

HISTORICAL DATA
ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS

FISCAL YEAR 1956-1957

DEPARTMENTAL BUDGET REQUESTS
ESTIMATED EXPENDITURES FOR FISCAL YEAR 1957-1958

AS COMPARED WITH BUDGET
ALLOWANCE YEAR 1956-1957

FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1957-1958

1953-1954		1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1			14 40							1	.210 Botanical & Agricultural						
2	3397 41		5096 95	4465 06	2531 40	3290	3290			2	.215 Cleaning & Disinfecting		3290				
3				3 31		12	12			3	.235 Oil & Grease		12				
4	929 49		957 20	868 09	493 99	1680	1680			4	.240 Household & Institutional		1680				
5										5	Light Globes, Fluor Tubes,						
6										6	Starters & Ballast Etc.						
7										7							
8	1 46		80 59	40 50	42					8	.245 Medical & Surgical						
9	9 95		20 41	19 23	5 53	35	35			9	.250 Office Supplies		35				
10	33 44		97 37	89 25	54 84	75	75			10	.260 Small Tools		75				
11	16 08		108 88	49 19	62 52	40	40			11	.295 Other Commodities		40				
12										12							
13	138		108	151 40	41 65	75	75			13	.320 Equipment Hire - Outside		75				
14	2420 55		2589 55	2855 36	922 30	2600	2600			14	.330 Fuel & Heat		2600				
15	27 45		6 60	6 25	13 40	25	25			15	.375 Printing, Binding & Stationery		25				
16										16							
17	2102 61		3029 10	2756 17	1494 25	3470	3470			17	.385 Sanitary		3470				
18										18	Garbage Removal						
19										19	Window Washing						
20										20	Laundry & Dry Cleaning						
21										21	Scent Control						
22										22	Carpet & Upholstery Cleaning						
23										23							
24	920 16		857 96	889 86	409 98	1150	1150			24	.399 Other Services		1150				
25										25	A.D.T.						
26										26	Postal Meter Service						
27										27	Clock Rental						
28										28	Miscellaneous						
29										29							
30										30	.420 Building Repairs						
31										31	Plumbing Heating	600					
32										32	Bldg. Materials Lumber & Etc.	450					
33										33	Window & Sash Repairs	175					
34										34	Furniture & Counter Repairs	200					
35										35	Venetian Blind Program	200					
36										36	Plastering & Wall Repairs	100					
37										37	Paints Brushes & Supplies	850					
38										38	Carpet Repairs	200					
39										39	Floor Repairs	150					
40										40	Rug - Auditor's Office	475					
41										41	Shelving & Storage Space	300					

Should have been entered at 55 x 15 gnd.

1700 City Hall

HISTORICAL DATA

ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS

FISCAL YEAR 1956-1957

DEPARTMENTAL BUDGET REQUESTS

ESTIMATED EXPENDITURES FOR FISCAL YEAR 1957-1958

AS COMPARED WITH BUDGET ALLOWANCE YEAR 1956-1957

FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1957-1958

1953-1954		1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS	
1										1	.420 Building Repairs Continued							
2										2	Linoleum Program	1200						
3										3	Roof Repairs	450						
4										4	Emergency & Misc. Repairs	350						
5										5	Glass & Sign Work	100						
6										6								
7	7364	30	8644		8164	39	5990	23	5375	5375	7	TOTAL .420	5800					
8										8								
9	1366	59	1492	46	1632	51	831	09	1800	1800	9	.430 Equipment Repairs	1800					
10										10	Elevator Maintenance							
11										11	Sidewalk Lift Repairs							
12										12	Misc. Other Repairs							
13										13								
14	6		6							14	.690 Other Charges							
15										15								
16	18733	49	23109	47	21995	57	12893	18	19627	19627	16	TOTAL Operation & Maintenance	19577				20052	
17										17							- 82 -	
18										18								
19	166	90	504	22	499	45			61	61	19	.720 Equipment						
20										20	Power line attachments and # 106816 from 1700.00 charge						+ 82 -	
21										21								
22			300				580	08	1500	1500	22	.740 Additions & Betterments						
23										23								
24										24								
25										25								
26										26								
27										27								
28										28								
29										29								
30										30								
31										31								
32										32								
33										33								
34										34	SUMMARY							
35	78893	26	83346	13	86143	10	44761	35	94316	80	94316	80	35	.110 Salaries & Wages	97472	90	106336	70
36	18733	49	23109	47	21995	57	12893	18	19627	19627	36	Operation & Maintenance	20052				20052	
37	166	90	504	22	499	45			61	61	37	.720 Equipment						
38			300				580	08	1500	1500	38	.740 Additions & Betterments						
39										39								
40	97793	65	107259	82	108638	12	58234	61	115504	80	115504	80	40	TOTAL	117524	90	120388	70
41										41								

1700 City Hall

HISTORICAL DATA

DEPARTMENTAL BUDGET REQUESTS

APPROVED BY THE COUNCIL FOR FISCAL YEAR 1957-1958

HISTORICAL DATA								DEPARTMENTAL BUDGET REQUESTS										APPROVED BY THE COUNCIL FOR FISCAL YEAR 1957-1958					
1953-1954		1954-1955		1955-1956		1956-1957		NO. OF POS. TION	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS. TION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT		
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																
1	1	166 30	1	166 30	1	172 70	1	179 20	1	Field Representative (City Sealer)			26	179 20	4659 20	Base + 14.70	1			26	192	4992	
2	1	153 80	1	144 30					2	Field Representative													
3	1	132 50							3	Field Representative													
4									4														
5	3		2		1		1		5	TOTAL .110					4659 20		1					4992	
6									6														
7									7														
8									8														
9									9														
10									10														
11									11														
12									12														
13									13														
14									14														
15									15														
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37									37														
38									38														
39									39														
40									40														
41									41														

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS								FISCAL YEAR 1956-1957		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1957-1958				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1956-1957		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUN- CIL FOR THE FISCAL YEAR 1957-1958	
1953-1954		1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1	89 85	53 97	78 66	39 47	150	150	1	235	Gasoline & Oil			150					1
2	109 94	7 25	7 20		25	25	2	250	Office Supplies			25					2
3	16 92						3	255	Tires & Tubes								3
4	4 75						4	260	Small Tools								4
5	3 01						5	295	Other Commodities								5
6							6										6
7	46 25						7	310	Carfare & Transportation								7
8	926 94	359 45					8	315	Mileage - Private Autos								8
9	221 10	16 25					9	375	Printing, Binding & Stationery								9
10							10										10
11	110 49						11	430	Equipment Repairs			100					11
12	276 76	21 94	20 54	66 52	50	50	12	450	Motor Vehicle Repairs			50					12
13							13										13
14	1806 01	458 86	106 40	105 99	325	325	14		TOTAL Operation & Maintenance			325				325	14
15							15										15
16							16										16
17							17	720	Equipment								17
18							18										18
19							19										19
20							20										20
21							21										21
22							22										22
23							23										23
24							24										24
25							25										25
26							26										26
27							27										27
28							28										28
29							29										29
30							30										30
31							31										31
32							32										32
33							33										33
34							34				SUMMARY						34
35	8208 44	4352 93	4507 47	2204 16	4659 20	4659 20	35	110	Salaries & Wages			4659 20				4992	35
36	1806 01	458 86	106 40	105 99	325	325	36		Operation & Maintenance			325				325	36
37					1350	1350	37	720	Equipment								37
38							38										38
39	10014 45	4811 79	4613 87	2310 15	6334 20	6334 20	39		TOTAL			4984 20				5317	39
40							40										40
41							41										41

2000 Rights & Measures

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS								FISCAL YEAR 1956-1957		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1957-1958				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1956-1957		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1957-1958	
1953-1954		1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1	11157 54			39635 91	11638 25			22623	22623	1	.190 Other Fees & Services						
2										2							
3										3							
4										4	.720 Equipment		11000				11000
5										5	1 Chasis - Replace Turret #2						
6										6	and Necessary Equipment						
7										7							
8										8							
9										9							
10										10							
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39										39							
40										40							
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HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS										FISCAL YEAR 1956-1957				DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1957-1958				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1956-1957		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUN- CIL FOR THE FISCAL YEAR 1957-1958	
1953-1954		1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE		TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956		OBJECT NUMBER		ITEMIZED DESCRIPTION OF EXPENDITURES		AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1												1		.110 Salaries & Wages							
2	20162	25	20240	55	20647	71	9924	87	20979	40	20979	40	2	1600 Office of Commissioner		21699	60				23132 20
3	48301	48	48038	23	46732	05	22830	03	48258	60	48258	60	3	200 Communications & Electronics		48352	20				51550 20
4	3289074	63	3372158	63	3511517	12	1763983	13	3700368	45	3700368	45	4	800 Bureau of Fire		3715877	80				3966098 90
5	78893	26	83346	13	86143	10	44761	35	94316	80	94316	80	5	1700 Bureau of City Hall		97472	90				100336 70
6	8208	44	4352	93	4507	47	2204	16	4659	20	4659	20	6	2000 Bureau of Weights & Measures		4659	20				4992
7												7									
8	3444640	06	3528136	47	3669547	45	1843703	54	3868582	45	3868582	45	8	TOTAL .110		3888061	70				4146110
9												9									
10												10		.190 Other Fees & Services							
11			2056	45			28	88				11	800	Bureau of Fire		350					350
12												12									
13												13									
14												14		Operation & Maintenance							
15	564	16	194	86	213	88	129	51	316		316	15	1600	Office of Commissioner		891					478
16	18491	88	18804	26	19573	10	12839	97	25003		25003	16	200	Communications & Electronics		24746					22976
17	193583	10	194220	26	213335	50	121495	09	197667	36	200542	17	800	Bureau of Fire		222249	54				193474 54
18	18733	49	23109	47	21995	57	12893	18	19627		19627	18	1700	Bureau of City Hall		20052					20052
19	1806	01	458	86	106	40	105	99	325		325	19	2000	Bureau of Weights & Measures		325					325
20												20									
21	233178	64	236787	71	255224	45	147463	74	242938	36	245813	21		TOTAL Operation & Maintenance		268263	54				237305 54
22												22									
23												23									
24												24		.720 Equipment							
25	3191	52			20		2140	70	2510		2510	25	1600	Office of Commissioner							
26	1273	30	2606	55	1286	59	7993	83	31077	47	31064	26	200	Communications & Electronics		119739					
27	23034	96	29157	57	40014	77	4247	05	33327	70	33432	27	800	Bureau of Fire		38060	90				38060 90
28	166	90	504	22	499	45			61		61	28	1700	Bureau of City Hall							
29									1350		1350	29	2000	Bureau of Weights & Measures							
30												30									
31	27666	68	32268	34	41820	81	1611	08	68326	17	68437	31		TOTAL .720		157799	90				38060 90
32												32									
33												33		.740 Additions & Betterments							
34					2579	01	67	68	90		90	34	200	Communications & Electronics							
35	7471	55					1726		2425		2425	35	800	Bureau of Fire		2970					2570
36			300				580	08	1500		1500	36	1700	Bureau of City Hall							
37												37									
38	7471	55	300		2579	01	2373	76	4015		4015	38		TOTAL .740		2970					
39												39									
40												40									
41												41									

Affairs Summary

HISTORICAL DATA
ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS

FISCAL YEAR 1956-1957

DEPARTMENTAL BUDGET REQUESTS
ESTIMATED EXPENDITURES FOR FISCAL YEAR 1957-1958AS COMPARED WITH BUDGET
ALLOWANCE YEAR 1956-1957FINAL DETAILED ESTIMATED EXPEND-
ITURES AS APPROVED BY THE COUN-
CIL FOR THE FISCAL YEAR 1957-1958

1953-1954		1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS	
1										1	.760 Buildings & Other Structures							
2		44938	86							2	800 Bureau of Fire							
3										3								
4										4								
5										5								
6										6								
7										7								
8										8								
9										9								
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11										11								
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25										25								
26										26								
27										27								
28										28								
29										29								
30										30	SUMMARY							
31	3444640	06	3528136	47	3669547	45	1843703	54	3868582	45	3868582	45	31 .110	Salaries & Wages		3888061	70	4146110
32			2056	45			28	88					32 .190	Other Fees & Services		350		350
33	233178	64	236787	71	255224	45	147463	74	242938	36	245813	86	33	Operation & Maintenance		268263	54	237305 54
34	27666	68	32268	34	41820	81	1611	08	68326	17	68437	90	34 .720	Equipment		157799	90	38060 90
35	7471	55	300		2579	01	2373	76	4015		4015		35 .740	Additions & Betterments		2970		2570
36			44938	86									36 .760	Buildings & Other Structures				
37										37								
38	3712956	93	3844487	83	3969171	72	1991958	84	4183861	98	4186849	21	38	TOTAL, Dept. of Public Affairs		4317445	14	4424396 44
39										39								
40										40								
41										41								

Affairs Summary

1953-1954				1954-1955				1955-1956				1956-1957				NO. OF POS. TION	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS. TION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT					
NO. OF POS.	RATE			NO. OF POS.	RATE			NO. OF POS.	RATE			NO. OF POS.	RATE																					
1	1	387	70	1	387	70	1	387	70	1	387	70	1	387	70	1	Commissioner of Public Utilities			26	387	70	10080	20		1			26	426	20	11081	20	
2																2																		
3										1	277					3	1	Administrative Assistant			26	277		7202			1			26	286	20	7441	20
4																4																		
5	1	157		1	157			1	163	40	1	169	90			5	1	Administrative Secretary			26	169	90	4417	40		1			26	177	30	4609	80
6																6																		
7	1	157		1	157			1	163	40	1	169	90			7	1	Senior Stenographer Clerk			26	169	90	4417	40								Disallowed	
8																8																		
9	3			3				3			4					9	4	TOTAL .110						26117			3						23132	20
10																10																		
11																11																		
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41																41																		

