | | | | | |
| 4 | 275 | 4 | 132 50 | 20 | 132 50 | 2 | 138 50 | 37 | 2 Laborers | | | 26 | 138 50 | 7202 | | 2 | | | | 26 | 144 50 | 7514 |
| 16 | 255 | 16 | 132 50 | | | | | 38 | Laborers | | | | | | | | | | | | | |
| 2 | 235 | 2 | 122 80 | 2 | 122 80 | | | 39 | Laborers | | | | | | | | | | | | | |
| | | | | | | | | 40 | | | | | | | | | | | | | | |
| 136 | | 136 | | 123 | | 87 | | 41 | 87 TOTAL | | | | | 344577 50 | | 87 | | | | | | 358674 10 |
| | | | | | | | | | Less: Amounts Paid by Sewage Disposal & Others | | | | | 70000 | | | | | | | | 70000 |
| | | | | | | | | | | | | | | 274577 50 | | | | | | | | 288674 10 |

DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Works

DEPT. PAGE NO. 35

BUR. of Maintenance
G-16-A

DIV. Sewer Repair

FUNCTION NUMBER 3060

BUR. PAGE NO. 10

BUDGET PAGE NO. 274

| HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS | | | | | FISCAL YEAR 1955-1956 | | | DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957 | | | | AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956 | | FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957 | |
|---|-----------|-----------|-----------------------|-----------|--|---|----|--|--------------------------------------|-----------|--------|---|----------|---|---------------|
| 1952-1953 | 1953-1954 | 1954-1955 | 6 MONTHS 1955-1956 | | ORIGINAL APPROPRIATION ALLOWANCE | TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955 | | OBJECT NUMBER | ITEMIZED DESCRIPTION OF EXPENDITURES | AMOUNT | TOTALS | INCREASE | DECREASE | No. | TOTALS |
| | | | | | 50 | 50 | | 1 | .205 Blueprint, Photostats, Photo | | 50 | | | | 50 |
| 115 07 | 134 68 | 105 58 | 54 53 | 125 | 125 | | 2 | .215 Cleaning & Disinfecting | | 125 | | | | | 125 |
| 393 49 | 5 77 | 26 03 | 95 | 50 | 50 | | 3 | .235 Gasoline, Oil, Grease | | 50 | | | | | 50 |
| 31 78 | 29 67 | 12 53 | 9 27 | 40 | 40 | | 4 | .240 Household & Institutional | | 40 | | | | | 40 |
| | | | | | | | 5 | | | | | | | | |
| 39 40 | 79 10 | 40 09 | 22 73 | 50 | 50 | | 6 | .245 Medical & Surgical | | 50 | | | | | 50 |
| | | | 72 86 | | | | 7 | .250 Office Supplies | | 100 | | | | | 100 |
| 2 07 | 7 37 | | | 10 | 10 | | 8 | .255 Tires & Tubes | | 10 | | | | | 10 |
| 947 27 | 290 47 | 421 26 | 100 02 | 500 | 500 | | 9 | .260 Tools, Small | | 400 | | | | | 400 |
| 5940 58 | 7104 98 | 2410 63 | 1287 74 | 5000 | 5000 | | 10 | .295 Other Commodities, Sewer Rods, Etc. | | 4000 | | | | | 4000 |
| | | | | | | | 11 | | | | | | | | |
| | 37 46 | 31 20 | 94 50 | 60 | 160 | | 12 | .310 Carfare & Transportation | | 200 | | | | | 60 |
| 741 55 | 362 37 | 1958 75 | | 2600 | 2600 | | 13 | .320 Equipment Hire - Outside | | 2600 | | | | | 2600 |
| 35768 05 | 33935 40 | 40932 70 | 18006 10 | 68236 | 68236 | | 14 | .322 Equipment Hire - City Depts. | | 60000 | | | | | 60000 |
| | | | | 75 | 75 | | 15 | .335 Electric Power | | | | | | | 75 |
| | | | | | | | 16 | | | | | | | | |
| 84 | 15 | | | | | | 17 | .355 Telephone | | | | | | | |
| 12 50 | 111 | 27 50 | | | | | 18 | .360 Hospitalization - City Employees | | | | | | | |
| | | 227 10 | 480 25 | 450 | 450 | | 19 | .375 Printing, Binding, Stationery | | 1000 | | | | | 1000 |
| 22 | 176 77 | | | | | | 20 | .399 Other Services | | | | | | | |
| | | | | | | | 21 | | | | | | | | |
| 3232 64 | 2235 51 | 2636 19 | 1679 07 | 3210 | 3210 | | 22 | .430 Maintain & Repair Misc. Equip. | | 3210 | | | | | 3210 |
| 41584 01 | 32504 67 | 24771 65 | 12206 49 | 30627 30 | 30627 30 | | 23 | .460 Maintain & Repair Sewers | | 40000 | | | | | 40000 |
| | | | | | | | 24 | | | | | | | | |
| 1322 55 | 764 85 | | | | | | 25 | .612 Injuries to City Employees | | | | | | | |
| 4793 68 | | | | | | | 26 | .630 State Industrial Accident Insurance | | | | | | | |
| | | | | | | | 27 | | | | | | | | |
| 95030 64 | 77780 22 | 73601 21 | 34014 53 | 111083 30 | 111183 30 | | 28 | TOTAL Operation & Maintenance | | 111835 | | | | | 111695 |
| Direct Charges to Projects | | | 16689 | | | | 29 | | | | | | | | |
| TOTAL | | | 50703 53 | | | | 30 | | | | | | | | |
| | | | | | | | 31 | | | | | | | | |
| Projects Charged Directly | | | Equipment | Material | Total | | 32 | | | | | | | | |
| Sewage Disposal Projects | | | 2531 55 | 2124 89 | 4656 44 | | 33 | | | | | | | | |
| Other Departments | | | 3588 30 | 1073 57 | 4661 87 | | 34 | | | | | | | | |
| State Gas Tax | | | 3824 14 | 3566 55 | 7390 69 | | 35 | | | | | | | | |
| Regular Sewer Work | | | 18006 10 | 16008 43 | 34014 53 | | 36 | | | | | | | | |
| TOTAL | | | 27950 09 | 22753 44 | 50703 53 | | 37 | | | | | | | | |
| | | | | | | | 38 | SUMMARY | | | | | | | |
| 236316 14 | 243827 97 | 252555 87 | 98853 57 | 224403 20 | 224403 20 | | 39 | .110 Salaries & Wages | | 274577 50 | | | | | 288674 10 |
| 95030 64 | 77780 22 | 73601 21 | 34014 53 | 111083 30 | 111183 30 | | 40 | Operation & Maintenance | | 111835 | | | | | 111695 ✓ |
| | 339 22 | | | | | | 41 | .720 Equipment | | | | | | | |
| 331346 78 | 321947 41 | 326157 08 | 132868 10 | 335486 50 | 335586 50 | | | TOTAL | | 386412 50 | | | | | 400369 10 |

| HISTORICAL DATA | | | | | | | | ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS | | | | | | | | | | FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957 | | | | |
|-----------------|------|-------------|--------|-------------|--------|-------------|--------|--|-------------------|---------------|-----------------|---------------|-----------------|----------|------------------------|-------------------|---------------|---|---------------|-----------------|-----------|--|
| 1952-1953 | | 1953-1954 | | 1954-1955 | | 1955-1956 | | NO. OF POSI- TION | TITLE OF POSITION | X STEP 1 OR 2 | BI- WEEKLY RATE | X STEP 2 OR 3 | BI- WEEKLY RATE | AMOUNT | REMARKS | NO. OF POSI- TION | X STEP 1 OR 2 | BI- WEEKLY RATE | X STEP 2 OR 3 | BI- WEEKLY RATE | AMOUNT | |
| NO. OF POS. | RATE | NO. OF POS. | RATE | NO. OF POS. | RATE | NO. OF POS. | RATE | | | | | | | | | | | | | | | |
| 9 | 326 | 9 | 340 | 9 | 169 90 | 12 | 177 30 | 1 | 12 | | | 26 | 177 30 | 55317 60 | | 12 | | | 26 | 184 70 | 57626 40 | |
| | | 6 | 144 50 | 13 | 144 50 | 12 | 150 50 | 3 | 12 | | | 26 | 150 50 | 46956 | Base / 6.00 | 12 | | | 26 | 156 50 | 48828 | |
| 8 | 287 | 4 | 138 50 | 25 | 138 50 | 1 | 144 50 | 4 | 1 | | | 26 | 144 50 | 3757 | Ordinance 103270 | 1 | | | 26 | 150 50 | 3913 | |
| | | | | | | 1 | 163 40 | 6 | 1 | | | 26 | 163 40 | 4248 40 | | 1 | | | 26 | 169 90 | 4417 40 | |
| | | | | | | | | 8 | | | | | | | Ordinance 103270 | | | | | | | |
| | | | | | | 2 | 192 | 9 | 2 | | | 26 | 192 | 9984 | | 2 | | | 26 | 199 40 | 10368 80 | |
| 17 | | 19 | | 47 | | 28 | | 11 | 28 | | | | | 120263 | | 28 | | | | | 125153 60 | |
| | | | | | | | | 12 | | | | | | | Less: Budget Reduction | | | | | | 20000 | |
| | | | | | | | | 13 | | | | | | | | | | | | | 105153 60 | |
| 14 | | | | | | | | 14 | | | | | | | | | | | | | | |
| 15 | | | | | | | | 15 | | | | | | | | | | | | | | |
| 16 | | | | | | | | 16 | | | | | | | | | | | | | | |
| 17 | | | | | | | | 17 | | | | | | | | | | | | | | |
| 18 | | | | | | | | 18 | | | | | | | | | | | | | | |
| 19 | | | | | | | | 19 | | | | | | | | | | | | | | |
| 20 | | | | | | | | 20 | | | | | | | | | | | | | | |
| 21 | | | | | | | | 21 | | | | | | | | | | | | | | |
| 22 | | | | | | | | 22 | | | | | | | | | | | | | | |
| 23 | | | | | | | | 23 | | | | | | | | | | | | | | |
| 24 | | | | | | | | 24 | | | | | | | | | | | | | | |
| 25 | | | | | | | | 25 | | | | | | | | | | | | | | |
| 26 | | | | | | | | 26 | | | | | | | | | | | | | | |
| 27 | | | | | | | | 27 | | | | | | | | | | | | | | |
| 28 | | | | | | | | 28 | | | | | | | | | | | | | | |
| 29 | | | | | | | | 29 | | | | | | | | | | | | | | |
| 30 | | | | | | | | 30 | | | | | | | | | | | | | | |
| 31 | | | | | | | | 31 | | | | | | | | | | | | | | |
| 32 | | | | | | | | 32 | | | | | | | | | | | | | | |
| 33 | | | | | | | | 33 | | | | | | | | | | | | | | |
| 34 | | | | | | | | 34 | | | | | | | | | | | | | | |
| 35 | | | | | | | | 35 | | | | | | | | | | | | | | |
| 36 | | | | | | | | 36 | | | | | | | | | | | | | | |
| 37 | | | | | | | | 37 | | | | | | | | | | | | | | |
| 38 | | | | | | | | 38 | | | | | | | | | | | | | | |
| 39 | | | | | | | | 39 | | | | | | | | | | | | | | |
| 40 | | | | | | | | 40 | | | | | | | | | | | | | | |
| 41 | | | | | | | | 41 | | | | | | | | | | | | | | |

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Works

DEPT. PAGE NO. 37

BUR. of Maintenance
G-16-A

DIV. Sidewalk Repair

FUNCTION NUMBER 3065

BUR. PAGE NO. 12

BUDGET PAGE NO. 276

| HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS | | | | FISCAL YEAR 1955-1956 | | DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957 | | | | AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956 | | FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957 | |
|---|----------------------------|-----------|-----------------------|--|---|--|--|--------|--------|---|----------|--|-----------|
| 1952-1953 | 1953-1954 | 1954-1955 | 6 MONTHS 1955-1956 | ORIGINAL APPROPRIATION ALLOWANCE | TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955 | OBJECT NUMBER | ITEMIZED DESCRIPTION OF EXPENDITURES | AMOUNT | TOTALS | INCREASE | DECREASE | No. | TOTALS |
| | | | 4 18 | 25 | 25 | 1 | 215 Cleaning & Disinfecting | | 25 | | | | 25 |
| | | | | 25 | 25 | 2 | 235 Gas, Oil, Grease | | 25 | | | | 25 |
| | | | | 10 | 10 | 3 | 240 Household & Institutional | | 10 | | | | 10 |
| | | | | 20 | 20 | 4 | 245 Medical & Surgical | | 20 | | | | 20 |
| | | | 1 04 | 20 | 20 | 6 | 250 Office Supplies | | 20 | | | | 20 |
| | | | | 950 | 950 | 7 | 260 Tools - Small | | 600 | | | | 100 |
| | | | | 1000 | 1000 | 8 | 295 Other Commodities | | 1000 | | | | 300 |
| | | | 3002 40 | 15000 | 15000 | 10 | 322 Equipment Hire - City Depts. | | 10000 | | | | 6000 |
| | | | 132 26 | | | 11 | 375 Printing, Binding, Stationery | | | | | | |
| | | | 64 85 | 220 | 220 | 13 | 430 Maintain & Repair Misc. Equip. | | 220 | | | | 220 |
| | | | 15291 26 | 59000 | 59000 | 14 | 480 Streets (Premix-Lumber-Cement, etc.) | | 50000 | | | | 30000 |
| | | | 18495 99 | 76270 | 76270 | 16 | TOTAL Operation & Maintenance | | 61920 | | | | 36720 |
| 17 | Direct Charges to Projects | | 5865 13 | | | 17 | | | | | | | |
| 18 | | | 24361 12 | | | 18 | | | | | | | |
| 19 | Projects Charges Directly | | <u>Equipment</u> | <u>Material</u> | <u>Total</u> | 19 | | | | | | | |
| 20 | State Gas Tax | | 1232 50 | 3233 10 | 4465 60 | 20 | | | | | | | |
| 21 | Other Departments | | 67 85 | 495 41 | 563 26 | 21 | | | | | | | |
| 22 | Sidewalk Maint. Work | | 3107 60 | 16224 66 | 19332 26 | 22 | | | | | | | |
| 23 | TOTAL | | 4407 95 | 19953 17 | 24361 12 | 23 | | | | | | | |
| 24 | | | | | | 24 | | | | | | | |
| 25 | | | | | | 25 | | | | | | | |
| 26 | | | | | | 26 | | | | | | | |
| 27 | | | | | | 27 | | | | | | | |
| 28 | | | | | | 28 | | | | | | | |
| 29 | | | | | | 29 | | | | | | | |
| 30 | | | | | | 30 | SUMMARY | | | | | | |
| 31 | | | 41680 59 | 129012 | 129012 | 31 | 110 Salaries & Wages | | 120263 | | | | 105153 60 |
| 32 | | | 18495 99 | 76270 | 76270 | 32 | Operation & Maintenance | | 61920 | | | | 36720 |
| 33 | | | | | | 33 | | | | | | | |
| 34 | | | 60176 58 | 205282 | 205282 | 34 | TOTAL | | 182183 | | | | 141873 60 |
| 35 | | | | | | 35 | | | | | | | |
| 36 | | | | | | 36 | | | | | | | |
| 37 | | | | | | 37 | Estimated Receipts for Sidewalk | | | | | | |
| 38 | | | | | | 38 | & Other Repairs | 161183 | | | | | |
| 39 | | | | | | 39 | | | | | | | |
| 40 | | | | | | 40 | | | | | | | |
| 41 | | | | | | 41 | | | | | | | |

DEPT. of Public Works

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

PERSONAL SERVICE

DEPT. PAGE NO. 38

BUDGET PAGE NO. 277

BUR. of Maintenance
G-16-B

DIV. Street Repair

FUNCTION NUMBER 3070

BUR. PAGE NO. 13

| HISTORICAL DATA | | | | | | | | ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1955-1957 DEPARTMENTAL BUDGET REQUESTS | | | | | | | | FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1955-1957 | | | | | | |
|-----------------|------|-------------|--------|-------------|--------|-------------|--------|--|-------------------|---------------|-----------------|---------------|-----------------|----------|--------------|--|---------------|-----------------|---------------|-----------------|-----------|---------|
| 1952-1953 | | 1953-1954 | | 1954-1955 | | 1955-1956 | | NO. OF POSITION | TITLE OF POSITION | X STEP 1 OR 2 | BI. WEEKLY RATE | X STEP 2 OR 3 | BI. WEEKLY RATE | AMOUNT | REMARKS | NO. OF POSITION | X STEP 1 OR 2 | BI. WEEKLY RATE | X STEP 2 OR 3 | BI. WEEKLY RATE | AMOUNT | |
| NO. OF POS. | RATE | NO. OF POS. | RATE | NO. OF POS. | RATE | NO. OF POS. | RATE | | | | | | | | | | | | | | | |
| | | | | | | 1 | 304 70 | 1 | 1 | | | 26 | 304 70 | 7922 20 | From Routine | 1 | | | 26 | 313 90 | 8161 40 | |
| | | 1 | 199 40 | 1 | 199 40 | 1 | 222 50 | 3 | 1 | | | 26 | 222 50 | 5785 | | 1 | | | 26 | 230 80 | 6000 80 | |
| | | | | | | 1 | 201 30 | 5 | 1 | | | 26 | 201 30 | 5233 80 | Base / 9.30 | 1 | | | 26 | 208 70 | 5426 20 | |
| 3 | 368 | 3 | 184 70 | 3 | 184 70 | 3 | 192 | 6 | 3 | | | 26 | 192 | 14976 | | 3 | | | 26 | 199 40 | 15553 20 | |
| | | | | | | | | 8 | | | | | | | | | | | | | | |
| | | | | | | | | 9 | | | | | | | | | | | | | | |
| | | | | | | | | 10 | | | | | | | | | | | | | | |
| | | | | | | | | 12 | | | | | | | | | | | | | | |
| | | | | | | | | 13 | | | | | | | | | | | | | | |
| | | | | | | | | 14 | | | | | | | | | | | | | | |
| | | | | | | | | 16 | | | | | | | | | | | | | | |
| | | | | | | 1 | 184 70 | 17 | 1 | | | 26 | 184 70 | 4802 20 | | 1 | | | 26 | 192 | 4992 | |
| | | | | | | 1 | 184 70 | 18 | 1 | | | 26 | 184 70 | 4802 20 | | 1 | | | 26 | 192 | 4992 | |
| | | | | | | | | 20 | | | | | | | | | | | | | | |
| | | | | | | | | 21 | | | | | | | | | | | | | | |
| | | | | | | | | 23 | 1 | | | 26 | 192 | 4992 | | 1 | | | 26 | 199 40 | 5184 40 | |
| | | | | | | 1 | 192 | 24 | 1 | | | 26 | 192 | 4992 | | 1 | | | 26 | 199 40 | 5184 40 | |
| | | | | | | 1 | 177 70 | 25 | 1 | | | 4 | 177 70 | 22 192 | 4934 80 | | 1 | | 4 | 184 70 | 22 199 40 | 5125 60 |
| | | | | | | | | 26 | | | | | | | | | | | | | | |
| | | | | | | | | 27 | | | | | | | | | | | | | | |
| | | | | | | | | 29 | | | | | | | | | | | | | | |
| | | | | | | 1 | 163 40 | 30 | 1 | | | 26 | 163 40 | 4248 40 | | 1 | | | 26 | 169 90 | 4417 40 | |
| | | | | | | 1 | 177 30 | 31 | 1 | | | 26 | 177 30 | 4609 80 | | 1 | | | 26 | 184 70 | 4802 20 | |
| | | | | | | 5 | 177 30 | 32 | 5 | | | 26 | 177 30 | 23049 | | 5 | | | 26 | 184 70 | 24011 | |
| | | | | | | | | 33 | | | | | | | | | | | | | | |
| | | | | | | | | 34 | | | | | | | | | | | | | | |
| | | | | | | | | 35 | | | | | | | | | | | | | | |
| | | | | | | 1 | 177 30 | 36 | 1 | | | 26 | 177 30 | 4609 80 | Ord. 103270 | 1 | | | 26 | 184 70 | 4802 20 | |
| | | | | | | | | 38 | | | | | | | | | | | | | | |
| | | | | | | 3 | 177 30 | 39 | 3 | | | 26 | 177 30 | 13829 40 | | 3 | | | 26 | 184 70 | 14406 60 | |

| HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS | | | | FISCAL YEAR 1955-1956 | | DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957 | | | | AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956 | | FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957 | |
|---|-----------|-----------|-----------------------|--|---|--|--|--------|--------|---|----------|--|--------|
| 1952-1953 | 1953-1954 | 1954-1955 | 6 MONTHS 1955-1956 | ORIGINAL APPROPRIATION ALLOWANCE | TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955 | OBJECT NUMBER | ITEMIZED DESCRIPTION OF EXPENDITURES | AMOUNT | TOTALS | INCREASE | DECREASE | No. | TOTALS |
| 35 06 | 24 93 | 52 37 | 10 10 | 50 | 50 | 1 | .215 Cleaning & Disinfecting | | 50 | | | | |
| 271 60 | 17 34 | 27 80 | 2 04 | 100 | 100 | 2 | .235 Gasoline, Oil, Etc. | | 100 | | | | |
| 2 78 | 30 84 | 78 85 | 12 32 | 30 | 30 | 3 | .240 Household & Institutional | | 30 | | | | |
| 33 18 | 7 70 | 28 52 | 4 38 | 30 | 30 | 4 | .245 Medical & Surgical | | 30 | | | | |
| | | 3 36 | 21 24 | | | 5 | .250 Office Supplies | | 50 | | | | |
| | | | | | | 6 | | | | | | | |
| 3 16 | | 4 19 | 6 78 | | | 7 | .255 Tires & Tubes | | 15 | | | | |
| 110 67 | 53 83 | 122 62 | 1 18 | 150 | 150 | 8 | .260 Tools, Small | | 150 | | | | |
| 1328 58 | | | | | | 9 | .270 Street Signs | | | | | | |
| 761 50 | 1341 86 | 1327 60 | 221 68 | 1500 | 1500 | 10 | .295 Other Commodities | | 1500 | | | | |
| | | | | | | 11 | | | | | | | |
| * 1 75 | 392 | 39 50 | | 2000 | 2000 | 12 | .320 Equipment Hire - Outside | | 4000 | | | | |
| 7796 01 | 11167 45 | 19090 91 | 7424 35 | 93790 | 93790 | 13 | .322 Equipment Hire - City Depts. | | 90000 | | | | |
| 31 80 | | | | 30 | 30 | 14 | .330 Fuel & Heat | | | | | | |
| | | 1 07 | | | | 15 | .355 Telephone | | | | | | |
| | | | | | | 16 | | | | | | | |
| 8 | | | | | | 17 | .360 Hospitalization of City Employees | | | | | | |
| | | 824 51 | 69 22 | | | 18 | .375 Printing, Binding & Stationery | | 100 | | | | |
| | | | 5 | | | 19 | .385 Sanitary | | 10 | | | | |
| 112 87 | | | | 125 | 125 | 20 | .399 Other Services | | | | | | |
| | | | | | | 21 | | | | | | | |
| | | 26 20 | 9 63 | | | 22 | .420 Buildings & Other Structures | | 20 | | | | |
| 7245 85 | 3553 26 | 2248 91 | 916 31 | 5500 | 5500 | 23 | .430 Maintain & Repair Misc. Equip. | | 3500 | | | | |
| 24 75 | | | | | | 24 | .450 Repair Motor Vehicles | | | | | | |
| 1524 65 | | 17 10 | 30 99 | | | 25 | .470 Maintain & Repair Street Signs | | 200 | | | | |
| *9072 69 | 6518 79 | 20655 91 | 4887 18 | 66081 | 66081 | 26 | .480 Maintain & Repair Streets | | 95000 | | | | |
| | | 16 50 | | | | 27 | .490 Other Maintenance & Repairs | | | | | | |
| | | | | | | 28 | | | | | | | |
| 921 74 | | | | | | 29 | .612 Injuries to City Employees | | | | | | |
| 5794 96 | | | | | | 30 | .630 State Industrial Accident Ins. | | | | | | |
| 67 39 | 45 32 | | | 75 | 75 | 31 | .650 Indemnities | | 75 | | | | |
| | | | | | | 32 | | | | | | | |
| 17000 11 | 23153 32 | 182341 49 | 13622 40 | 169461 | 169461 | 33 | TOTAL Operation & Maintenance | | 194830 | | | | 194830 |
| Direct Charges to Projects | | | 83393 78 | | | 34 | | | | | | | |
| TOTAL | | | 97016 18 | | | 35 | | | | | | | |
| Direct Charges to Projects Equip. Material | | | Total | | | 36 | | | | | | | |
| Gravel 8 Mos. Streets | | 16575 57 | 29386 86 | 45962 43 | | 37 | | | | | | | |
| Misc. Gas Tax | | 4206 41 | 7257 26 | 11463 67 | | 38 | | | | | | | |
| Other Depts. | | 13977 75 | 11989 93 | 25967 68 | | 39 | | | | | | | |
| St. Repair Maint. | | 7424 35 | 6198 05 | 13622 40 | | 40 | | | | | | | |
| TOTAL | | 42184 08 | 54832 10 | 97016 18 | | 41 | | | | | | | |

DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Works

DEPT. PAGE NO. 11

BUR. of Maintenance

DIV. Street Repair

FUNCTION NUMBER 3070

BUR. PAGE NO. 16

BUDGET PAGE NO. 280

| HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS | | | | FISCAL YEAR 1955-1956 | | DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957 | | | | AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956 | | FISCAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957 | |
|---|-----------|-----------|-----------------------|--|---|--|--------------------------------------|--------|--------|---|----------|---|--------|
| 1952-1953 | 1953-1954 | 1954-1955 | 6 MONTHS 1955-1956 | ORIGINAL APPROPRIATION ALLOWANCE | TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955 | OBJECT NUMBER | ITEMIZED DESCRIPTION OF EXPENDITURES | AMOUNT | TOTALS | INCREASE | DECREASE | No. | TOTALS |
| | | | | | | 1 | | | | | | | |
| | | | | | | 2 | | | | | | | |
| | | | | | | 3 | | | | | | | |
| | | | | | | 4 | | | | | | | |
| | | | | | | 5 | | | | | | | |
| | | | | | | 6 | | | | | | | |
| | | | | | | 7 | | | | | | | |
| | | | | | | 8 | | | | | | | |
| | | | | | | 9 | | | | | | | |
| | | | | | | 10 | | | | | | | |
| | | | | | | 11 | | | | | | | |
| | | | | | | 12 | | | | | | | |
| | | | | | | 13 | | | | | | | |
| | | | | | | 14 | | | | | | | |
| | | | | | | 15 | SUMMARY | | | | | | |
| 140100 | 61 265311 | 06 137775 | 48 42888 | 99 275089 | 60 275089 | 16 | 110 Salaries & Wages | 286096 | 20 | | | | 298050 |
| 17000 | 11 23153 | 32 182341 | 49 13622 | 40 169461 | 60 169461 | 17 | Operation & Maintenance | 194830 | | | | | 194830 |
| 157100 | 72 288464 | 38 320116 | 97 56511 | 39 444550 | 60 444550 | 19 | TOTAL | 480926 | 20 | | | | 492880 |
| | | | | | | 21 | Less: Amt. Paid by State Tax Fund | 405926 | 20 | | | | 417880 |
| | | | | | | 22 | Less: Amt. Paid by Others | 75000 | | | | | 75000 |
| | | | | | | 25 | Receipts | | | | | | |
| | | | | | | 25 | State Gas Tax Fund Code No. 5 | 150000 | | | | | |
| | | | | | | 26 | State Gas Tax Fund Code No. 23 | 150000 | | | | | |
| | | | | | | 27 | Street Cleaning Oper. & Maint. | 40000 | | | | | |
| | | | | | | 28 | County Roads Fund | 20000 | | | | | |
| | | | | | | 29 | Oiling Paid for by Contractors | 30000 | | | | | |
| | | | | | | 30 | Work for Other Departments | 25000 | | | | | |
| | | | | | | 31 | Misc. State Gas Tax Funds | 65926 | 20 | | | | |
| | | | | | | 33 | TOTAL Receipts | 480926 | 20 | | | | |