2300 Comm's Utilities

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS				FISCAL YEAR 1956-1957		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1957-1958				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1956-1957		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUN- CIL FOR THE FISCAL YEAR 1957-1958	
1953-1954	1954-1955	1955-1956	6 MONTHS 1956-1957	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
	240 55		128			1	.190 Other Fees & Services - Transit Investigation						and # 10 6616 from 4100 + 150 -
2						2							
3						3							
4						4							
5						5	OPERATION & MAINTENANCE						
6	3	9 85	15 24			6	.205 Blueprints & Photostats						
7	1 10					7	.215 Cleaning & Disinfecting						
8			8 37			8	.235 Gasoline, Diesel & Lub Oil						
9	233 03	165 77	171 13	122 07	200	9	.250 Office Supplies		200				
10		1 55				10	.260 Small Tools						
11	3 72	4 80				11	.295 Other Commodities						
12						12							
13	7 30			15	15	13	.350 Telegraph & Cable Service		15				
14	5 75		14 15	2 20		14	.355 Telephone Tolls						
15	127 65	74	38 90	90	235	15	.375 Printing, Binding & Stationery		200				
16		61 90				16	.399 Other Services						
17						17							
18	30 50		4 50	30	30	18	.430 Equipment Repairs		25				
19						19							
20			15	15	10	20	.620 Dues & Memberships		10				
21						21							
22	412 05	317 87	262 79	144 67	490	22	TOTAL Operation & Maintenance		450				450
23						23							
24						24							
25		187 50				25	.720 Equipment						
26						26							
27						27							
28						28							
29						29							
30						30							
31						31							
32						32							
33						33	SUMMARY						
34	17993 65	18314 37	19176 45	10481 45	18915	34	.110 Salaries & Wages		26117				23132 20
35		240 55		128		35	.190 Other Fees & Services						
36	412 05	317 87	262 79	144 67	490	36	Operation & Maintenance		450				450
37		187 50				37	.720 Equipment						
38						38							
39	18405 70	19060 29	19439 24	10754 12	19405	39	TOTAL		26567				23582 20
40						40							
41						41							

2300 Louis' Utilities

2400 Sewage & Refuse Disp. BUDGET PAGE NO. 205

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS										FISCAL YEAR 1956-1957		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1957-1958				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1956-1957		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE BOARD. CIL FOR THE FISCAL YEAR 1957-1958	
1953-1954		1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS		
1	7	42	24							1	.205 Blueprints, Photostats & Photo								
2		12	12	62	37	54	70	60	60	2	.210 Botanical & Agricultural		60				60		
3	102	24	154	95	117	23	86	14	100	3	.215 Cleaning & Disinfecting -		150				150		
4										4	Soap, Cleaner, Mops, Etc.								
5										5									
6										6	.235 Gasoline & Diesel Oil	1800							
7										7	Lub Oil & Grease	400							
8										8									
9	2497	85	1966	12	2321	83	660	88	2200	9	TOTAL .235		2200				2200		
10										10									
11	52	91	67	01	54	56	59	67	60	11	.240 Household & Institutional -		60				60		
12										12	Light Globes, Fuses, Switches								
13										13									
14	6	12	28	71	7	56	2	68	10	14	.245 Medical & Surgical		10				10		
15	65	88	74	59	106	91	97	22	75	15	.250 Office Supplies - Stationery		100				100		
16										16	Pencils, Etc.								
17										17									
18	553	23	262	28	204	76			504	18	.255 Tires & Tubes		531				531		
19	88	76	86		64	47	49	58	75	19	.260 Small Tools		75				75		
20										20									
21										21	.295 Other Commodities								
22										22	Hose	90							
23										23	Fire Extinguisher Refills	30							
24										24	Flashlights & Batteries	25							
25										25	Respirators & Goggles	35							
26										26	Padlocks & Waterbags	20							
27										27	Miscellaneous	50							
28										28									
29	271	65	256	59	233	52	161	85	151	29	TOTAL .295		250				250		
30										30									
31	6									31	.310 Carfare & Transportation								
32	366	45	478	73	441	21	206	36	400	32	.315 Mileage - Private Autos (1)		400				400		
33	2				3	75			100	33	.320 Equipment Hire - Outside		50				50		
34										34									
35										35	.322 Equipment Hire - City Depts.								
36										36	Power Shovel (Dragline) &								
37										37	Operator from Equip. Pool	2150							
38										38	Transporting Tractors to Shop								
39										39	Moving the Dragline	100							
40										40									
41	778	56	123	62	1456	62	249	76	2275	41	TOTAL .322		2250				2250		

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS										DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1957-1958				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1956-1957		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1957-1958	
1953-1954		1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1	677 96	792 05	897 65	180 86	700	700	700	1	.330	Fuel & Heat		700					700
2	290 15	259 08	288 01	81 52	250	250	250	2	.375	Printing, Binding & Stationery		300					300
3	667 90	782 20	1494 93	621 09	1200	1200	1200	3	.390	Water		1500					1500
4	1255 40							4	.399	Other Services							
5								5									
6	127 07	131 05						6	.410	Bridge Repairs							
7								7									
8								8	.420	Building Repairs							
9								9		Lumber & Paint	200						
10								10		Building Hardware	100						
11								11		Incinerator Repairs	2000						
12								12									
13	235 22	6001 03	2750 53	392 27	2000	2000	2000	13		TOTAL .420		2300					2300
14								14									
15								15	.430	Equipment Repairs							
16								16		Tractors	5500						
17								17		Bulldozers & Power Units	600						
18								18		2 Carryalls	600						
19								19		2 Power Mowers	150						
20								20		1 Oil Burner Furnace	50						
21								21		1 Cash Register	25						
22								22		1 Adding Machine	10						
23								23		1 Typewriter	10						
24								24		3 Electric Motors	50						
25								25		3 Oil Heaters	25						
26	8657 69	7705 66	6448 99	1549 41	8520	8520	8520	26		TOTAL .430		7020					7020
27								27									
28								28	.450	Motor Vehicle Repairs							
29								29		2 Trucks	1100						
30								30		1 Flusher	300						
31								31									
32	844 12	1065 61	1656 02	828 44	800	800	800	32		TOTAL .450		1400					550
33								33									
34	8408 67	1622 31	1733 88	18212 67	26500	26500	26500	34	.480	Road Repairs		4000					4000
35								35									
36								36	.490	Other Maintenance & Repairs							
37								37		Steel Cable & Rope	100						
38								38		Sandst & Dirt for Fill Cover							
39								39		& Roads	2000						
40								40									
41	144 33	481 38	1773 60		2600	2600	2600	41		TOTAL .490		2100					2100

HISTORICAL DATA
ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS

FISCAL YEAR 1956-1957

DEPARTMENTAL BUDGET REQUESTS
ESTIMATED EXPENDITURES FOR FISCAL YEAR 1957-1958AS COMPARED WITH BUDGET
ALLOWANCE YEAR 1956-1957

FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1957-1958

1953-1954		1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE		TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956		OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1						4		4	50	4	50	1	.635 Surety Bonds						
2	4		10			6		14		14		2	.690 Other Charges - State Inspection Boiler & 2 Air Tanks		8				8
3												3							
4												4							
5	26111	16	22403	33	22118	40	23505	10	48596	50	48598	5	TOTAL Operation & Maintenance		25464				24614
6												6							
7												7							
8												8	.720 Equipment						
9												9	1 1½ Ton Dump Truck with Special Body	Repl. 2900					
10												10							
11												11	1 Hydraulic Truck Tire Chang- ing Tool		90				
12												12							
13												13							
14	18099	66	36	89			21760	52	21643		21643	14	TOTAL .720		2990				2990
15												15							
16												16	.740 Additions & Betterments						
17												17	Connect 2" Water Line at the new bridge and extend the line to the new tractor repair shop and 2 stand pipes on the fill						
18												18							
19												19							
20												20							
21												21			377				
22												22							
23												23	Install 8" concrete floor in tractor shop, Approx. 20'x 32'		650				
24												24							
25												25							
26												26							
27												27	Procure and install toilet, septic tank and wash bowl in tractor repair shop at the fill		750				
28												28							
29												29							
30												30							
31												31							
32												32	Move 8'x 8' frame building from S.W. 55th Ave & Idaho St. to the St. Johns fill		150				
33												33							
34												34							
35												35							
36												36	Install four 3'x 3' windows in the above building		60				
37												37							
38												38							
39												39	Extend electric line to new tractor repair shop and watchmans house and install wiring		300				
40												40							
41												41							

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS												FISCAL YEAR 1956-1957				DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1957-1958				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1956-1957		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUN- CIL FOR THE FISCAL YEAR 1957-1958							
1953-1954				1954-1955				1955-1956				6 MONTHS 1956-1957				ORIGINAL APPROPRIATION ALLOWANCE		TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956		OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS		
																		1	.740	Additions & Betterments Continued									
																		2		Increase power capacity of line									
																		3		from Swift Blvd. to the St.									
																		4		Johns Fill. Install poles,									
																		5		Install additional wire and									
																		6		Increase size of the conductors	1200								
																		7											
	69	24		2347	17													8		TOTAL .740		3487					3487		
																		9											
																		10											
																		11	.760	Buildings & Other Structures -							2500		
																		12		Tractor Repair Shed									
																		13											
																		14											
																		15											
																		16											
																		17											
																		18											
																		19											
																		20											
																		21											
																		22											
																		23											
																		24											
																		25		SUMMARY									
	85364	89		90715	61			97268	55			47804	85			104154	40	104154	40	26	.110	Salaries & Wages		103404	40			110746	90
	26111	16		22403	33			22118	40			23505	10			48598	50	48598	50	27		Operation & Maintenance		25464				24614	
	18099	66		36	89							21760	52			21643		21643		28	.720	Equipment		2990				2990	
	69	24		2347	17													29	.740	Additions & Betterments		3487					3487		
																		30	.760	Buildings & Other Structures							2500		
																		31											
	129644	95		115503				171864	85			93070	47			176895	90	176895	90	32		TOTAL		135345	40			144337	90
																		33											
																		34											
																		35											
																		36											
																		37											
																		38											
																		39											
																		40											
																		41											

2400 Refuse Disposal

HISTORICAL DATA

ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS

FISCAL YEAR 1956-1957

ORIGINAL
APPROPRIATION
ALLOWANCETOTAL APPROPRIATIONS
INCLUDING TRANSFERS
TO DEC. 31, 1956OBJECT
NUMBER

ITEMIZED DESCRIPTION OF EXPENDITURES

AMOUNT

TOTALS

AS COMPARED WITH BUDGET
ALLOWANCE YEAR 1956-1957FINAL DETAILED ESTIMATED EXPEN-
DITURES AS APPROVED BY THE COUN-
CIL FOR THE FISCAL YEAR 1957-1958

1953-1954

1954-1955

1955-1956

6 MONTHS
1956-1957

No.

TOTALS

10

10

1

205

Blueprints & Photostats

10

10

2 50

40 30

25

25

2

250

Office Supplies

25

25

100

460

3

310

Farefare & Transportation

5

335

Building Lighting

7

7

City Hall

7800

8

8

Police Bureau

13000

9

9

Police Sunshine Division

400

10

10

10

Bureau of Fire

16000

11

11

11

Bureau of St. Cleaning

12

12

12

Bureau of Refuse Disposal

500

13

13

13

Insectary

200

14

14

14

Isolation Hospital

1500

15

15

15

Municipal Garage

1200

16

16

16

Park Bureau Buildings

11000

17

17

17

Park Bureau Comfort Stations

2100

18

18

18

Park Bureau Natatorium

1300

19

19

19

Park Bureau Tennis Courts

900

20

20

20

Park Bureau Ath. Fields

5000

21

21

21

Stanton Yard

4500

22

22

22

TOTAL .335

65400

65400

23

23

23

TOTAL .345

Outdoor Lighting

26

26

26

Overhead St. Lighting

27

27

27

Special Lighting Systems

28

28

28

Viaducts & Subways

29

29

29

Post Lighting (Parks)

30

30

30

TOTAL .345

31

31

31

Telephone Tolls

33

33

33

Printing, Binding & Stationery

20

20

34

34

34

Street Lighting Reconstruction

35

35

35

Consultant Services

1000

36

36

36

Viaducts & Special Systems Maint.