| HISTORICAL DATA | | | | | | | | ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS | | | | | | FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957 | | | | | | | |
|-----------------|------|-------------|--------|-------------|--------|-------------|--------|--|------------------------------|---------------|-----------------|---------------|-----------------|---|----------------------|-----------------|---------------|-----------------|---------------|-----------------|-----------|
| 1952-1953 | | 1953-1954 | | 1954-1955 | | 1955-1956 | | NO. OF POSITION | TITLE OF POSITION | X STEP 1 OR 2 | BI. WEEKLY RATE | X STEP 2 OR 3 | BI. WEEKLY RATE | AMOUNT | REMARKS | NO. OF POSITION | X STEP 1 OR 2 | BI. WEEKLY RATE | X STEP 2 OR 3 | BI. WEEKLY RATE | AMOUNT |
| NO. OF POS. | RATE | NO. OF POS. | RATE | NO. OF POS. | RATE | NO. OF POS. | RATE | | | | | | | | | | | | | | |
| 1 | 464 | 1 | 214 20 | 1 | 214 20 | 1 | 216 10 | 1 | Public Works General Foreman | 24 | 216 10 | 2 | 222 50 | 5631 40 | | 1 | 24 | 223 | 2 | 230 80 | 5813 60 |
| 1 | 368 | 1 | 169 90 | 1 | 169 90 | 1 | 177 30 | 3 | Clerk IV | | | 26 | 177 30 | 4609 80 | | 1 | | | 26 | 184 70 | 4802 20 |
| 3 | 340 | 3 | 184 70 | 4 | 184 70 | 3 | 192 | 5 | Senior P.W. Foreman | | | 26 | 192 | 14976 | | 3 | | | 26 | 199 40 | 15553 20 |
| | | 1 | 157 | 1 | 157 | | | 6 | Senior P.W. Foreman | | | | | | | | | | | | |
| | | 4 | 152 80 | 4 | 158 10 | 3 | 169 90 | 8 | Public Works Foreman | | | 26 | 169 90 | 13252 20 | | 3 | | | 26 | 177 30 | 13829 40 |
| | | | | | | 1 | 169 90 | 9 | Public Works Foreman | | | 26 | 169 90 | 4417 40 | | 1 | | | 26 | 177 30 | 4609 80 |
| 1 | 326 | 1 | 166 20 | 1 | 166 20 | | | 11 | Auto Mechanic Foreman | | | | | | | | | | | | |
| | | | | | | 1 | 138 50 | 12 | Auto Mechanic | | | | | | | | | | | | |
| 1 | 340 | 1 | 163 40 | 1 | 163 40 | | | 13 | Auto Mechanic | | | | | | | | | | | | |
| 1 | 287 | 1 | 138 50 | | | | | 15 | Utility Workers | | | | | | | | | | | | |
| 2 | 287 | 2 | 138 50 | | | | | 16 | Utility Workers | | | | | | | | | | | | |
| 1 | 287 | 1 | 138 50 | | | | | 17 | Utility Workers | | | | | | | | | | | | |
| 3 | 300 | 1 | 138 50 | 5 | 138 50 | 2 | 144 50 | 18 | Utility Workers | | | 26 | 144 50 | 7514 | | 2 | | | 26 | 150 50 | 7826 |
| 8 | 275 | 4 | 157 | 12 | 157 | 24 | 163 40 | 19 | Equipment Operators II | | | 26 | 163 40 | 50980 80 | | 12 | | | 26 | 169 90 | 53008 80 |
| 25 | 326 | 25 | 157 | 25 | 157 | | | 20 | Equipment Operators II | | | 26 | 163 40 | 50980 80 | | 12 | | | 26 | 169 90 | 53008 80 |
| | | | | | | 1 | 163 40 | 22 | Equipment Operator II or I | | | 26 | 163 40 | 4248 40 | | 1 | | | 26 | 169 90 | 4417 40 |
| | | | | | | 1 | 163 40 | 23 | Equipment Operator II or I | | | 26 | 163 40 | 4248 40 | | 1 | | | 26 | 169 90 | 4417 40 |
| | | | | | | 2 | 163 40 | 24 | Equipment Operators II or I | | | 26 | 163 40 | 8496 80 | | 2 | | | 26 | 169 90 | 8834 80 |
| | | | | | | 1 | 163 40 | 25 | Equipment Operator II or I | | | 26 | 163 40 | 4248 40 | | 1 | | | 26 | 169 90 | 4417 40 |
| | | | | | | 1 | 163 40 | 26 | Equipment Operator II or I | | | 26 | 163 40 | 4248 40 | | 1 | | | 26 | 169 90 | 4417 40 |
| | | | | | | 2 | 138 50 | 27 | Equipment Operators II | 9 | 138 50 | 17 | 151 | 7627 | City Ordinance 10294 | 12 | 9 | 144 50 | 17 | 157 | 7939 |
| 10 | 300 | 10 | 144 50 | 10 | 144 50 | 5 | 150 50 | 29 | Equipment Operators I | | | 26 | 150 50 | 19565 | | 5 | | | 26 | 157 | 20410 |
| 5 | 255 | 10 | 133 40 | | | | | 30 | Equipment Operators I | | | | | | | | | | | | |
| 5 | 277 | | | | | | | 31 | Equipment Operators I | | | | | | | | | | | | |
| 1 | 255 | 1 | 122 40 | | | | | 32 | Equipment Operator I | | | | | | | | | | | | |
| 2 | 255 | 2 | 122 40 | | | | | 33 | Equipment Operators I | | | | | | | | | | | | |
| 2 | 255 | 2 | 122 40 | | | | | 34 | Equipment Operators I | | | | | | | | | | | | |
| 17 | 255 | 95 | 132 50 | 91 | 132 50 | 49 | 138 50 | 36 | Laborers | | | 26 | 138 50 | 176149 | | 49 | | | 26 | 144 50 | 184093 |
| | | | | | | 4 | 144 50 | 37 | Laborer or Utility Worker | | | 26 | 144 50 | 3757 | | 1 | | | 26 | 150 50 | 3913 |
| | | | | | | | | 38 | Utility Workers or Laborers | | | 26 | 144 50 | 11271 | | 3 | | | 26 | 150 50 | 11739 |
| 78 | 275 | 8 | 132 50 | | | | | 40 | Laborers | | | | | | | | | | | | |
| 10 | 235 | 2 | 113 10 | | | | | 41 | Laborers | | | | | | | | | | | | |
| 175 | | 176 | | 157 | | 101 | | 101 | TOTAL 110 | | | | | 396521 80 | | 101 | | | | | 413050 20 |

| HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS | | | | FISCAL YEAR 1955-1956 | | DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957 | | | | AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956 | | FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957 | |
|---|-----------|-----------|-----------------------|--|---|--|--|--------|--------|---|----------|---|--------|
| 1952-1953 | 1953-1954 | 1954-1955 | 6 MONTHS 1955-1956 | ORIGINAL APPROPRIATION ALLOWANCE | TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955 | OBJECT NUMBER | ITEMIZED DESCRIPTION OF EXPENDITURES | AMOUNT | TOTALS | INCREASE | DECREASE | No. | TOTALS |
| | | | | 50 | 50 | 1 | .205 Blueprint, Photostat, Photo | | 50 | | | | |
| | | | 600 | | | 2 | .210 Botanical & Agricultural | | | | | | |
| 62 83 | 7 70 | 68 55 | 21 29 | 120 | 120 | 3 | .215 Cleaning & Disinfecting - | | 100 | | | | |
| | | | | | | 4 | Paper Towels, Soap, Cleaning | | | | | | |
| | | | | | | 5 | Powder, Solvent, Rags, House | | | | | | |
| | | | | | | 6 | Brooms, Etc. | | | | | | |
| 6 | 14 04 | 91 73 | 13 99 | 150 | 150 | 8 | .240 Household & Institutional | | 150 | | | | |
| | 2 18 | 1 94 | 29 18 | 30 | 30 | 9 | .245 Medical & Surgical | | 50 | | | | |
| 13 17 | | 3 36 | 8 03 | 20 | 20 | 10 | .250 Office Supplies | | 25 | | | | |
| 144 32 | 17 45 | 22 09 | 13 81 | 100 | 100 | 11 | .260 Tools, Small | | 100 | | | | |
| 147 78 | 733 91 | 220 54 | 80 33 | 600 | 600 | 12 | .295 Other Commodities | | 600 | | | | |
| | | 5 | | | | 14 | .320 Equipment Hire - Outside | | | | | | |
| 43106 25 | 61354 40 | 114865 90 | 56627 80 | 118739 80 | 118739 80 | 15 | .322 Equipment Hire - City Depts. | | 118739 | | | | |
| 325 | | | | | | 16 | .330 Fuel & Heat (Sawdust - Wood) | | | | | | |
| 211 20 | | | | | | 17 | .360 Hospitalization - City Employees | | | | | | |
| 19 50 | 102 50 | 353 68 | 7 25 | 250 | 250 | 19 | .375 Printing, Binding, Stationery | | 250 | | | | |
| 408 78 | 403 74 | 292 90 | 156 | 400 | 400 | 20 | .385 Sanitary | | 400 | | | | |
| 733 24 | | | 235 10 | | | 21 | .399 Other Services | | | | | | |
| | | 13 20 | | | | 23 | .420 Buildings & Other Structures | | | | | | |
| 2677 18 | 6771 88 | 13379 66 | 11117 22 | | | 24 | .430 Equipment Repair (Other Than Motor) | | | | | | |
| 453 78 | 18 | | | | | 25 | .450 Repairs to Motor Vehicles | | | | | | |
| | 1 83 | | | | | 27 | .470 Maintain Street Signs | | | | | | |
| | 15 38 | 1156 50 | 668 15 | | | 28 | .480 Maintain & Repair Streets | | | | | | |
| 8 53 | 46 96 | 616 82 | 6 81 | 73555 | 73555 | 29 | .490 Other Maintenance & Repair | | 73555 | | | | |
| 1135 16 | | | | | | 31 | .612 Injuries to City Employees | | | | | | |
| 6 90 | | | | | | 32 | .630 St. Industrial Accident Ins. | | | | | | |
| 49459 62 | 69489 97 | 131091 87 | 69584 96 | 194014 80 | 194014 80 | 34 | TOTAL Operation & Maintenance | | 194019 | | | | 194019 |
| | | | | | | 36 | Net Adjusted Transfers | | | | | | |
| | | | 27115 94 | | | 37 | Direct Charges to Projects | | | | | | |
| | | | 5021 09 | | | 38 | TOTAL | | | | | | |
| | | | 101721 99 | | | 39 | | | | | | | |
| | 61540 45 | 39227 59 | 10808 15 | 20500 | 20500 | 40 | .720 Equipment | | | | | | |

| HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS | | | | | FISCAL YEAR 1955-1956 | | DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957 | | | | AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956 | | FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957 | |
|---|-----------|-----------|-----------------------|--|--|---|--|---|--------|-----------|---|----------|---|-----------|
| 1952-1953 | 1953-1954 | 1954-1955 | 6 MONTHS 1955-1956 | | ORIGINAL APPROPRIATION ALLOWANCE | TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955 | OBJECT NUMBER | ITEMIZED DESCRIPTION OF EXPENDITURES | AMOUNT | TOTALS | INCREASE | DECREASE | No. | TOTALS |
| | | | | | | | 1 | .720 Equipment | | | | | | |
| | | | | | | | 2 | 2 1500 Gal. Street Flushers | | | | | | |
| | | | | | | | 3 | @ 12,500 - Turn in 2 Worn | | | | | | |
| | | | | | | | 4 | Out Flushers @ 400 Net | 24200 | | | | 2 | 24200 |
| | | | | | | | 5 | 3 Material Loaders @ 6,200 - | | | | | | |
| | | | | | | | 6 | Turn in 1 Worn Out Loader | | | | | | |
| | | | | | | | 7 | @ 500 Net | 18100 | | | | 3 | 18100 |
| | | | | | | | 8 | 6 Tailgate Mechanical Road | | | | | | |
| | | | | | | | 9 | Sanders @ 950 | 5700 | | | | 6 | 5700 |
| | | | | | | | 10 | 2 Automotive Street Sweepers | | | | | | |
| | | | | | | | 11 | @ 12,000 - Turn in 2 Obsolete | | | | | | |
| | | | | | | | 12 | Sweepers @ 2,000 & 1 Obsolete | | | | | | |
| | | | | | | | 13 | Sweeper @ 250 | 19750 | | | | 2 | 25000 |
| | | | | | | | 14 | | | | | | | |
| | 61540 45 | 39227 59 | 10808 15 | | 20500 | 20500 | 15 | TOTAL .720 | | 67750 | | | | 73000 |
| | | | | | | | 16 | | | | | | | |
| | 3302 96 | 7527 40 | 913 22 | | 15000 | 15000 | 17 | .740 Additions & Betterments | | 15000 | | | | |
| | | | | | | | 18 | | | | | | | |
| | | | | | | | 19 | | | | | | | |
| | | | | | | | 20 | | | | | | | |
| | | | | | | | 21 | | | | | | | |
| | | | | | | | 22 | | | | | | | |
| | | | | | | | 23 | | | | | | | |
| | | | | | | | 24 | | | | | | | |
| | | | | | | | 25 | SUMMARY | | | | | | |
| 489486 40 | 469561 15 | 410047 63 | 197302 | | 382790 60 | 382790 60 | 26 | .110 Salaries & Wages | | 396521 80 | | | | 413050 20 |
| 49459 62 | 69489 97 | 131091 87 | 69584 96 | | 194014 80 | 194014 80 | 27 | Operation & Maintenance | | 194019 | | | | 194019 |
| | 61540 45 | 39227 59 | 10808 15 | | 20500 | 20500 | 28 | .720 Equipment | | 67750 | | | | 73000 |
| | 3302 96 | 7527 59 | 913 22 | | 15000 | 15000 | 29 | .740 Additions & Betterments | | 15000 | | | | 15000 |
| | | | | | | | 30 | | | | | | | |
| 538946 02 | 603894 53 | 587894 49 | 278608 33 | | 612305 40 | 612305 40 | 31 | TOTAL | | 673290 80 | | | | 695069 20 |
| | | | | | | | 32 | | | | | | | |
| | 603894 53 | 587894 49 | 278608 33 | | 612305 40 | 612305 40 | 33 | Less: Amount Paid by State Tax St. Fd. # 15 | | 673290 80 | | | | 695069 20 |
| | | | | | | | 34 | | | 0 00 | | | | |
| | | | | | | | 35 | | | | | | | |
| | | | | | | | 36 | | | | | | | |
| | | | | | | | 37 | | | | | | | |
| | | | | | | | 38 | | | | | | | |
| | | | | | | | 39 | | | | | | | |
| | | | | | | | 40 | | | | | | | |
| | | | | | | | 41 | | | | | | | |

HISTORICAL DATA

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957
DEPARTMENTAL BUDGET REQUESTS

FINAL DETAILED ESTIMATES FOR PERSONAL
APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957

| 1952-1953 | | 1953-1954 | | 1954-1955 | | 1955-1956 | | NO. OF POSI-TION | TITLE OF POSITION | X STEP 1 OR 2 | BI. WEEKLY RATE | X STEP 2 OR 3 | BI. WEEKLY RATE | AMOUNT | REMARKS | NO. OF POSI-TION | X STEP 1 OR 2 | BI. WEEKLY RATE | X STEP 2 OR 3 | BI. WEEKLY RATE | AMOUNT |
|-------------|------|-------------|--------|-------------|--------|-------------|--------|------------------|--------------------------------|---------------------------|-----------------------|---------------------------|-----------------------|-----------|-------------|------------------|---------------------------|-----------------------|---------------------------|-----------------------|----------|
| NO. OF POS. | RATE | NO. OF POS. | RATE | NO. OF POS. | RATE | NO. OF POS. | RATE | | | | | | | | | | | | | | |
| | | | | | | 1 | 222 50 | 1 | 1 Public Works General Foreman | | | | 26 222 50 | 5785 | | 1 | | | | 26 230 80 | 6000 80 |
| | | | | | | | | 2 | | | | | | | | | | | | | |
| 1 | 340 | 1 | 184 70 | 1 | 184 70 | 1 | 192 | 3 | 1 Utility Painter Foreman | | | | 26 192 | 4992 | | 1 | | | | 26 199 40 | 5184 40 |
| 1 | 340 | 1 | 159 30 | 1 | 159 30 | | | 4 | Utility Painter Foreman | | | | | | | | | | | | |
| | | | | | | | | 5 | | | | | | | | | | | | | |
| | | | | | | 1 | 169 90 | 6 | 1 Public Works Foreman | | | | 26 169 90 | 4417 40 | | 1 | | | | 26 177 30 | 4609 80 |
| | | | | | | | | 7 | | | | | | | | | | | | | |
| 2 | 275 | 1 | 157 | | | | | 8 | Utility Painters | | | | | | | | | | | | |
| 5 | 326 | 5 | 157 | 6 | 157 | 7 | 163 40 | 9 | 7 Utility Painters | | | | 26 163 40 | 29738 80 | | 7 | | | | 26 169 90 | 30921 80 |
| 3 | 326 | 3 | 157 | 5 | 157 | | | 10 | Utility Painters | | | | | | | | | | | | |
| 2 | 300 | 2 | 157 | 4 | 132 50 | | | 11 | Utility Painters | | | | | | | | | | | | |
| | | | | | | | | 12 | | | | | | | | | | | | | |
| | | | | | | 3 | 150 50 | 13 | 3 Equipment Operators I | | | | 26 150 50 | 11739 | | 3 | | | | 26 157 | 12246 |
| | | | | | | | | 14 | | | | | | | | | | | | | |
| | | | | | | 1 | 163 40 | 15 | 1 Equipment Operator II | | | | 26 163 40 | 4248 40 | | 1 | | | | 26 169 90 | 4417 40 |
| | | | | | | | | 16 | | | | | | | | | | | | | |
| | | | | | | 1 | 194 | 17 | 1 Electrician | | | | 26 194 | 5044 | Base / 9.30 | 1 | | | | 26 201 30 | 5233 80 |
| | | | | | | | | 18 | | | | | | | | | | | | | |
| | | | | | | 1 | 184 70 | 19 | 1 Lineman | | | | 26 184 70 | 4802 20 | | 1 | | | | 26 192 | 4992 |
| | | | | | | | | 20 | | | | | | | | | | | | | |
| | | | | | | 5 | 144 50 | 21 | 5 Utility Workers | | | | 26 144 50 | 18785 | | 5 | | | | 26 150 50 | 19565 |
| | | | | | | | | 22 | | | | | | | | | | | | | |
| | | | | | | 5 | 138 50 | 23 | 5 Laborers | | | | 26 138 50 | 18005 | | 5 | | | | 26 144 50 | 18785 |
| | | | | | | | | 24 | | | | | | | | | | | | | |
| 14 | | 14 | | 17 | | 26 | | 25 | 26 TOTAL .110 | | | | | 107556 80 | | 26 | | | | | 111956 |
| | | | | | | | | 26 | | | | | | | | | | | | | |
| | | | | | | | | 27 | | | | | | | | | | | | | |
| | | | | | | | | 28 | | | | | | | | | | | | | |
| | | | | | | | | 29 | | | | | | | | | | | | | |
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| | | | | | | | | 31 | | | | | | | | | | | | | |
| | | | | | | | | 32 | | | | | | | | | | | | | |
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| | | | | | | | | 34 | | | | | | | | | | | | | |
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| | | | | | | | | 37 | | | | | | | | | | | | | |
| | | | | | | | | 38 | | | | | | | | | | | | | |
| | | | | | | | | 39 | | | | | | | | | | | | | |
| | | | | | | | | 40 | | | | | | | | | | | | | |
| | | | | | | | | 41 | | | | | | | | | | | | | |

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
 (BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
 DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Works

DEPT. PAGE NO. 46

BUR. of Maintenance DIV. Traffic Maintenance

FUNCTION NUMBER 3095

BUR. PAGE NO. 21

BUDGET PAGE NO. 285

| HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS | | | | FISCAL YEAR 1955-1956 | | DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957 | | | | AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956 | | FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957 | |
|---|-----------|-----------|-----------------------|--|---|--|--------------------------------------|-----------|-------------|---|----------|---|----------------|
| 1952-1953 | 1953-1954 | 1954-1955 | 6 MONTHS 1955-1956 | ORIGINAL APPROPRIATION ALLOWANCE | TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955 | OBJECT NUMBER | ITEMIZED DESCRIPTION OF EXPENDITURES | AMOUNT | TOTALS | INCREASE | DECREASE | No. | TOTALS |
| | | | | | | 1 | .110 Salaries & Wages | 107556 80 | | | | | 111956 |
| | | | | | | 2 | Less: Parking Motor Vd. Credits | 101771 80 | | | | | 105955 20 |
| | | | | | | | | | 5785 | | | | 6000 80 |
| | | | | | | 25 | <u>SUMMARY</u> | | | | | | |
| | | | 632 30 | 5785 | 5785 | 26 | .110 Salaries & Wages | | 5785 | | | | 6000 80 |
| | | | <u>632 30</u> | <u>5785</u> | <u>5785</u> | 28 | TOTAL | | <u>5785</u> | | | | <u>6000 80</u> |

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
 DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Works