37

37

37

TOTAL Operation & Maintenance

65455

66455

38

38

38

TOTAL Operation & Maintenance

65455

66455

39

39

39

TOTAL Operation & Maintenance

65455

66455

40

40

40

TOTAL Operation & Maintenance

65455

66455

41

41

41

TOTAL Operation & Maintenance

65455

66455

2600 Lighting & Power

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS										FISCAL YEAR 1956-1957				DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1957-1958				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1956-1957				FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1957-1958	
1953-1954		1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE		TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956		OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS				
1												1								1			
2												2								2			
3												3								3			
4												4								4			
5												5								5			
6												6								6			
7												7								7			
8												8								8			
9												9								9			
10												10								10			
11												11								11			
12												12								12			
13												13								13			
14												14								14			
15												15								15			
16												16								16			
17												17								17			
18												18								18			
19												19								19			
20												20								20			
21												21								21			
22												22								22			
23												23								23			
24												24								24			
25												25	SUMMARY							25			
26	6720	75	6746	85	4096	40	2148	61	4200	30	4200	30	26.110	Salaries & Wages	4200	30			Disallowed	26			
27	432933	23	459039	32	63417	73	29154	13	62955		62955		27	Operation & Maintenance	65455				66455	27			
28												28								28			
29	439653	98	465786	17	67514	13	31302	74	67155	30	67155	30	29	TOTAL	69655	30			66455	29			
30												30								30			
31												31								31			
32												32								32			
33												33								33			
34												34								34			
35												35								35			
36												36								36			
37												37								37			
38												38								38			
39												39								39			
40												40								40			
41												41								41			

2600 Lighting & Power

NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS. TION	TITLE OF POSITION	STEP 1 OR 2	BI. WEEKLY RATE	STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS. TION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT
1				1	313 90	1	323 10	1	1 City Utilities Engineer			26	323 10	4200 30	600 hrs. to 1/157 1/2 Time order 1000 hrs. to 1/157 order 7192	1					
2				1	222 50	1	230 80	2	1 Engineer III			26	230 80	6000 80		1		26	249 30	6481 80	406 15 Disallowed
3				1	163 40	1	184 70	4	1 Engineer I - Draftsman			26	199 40	5184 40		1		26	206 80	5376 80	
4				1	157	1	177 30	5	1 Engineer I - Inspector			26	192	4992		1		26	206 80	5376 80	
5				4		4		6								3					
6								7	TOTAL .110					20377 50							17235 40
7								8													
8								9													
9								10													
10								11													
11								12													
12								13													
13								14													
14								15													
15								16													
16								17													
17								18													
18								19													
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29								30													
30								31													
31								32													
32								33													
33								34													
34								35													
35								36													
36								37													
37								38													
38								39													
39								40													
40								41													
41																					

5645 St. Fighting Fund BUDGET PAGE NO. 214

HISTORICAL DATA

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1957-1958
DEPARTMENTAL BUDGET REQUESTSFINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS
APPROVED BY THE COUNCIL FOR FISCAL YEAR 1957-1958

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1957-1958 DEPARTMENTAL BUDGET REQUESTS								FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1957-1958							
1953-1954		1954-1955		1955-1956		1956-1957		NO. OF POS. TION	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS. TION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT		
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																
1								1	Payroll #1														
2	1	184 70	1	184 70	1	199 40	1	206 80	2	1		26	206 80	5376 80	Ord. # 107108				26 230 80	6000 80			
3								3	Pipeline Maintenanceman IV														
4	2	144 50	2	144 50	1	169 90	1	177 30	4	1		26	177 30	4609 80	Base + 22.20				26 214 20	5569 20			
5					1	163 40	1	169 90	5	1		26	169 90	4417 40	Abolish and #106792				26 192	4992			
6								6	Pipeline Maintenanceman III						Create Ord. #106792								
7					1	192		7	1		14 192	12	199 40	5080 80	Ord. #105055				25 199 40	5177			
8								8	Pipeline Maintenanceman II						Create Ord. #106792								
9	4	138 50	4	138 50	4	157	4	163 40	9	4		26	163 40	16993 60	Abolish and #106792				26 177 30	18439 20			
10								10	Pipeline Maintenanceman I						Create Ord. #106792								
11	11	138 50	11	138 50	11	157	11	163 40	11	11		26	163 40	46732 40	Abolish and #106792				26 177 30	46098			
12							8	150 50	12	8		13 150 50	13	163 40	32645 60	Abolish and #106792				13 169 90	34663 20		
13								13	Pipeline Mechanics						Chgd. to full time				13 163 40	4300 40			
14	12	132 50	11	132 50	12	138 50	4	144 50	14	4		26	144 50	15028	Ord. #106753				26 157	36738			
15			1	122 80			8	144 50	15						Abolish and #106792								
16	2	122 80	2	122 80	2	127 90	2	144 50	16	2		10	144 50	2890	Dropped				10 157	3140			
17					5	138 50			17						10 Pay Periods Ea.								
18							5	144 50	18	5		26	144 50	18785	Ord. #106792				25 157	3140			
19					5	132 50			19						Chgd. to full time								
20								20	Pipeline Maintenanceman I						Dropped								
21	1	122 80	1	122 80	1	127 90			21						Temp create 9 mos from 12/1/57				50 182 30/hr				
22								22							Temp create #106792				27 177 30				
23								23	Fireguard														
24								24															
25								25	Overtime Pay					2200						2200			
26								26	Payroll #2														
27	1	369 30	1	369 30	1	332 40	1	346 20	27	1		26	346 20	9001 20					26 378 50	9841			
28	1	286 20	1	286 20					28						Consultant								
29								29	Engineer IV - Principal Civil						Ord. #106376 8/1/57				1 not to exceed 600 hrs. 30" Da				
30								30							Reclass. by C.S.								
31	1	251 60	1	268 90	1	286 20			31	1		26	240	6240	New Position				1 28 249 30	6481 80			
32	1	249 30	1	249 30	1	258 50	1	267 70	32	1		26	267 70	6960 20	Ord. #106614				22 258 50				
33	1	214 20							33	1					Ord. #107865 - 18 mos from 12/1/57				1 249 30				
34								34	Engineer III - Hydraulic														
35					1	230 80			35	1		26	230 80	6000 80	Ord. #104438				26 240	12480			
36	1	199 40	1	199 40	1	222 50	1	230 80	36	1		26	230 80	6000 80									
37	1	199 40	1	199 40	1	192	1	214 20	37	1		2	214 20	5967 60					24 240	6205			
38	1	169 90	1	193 20	1	194 30	1	222 50	38	1		9	222 50	5926 10					17 240	6157 20			
39								39	Engineer II Civil						Ord. #107853								
40								40							(To 8/1/57 Ord. #105887)				1 Range 28				
41								41															

5700-5900 Water

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1957-1958 DEPARTMENTAL BUDGET REQUESTS										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1957-1958					
1953-1954		1954-1955		1955-1956		1956-1957		NO. OF POS- ITION	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS- ITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT		
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																
1								1	Payroll #2 Continued														
2	1 194	1 194	1 201 30	1 208 70	2	1	Engineer I - Draftsman Lead				26 208 70		5426 20	Base + 7.40	1			26 214 20		5569 20			
3	3 184 70	4 184 70	1 192	1 199 40	3	1	Engineer I - Draftsman				26 199 40		5104 40		1			26 206 80		5376 80			
4	2 170 80		1 163 40	1 184 70	4	1	Engineer I - Draftsman		4 184 70	22 199 40		5125 60			1 4 192		22 206 80		5317 60				
5			2 163 40	1 192	5	1	Engineer I - Draftsman		5 192	21 199 40		5147 40			1 5 199 40	21 206 80		5339 80					
6				1 184 70	6	1	Engineer I - Draftsman		17 184 70	9 199 40		4934 50			1 17 192	9 206 80		5125 20					
7					7	5	Engineers I - Draftsmen		26 169 90			22087	Ord #106353 New Positions		1 26 177 30	3 192 00		9219 60					
8					8																		
9	1 184 70	2 184 70	2 192	1 199 40	9	1	Engineer I - Survey			26 199 40		5184 40	Ord. #104438 Reclass.				26 206 80		5376 80				
10	1 170 80				10		Engineer I - Survey																
11	1 157				11		Engineer I																
12					12	1	Engineer I - Survey		26 169 90			4417 40	New Position		1 26 177 30				4609 80				
13					13		Engineer I - Survey							Ord #106353 (To 8/3/57 and 10.5.58)	1 Range 24								
14	1 177 30	2 177 30	1 184 70	1 192	14	1	Engineer I - Inspection			26 192		4992			1		26 206 80		5376 80				
15	2 150 50		1 157	1 169 90	15	1	Engineer I - Inspection		3 169 90	23 184 70		4757 80			1 3 184 70	23 199 40		5140 30					
16	1 163 90				16		Engineer I - Inspection																
17					17	2	Engineers I - Inspection		26 163 40			8496 80	Ord #106353 New Positions		1 26 177 30	1 192 00		9219 60					
18					18		Engineer I - Inspection							Ord #106354 7/25 Eff 7/1	1 23 184 70	3 199 40							
19	1 138 50	1 150 50	3 157	2 163 40	19	2	Engineering Aides - Field			26 163 40		3496 80			2		26 169 90		8834 80				
20	6 117 70	4 138 50	1 132 50	1 163 40	20	1	Engineering Aide - Office			26 163 40		4246 40			1		26 169 90		4417 40				
21				1 138 50	21	1	Engineering Aide - Field		13 138 50	13 150 50		3757			1 13 144 50	13 157		3919 50					
22					22		Engineering Aide - Office							Ord #106353 New Position	1 23 144 50	3 157 00		3757					
23	1 72 25	1 72 25	1 75 25	1 78 50	23	1	Laboratory Technician			26 78 50		2041	1/2 Time		1		26 81 70		2124 20				
24					24		Engineering Aides - Field							Ord #106353 (To 8/3/57 and 10.5.58)	2 Range 19								
25	1 138 50	1 138 50	1 144 50	1 150 50	25	1	Senior Stenographer Clerk			26 150 50		3913			1		26 150 50		3913				
26					26																		
27					27	1	Stenographer Clerk		9 113 10			1017 90	New Position		1 9 113 10				1017 90				
28					28																		
29	1 177 30	1 177 30	1 184 70	1 199 40	29	1	Chief Operating Engineer			26 199 40		5184 40			1		26 214 20		5569 20				
30					30																		
31	1 169 90	1 169 90	1 176 40	1 191 20	31	1	Operating Engineer (Ass't. Sr.)			26 191 20		4971 20	8 + 7.40 effective Ord #106678 8/29/57		20		26 199 40		103688				
32	15 163 40	17 163 40	18 169 90	18 184 70	32	18	Operating Engineers			26 184 70		86439 60											
33	2 151	1 151	1 157	1 157	33	1	Operating Engineer		8 157	18 169 90		4314 20											
34	1 163 40	1 138 50			34		Operating Engineer																
35	2 138 50	2 138 50	2 144 50	2 157	35	2	Operating Engineers			14 157		4396	Relief		2 13 184 70	1 199 40		5201					
36					36																		
37	1 177 30	1 177 30	1 184 70	1 192	37	1	Electrician			26 192		4992	Ord #107522 eff 1/1/58 Base + 7.40		1		26 206 80		5376 80				
38					38	1	Electrician		26 163 40			4246 40	New Position		1 6 192	20 206 80		5288					
39					39																		
40	9 138 50	10 138 50	10 144 50	10 150 50	40	10	Utility Workers			26 150 50		39130			10		26 169 90		44174				
41	2 127 90	2 127 90	2 133 40	2 150 50	41	2	Utility Workers			3 150 50		903	Relief		2		3 169 90		1019 40				

HISTORICAL DATA								DEPARTMENTAL BUDGET REQUESTS										TYPE DETAIL ESTIMATED FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1957-1958					
1953-1954		1954-1955		1955-1956		1956-1957		NO. OF POSITION	TITLE OF POSITION	X STEP 1 OR 2	B1. WEEKLY RATE	X STEP 2 OR 3	B1. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POSITION	X STEP 1 OR 2	B1. WEEKLY RATE	X STEP 2 OR 3	B1. WEEKLY RATE	AMOUNT		
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																
									Payroll #2 Continued														
1	3	132 50	2	132 50	2	138 50	3	144 50	1	3			26 144 50	11271		3			26 157	12245			
2								2	Laborers														
3								3	Laborers						Ord #106353 (708)13157-Ord #105887	3			Range 17	1000			
4								4	Vacation Help					1000							1000		
5								5	Electrician					2000							2000		
6								6	Overtime Pay					2800							2800		
7	1	267 70	1	267 70	1	313 90	1	346 20	7	1			26 346 20	9001 20		1			26 369 30	9601 80			
8								8	Superintendent														
9								9	asst Superintendent						Ord #106981	1			R-31				
10	1	199 50	1	199 50	1	230 80	1	238 20	10	1			26 238 20	6193 20	Base + 65.90	1			26 249 30	6481 80			
11	1	184 70	1	184 70	1	192	1	199 40	11	1			26 199 40	5184 40	Ord #106981	1			26 199 40	5184 40			
12								12	Accountant														
13	1	150 50	1	150 50	1	157	1	163 40	13	1			26 163 40	4248 40		1			26 163 40	4248 40			
14								14	Account Clerk														
15	1	150 50	1	150 50	1	157	1	163 40	15	1			26 163 40	4248 40	Ord #106512	1			R-18	26 163 40	4248 40		
16								16	Clerk III														
17	2	144 50	2	144 50	2	150 50	2	157	17	2			26 157	8164	Above Maximum	2			26 157	8164			
18								18	Clerks II														
19	1	138 50	1	138 50	1	122 40	1	138 50	19	1			8 138 50	18 150 50	3817	1			8 138 50	18 150 50	3817		
20								20	Senior Stenographer Clerk														
21	2	117 70	2	117 70	1	122 40	1	127	21	1			26 127	3302		1			26 127	3302			
22						1	103 90	1	108 50	22	1		7 108 50	19 117 70	2995 80	1			7 108 50	19 117 70	2995 80		
23								23	Typist Clerk														
24	1	230 80	1	230 80	1	240	1	249 30	24	1			26 249 30	6481 80		1			22 222 50	4 240	5855		
25								25	Chief Clerk														
26	2	169 90	2	169 90	1	184 70	1	192 10	26	1			26 192 10	4994 60	Base + 7.30	1			26 192 10	4992			
27						1	177 30	1	184 70	27	1		26 184 70	4802 20	Ord #106501	1			26 184 70	4802 20			
28								28	Clerk IV						B + 14.70								
29	5	150 50	8	150 50	8	157	8	163 40	29	8			26 163 40	33987 20		8			26 163 40	33987 20			
30								30	Clerks III														
31	10	144 50	8	144 50	6	150 50	5	157	31	5			26 157	20410	Above Maximum	5			26 157	20410			
32	2	133 40	1	126 30	2	138 50	2	144 50	32	2			26 144 50	7514		2			26 144 50	7514			
33	1	120	1	122 80	1	131 60	1	132 50	33	1			18 132 50	8 144 50	3541	1			18 132 50	8 144 50	3541		
34	1	113 10	1	122 80			1	122 40	34	1			2 122 40	24 132 50	3424 80	1			2 122 40	24 132 50	3424 80		
35							3	132 50	35	3			13 132 50	13 138 50	10569	3			13 132 50	13 138 50	10569		
36								36	Clerks II														
37	7	177 70	6	117 70	6	122 40	8	127	37	8			26 127	26416		8			26 127	26416			
38	1	108 50	2	108 50	1	113 10	1	108 50	38	1			26 117 70	3060 20		1			26 117 70	3060 20			
39	3	99 30	3	99 30	1	113 10	1	108 50	39	1			11 108 50	15 117 70	2959	1			11 108 50	15 117 70	2959		
40						1	113 10	1	108 50	40	1			13 108 50	13 117 70	2940 60	1			13 108 50	13 117 70	2940 60	
41						2	103 90		Clerks I						3/3/57 - 60 Days	2			R-12				
								41							Ord #106512								

HISTORICAL DATA

1953-1954				1954-1955				1955-1956				1956-1957				NO. OF POS.	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS.	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
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5700-5900 Meter

1953-1954				1954-1955				1955-1956				1956-1957				NO. OF POS. TION	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS. TION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
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5700-5900 Water

HISTORICAL DATA										ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1957-1958 DEPARTMENTAL BUDGET REQUESTS										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1957-1958					
1953-1954		1954-1955		1955-1956		1956-1957		NO. OF POS. TION	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS. TION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT				
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																		
1								1	Payroll #3																
2	31	157	34	157	31	163 40	31	177 30	2	31			26	177 30	142903 80		31		26	192	194752				
3	3	144 50	1	148 90	1	155 10	1	169 90	3	1			1	169 90	4602 40		1	1	184 70	25	192	4984 70			
4	1	140 80	1	140 80	1	155 10	1	169 90	4	1			5	169 90	4572 80		1	5	184 70	21	192	4055 50			
5			1	132 50	1	146 80	2	169 90	5	2			18	169 90	8953 20		2	18	184 70	8	192	9721 20			
6					1	146 80	1	157	6	1			2	157	4391 60		1	2	169 90	24	184 70	4772 60			
7					1	146 80	1	150 50	7	1			2	150 50	4222 60		1	2	163 40	24	177 30	4532			
8							3	157	8							Ord. #106358 7/21	2								
9									9	3			10	169 90	12633	New Positions						Disabled			
10									10																
11									11	1			26	192	4992	New Position	1	13	192	13	169 40	5088 20			
12									12							Ord. #107354 6/1/57									
13	3	169 90	3	169 90	3	177 30	2	184 70	13	2			26	184 70	9604 40	1-Base + 7.40 Mechanical Operator	4		26	184 70	19208 80				
14							1	177 30	14	1			15	177 30	4691 20		1	2	177 30	24	184 70	4787 40			
15							1	157	15	1			2	157	4391 60										
16							1	177 30	16	1			13	177 30	4706										
17									17	2			26	177 30	9219 60	New Positions	1	13	169 90	13	184 70	4609 80			
18									18																
19	5	157	6	157	7	163 40	6	169 90	19	6			26	169 90	26504 40		10		26	177 30	46098				
20	1	132 50	1	148 90	1	146 80	1	157	20	1			1	157	4242										
21	1	144 50	1	132 50			2	157	21	2			13	157	8330 40										
22							1	157	22	1			15	157	4152 40										
23							1	157	23							Ord. #105331 5 Mos.	1	13	163 40	13	177 30	4420 10			
24									24	3			26	157	12246	New Positions	1	13	163 40	13	177 30	4429 10			
25									25																
26	1	176 40	1	176 40	1	183 80	1	191 20	26	1			26	191 20	4971 20	Base + 7.40	1		26	206 80	5376 80				
27	2	144 50	2	157	2	177 30	1	184 70	27	1			26	184 70	4802 20		2		26	199 40	10368 80				
28							1	157	28	1			9	157	4301 30										
29							1	157	29	1			15	157	4223 90		1	2	184 70	24	199 40	5155			
30									30																
31	1	163 40	1	163 40	1	169 90	1	184 70	31	1			26	184 70	4802 20		1		26	196 40	5154 40				
32									32																
33	2	163 40	2	163 40	2	177 30	2	184 70	33	2			26	184 70	9604 40		3		26	199 40	15553 20				
34							1	157	34	1			2	157	4391 60										
35									35																
36							1	169 90	36	1			26	184 70	4802 20		1		26	192	4992				
37									37																
38	36	138 50 40	40	138 50 41	41	144 50 45	45	150 50	38	45			26	150 50	176085		45		26	169 90	198783				
39	2	134 80	1	127 90					39							Ord. #106358 7/15	2								
40	1	127 90							40																
41							2	150 50	41							Ord. #105331 5 Mos.									

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HISTORICAL DATA

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1957-1958
DEPARTMENTAL BUDGET REQUESTSFINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS
APPROVED BY THE COUNCIL FOR FISCAL YEAR 1957-1958

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1957-1958 DEPARTMENTAL BUDGET REQUESTS										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1957-1958					
1953-1954		1954-1955		1955-1956		1956-1957		NO. OF POSITION	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT		
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																
1								1	Payroll #3 Continued														
2	110	132	50	129	132	50	130	138	50	135	144	50	507195		135			26	144	50	551070		
3	33	122	80	14	122	80	13	127	90	12	132	50	44796		12	2	144	50	24	157	48684		
4								4															
5								5	Brickmason				3500								3500		
6								6	Hod Carrier				3500								3500		
7								7	Flasters				2000								2000		
8								8	Painters				2000								2000		
9								9															
10								10	Vacation & Extra Help - Const. & Maint.				2000								2000		
11								11	Overtime Pay				15000								15000		
12								12	Temporary Help - Seasonal Workers														
13								13	(4 Months - June to September)														
14							3	184	70	14	3	Water Maint. & Const. Foremen	8½	184	70	4709	85	3	8½	199	40	5084	70
15							10	157		15	10	Water Service Mechanics	8½	157		19345		10	8½	177	30	15070	50
16							10	150	50	16	10	Utility Workers	8½	150	50	12792	50	10	8½	163	40	13889	
17							25	132	50	17	25	Laborers	8½	132	50	28156	25	25	8½	144	50	30706	25
18							1	177	30	18	1	Equipment Operator III	8½	177	30	1507	05	1	8½	184	70	1569	95
19							1	157		19	1	Equipment Operator II	8½	157		1334	50	1	8½	177	30	1507	05
20								20															
21	466			464			466		557	21	560	TOTAL .110	2204796	55	551						2327937	35	
22								22															
23								23	Less Charges for Sewage Disposal				25451	40							25620	40	
24								24															
25								25					2179345	15							2302316	95	
26								26															
27								27	.110 Water Fund 75%				1634508	86							1726737	71	
28								28	.110 Water Construction Fund 25%				544836	29							575579	24	
29								29															
30								30	TOTAL				2179345	15							2302316	95	
31								31															
32								32	Charge to Sewage Disposal Fund														
33								33	1 Clerk III			26	163	40	4248	40	1		26	163	40	4248	40
34								34	1 Clerk II			26	157		4082		1		26	157		4082	
35								35	3 Clerks I			26	127		9906		3		26	127		9906	
36								36	1 Typist Clerk			26	127		3302		1		26	127		3302	
37								37	1 Meter Reader			26	150	50	3913		1		26	157		4082	
38								38															
39								39	TOTAL Charge to Sewage Disposal Fund				25451	40							25620	40	
40								40															
41								41															

5700-5900 Water

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS					FISCAL YEAR 1956-1957		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1957-1958				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1956-1957		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1957-1958	
1953-1954	1954-1955	1955-1956	6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
							1	.190 Other Fees & Services						
							2	Bull Run Reserve Fire Protect.	4000					
							3	Bull Run Reserve Surveys	7125					
							4	Inspections Bureau of Labor	150					
							5	Fire Patrol Services	1500					
							6	Audit	2000					
							7	Other Services	225					
							8							
	10587 50	12431 02	7057 38	14541 03	15000	54000	9	TOTAL .190		15000				15000
							10							
							11							
							12	OPERATION & MAINTENANCE						
	366 38	3778 94	878 93	324 44	3600	3600	13	.205 Blueprints		1000				1000
	591 59	611 65	1094 28	186 09	800	800	14	.210 Grass Seed, Fertilizer, Etc.		800				800
	1785 04	1643 67	1763 11	963 20	1800	1800	15	.215 Cleaning & Disinfecting Supplies		1800				1800
	134 18	143 83	146 88	47 45	175	175	16	.225 Food & Meals		175				175
							17							
							18	.235 Gasoline	16500					
							19	Motor, Engine & Diesel Oil	3000					
							20	Grease	500					
							21							
	14012 56	17903 40	22947 15	10058 91	18000	18000	22	TOTAL .235		20000				20000
							23							
	940 60	391 76	750 67	178 90	750	750	24	.240 Household & Institutional		750				750
	177 70	474 48	261 56	79 50	250	250	25	.245 Medical Supplies		300				300
							26							
							27	.250 Office Supplies						
							28	Machine Paper	3000					
							29	Other Paper & Machine Supplies	1000					
							30	Directories	300					
							31	Miscellaneous Office Supplies	500					
							32							
	4916 84	4369 35	3858 91	2390 35	4500	4500	33	TOTAL .250		4800				4800
							34							
	3413 81	3788 71	5087 99	3059 22	4500	4500	35	.255 Tires & Tubes		5500				5500
	6692 60	8099 26	9640 13	5644 93	6000	6000	36	.260 Small Tools		9000				9000
							37							
							38							
							39							
							40							
							41							

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS								FISCAL YEAR 1956-1957		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1957-1958				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1956-1957		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUN- CIL FOR THE FISCAL YEAR 1957-1958	
1953-1954		1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS
1										1	.295 Other Commodities						
2										2	Addressograph Plates	1700					
3										3	Ammonia	5000					
4										4	Barricades & Traffic Regulators	2800					
5										5	Batteries, Flasher & Other	500					
6										6	Chlorine	6500					
7										7	Flare Pots, Lanterns, Globes	2400					
8										8	Hose	1500					
9										9	Kerosene & Oil	1000					
10										10	Oxygen & Acetylene	600					
11										11	Rubber Boots	300					
12										12	Rental Tanks	300					
13										13	Safety Appliances	1000					
14										14	Miscellaneous Other Commodities	1500					
15										15							
16	18638	09	23037	54	24047	34	12858	90	23300	23300	16	TOTAL .295	25100				25100
17										17							
18	2395	91	2342	17	2481	86	1067	65	2400	2400	18	.310 Bus Fares & Transportation	3500				3500
19	9354	03	9065	72	11587	44	5507	39	14000	14000	19	.312 Commissions	14000				14000
20	7870	03	8434	23	8666	14	4247	04	9000	9000	20	.315 Auto Allowances	9000				10285
21										21							
22										22	.320 Rentals						
23										23	Mail-O-Meter	150					
24										24	Rental Equipment	1100					
25										25							
26	1218	32	782	60	1494	36	576	57	1200	1200	26	TOTAL .320	1250	from 5716 and # 106698		1250	+20,000
27										27							
28	174	01	130	40	2444	08			500	500	28	.322 Rental City Equipment	500				500
29										29							
30										30	.330 Fuel Oil	2500					
31										31	Coal, Briquets & Gas	200					
32										32							
33	2279	73	2315	18	2316	18	494	14	2700	2700	33	TOTAL .330	2700				2700
34										34							
35	39465	82	44477	30	48761	07	25160	77	48000	48000	35	.335 Electric Power	50000				50000
36	2728	60								36	.340 Electric Lights						
37	3	10			1	30	3	45	10	10	37	.350 Telegraph	10				10
38	489	74	712	84	910	66	499	32	1000	1000	38	.355 Telephone Service	1200				1200
39										39							
40	190	75	20						50	50	40	.360 Doctor Fees, X-Ray, Hospital	50				50
41					30						41	.365 Hospitalization of Others					