DEPT. PAGE NO. 47

BUR. of Maintenance

DIV. Summary

FUNCTION NUMBER

BUR. PAGE NO. 22

BUDGET PAGE NO. 286

| HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS | | | | FISCAL YEAR 1955-1956 | | | | DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957 | | | | AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956 | | FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957 | |
|---|------------|-----------|-----------------------|--|---|------------------|---|--|------------|----------|----------|---|------------|---|--|
| 1952-1953 | 1953-1954 | 1954-1955 | 6 MONTHS 1955-1956 | ORIGINAL APPROPRIATION ALLOWANCE | TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955 | OBJECT NUMBER | ITEMIZED DESCRIPTION OF EXPENDITURES | AMOUNT | TOTALS | INCREASE | DECREASE | No. | TOTALS | | |
| | | | | | | 1 | .110 Salaries & Wages | | | | | | | | |
| 32240 22 | 44687 77 | 64816 72 | 25080 09 | 143680 | 143680 | 2 | 3020 Bridge & Structure Repair Div. | | 131878 | | | | 137299 20 | | |
| 26545 09 | 30161 40 | 37160 54 | | | | 3 | 3040 Sidewalk Posting Div. (Bur. of City Engr.) | | | | | | | | |
| 236316 14 | 243827 22 | 252555 87 | 98853 57 | 224403 20 | 224403 20 | 4 | 3060 Sewer Repair Division | | 344577 50 | | | | 358674 10 | | |
| 64387 94 | 87149 04 | 96790 05 | | | | 5 | 3065 Stanton Yard Division (Now Bur. of City Engr.) | | | | | | | | |
| | | | 41680 59 | 129012 | 129012 | 6 | 3065 Sidewalk Repair Division | | 120263 | | | | 105153 60 | | |
| 140100 61 | 265311 06 | 137775 48 | 42888 99 | 275089 60 | 275089 60 | 7 | 3070 Street Repair Division | | 286096 20 | | | | 298050 80 | | |
| 489486 40 | 469561 15 | 410047 63 | 197302 | 382790 60 | 382790 60 | 8 | 3080 Street Cleaning Division | | 396521 80 | | | | 413050 20 | | |
| | | | 632 30 | 5785 | 5785 | 9 | 3085 Traffic Maintenance Division | | 107556 80 | | | | 111956 | | |
| | | | | | | 10 | | | | | | | | | |
| 989076 40 | 1140697 64 | 999146 29 | 406437 54 | 1160760 40 | 1160760 40 | 11 | TOTAL | | 1386893 30 | | | | 1424183 90 | | |
| | 779559 98 | 612639 83 | 265271 08 | 801560 20 | 801560 20 | 12 | Less: Amount Paid by State & Others | | 986267 80 | | | | 1024355 40 | | |
| | | | | | | 13 | Gas Tax St. Fund (See Receipts) | | | | | | | | |
| 989076 40 | 361137 66 | 386506 46 | 141166 46 | 359200 20 | 359200 20 | 14 | TOTAL | | 400625 50 | | | | 399828 50 | | |
| | | | | | | 15 | | | | | | | | | |
| | | | | | | 16 | Operation & Maintenance | | | | | | | | |
| 7135 44 | 25507 07 | 18072 41 | 5053 85 | 82157 20 | 82157 20 | 17 | 3020 Bridge & Structure Repair Div. | | 82180 | | | | 82180 | | |
| 2697 98 | 3296 73 | 3221 10 | | | | 18 | 3040 Sidewalk Posting Div. (Now City Engr.) | | | | | | | | |
| 95030 64 | 77780 22 | 73601 21 | 34014 53 | 111083 30 | 111183 30 | 19 | 3060 Sewer Repair Division | | 111835 | | | | 111695 | | |
| 16867 44 | 20592 03 | 21166 42 | | | | 20 | 3065 Stanton Yard Div. (Now City Engr.) | | | | | | | | |
| | | | 18495 99 | 76270 | 76270 | 21 | 3065 Sidewalk Repair Division | | 61920 | | | | 36720 | | |
| 17000 11 | 23153 32 | 182341 49 | 13622 40 | 169461 | 169461 | 22 | 3070 Street Repair Division | | 194830 | | | | 194830 | | |
| 49459 62 | 69489 97 | 131091 87 | 69584 96 | 194014 80 | 194014 80 | 23 | 3080 Street Cleaning Division | | 194019 | | | | 194019 | | |
| | | | | | | 24 | | | | | | | | | |
| 188191 23 | 219819 34 | 429494 50 | 140771 73 | 632986 30 | 633086 30 | 25 | TOTAL | | 644784 | | | | 619444 | | |
| | 118150 36 | 331505 77 | 88261 21 | 445633 | 445633 | 26 | Less: Amount Paid by State Gas | | 471029 | | | | 471029 | | |
| | | | | | | 27 | Tax & Others Street Fund | | | | | | | | |
| | | | | | | 28 | (See Receipts) | | | | | | | | |
| 188191 23 | 101668 98 | 97988 73 | 52510 52 | 187353 30 | 187453 30 | 29 | TOTAL | | 173755 | | | | 148415 | | |
| | | | | | | 30 | | | | | | | | | |
| | | | | | | 31 | .720 Equipment | | | | | | | | |
| | 339 22 | | | | | 32 | 3060 Sewer Repair Division | | | | | | | | |
| | 61540 45 | 39227 59 | 10808 15 | 20500 | 20500 | 33 | 3080 Street Cleaning Division | | 67750 | | | | 73000 | | |
| 101474 89 | 70161 49 | 46472 91 | | | | 34 | 3065 Stanton Yard Div. (Now Bur. of City Engr.) | | | | | | | | |
| | | | | | | 35 | | | | | | | | | |
| 101474 89 | 132041 16 | 85700 50 | 10808 15 | 20500 | 20500 | 36 | TOTAL | | 67750 | | | | 73000 | | |
| | 61540 45 | 39227 59 | 10808 15 | 20500 | 20500 | 37 | Less: Amount Paid by State Gas Tax | | 67750 | | | | 73000 | | |
| | | | | | | 38 | & Others Street Fund (See Receipts) | | | | | | | | |
| | 70500 71 | 46472 91 | 0 00 | 0 00 | 0 00 | 39 | TOTAL | | 0 00 | | | | 0 00 | | |
| | | | | | | 40 | | | | | | | | | |
| | | | | | | 41 | | | | | | | | | |

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
 (BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)
 DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Works
 BUR. of Maintenance DIV. Street

FUNCTION NUMBER

DEPT. PAGE NO. 48

BUR. PAGE NO. 23

BUDGET PAGE NO. 287

| HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS | | | | | FISCAL YEAR 1955-1956 | | DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957 | | | | AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955-1956 | | FINAL DETAILED ESTIMATED EXPENSES FUNCTIONS AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957 | |
|---|------------|-----------|-----------------------|--|---|------------------|--|-----------|--------|----------|---|-----|--|--|
| 1952-1953 | 1953-1954 | 1954-1955 | 6 MONTHS 1955-1956 | ORIGINAL APPROPRIATION ALLOWANCE | TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955 | OBJECT NUMBER | ITEMIZED DESCRIPTION OF EXPENDITURES | AMOUNT | TOTALS | INCREASE | DECREASE | No. | TOTALS | |
| | | | | | | 1 | .740 Additions & Betterments | | | | | | | |
| | 928 12 | 4756 94 | 3797 15 | | | 2 | 3065 Stanton Yard Division (Now Bur. of City Engr.) | | | | | | | |
| | | 3302 96 | 7527 59 | 913 22 | 15000 | 3 | 3080 Street Cleaning Division | | 15000 | | | | 15000 | |
| | 928 12 | 8059 90 | 11324 74 | 913 22 | 15000 | 5 | TOTAL | | 15000 | | | | 15000 | |
| | | 3302 96 | 7527 59 | 913 22 | 15000 | 6 | Less: Amount Paid by State Gas St. & Others | | 15000 | | | | 15000 | |
| | 928 12 | 4756 94 | 3797 15 | | | 8 | Street Fund (See Receipts) | | | | | | | |
| | | | | | | 9 | TOTAL | | 0 00 | | | | 0 00 | |
| | | | | | | 12 | .760 Buildings & Other Structures | | | | | | | |
| | 14914 70 | 56603 72 | | | | 13 | 3065 Stanton Yard Division (Now Bur. of City Engr.) | | | | | | | |
| | | | | | | 16 | .780 Land | | | | | | | |
| | 19 05 | | | | | 17 | 3065 Stanton Yard Division (Now Bur. of City Engr.) | | | | | | | |
| | | | | | | 30 | SUMMARY | | | | | | | |
| | 989076 40 | 361137 66 | 386506 46 | 141166 46 | 359200 20 | 31 | .110 Salaries & Wages | 400625 50 | | | | | 399828 50 | |
| | 188191 23 | 101668 98 | 97988 73 | 52510 52 | 187353 30 | 32 | Operation & Maintenance | 173755 | | | | | 148415 | |
| | 101474 89 | 70500 71 | 46472 91 | | | 33 | .720 Equipment | | | | | | | |
| | 928 12 | 4756 94 | 3797 15 | | | 34 | .740 Additions & Betterments | | | | | | | |
| | 14914 70 | 56603 72 | | | | 35 | .760 Buildings & Other Structures | | | | | | | |
| | 19 05 | | | | | 36 | .780 Land | | | | | | | |
| | 1294604 39 | 594668 01 | 534765 25 | 193676 98 | 54653 50 | 38 | TOTAL | 574380 50 | | | | | 548243 50 | |

BUDGET OF THE CITY OF PORTLAND, OREGON, FOR THE FISCAL YEAR 1956-1957
 DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Works

DEPT. PAGE NO. 19

BUR. of Maintenance
 G-16-A

DIV. Summary

FUNCTION NUMBER

BUR. PAGE NO. 24

BUDGET PAGE NO. 288

| HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS | | | | FISCAL YEAR 1955-1956 | | DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956-1957 | | | | AS COMPARED WITH BUDGET ALLOWANCE YEAR 1956-1956 | | FINAL DETAILED ESTIMATED EXPEN- DITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957 | |
|---|-----------|-----------|-----------------------|--|---|--|---|--------|------------|---|----------|--|--------|
| 1952-1953 | 1953-1954 | 1954-1955 | 6 MONTHS 1955-1956 | ORIGINAL APPROPRIATION ALLOWANCE | TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955 | OBJECT NUMBER | ITEMIZED DESCRIPTION OF EXPENDITURES | AMOUNT | TOTALS | INCREASE | DECREASE | No. | TOTALS |
| | | | | | | 1 | Receipts | | | | | | |
| | | | | | | 2 | 6675 State Gas Tax Fund Code No. 3 | | 22658 | | | | |
| | | | | | | 3 | State Gas Tax Fund Code No. 5 | | 150000 | | | | |
| | | | | | | 4 | State Gas Tax Fund Code No. 15 | | 673290 80 | | | | |
| | | | | | | 5 | State Gas Tax Fund Code No. 22 | | 105000 | | | | |
| | | | | | | 6 | State Gas Tax Fund Code No. 23 | | 150000 | | | | |
| | | | | | | 7 | State Gas Tax Fund Code No. 31 | | 15000 | | | | |
| | | | | | | 8 | State Gas Tax Fund Code No. 35 | | 29200 | | | | |
| | | | | | | 9 | State Gas Tax Fund Code No. 36 | | 24100 | | | | |
| | | | | | | 10 | State Gas Tax Fund Code No. 37 | | 18100 | | | | |
| | | | | | | 11 | Misc. State Gas Tax Funds | | 105926 20 | | | | |
| | | | | | | 12 | County Roads Fund | | 20000 | | | | |
| | | | | | | 13 | Oiling Paid for by Contractors | | 30000 | | | | |
| | | | | | | 14 | Parking Meter Fund | | 101771 80 | | | | |
| | | | | | | 15 | Sewage Disposal & Work for Other Depts. | | 95000 | | | | |
| | | | | | | 16 | General Fund | | 574380 50 | | | | |
| | | | | | | 17 | | | | | | | |
| | | | | | | 18 | TOTAL Receipts | | 2114427 30 | | | | |
| | | | | | | 19 | | | | | | | |
| | | | | | | 20 | | | | | | | |
| | | | | | | 21 | | | | | | | |
| | | | | | | 22 | | | | | | | |
| | | | | | | 23 | | | | | | | |
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| | | | | | | 25 | | | | | | | |
| | | | | | | 26 | | | | | | | |
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| | | | | | | 28 | | | | | | | |
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| | | | | | | 31 | | | | | | | |
| | | | | | | 32 | | | | | | | |
| | | | | | | 33 | | | | | | | |
| | | | | | | 34 | | | | | | | |
| | | | | | | 35 | | | | | | | |
| | | | | | | 36 | | | | | | | |
| | | | | | | 37 | | | | | | | |
| | | | | | | 38 | | | | | | | |
| | | | | | | 39 | | | | | | | |
| | | | | | | 40 | | | | | | | |
| | | | | | | 41 | | | | | | | |