5700 Water Fund

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS								FISCAL YEAR 1956-1957		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1957-1958				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1956-1957		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUN- CIL FOR THE FISCAL YEAR 1957-1958	
1953-1954		1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1	16874 41	15007 74	15169 40	8985 37	18000	18000	18000	18000	1	.370	Postage		18000				18000
2	8616 98	9287 50	6734 46	5146 21	10000	10000	10000	10000	2	.375	Printing & Binding		10000				10000
3	1088 94	934 26	437 60	794 33	1000	1000	1000	1000	3	.380	Publication Notices & Reports		1000				1000
4	74 29	200 80	200	88 26	200	200	200	200	4	.385	Sanitary, Refuse Disposal		200				200
5									5								
6									6	.399	Other Services	100					
7									7		Bull Run Area Survey, Gov't						
8									8		Cont.	9475					
9									9								
10		114 69	3581 52	138 80	9575	9575	9575	9575	10		TOTAL .399		9575				9575
11									11								
12			9963 68	3700 56	25000	25000	25000	25000	12	.410	Repairs to Conduit Bridges		20000				20000
13									13								
14									14	.420	Building Repair & Maintenance	7100					
15									15		Paving Repairs & Maintenance	1000					
16									16		Other Repairs & Maintenance	6000					
17									17								
18	5579 51	14157 47	8000 46	2521 47	14100	14100	14100	14100	18		TOTAL .420		14100				14100
19									19								
20									20	.430	Equipment Repairs & Maintenance						
21									21		Radios	4000					
22									22		Heavy Equipment, Trenchers, Etc.	5500					
23									23		Medium & Light Equipment	5000					
24									24		Tool Sharpening	1225					
25									25		Office Machine Maintenance	2000					
26									26								
27	8764 17	15524 16	16007 21	8223 04	17725	17725	17725	17725	27		TOTAL .430		17725				17725
28									28								
29	8172 81	9128 19	9876 80	3906 20	9000	9000	9000	9000	29	.450	Auto & Truck Repair & Maintenance		10000				10000
30	2363 70	3081 80		3344 58	5000	5000	5000	5000	30	.480	Headworks Roads		5000				5000
31									31								
32									32	.490	Supply & Distribution System, Rep. & Maint.						
33									33		Boxes, Valve & Meter, Wood	5000					5000
34									34		Boxes, Valve & Meter, Iron	5000					5000
35									35		Blocks, Building	2000					2000
36									36		Brick	500					500
37									37		Cement & Calcium Chloride, Etc.	3300					3300
38									38		Clamps, CI & Steel	2800					2800
39									39		Cold Mix	2000					2000
40									40		Concrete, Ready Mix	3000					3000
41									41		Cocks, Corporation & Curb	6000					5000

5700 Water Fund.

HISTORICAL DATA
ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS

FISCAL YEAR 1956-1957

DEPARTMENTAL BUDGET REQUESTS
ESTIMATED EXPENDITURES FOR FISCAL YEAR 1957-1958AS COMPARED WITH BUDGET
ALLOWANCE YEAR 1956-1957FINAL DETAILED ESTIMATED EXPEND-
ITURES AS APPROVED BY THE COUN-
CIL FOR THE FISCAL YEAR 1957-1958

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEIOING 3½ YEARS										FISCAL YEAR 1956-1957		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1957-1958				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1956-1957		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUN- CIL FOR THE FISCAL YEAR 1957-1958	
1953-1954		1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS		
1										1	.490 Other Maint. & Repairs Continued								
2										2	Couplings, Dresser	2000					2000		
3										3	Fittings, Brass & Galvanized	6500					6500		
4										4	Fittings, Copper Pipe	6000					6000		
5										5	Frames & Covers	2800					2800		
6										6	Gate Valves & Repair Parts	9000					9000		
7										7	Hydro-rings, Bolts, Nuts, Etc.	600					600		
8										8	Lead	3000					3000		
9										9	Lumber	12000					12000		
10										10	Meter Parts & Connections	15000					13600		
11										11	Paint	10000					10000		
12										12	Paving Cuts	20000					18000		
13										13	Pipe, Galv. Steel, CI	10000					10000		
14										14	Pipe, Copper	20000					20000		
15										15	Sand, Gravel, Ballast, Crushed								
16										16	Rock	6000					6000		
17										17	Sleeves, P.T., CI, Etc.	4200					3200		
18										18	Painting Tanks	10000					10000		
19										19	Steel, I Beams, Etc.	1300					1300		
20										20	Valves	5000					5000		
21										21	Miscellaneous	4000					4000		
22										22	Repairs & Paint Hydrants						21000		
23	138500	15	142702	26	181096	40	73358	77	171600	171600	23	TOTAL .490	177000				192600		
24										24									
25	114159	47	131543	77	146958	91	90186	87	180000	180000	25	.603 Utility Tax	180000				180000		
26	26243	91	30702	09	35862	20	17473	27	37000	37000	26	.607 Social Security Tax	38000				38000		
27	54227	28	54227	28	51382	20	25691	10	55000	55000	27	.608 Employees Retirement - Prior Serv.	55000				55000		
28	33368	72	30901	17	31326	39	17563	85	35000	35000	28	.609 Employees Retirement - Current	35000				35000		
29	16950	67	15936		15394	06	7488		15000	15000	29	.610 Disability Allowances	15000				15000		
30										30									
31	1374	43	211	50						31	.612 Injuries to City Employees								
32	30		15		30				15	15	32	.620 Dues	15				15		
33	783	07	87	90			644	53	800	800	33	.625 Fire Insurance	800				800		
34	18476	93	16830	29	12020	97	6150	60	15000	15000	34	.630 State Ind. Accident Insurance	15000				15000		
35										35									
36	5668	81	5441	10	4262	07	4837	05	6500	6500	36	.640 Auto Insurance & Agents Bonds	6500				6500		
37	1531	90	399	29	1647	93	62	10	2000	2000	37	.650 Damages, Injuries, Etc.	2000				2000		
38	1123	14	885	60	2344	05	1578	35	3000	3000	38	.665 Refunds, Water, Etc.	3000				3000		
39										39							+ 12380 58		
40										40							+ 336 29		
41										41									

Ord #106839 from 5716
Ord #106888 from 5716+ 12380 58
+ 336 29

5700 Water Fund

FISCAL YEAR 1956-1957										FISCAL YEAR 1957-1958																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
1953-1954				1954-1955				1955-1956				6 MONTHS 1956-1957				ORIGINAL APPROPRIATION ALLOWANCE				TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956				OBJECT NUMBER		ITEMIZED DESCRIPTION OF EXPENDITURES		AMOUNT		TOTALS		INCREASE		DECREASE		No.		TOTALS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
1																		1	.690	Other Charges																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																

and #106454 to Naty Cont. Fd. 500,000

ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS						FISCAL YEAR 1956-1957		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1957-1958			AS COMPARED WITH BUDGET ALLOWANCE YEAR 1956-1957		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUN- CIL FOR THE FISCAL YEAR 1957-1958				
1953-1954		1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
										1	.190 Other Fees & Services						
										2	Inspection of Materials	2500					
										3	Inspection of Construction	5000					
										4	Preliminary Eng. Services	50000					
										5	Engineering of Dam #2	127000					
										6							
	9498	63	2157	71	1778	83		26500	26500	7	TOTAL .190		184500				184500
										8							
										9							
										10	OPERATION & MAINTENANCE						
	12615	77	12535	81	8446	45	20924	81	15000	11	.665 Refunds		40000				
	1687	27	305	64	27	50		5000	5000	12	.680 Easements & Rights of Way		5000				
										13							
	14303	04	12841	45	8473	95	20924	81	20000	14	TOTAL Operation & Maintenance		45000				45000
										15							
										16							
										17	.720 Equipment						
										18	ES 2 ½ Ton Pickup Trucks - Repl	8000				8000	
										19	2 Spec. Body Serv. Trucks-Repl	11000				11000	
										20	2 2-Door Sedans - Repl	3000				3000	
										21	4 4 Yd. Dump Trucks - Addl	16400			2	8200	
										22	1 Crane Mounted Truck - Addl	17000				Disallowed	
										23	SR 1 3 Yd. Dump Truck - Repl	3000				3000	
										24	1 1½ Ton Flatbed Truck - Repl	3000				3000	
										25	1 6 Yd. Dump Truck - Addl	10000				10000	
										26	Eng. 1 ½ Ton Utility Truck - Repl	5000				5000	
										27	Metr. 3 3/4 Ton Special Body - Repl	6750				6750	
										28	Truck & Heavy Equip.Additions	5000				4000	
										29	2 Material Loaders - Addl	13000			1	6500	
										30	1 Wheel Type Trencher - Repl	17000				17000	
										31	1 Backhoe Loader Comb. - Addl	11000				Disallowed	
										32	1 3/4 Yd. Backhoe - Addl	40000				40000	
										33	1 Mobile Cement Mixer - Addl	11000				11000	
										34	1 Air Compressor - Addl	2000				2000	
										35	1 Air Compressor - Repl	2500				2500	
										36	4 16" Hand Lawn Mowers - Repl	100				100	
										37	2 Power Lawn Mowers - Repl	275				275	
										38	1 Lawn Sweeper - Addl	50				Disallowed	
										39	1 Floor Type Drill Press &						
										40	Drills - Addl	400				400	
										41	1 Metal Cutting Bandsaw - Addl	650				650	

5900 Water Const. Fund

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS					FISCAL YEAR 1956-1957		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1957-1958				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1956-1957		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1957-1958	
1953-1954	1954-1955	1955-1956	6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS
							1	.720 Equipment Continued						1
							2	1 Sandblasting Machine - Addl	2500					2500
							3	2 Warehouse Trucks - Addl	75					75
							4	4 Fans, Electric - Addl	100				2	50
							5	4 Heaters, Electric - Addl	150				2	75
							6	1 Photo Copy Machine - Addl	600					600
							7	1 Combustion Testing Kit - Addl	75					75
							8	1 Fuel Oil Meter - Addl	65					65
							9	1 Condensate Meter - Addl	300					300
							10	200 Flasher Safety Lights - Addl	6600					Disallowed
							11	4 Oil Heaters - Repl	200					200
							12	4 Wheelbarrows - Repl	120					120
							13	Stocks & Dies - Repl & Addl	400					400
							14	2 Pavement Breakers - Repl	900					900
							15	2 Ditch Water Pumps 3" - Addl	1000					1000
							16	6 Furnaces, Lead Melting - Addl	300					300
							17	12 Flood Lights - Addl	450					450
							18	1 Generator for Lights - Addl	700					700
							19	Pipe Cutters - Repl	500					500
							20	1 Welding & Acetylene Outfit - Ad	300					300
							21	Vises - Repl	130					130
							22	Ladders - Repl	100					100
							23	8 Chairs, Revolving - Repl	600					500
							24	Cabinets, Filing - Addl	600					Disallowed
							25	1 Calculator - Addl	700					700
							26	1 Gasoline Pump - Addl	800					800
							27	1 Electric Saw - Addl	50					50
							28	1 Electric Chain Saw - Addl	200					200
							29	1 Electric Concrete Vibrator - Ad	400					400
							30	2 Locators - Addl	900					900
							31	1 Grinder - Addl	50					50
							32	1 Tapping Machine - Addl	350					350
							33	1 Boring Machine - Addl	5000					Disallowed
							34	6 Fire Extinguishers - Addl & Repl	360					360
							35 SR	1 Arc Welder - Repl	1000					1000
							36	1 Backhoe & Loader - Repl	6000					6000
							37	1 Grizzley (Grate Screener) Addl	3000					Disallowed
							38	1 3" Pump - Addl	600					600
							39	1 3/4" Electric Drill - Repl	300					300
							40 Rev	1 Cabinet, File - 8 Drawer - Addl	275					275
							41	5 Desks, Steel - Repl	1000					900

5900 Water Const. Fund

ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS						6 MONTHS		ORIGINAL		TOTAL APPROPRIATIONS		ITEMIZED DESCRIPTION OF EXPENDITURES		AMOUNT		TOTALS		INCREASE		DECREASE		No.		TOTALS	
1953-1954		1954-1955		1955-1956		1956-1957		APPROPRIATION ALLOWANCE		INCLUDING TRANSFERS TO DEC. 31, 1956		OBJECT NUMBER													
1												1	.720	Equipment Continued											
2												2		10 Chairs, Steel - Repl	650										650
3												3		1 Locker, Clothes - 7 Man - Addl	125										125
4												4		1 Adding Machine - Repl	400										400
5												5		2 Desks, Ledger Tray - Addl	3000										3000
6												6	Eng.	1 Adding Machine - Repl	850										850
7												7		1 Coffing Hoist - Addl	100										100
8												8		1 Camera Polaroid - Repl	300										300
9												9		1 Burning & Welding Outfit - Addl	225										225
10												10		1 Pump & Motor (Standby) - Addl	900										900
11												11		1 Drawing File - Repl	850										850
12												12		1 Filing Cabinet (Letter Size) Add	150										150
13												13		1 Drafting Table - Addl	220										220
14												14		1 Drafting Stool - Addl	60										60
15												15		2 Drafting Machines - Addl	310										310
16												16		2 Desk Lamps - Repl	50										50
17												17		1 Hydraulic Ladder - Addl	900										900
18												18		1 Hoist & Trolley - Addl - Pump St.	800										800
19												19		1 Slide Viewer - Table Model-Add	125										125
20												20		15 Radio Mobile Units - Addl	7500										4605
21												21	Meter	1 2 Ton Electric Hoist - Addl	400										400
22												22		2 Chairs - Repl	190										170
23												23		2 Desks - Repl	566										400
24												24		2 Metal Service Carts - Addl	70										70
25												25		1 Flat Drawer Cabinet - Addl	116										116
26												26		Power Unit for Meter Test											
27												27		Truck - Addl	400										400
28												28		Miscellaneous Unforeseen Equip.	5000										5000
29												29	Hdwks	1 Primary Crusher & Motor - Add	20000										20000
30												30	ES	1 Truck Mtd. Compressor - Addl.	8500										8500
31												31		1 Impact Wrench - Addl	150										150
32												32		1 Portable Vacuum Cleaner - Repl	150										150
33												33		1 Power Transmission Grease Gun-Re	250										250
34												34		2 Oil Transfer Pumps - Addl	200										200
35												35		1 Set Valve Gapper Tools - Addl	100										100
36												36	Eng	1 Desk - Repl	190										190
37												37		1 Chair - Repl	40										40
38												38	Hdwks	1 Dump Truck, 6 Ton - Addl	10000										Disallowed
39												39	Eng	1 Sabre Saw - Addl	450										450
40												40	Supt.	1 Inventory Cost Account											
41												41		Machine - Addl	4500										4500
30106		137955 57		73116 71		69546 05		235000		235000				TOTAL 720		5306 66		And # 106887 from Water Amot 70						220306	
														1 1/2 T push up truck & 1 1/2 T p body										And # 107305 1/23/58 from 5916	

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS										FISCAL YEAR 1956-1957										DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1957-1958										AS COMPARED WITH BUDGET ALLOWANCE YEAR 1956-1957										FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUN- CIL FOR THE FISCAL YEAR 1957-1958																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
1953-1954		1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE		TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956		OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
1												1	.740 Additions & Betterments																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															

5900 Water Const. Fund

ACTUAL DETAILED EXPENDITURES PRECEDING 5 1/2 YEARS										FISCAL YEAR 1956-1957										CIE FOR THE FISCAL YEAR 1957-1958																	
1953-1954				1954-1955				1955-1956				6 MONTHS 1956-1957				ORIGINAL APPROPRIATION ALLOWANCE		TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956		OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS										
1																	1	.770	Water Supply, Trans. & Dist. Cont'd.							1											
2																	2		Specials, Pipe	45000						45000	2										
3																	3		Valves	62000						62000	3										
4																	4		Fencing	7000						7000	4										
5																	5		Miscellaneous	5000						5000	5										
6																	6		Dam	4000000						4000000	6										
7																	7		Pumps	22000						22000	7										
8																	8		Pumphouse	35000						35000	8										
9																	9		Chlorinator Building - Repl.	35000						35000	9										
10																	10		Reservoirs - New	1000000						100000	10										
11																	11		Reservoir Reline	100000						100000	11										
12																	12		Replace Controls (Pump)	25000						25000	12										
13																	13		Building for Meter Shop	250000						Disallowed	13										
14																	14		Roofs on Reservoirs	37000						37000	14										
15																	15		Motors for Headworks Valves	5000						5000	15										
16																	16		Relining of Conduits	250000						250000	16										
17																	17		Supply Lines	450000						450000	17										
18																	18										18										
19	881544	98	476745	20	757863	16	438975	75	2909000		2927000						19		TOTAL .770		7119700					5969700	19										
20																	20										20										
21																	21	.780	Land for Distribution System	30000							21										
22																	22		Land for Water Bureau Office	500000						Disallowed	22										
23																	23										23										
24	5602	50	23991		10139	89	304	14	25000		25000						24	.780	TOTAL .780		530000					30000	24										
25																	25										25										
26									200000		172000						26	5916	Emergency & Unforeseen		200000				200000	200000	26										
27																	27										27										
28																	28										28										
29																	29		SUMMARY								29										
30	450528	08	372364	26	400054	21	235090	29	508627	61	508627	61				30	.110	Salaries & Wages		544836	29				575579	24	30										
31	9498	63	2157	71	1778	83			26500		26500					31	.190	Other Fees & Services		184500						184500	31										
32	14303	04	12841	45	8473	95	20924	81	20000		20000					32		Operation & Maintenance		45000						45000	32										
33	30106		137955	57	73116	71	69546	05	235000		235000					33	.720	Equipment		292662						220306	33										
34	62756	25	101991	56	8446	92	14181	49	76700		86700					34	.740	Additions & Betterments		1217700						72700	34										
35	881544	98	476745	20	757863	16	438975	75	2909000		2927000					35	.770	Water Supply, Trans. & Dist.		7119700						5969700	35										
36	5602	50	23991		10139	89	304	14	25000		25000					36	.780	Land		530000						30000	36										
37									200000		172000					37	5916	Emergency & Unforeseen		200000						200000	37										
38																38											38										
39	1454339	48	1128046	75	1259873	67	779022	53	4000827	61	4000827	61				39		TOTAL		10134398	29				7297785	24	39										
40																40											40										
41																41											41										
																		Ord # 106454 from Water Bd. Ord # 106887 to 5900.720 Ord # 107305 to 5900.720										+ 500000 - 534666 = 25000									

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS										FISCAL YEAR 1956-1957		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1957-1958			AS COMPARED WITH BUDGET ALLOWANCE YEAR 1956-1957		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COM. FOR THE FISCAL YEAR 1957-1958	
1953-1954		1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS	
1										1	.770 Water Supply, Trans. & Dist. Cont'd.						1	
2										2	Specials, Pipe	45000					45000	
3										3	Valves	62000					62000	
4										4	Fencing	7000					7000	
5										5	Miscellaneous	5000					5000	
6										6	Dam	4000000					4000000	
7										7	Pumps	22000					22000	
8										8	Pumphouse	35000					35000	
9										9	Chlorinator Building - Repl.	35000					35000	
10										10	Reservoirs - New	1000000					1000000	
11										11	Reservoir Reline	100000					100000	
12										12	Replace Controls (Pump)	25000					25000	
13										13	Building for Meter Shop	250000					Disallowed	
14										14	Roofs on Reservoirs	37000					37000	
15										15	Motors for Headworks Valves	5000					5000	
16										16	Relining of Conduits	250000					250000	
17										17	Supply Lines	450000					450000	
18										18								
19	881544	98	476745	20	757863	16	438975	75	2909000	2927000	19	TOTAL .770	7119700				5969700	
20										20								
21										21	.780 Land for Distribution System	30000						
22										22	Land for Water Bureau Office	500000					Disallowed	
23										23								
24	5602	50	23991		10139	89	304	14	25000	25000	24	.780 TOTAL .780	530000				30000	
25										25								
26								200000	172000	26	5916 Emergency & Unforeseen		200000				200000	
27										27							25000	
28										28								
29										29	SUMMARY							
30	450528	08	372364	26	400054	21	235090	29	508627	61	508627	61	544836	29			575579	
31	9498	63	2157	71	1778	83			26500	26500	31	.110 Salaries & Wages					184500	
32	14303	04	12841	45	8473	95	20924	81	20000	20000	32	.190 Other Fees & Services	184500				45000	
33	30106		137955	57	73116	71	69546	05	235000	235000	33	Operation & Maintenance	45000				226306	
34	62756	25	101991	56	8446	92	14181	49	76700	86700	34	.720 Equipment	292662				72700	
35	881544	98	476745	20	757863	16	438975	75	2909000	2927000	35	.740 Additions & Betterments	1217700				5969700	
36	5602	50	23991		10139	89	304	14	25000	25000	36	.770 Water Supply, Trans. & Dist.	7119700				30000	
37									200000	172000	37	.780 Land	530000				200000	
38										38	5916 Emergency & Unforeseen	200000						
39	1454339	48	1128046	75	1259873	67	779022	53	4000827	61	4000827	61	10134398	29			7297785	
40										40	TOTAL							
41										41								

106454 from total 720
2nd 106880 & 5900 = 720
2nd 107305 & 5900 = 720

+ 500000
- 534666
= 25000

1953-1954		1954-1955		1955-1956		1956-1957		NO. OF POS.	TITLE OF POSITION	A STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS.	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE														
1	1	323 10	1	323 10	1	346 20	1	360	1	1	City Sanitary Engineer		26 360	9360		1			26 369 30	9601 80	
2									2												
3	1	214 20	1	214 20	1	249 30	1	258 50	3	1	Biochemist		26 258 50	6721		1			26 277	7202	
4									4												
5					1	177 30	1	184 70	5	1	Water Sewage Chemist		26 184 70	4802 20		1			26 199 40	5184 40	
6									6												
7	1	133 40	1	122 40	1	138 50	1	144 50	7	1	Laboratory Technician	10 144 50	16 157	3957		1	10 150 50	16 163 40		4119 40	
8	1	133 40	1	144 50	1	150 50	1	132 50	8	1	Laboratory Technician	26 132 50		3445		1	26 138 50			3601	
9									9												
10	1	138 50	1	138 50	1	156 50	1	163	10	1	Gardener		26 163	4238		1			26 177 30	4609 80	
11									11												
12	1	177 30	1	177 30	1	184 70	1	192	12	1	Electrician		26 192	4992		1			26 206 80	5376 80	
13	3	150 50	3	150 50	3	157		3 163 40	13	3	Electricians	7 163 40		3431 40	Part Time - Flood	3	7 192			4032	
14									14												
15	1	150 50	1	150 50	1	163 40	1	169 90	15	1	Senior Storekeeper		26 169 90	4417 40		1			26 177 30	4609 80	
16									16												
17	1	99 30			1	117 70	1	132 50	17	1	Stenographer Clerk		26 132 50	3445		1			26 132 50	3445	
18									18												
19	2	177 30	2	180	2	192		2 199 40	19	2	Sewage Works Operators III		26 199 40	10368 80		2			26 214 20	11138 40	
20									20												
21	4	165 30	5	169 90	7	177 30	6	184 70	21	6	Sewage Works Operators II		26 184 70	28813 20		6			26 199 40	31106 40	
22	2	161 10	1	157			1	169 90	22	1	Sewage Works Operator II	26 169 90		4417 40		1	26 184 70			4802 20	
23	3	165 30	1	165					23		Sewage Works Operator II										
24									24												
25	13	150 50	2	150 50	16	157		20 163 40	25	20	Sewage Works Operators I		26 163 40	24968		20			26 177 30	92196	
26	6	138 50	16	138 50	1	140 80	1	157	26	1	Sewage Works Operator I	1 157	25 163 40	4242		1	1 169 90	25 177 30		4602 40	
27			9	127	9	144 50	1	150 50	27	1	Sewage Works Operator I	6 150 50	20 163 40	4171		1	6 163 40	20 177 30		4526 40	
28							1	138 50	28	1	Sewage Works Operator I	13 138 50	13 150 50	3757		1	13 150 50	13 163 40		4080 70	
29					3	132 50	3	138 50	29	3	Sewage Works Operators I	26 138 50		10803		3	26 150 50			11739	
30									30												
31	41		46		50		47		31	47	TOTAL .110			200349 40		47				215973 50	
32									32												
33									33												
34									34												
35									35												
36									36												
37									37												
38									38												
39									39												
40									40												
41									41												

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS										FISCAL YEAR 1956-1957		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1957-1958			AS COMPARED WITH BUDGET ALLOWANCE YEAR 1956-1957		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1957-1958	
1953-1954		1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS	
1	505	1155	500	500	500	500	500	1	.190	Other Fees & Services - Audit		500					500	
2								2										
3								3										
4								4										
5								5		OPERATION & MAINTENANCE								
6	38 73	167 91	34 77	16 12	150	150	150	6	.205	Blueprinting, Photostats, Photos.		150						
7	82 15	104 65	199 01	18 79	650	650	650	7	.210	Botanical & Agricultural		500						
8	691 78	855 49	790 46	313 78	1000	1000	1000	8	.215	Cleaning & Disinfecting		1000						
9								9										
10								10	.235	Gasoline, Diesel & Lub Oil								
11								11		Gas & Oil for Cars	2100							
12								12		Gasoline, Diesel Oil & Grease	550							
13								13										
14	950 40	158 82	459 63	140 60	2650	2650	2650	14		TOTAL .235		2650						
15								15										
16	414 45	334 19	343 47	154 92	500	500	500	16	.240	Household & Institutional		500						
17	428 36	497 17	302 22	71 06	350	350	350	17	.245	Medical & Surgical		350						
18	289 31	378 60	299 28	156 47	375	375	375	18	.250	Office Supplies		375						
19	985 41	667 77	487 05	362 62	450	450	450	19	.260	Small Tools		450						
20	896 27	689 83	784 62	291 39	750	750	750	20	.295	Other Commodities		500						
21								21										
22	124 08	311 25	40	327 35				22	.310	Carfare & Transportation								
23				2840 78				23	.312	Commissions								
24	69 30							24	.315	Mileage - Private Owned Autos								
25	43	112 66	142 31	71 81	200	200	200	25	.320	Equipment Hire - Outside		200						
26								26										
27								27	.322	Equipment Hire - City	1300							
28								28		Equipment Hire - Autos	7200							
29								29										
30	6283 86	8407 14	8478 24	3715 79	8500	8500	8500	30		TOTAL .322		8500						
31								31										
32	22659 32	29367 82	35842 49	15559 50	35000	35000	35000	32	.335	Electric Power		40000						
33	675 54	772 02	993 14	509 79	2366	2366	2366	33	.355	Telephone	1500 -	1500						
34			22	47 80	30	30	30	34	.370	Postage	385 -	100						
35	277 19	138 48	100 78	146 18	200	200	200	35	.375	Printing, Binding & Stationery		300						
36		24 65			100	100	100	36	.380	Publication of Notices & Reports		250						
37	1584 25	1661 20	2666 98	1404 34	2600	2600	2600	37	.390	Water		3000						
38								38										
39								39										
40								40										
41								41										