| HISTORICAL DATA | | | | | | | | ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS | | | | | | FINAL DETAILED ESTIMATE FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957 | | | | | | | |
|-----------------|------|-------------|--------|-------------|--------|-------------|--------|--|--------------------------------------|---------------|----------------|---------------|----------------|--|--|------------------|---------------|-------------------|---------------|-------------------|----------|
| 1952-1953 | | 1953-1954 | | 1954-1955 | | 1955-1956 | | NO. OF POSI-TION | TITLE OF POSITION | X STEP 1 OR 2 | BI WEEKLY RATE | X STEP 2 OR 3 | BI WEEKLY RATE | AMOUNT | REMARKS | NO. OF POSI-TION | X STEP 1 OR 2 | BI WEEKLY RATE | X STEP 2 OR 3 | BI WEEKLY RATE | AMOUNT |
| NO. OF POS. | RATE | NO. OF POS. | RATE | NO. OF POS. | RATE | NO. OF POS. | RATE | | | | | | | | | | | | | | |
| 1 | 800 | 1 | 369 30 | 1 | 369 30 | 1 | 369 30 | 1 | 1 City Engineer | | | 26 | 369 30 | 9601 80 | | 1 | | | 26 | 378 50 | 9841 |
| | | | | | | 1 | 360 | 3 | 1 Chief Civil Engineer | | | 26 | 360 | 9360 | Trfd from Design, Survey & Drafting | 1 | | | 26 | 369 30 | 9601 80 |
| 1 | 400 | 1 | 214 20 | 1 | 214 20 | 1 | 231 80 | 5 | 1 Engineer III or Engineer II - Lead | | | 26 | 231 80 | 6026 80 | | 1 | | | 26 | 240 10 | 6242 60 |
| | | | | | | 1 | 201 30 | 7 | 1 Engineer I Lead (Draftsman) | | | 26 | 201 30 | 5233 80 | Base / 9.30 | 1 | | | 26 | 208 70 | 5426 20 |
| 1 | 384 | 1 | 177 30 | 1 | 177 30 | 1 | 192 | 8 | 1 Engineer I (Inspector) | | | 26 | 192 | 4992 | | 1 | | | 26 | 199 40 | 5184 40 |
| | | | | | | 1 | 222 50 | 10 | 1 Engineer II - Sr. Engr. Clerk | | | 26 | 222 50 | - - - | On Leave | 1 | | | 26 | 230 80 | - - - |
| | | | | | | 1 | 194 30 | 11 | 1 Engineer II | 18 | 194 30 | 8 | 208 40 | 5164 60 | Trfd from Design, Survey & Drafting | 1 | 18 | 206 60 | 8 | 222 50 | 5362 60 |
| | | | | | | 1 | 206 80 | 13 | 1 Engineer I | | | 26 | 214 20 | - - - | G.D. Co-ordinator | 1 | | | 26 | 222 50 | - - - |
| 1 | 300 | 1 | 138 50 | 1 | 138 50 | 2 | 144 50 | 15 | 2 Senior Stenographer Clerks | | | 26 | 144 50 | 7514 | | 2 | | | 26 | 150 50 | 7826 |
| | | | | | | 1 | 108 50 | 17 | 1 Stenographer Clerk | 12 | 108 50 | 14 | 117 70 | 2949 80 | | 1 | 12 | 113 10 | 14 | 122 40 | 3070 80 |
| | | | | | | 1 | 157 | 19 | 1 Engineering Aide | | | 26 | 157 | 4082 | | 1 | | | 26 | 163 40 | 4248 40 |
| | | | | | | 1 | 144 50 | 20 | 1 Engineering Aide | 2 | 144 50 | 24 | 157 | 4057 | | 1 | 2 | 150 50 | 24 | 163 40 | 4222 60 |
| | | | | | | 1 | 184 70 | 21 | 1 Engineering Aide | 16 | 184 70 | 10 | 199 40 | - - - | G.D. Rescue Training Officer, City Ordinance | 1 | 16 | 192 | 10 | 207 30 | - - - |
| 5 | | 6 | | 6 | | 14 | | 23 | 14 TOTAL .110 | | | | | 58981 80 | | 14 | | | | | 61026 40 |

| HISTORICAL DATA | | | | | | | | ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957 DEPARTMENTAL BUDGET REQUESTS | | | | FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957 | | | | | | | | | | |
|-----------------|------|-------------|--------|-------------|--------|-------------|--------|--|------------------------------|---------------|----------------|---|----------------|----------|---------|-----------------|-------------------|-------------------|---------------|----------------|------------------------------|--|
| 1952-1953 | | 1953-1954 | | 1954-1955 | | 1955-1956 | | NO. OF POSITIONS | TITLE OF POSITION | X STEP 1 OR 2 | BI-WEEKLY RATE | X STEP 2 OR 3 | BI-WEEKLY RATE | AMOUNT | REMARKS | NO. OF POSITION | X STEP 1 OR 2 | BI-WEEKLY RATE | X STEP 2 OR 3 | BI-WEEKLY RATE | AMOUNT | |
| NO. OF POS. | RATE | NO. OF POS. | RATE | NO. OF POS. | RATE | NO. OF POS. | RATE | | | | | | | | | | | | | | | |
| 2 | 416 | 2 | 199 40 | 3 | 199 40 | | | 1 | Public Works General Foreman | | | | | | | | | | | | | |
| 1 | 384 | 1 | 177 30 | 1 | 177 30 | 1 | 184 70 | 3 | 1 Engineer I | | | 26 | 184 70 | 4802 20 | 1 | | | | 26 | 199 40 | 5184 40 | |
| | | | | | | 1 | 184 70 | 4 | 1 Engineer I | | | 26 | 184 70 | 4802 20 | 1 | | | | 26 | 199 40 | 5184 40 | |
| | | | | | | 2 | 184 70 | 5 | 2 Engineer I | | | 26 | 184 70 | 9604 40 | 2 | | | | 26 | 199 40 | 10368 80 | |
| | | | | | | 1 | 172 | 6 | 1 Engineer I | 23 | 172 | 3 | 184 70 | 4510 10 | 1 | 23 | 178 50 | 192 00 | 3 | 199 40 | 4703 70 | |
| 1 | 354 | 1 | 199 40 | 1 | 199 40 | 1 | 222 50 | 8 | 1 Engineer II - Office | | | 26 | 222 50 | 5785 | 1 | | | | 26 | 230 80 | 6000 80 | |
| | | | | | | 1 | 192 | 9 | 1 Engineer II - Office | 2 | 192 | 24 | 207 30 | 5359 20 | 1 | 2 | 199 40 | 24 | 214 20 | 5539 60 | Trfd from Spec'l Impv't Div. | |
| 1 | 300 | 1 | 150 50 | 1 | 150 50 | 1 | 144 50 | 11 | 1 Engineering Aide | 2 | 144 50 | 24 | 157 | 4057 | 1 | 2 | 150 50 | 24 | 163 40 | 4222 60 | | |
| 1 | 300 | 1 | 141 50 | 1 | 150 50 | 1 | 157 | 12 | 1 Engineering Aide | | | 26 | 157 | 4082 | 1 | | | | 26 | 163 40 | 4248 40 | |
| | | | | | | 1 | 138 50 | 13 | 1 Engineering Aide | | | 26 | 138 50 | 3601 | 1 | 26 | 150 50 | | | | 3913 | |
| 1 | 255 | 1 | 127 90 | 1 | 138 50 | | | 15 | Senior Stenographer Clerk | | | | | | | | | | | | | |
| 7 | | 7 | | 8 | | 10 | | 17 | 10 TOTAL | | | | | 46603 10 | 10 | | | | | | 49365 70 | |

DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956 AND ENDING JUNE 30, 1957)