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS					FISCAL YEAR 1956-1957		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1957-1958				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1956-1957		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1957-1958				
1953-1954		1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1										1	399 Other Services						1
2								1800	1800	2	Vermont Hills						2
3								31200	31200	3	Services Rendered by Water Bur	26600					3
4								31280	31280	4	Office Expense & Engineers	34700					4
5								36400	36400	5	Intercepting Sewer Maintenance	36400					5
6										6	miscellaneous service - don't know						6
7	984 08	852 72	59749 44	35068 32	100680	100680				7	TOTAL .399		97700				7
8										8							8
9	4940 28	2881 12	1631 51	852 28	5000	5000				9	.420 Buildings & Other Structures		5000				9
10										10							10
11										11	.430 Equipment Repairs	15000					11
12										12	Radio Service	385					12
13										13							13
14	7790 51	7454 46	7759 67	3319 48	10000	10000				14	TOTAL .430		15385				14
15										15							15
16		58 83			400	400				16	.450 Repair Motor Vehicles		400				16
17		122 32	14 70	858 69	1500	1500				17	.460 Sewer Repairs		1500				17
18		27 01			175	175				18	.480 Street Repairs		175				18
19	462 32	252 20	122 78	298 04	50	50				19	.490 Other Maintenance & Repairs		350				19
20										20							20
21	2241 91	3043 46	3625 70	1545 88	3250	3250				21	.607 Social Security Tax		3250				21
22	2086 11	2366 49	2625 77	1605 26	2500	2500				22	.609 Employees Retirement		3300				22
23	70 50									23	.625 Fire Insurance						23
24	1596 48	1702 61	1245 12	575 17	1500	1500				24	.630 State Industrial		1300				24
25										25							25
26	192 51	35 11		253 78	300	300				26	.640 Other Insurance		350				26
27	339 36	181 89	348 96	202 17						27	.655 Refunds						27
28	10012	10020	210024	10000	10100	10100				28	.690 Other Charges & City Services		10100				28
29										29	Other Charges						29
30	67209 46	73647 87	339112 32	80728 16	191326	191326				30	TOTAL Operation & Maintenance		199135				30
31										31							31
32										32							32
33										33	.720 Equipment						33
34										34	1 4" Bench Vise	32					34
35										35	1 Spray Paint Outfit	650					35
36										36	1 Vacuum Cleaner	225					36
37										37	1 50 KW Portable Generator	5600					37
38										38	1 ½ to ¾ Electric Hammer	135					38
39										39	3 ½ Ton Pickup Trucks	4500					39
40										40	1 Special Body	700					40
41										41	3 Mobile Radio Units - 1 Base, 2200	1500					41
											1 Antenna & Feed Line, 1 Tower						
											Special int. allocations						

6340 A

By: [Signature]

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS						FISCAL YEAR 1956-1957				DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1957-1958				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1956-1957		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNTY BOARD FOR THE FISCAL YEAR 1957-1958	
1953-1954		1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS
1										1	.720 Equipment Continued						
2										2	Meter for Industrial Wastes	725					725
3										3	Items Unforeseen	500					500
4										4	<i>Item listed in add'l 107128</i>						<i>7185</i>
5	2435 38	4393 07	1565 76	555 51	13621	13621				5	TOTAL .720		14567				15785
6										6							<i>From .740 add'l 107128</i> <i>17185</i>
7										7							
8										8	.740 Additions & Betterments						
9										9	1 8" Sludge Pump w/Motor	3000					
10										10	4 Direct Reading Bellow Type						
11										11	Non Orifice Gas Meter	6000					
12										12	3 Vent Fans-1 Lab - 2 Pump House	365					
13										13	Sprinkler Systems - 10 Pump Sta.	3000					
14										14	Incinerator at Treatment Plant	25000					
15										15	1 32x40 Steel Storage Shed	5000					
16										16	Improvements - Pump Station	50000					
17										17							
18	810 04	10436 12	2060 36	88 71	82465	82465				18	TOTAL .740		92365				92365
19										19							<i>To .720 add'l 107128</i> <i>To .490 add'l 107224</i> <i>To .490 add'l 107389</i> <i>- 718</i> <i>- 335</i>
20	247500	247500	247500	247500	247500	247500				20	.865 Principal - Sewage Disposal Bond, new series	247500					247500
21										21							
22	52500	52500	52500	23437 50	52500	52500				22	.965 Interest		52500				52500
23										23							
24										24							
25										25							
26										26							
27										27							
28										28							
29										29							
30										30	SUMMARY						
31	136073 39	163363 94	179042 80	83365 03	205298 70	205298 70				31	.110 Salaries & Wages		200349 40				215973 50
32	505	1155	500	500	500	500				32	.190 Other Fees & Services	500					500
33	67209 46	73647 87	339112 32	80728 16	191326	191326				33	Operation & Maintenance		199135				199135
34	2435 38	4393 07	1565 76	555 51	13621	13621				34	.720 Equipment		14567				15785
35	810 04	10436 12	2060 36	88 71	82465	82465				35	.740 Additions & Betterments		92365				92365
36	247500	247500	247500	247500	247500	247500				36	.865 Principal		247500				247500
37	52500	52500	52500	23437 50	52500	52500				37	.965 Interest		52500				52500
38										38							
39	507033 27	552996	822281 24	436174 91	793210 70	793210 70				39	TOTAL		806916 40				823758 50
40										40							
41										41							

HISTORICAL DATA
ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS

FISCAL YEAR 1956-1957

DEPARTMENTAL BUDGET REQUESTS
ESTIMATED EXPENDITURES FOR FISCAL YEAR 1957-1958

AS COMPARED WITH BUDGET
ALLOWANCE YEAR 1956-1957

FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1957-1958

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS					FISCAL YEAR 1956-1957		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1957-1958				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1956-1957		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUN- CIL FOR THE FISCAL YEAR 1957-1958	
1953-1954	1954-1955	1955-1956	6 MONTHS 1956-1957	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS	
						1	.765 Construction of Sewage							
						2	Disposal System							
						3	Taylor Ferry Station & Site	40000					40000	
						4	Estimated Difference between							
						5	Revenue & Expense	51445 20					Disallowed	
						6	Intercepting Sewers						251500	
				200000	200000	7	TOTAL .765		91445 20				291500	
						8								
						9								
						10								
						11								
						12								
						13								
						14								
						15								
						16								
						17								
						18								
						19								
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						26								
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						32								
						33								
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						35								
						36								
						37								
						38								
						39								
						40								
						41								

6350 Const. Sew. Disp. Sys.

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS								FISCAL YEAR 1956-1957		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1957-1958				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1956-1957		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUN- CIL FOR THE FISCAL YEAR 1957-1958	
1953-1954		1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1										1							1
2										2							2
3										3							3
4										4							4
5										5							5
6										6							6
7										7							7
8										8							8
9										9							9
10										10							10
11										11							11
12										12							12
13										13							13
14										14							14
15										15							15
16										16							16
17										17							17
18										18							18
19										19							19
20										20							20
21										21							21
22										22							22
23										23							23
24										24							24
25										25							25
26										26	SUMMARY						26
27	136073 39	163363 94	179042 80	83365 03	205298 70	205298 70	27	.110	Salaries & Wages			200349 40				215973 50	27
28	505	1155	500	500	500	500	28	.190	Other Fees & Services			500				500	28
29	67209 46	73647 87	339112 32	80728 16	191326	191326	29		Operation & Maintenance			199135				199135	29
30	2435 38	4393 07	1565 76	555 51	13621	13621	30	.720	Equipment			14567				15785	30
31	810 04	10436 12	2060 36	88 71	82465	82465	31	.740	Additions & Betterments			92365				92365	31
32					200000	200000	32	.765	Construction of Sewage Disp. System			91445 20				291500	32
33	247500	247500	247500	247500	247500	247500	33	.865	Principal			247500				247500	33
34	52500	52500	52500	23437 50	52500	52500	34	.965	Interest			52500				52500	34
35							35										35
36	507033 27	552996	822281 24	436174 91	993210 70	993210 70	36		TOTAL			898361 60				1115258 50	36
37							37										37
38							38										38
39							39										39
40							40										40
41							41										41

1954-1955		1955-1956		1956-1957		NO. OF POS- ITION	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS- ITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE														
1	387 70	1	387 70	1	387 70	1	Commissioner of Public Works			26	387 70	10080 20		1			26	426 20	11081 20
2						2													
3	230 80	1	230 80	1	240	1	Administrative Assistant			26	277	7202		1			26	286 20	7441 20
4						4													
5						1	Highway Engineering Coordinatoe			26	369 30	9601 80	Ord. #104245	1			26	407 70	10600 20
6						6													
7	230 80	1	230 80	1	240	1	Chief Clerk			26	249 30	6481 80		1			26	258 50	6721
8						8													
9	184 70	1	184 70	1	202	1	Accountant			26	209 40	5444 40	Base + 10.00	1			26	209 40	5444 40
10						10													
11	150 50	1	150 50	1	157	1	Clerk III			26	163 40	4248 40	B+6.50 Ord#106508	1			26	163 40	4248 40
12						12	<i>Clerk II</i>						Ord#106752	1					
13	150 50	1	150 50	1	157	1	Account Clerk			26	163 40	4248 40		1			26	163 40	4248 40
14	138 50	1	150 50	1	157	1	Account Clerk			26	163 40	4248 40		1			26	163 40	4248 40
15						15													
16	157	1	157	1	163 40	1	Administrative Secretary			26	169 90	4417 40		1			26	177 30	4609 80
17						17													
18	138 50	1	138 50	1	122 40	1	Senior Stenographer Clerk	20	138 50	6	150 50	3673		1	20	138 50	6	150 50	3673
19						19													
20						1	Clerk II	21	132 50	5	144 50	3505		1	21	132 50	5	144 50	3505
21						21													
22	9	9	9	9	11	11	TOTAL .110					63150 80		11					63821
23						23							Ord#106752 from 3300.110						+ 968 52
24						24	Less Amount Paid by State Gas												
25						25	Tax Fund					9601 80							10600 20
26						26													
27						27						53549							55220 80
28						28													
29						29													
30						30													
31						31													
32						32													
33						33													
34						34													
35						35													
36						36													
37						37													
38						38													
39						39													
40						40													
41						41													

1953-1954		1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1				264	10	79	75	360	360	1	.235 Gasoline, Oil & Grease		250				
2	349	31	349	36	505	238	49	375	375	2	.250 Office Supplies		375				
3				67	42	78		65	65	3	.255 Tires & Tubes						
4										4							
5						430			430	5	.310 Carfare & Transportation						
6										6	.315 Mileage - Privately Owned Autos		300				
7	486		800							7	.322 Equipment Hire-City Depts.						
8										8							
9	4	98	1	70	17	1	05	20	20	9	.350 Telegraph & Cable		10				
10	71	50	20	60	12	9	35	30	30	10	.355 Telephone		35				
11	322	64	395	46	325	401	10	400	400	11	.375 Printing, Binding & Stationery		440				
12										12							
13	192	54	190	64	206	64	25	150	150	13	.420 Equipment Repairs - Other Than Auto		150				
14					405	25	49	600	600	14	.450 Motor Vehicle Repairs		200				
15										15							
16	10		10		18	10		10	10	16	.620 Dues & Memberships		10				
17										17							
18										18	TOTAL Operation & Maintenance		1770				
19										19							
20										20	Less Paid by Gas Tax Fund						
21										21	.315 300						
22										22	.355 5						
23										23	.375 40		345				
24										24							
25	1436	97	1767	76	1822	1337	48	2010	2440	25	Net Operation & Maintenance		1425				1425
26										26							
27										27							
28										28	.720 Equipment						
29										29	1 Electric Typewriter Repl.	420					
30										30	1 16" Electric Fan	35					
31										31	1 Elec. Calculating adding machine						
32										32	1 Drafting Table	230					
33										33	1 Stool	40					
34										34	1 Lamp	30					
35										35	1 Chair	121 50					
36										36	TOTAL .720		755				876 50
37										37							
38										38	Less Paid by Gas Tax Fund		300				300
39										39							
40	583		35		401	3579	55	3525	3591 10	40	Net .720		455				576 50
41										41							

FISCAL YEAR 1956-1957														ESTIMATED EXPENDITURES FOR FISCAL YEAR 1957-1958														AS COMPARED WITH BUDGET ALLOWANCE YEAR 1956-1957														FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1957-1958																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
1953-1954				1954-1955				1955-1956				6 MONTHS 1956-1957				ORIGINAL APPROPRIATION ALLOWANCE				TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956				OBJECT NUMBER				ITEMIZED DESCRIPTION OF EXPENDITURES				AMOUNT				TOTALS				INCREASE				DECREASE				NO.				TOTALS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
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2700 Commis. Works