BUDGET AS SUBMITTED AND APPROVED

DEPT. Of Public Works

DEPT. PAGE NO. 52

BUR. of City Engineer
G-16.A

DIV. Office & Sidewalk Posting

FUNCTION NUMBER 3300

BUR. PAGE NO. 3

BUDGET PAGE NO. 291

| HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS | | | | FISCAL YEAR 1955-1956 | | DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1956, 1957 | | | | AS COMPARED WITH BUDGET ALLOWANCE YEAR 1955, 1956 | | FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1956-1957 | |
|---|-----------|-----------|-----------------------|--|---|---|--------------------------------------|------------|-----------|--|----------|---|-------------|
| 1952-1953 | 1953-1954 | 1954-1955 | 6 MONTHS 1955-1956 | ORIGINAL APPROPRIATION ALLOWANCE | TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955 | OBJECT NUMBER | ITEMIZED DESCRIPTION OF EXPENDITURES | AMOUNT | TOTALS | INCREASE | DECREASE | NO. | TOTALS |
| 280 88 | 277 42 | 266 62 | 380 37 | 900 | 900 | 1 | 250 Office Supplies | | 800 | | | | |
| | | 600 | | | | 2 | | | | | | | |
| 420 40 | 464 | 742 40 | 2965 40 | 7320 | 7320 | 3 | 310 Cars & Transportation | | | | | | |
| 6 80 | | 1 90 | | | | 4 | 322 Equipment Hire - City Depts. | | 7320 | | | | |
| | | | | | | 5 | 350 Telegraph & Cable | | | | | | |
| | 10 15 | 19 20 | 9 20 | 20 | 20 | 6 | 355 Telephone | | 20 | | | | |
| 390 50 | 272 13 | 301 69 | 1186 41 | 2200 | 2200 | 7 | 375 Printing, Binding & Stationery | | 2200 | | | | |
| | | | | | | 8 | | | | | | | |
| 45 | 45 | 45 | 60 | 100 | 100 | 9 | 430 Maintain & Repair Equipment | | 100 | | | | |
| | | | | | | 10 | | | | | | | |
| 7 50 | 7 50 | 7 50 | 7 50 | 10 | 10 | 11 | 620 Dues & Memberships | | 10 | | | | |
| | 10 | | | | | 12 | 690 Other Charges | | | | | | |
| | | | | | | 13 | | | | | | | |
| 1151 08 | 1086 20 | 1984 31 | 4608 88 | 10550 | 10550 | 14 | TOTAL | | 10450 | | | | 10450 |
| | | | | | | 15 | | | | | | | |
| | | | | | | 16 | 720 Equipment | | | | | | |
| | | | | | | 17 | 1 Electric Adding Machine | Ord 104331 | 350 | Req 8/1 # 3123 | \$57150 | 1 | 350 |
| | | | | | | 18 | | | | | | | |
| | | | | | | 19 | | | | | | | |
| | | | | | | 20 | | | | | | | |
| | | | | | | 21 | | | | | | | |
| | | | | | | 22 | | | | | | | |
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| | | | | | | 30 | | | | | | | |
| | | | | | | 30 | SUMMARY | | | | | | |
| 21368 72 | 23508 15 | 23289 34 | 39528 76 | 86164 30 | 86164 30 | 31 | 110 Salaries & Wages | | 105584 90 | | | | 110392 10 ✓ |
| 1151 08 | 1086 20 | 1984 31 | 4608 88 | 10550 | 10550 | 32 | Operation & Maintenance | | 10450 | | | | 10450 ✓ |
| | | | | | | 33 | 720 Equipment | | 350 | | | | 350 ✓ |
| | | | | | | 34 | | | | | | | |
| 22519 80 | 24594 35 | 25273 65 | 44137 64 | 96714 30 | 96714 30 | 35 | TOTAL | | 116384 90 | | | | 121192 10 |
| | | | | | | 36 | | | | | | | |
| | | | | | | 37 | | | | | | | |
| | | | | | | 38 | | | | | | | |
| | | | | | | 39 | | | | | | | |
| | | | | | | 40 | | | | | | | |
| | | | | | | 41 | | | | | | | |

BUR. of City Engineer
G-16-B

DIV. Stanton Yard

FUNCTION NUMBER 3315

BUR. PAGE NO. 4

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1957
DEPARTMENTAL BUDGET REQUESTS

FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1957

| HISTORICAL DATA | | | | | | | | NO. OF POSI-TION | TITLE OF POSITION | X STEP 1 OR 2 | BI-WEEKLY RATE | X STEP 2 OR 3 | BI-WEEKLY RATE | AMOUNT | REMARKS | NO. OF POSI-TION | X STEP 1 OR 2 | BI-WEEKLY RATE | X STEP 2 OR 3 | BI-WEEKLY RATE | AMOUNT | |
|-----------------|------|-------------|----------|-------------|-----------|-------------|-----------|------------------|---------------------------------|---------------|----------------|---------------|----------------|----------|---------|------------------|---------------|----------------|---------------|----------------|-----------|---------|
| 1952-1953 | | 1953-1954 | | 1954-1955 | | 1955-1956 | | | | | | | | | | | | | | | | |
| NO. OF POS. | RATE | NO. OF POS. | RATE | NO. OF POS. | RATE | NO. OF POS. | RATE | | | | | | | | | | | | | | | |
| 1 | 384 | 1 | 192 | 1 | 192 | 1 | 222 50 | 1 | 1 Yard Supervisor | | | 26 | 222 50 | 5785 | | 1 | | | 26 | 230 80 | 6000 80 | |
| | | | | | | | | 2 | | | | | | | | | | | | | | |
| 1 | 340 | 1 | 169 90 | 1 | 169 90 | 1 | 177 30 | 3 | 1 Garage Foreman - Stanton Yard | | | 26 | 177 30 | 4609 80 | | 1 | | | 26 | 184 70 | 4802 20 | |
| | | | 1 146 80 | | 1 151 90 | | 1 163 40 | 4 | 1 Garage Foreman | | | 26 | 163 40 | 4248 40 | | 1 | | | 26 | 169 90 | 4417 40 | |
| | | | | | | | | 5 | | | | | | | | | | | | | | |
| | | | 1 138 50 | | | | | 6 | Public Works Foreman | | | | | | | | | | | | | |
| | | | | | | | | 7 | | | | | | | | | | | | | | |
| 1 | 384 | 1 | 184 70 | 1 | 184 70 | 1 | 192 | 8 | 1 Auto Mechanic Foreman | | | 26 | 192 | 4992 | | 1 | | | 26 | 199 40 | 5184 40 | |
| | | | | | | | | 9 | | | | | | | | | | | | | | |
| 1 | 333 | 1 | 163 40 | 9 | 163 40 | 10 | 177 30 | 10 | 10 Auto Mechanics | | | 26 | 177 30 | 46098 | | 10 | | | 26 | 184 70 | 48022 | |
| | | | | | | | | 11 | Auto Mechanic | | | | | | | | | | | | | |
| | | | | | | | | 12 | Auto Mechanic | | | | | | | | | | | | | |
| 7 | 340 | 7 | 163 40 | | | | | 13 | 1 Auto Mechanic | | | 26 | 177 30 | 4609 80 | | 1 | | | 26 | 184 70 | 4802 20 | |
| | | | | | | | | 14 | 2 Auto Mechanics | | | 26 | 177 30 | 9219 60 | | 2 | | | 26 | 184 70 | 9604 40 | |
| 2 | 287 | 2 | 151 | 1 | 163 40 | 1 | 177 30 | 15 | Auto Mechanics | | | | | | | | | | | | | |
| | | | 2 151 | | 2 163 40 | | 2 177 30 | 16 | 1 Auto Mechanic | | | 26 | 150 50 | 3913 | | 1 | | | 26 | 157 | 4082 | |
| | | | | | 2 138 50 | | | 17 | | | | | | | | | | | | | | |
| | | | | | | | | 18 | Carpenter | | | | | | | | | | | | | |
| 1 | 275 | 1 | 150 50 | | | | 2 177 30 | 18 | 1 Carpenter | | | 26 | 177 30 | 4609 80 | | 1 | | | 26 | 184 70 | 4802 20 | |
| | | | 1 169 90 | | 1 169 90 | | | 19 | | | | | | | | | | | | | | |
| 1 | 326 | 1 | 169 90 | | | | | 20 | | | | | | | | | | | | | | |
| | | | | | | | | 21 | 7 Utility Workers Lead | | | 26 | 150 50 | 27391 | | 7 | | | 26 | 156 50 | 28483 | |
| 6 | 287 | | | 7 | 144 50 | 7 | 150 50 | 22 | 13 Utility Workers | | | 26 | 144 50 | 48841 | | 13 | | | 26 | 150 50 | 50869 | |
| | | | 9 138 50 | | 13 138 50 | | 13 144 50 | 23 | Utility Workers | | | | | | | | | | | | | |
| 1 | 300 | 3 | 255 | | | | | 24 | | | | | | | | | | | | | | |
| | | | | | | | | 25 | 1 Accountant | | | 26 | 192 | 4992 | | 1 | | | 26 | 199 40 | 5184 40 | |
| 1 | 313 | 1 | 170 80 | 1 | 184 70 | 1 | 192 | 26 | | | | | | | | | | | | | | |
| | | | | | | | | 27 | 1 Senior Storekeeper | | | 26 | 163 40 | 4248 40 | | 1 | | | 26 | 169 90 | 4417 40 | |
| 1 | 326 | 1 | 150 50 | 1 | 150 50 | 1 | 163 40 | 28 | | | | | | | | | | | | | | |
| | | | | | | | | 29 | 1 Storekeeper | | | 26 | 144 50 | 3757 | | 1 | | | 26 | 150 50 | 3913 | |
| 1 | 235 | 1 | 108 50 | 1 | 108 50 | 1 | 144 50 | 30 | 1 Storekeeper | | | 26 | 144 50 | 3757 | | 1 | | | 26 | 150 50 | 3913 | |
| 1 | 235 | 1 | 127 | 1 | 127 | 1 | 144 50 | 31 | | | | | | | | | | | | | | |
| | | | | | | | | 32 | 1 Clerk II | | | 26 | 150 50 | 3913 | | 1 | | | 26 | 156 50 | 4069 | |
| 1 | 300 | 1 | 144 50 | 1 | 144 50 | 1 | 150 50 | 33 | 1 Clerk II | | | 26 | 138 50 | 3601 | | 1 | | | 26 | 144 50 | 3757 | |
| 1 | 245 | 1 | 117 70 | 1 | 117 70 | 1 | 138 50 | 34 | | | | | | | | | | | | | | |
| | | | | | | | | 35 | 6 Laborers | | | 26 | 138 50 | 21606 | | 6 | | | 26 | 144 50 | 22542 | |
| 5 | 275 | 4 | 132 50 | 6 | 132 50 | 6 | 138 50 | 36 | | | | | | | | | | | | | | |
| | | | | | | | | 37 | 1 Clerk I | | | 23 | 113 10 | 3 122 40 | 2968 50 | | 1 | | 23 | 117 70 | 3 127 | 3088 10 |
| 1 | 245 | 1 | 117 70 | 1 | 117 70 | 1 | 113 10 | 38 | | | | | | | | | | | | | | |
| | | | | | | | | 39 | 1 Engineering Aide - Office | | | 26 | 157 | 4082 | | 1 | | | 26 | 163 40 | 4248 40 | |
| | | | | | | | 1 157 | 40 | 1 Engineering Aide - Office | | | 3 | 144 50 | 23 157 | 4044 50 | | 1 | | 3 | 150 50 | 23 163 40 | 4209 70 |
| | | | | | | | 1 144 50 | 41 | | | | | | | | | | | | | | |