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS				FISCAL YEAR 1956-1957		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1957-1958				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1956-1957		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1957-1958	
1953-1954	1954-1955	1955-1956	6 MONTHS 1956-1957	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
55						1	.190 Other Fees & Services						
						2							
						3							
						4	OPERATION & MAINTENANCE						
263 82	223 21	214 18	180 70	200	200	5	.215 Cleaning & Disinfecting		275				200
	50	53 62		10	10	6	.235 Gasoline & Oil		10				10
40 57	27 20	34 23	15 86	45	45	7	.240 Household & Institutional		45				45
1 08				5	5	8	.245 Medical & Surgical		5				5
						9							
6 08	12 15	14 35		15	15	10	.250 Office Supplies		15				15
21 02	18 87	24 32	9 10	35	35	11	.260 Small Tools		35				35
20 28	13 49	16 18	13 81	40	40	12	.295 Other Commodities		40				40
						13							
		51 41				14	.310 Carfare & Transportation						
477 52	640 89	603 07	210 22	600	600	15	.330 Fuel & Heat		600				600
51	109 50	55 20		50	50	16	.375 Printing, Binding & Stationery		75				50
152 80	252 60	231 60	120 30	168	168	17	.385 Sanitary		250				168
						18							
21 25	87 85	215 92	13 46	150	150	19	.420 Building Repairs		150				150
118 15	225 39	390 24	36 05	250	250	20	.430 Equipment Repairs		250				250
6 35	7 58					21	.450 Motor Vehicle Repairs						
17 58		67 20				22	.490 Other Maintenance & Repairs						
						23							
1197 50	1619 23	1971 52	599 50	1568	1568	24	TOTAL Operation & Maintenance		1750				1568
						25							
						26							
						27	.720 Equipment						
						28	1 Twin Post Hoist - Repl	1500					
	195 02		217 75	287	255	29							
						30	TOTAL .720		1500				1500
						31							
						32	.740 Additions & Betterments						
						33	Paving - Install Stop Rails &						
						34	Drain - Parking Lot at 5th &						
						35	Clay	1200					
						36	Replace Doors with Overhead Dr.	600					
						37	Air Tank						
961 70		1809 38	574 18	1500	1500	38	TOTAL .740						
						39							
						40							
						41							

1210 Garage

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS										FISCAL YEAR 1956-1957		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1957-1958				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1956-1957				FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUN- CIL FOR THE FISCAL YEAR 1957-1958					
1953-1954		1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE		TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956		OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT		TOTALS		INCREASE		DECREASE		No.	TOTALS		
1												1												1	
2												2												2	
3												3												3	
4												4												4	
5												5												5	
6												6												6	
7												7												7	
8												8												8	
9												9												9	
10												10												10	
11												11												11	
12												12												12	
13												13												13	
14												14												14	
15												15												15	
16												16												16	
17												17												17	
18												18												18	
19												19												19	
20												20												20	
21												21												21	
22												22												22	
23												23												23	
24												24												24	
25												25	SUMMARY										25		
26	10903	23	11191	65	12068	64	5836	66	12628	20	12628	20	26 .110	Salaries & Wages		12628	20						14019	20	26
27	55											27	27 .190	Other Fees & Services											27
28	1197	50	1619	23	1971	52	599	50	1568		1568	28	28	Operation & Maintenance		1750						1568		28	
29			195	02			217	75	287		255	29	29 .720	Equipment		1500						1500		29	
30	961	70			1809	38	574	18	1500		1500	30	30 .740	Additions & Betterments		1800								30	
31												31												31	
32	13117	43	13005	90	15849	54	7228	09	15983	20	15951	20	32	TOTAL		17678	20						17087	20	32
33												33												33	
34												34												34	
35												35												35	
36												36												36	
37												37												37	
38												38												38	
39												39												39	
40												40												40	
41												41												41	

1210 *George*

1953-1954	1954-1955	1955-1956	6 MONTHS 1956-1957	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1955	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS
	321				1245	1	420 Building Repairs	and # 106823 from 4100 - 400.00					
						2		and # 106824 from 1220.720 + 1,200.00					
	321				1245	3	TOTAL Operation & Maintenance	and # 107013 from 4100 - 1200					357 57
						5	720 Equipment						
						6	Auto Shop						
						7	1 10 Ton Floor Jack	280					
						8	1 6 & 12 Volt Battery Charger	203 50					
						9	1 Valve Gapper	98 50					
						10	1 6 & 12 Volt Timing Light	32					
						11	1 1/2" Impact Wrench	140					
						12	1 1/2" H.D. Electric Drill - Repl	57 50					
						13	1 Generator & Regulator Test Unit	1236 90					
						14	1 1/2 Ton Pickup Truck - Repl.	1500					
						15	1 - Distributor						
						16	Blacksmith Shop						
						17	1 Cutting Torch - Repl	50					
						18	1 Acetylene Welding Outfit	85					
						19	1 Used Sheet Metal Brake	1200					
						20			1335				
						21	Body & Fender Shop						
						22	1 Radiator Bender Hoist	396					
						23			396				
						24	Carpenter Shop						
						25	1 20" Band Saw - Repl	660					
						26	1 Electric Sander	115					
						27			775				
						28	Instrument Shop						
						29	1 Carbide Bench Grinder	195 50					
						30	1 4" Independent 4 Jaw Chuck	125					
						31	1 7" Raising Block for Milling M	66 20					
						32	1 1/2 Ton Chain Block	119					
						33	1 Surface Plate 16" x 16"	151 50					
						34	Motorcycle Shop						
						35	1 3/4 H.P. Bench Grinder	150					
						36			150				
						37	Ma-						
						38	1 12" Sheet Metal Shear	660					
						39	1 Criterion Boxing Tool	75					
						40	1 12 Ton Hydraulic Arbor Press	142 50					
						41	1 5" Bench Vice	63					
									940 50				

1220 Shop

1953-1954		1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1										1	.720 Equipment Continued						1
2										2	Paint Shop						2
3										3	1 Oil & Water Filter	75					3
4										4	1 Spray Gun	54					4
5										5	1 Electric Sander	100	229				5
6										6	2 shop ladder	and #107022	10/24/57				6
7	3274	11	8674	45	4674	45	5922	32	10000	8362	70	TOTAL .720	8033	10			8033 10
8										8							8
9										9							9
10										10	.740 Additions & Betterments						10
11										11	New Entrance Door on East Side	1500					Disallowed
12										12	Cement Floor Blacksmith Shop	1500					Disallowed
13										13	Rebuild Floor.		and #107022 from 1224 & 20				+ 1200 ~
14					1945					14	TOTAL .740		3000				Disallowed
15										15							15
16										16							16
17										17							17
18										18							18
19										19							19
20										20							20
21										21							21
22										22							22
23										23							23
24										24							24
25										25							25
26										26							26
27										27							27
28										28							28
29										29							29
30										30	SUMMARY						30
31										31	Operation & Maintenance						31
32	3274	11	8674	45	4674	45	5922	32	10000	8362	70	.720 Equipment	8033	10			8033 10
33					1945					33	.740 Additions & Betterments		3000				33
34										34							34
35	3274	11	8995	45	6619	45	5922	32	10000	9607	70	TOTAL	11033	10			8033 10
36										36							36
37										37							37
38										38							38
39										39							39
40										40							40
41										41							41

	NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		OF POS- TION	TITLE OF POSITION	OR 2	RATE		OR 3	RATE		AMOUNT	REMARKS	POS- TION	OR 2	RATE		OR 3	RATE		AMOUNT			
1	1	295	40	1	295	40	1	304	70	1	313	90	1	Building Inspections Director				26	313	90	8161	40		1			26	332	40	8642	40		
2													2																		2		
3	1	214	20	1	214	20	1	230	80	1	240		3	1 Chief Building Inspector				26	240		6240			1			26	258	50	6721		3	
4													4																		4		
5	1	199	40	1	199	40	1	206	80	1	214	20	5	1 Senior Building Inspector				26	214	20	5569	20		1			26	230	80	6000	80	5	
6													6																		6		
7	1	184	70	1	184	70	1	192	10	1	199	40	7	1 Heating Inspector				26	199	40	5184	40	Base + 8.30	1			26	222	50	5785		7	
8	1	177	30	1	177	30	1	157		1	192		8	1 Heating Inspector				26	192		4992			1	20	184	70	6	199	40	4890	40	8
9	1	177	30							1	163	40	9	1 Heating Inspector	4	163	40	22	177	30	4554	20		1	4	184	70	22	199	40	5125	60	9
10													10																		10		
11	6	177	30	6	177	30	10	184	70	8	192		11	8 Building Inspectors				26	192		39936			8			26	214	20	44553	60	11	
12	1	150	50	1	163	90	1	184	70	1	163	40	12	1 Building Inspector	26	163	40				4248	40								Disallowed		12	
13											163	40	13	1 Building Inspector	1	163	40	25	177	30	4595	90		1	1	184	70	25	199	40	5169	70	13
14											163	40	14	1 Building Inspector	5	163	40	21	177	30	4540	30		1	5	184	70	21	199	40	5110	90	14
15	4	177	30	3	177	30							15	Building Inspectors																		15	
16													16																		16		
17	2	138	50	2	138	50	2	144	50	2	150	50	17	2 Senior Stenographer Clerks				26	150	50	7826			2			26	150	50	7826		17	
18													18																		18		
19	1	122	40	1	122	40	1	127		1	132	50	19	1 Stenographer Clerk				26	132	50	3445			1			26	132	50	3445		19	
20													20																		20		
21	20			18			19			20			21	20 TOTAL .110							99292	80		19						103270	40	21	
22													22																		22		
23													23																		23		
24													24																		24		
25													25																		25		
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38													38																		38		
39													39																		39		
40													40																		40		
41													41																		41		

ESTIMATED EXPENDITURES FOR FISCAL YEAR 1957-1958										ALLOWANCE YEAR 1956-1957		FIGURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1957-1958	
1953-1954	1954-1955	1955-1956	6 MONTHS 1956-1957	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	EXPENSES	Nº.	TOTALS
120	414	504	120	500	500	1.190	Other Fees & Services		500				
						2							
						3							
						4	OPERATION & MAINTENANCE						
120 01	201 12	243 49	92 57	200	200	5.205	Blueprints, Photostats, Photo		200				200
1701 59	1644 25	1568 37	773 48	1700	1700	6.235	Gasoline, Oil & Grease		1700				1600
966 97	821 24	381 10	381 45	800	800	7.250	Office Supplies		800				800
229 40	339 57	206 37	148 55	150	150	8.255	Tires & Tubes		150				150
14 76	35	1				9.295	Other Commodities						
						10							
482 90	821 75	348	561 80	292 10	713 90	11.310	Carsfare & Transportation		312				292 10
195 65	49 07	145 46	363 58	300	300	12.315	Mileage Privately Owned Cars		300				+ 365 300
	1 50					13.350	Telegraph & Cable						
80	15 10	2 80		2 50	2 50	14.355	Telephone		2 50				2 50
906 53	1230 63	962 90	597 86	1200	1200	15.375	Printing, Binding & Stationery		1200				1150
						16							
82 17	75	108	37 50	50	50	17.430	Repair Equipment Other Than Auto		50				50
1946 58	2375 54	1781 79	508 34	1000	1000	18.450	Repair Motor Vehicles		1500				1000
						19							
12 50	187 50	337 50	187 50	187 50	187 50	20.620	Dues & Memberships		187 50				187 50
	4					21.635	Surety Bonds						
6						22.690	Other Charges						
						23							
6665 86	7766 62	6586 78	3592 63	5882 10	6303 90	24	TOTAL Operation & Maintenance		6402				5762 10
						25							
						26							
						27.720	Equipment						
						28	5 Automobiles - Repl	7500				2	3000
						29	3 2-Door Sedans						4208 73
						30	TOTAL .720		7500				3000
						31							
						32							
						33	SUMMARY						
91280 10	85047 24	89415 57	48561 77	100029 40	100029 40	34.110	Salaries & Wages		99292 80				103270 40
120	414	504	120	500	500	35.190	Other Fees & Services		500				500
6665 86	7766 62	6586 78	3592 63	5882 10	6303 90	36	Operation & Maintenance		6402				5762 10
						37.720	Equipment		7500				3000
						38							
98065 96	93227 86	96506 35	52274 40	107849	108270 80	39	TOTAL		113694 80				112532 50
						40							
						41							

2820 Building

	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS. TION	TITLE OF POSITION	A STEP 1 OR 2	B1. WEEKLY RATE	A STEP 2 OR 3	B1. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS. TION	X STEP 1 OR 2	B1. WEEKLY RATE	X STEP 2 OR 3	B1. WEEKLY RATE	AMOUNT	
1	1	187 40	1	197 10	1	222 50	1	230 80	1	Chief Electrical Inspector			26	230 80	6000 80		1			26	249 30	6481 80	1
2									2														2
3	10	177 30	10	177 30	11	184 70	9	192	3	Electrical Inspectors			26	192	44928		11			26	214 20	61261 20	3
4							1	206 80	4	Electrical Inspector	4	206 80	22	214 20	5539 60	B + 8.30	1			26	222 50	5785	4
5							1	163 40	5	Electrical Inspector	1	163 40	25	177 30	4595 90		1	1	184 70	25	199 40	5169 70	5
6	1	163 90	1	163 90	1	184 70	1	163 40	6	Electrical Inspector	17	163 40	9	177 30	4373 50		2	20	184 70	6	199 40	9780 80	6
7	2	177 30	2	177 30					7	Electrical Inspectors						B+8.30 and #106680	1				8 30		7
8	2	150 50	1	150 50	1	170 80	1	192	8	Electrical Inspector			26	192	4992								8
9	1	150 50	2	163 90	2	184 70	2	192	9	Electrical Inspectors			26	192	9984								9
10	1	150 50							10	Electrical Inspector	26	163 40			4248 40	New Position						Disallowed	10
11					1	157	1	177 30	11	Electrical Inspector	4	177 30	22	192	4933 20		1	4	199 40	22	214 20	5510	11
12									12														12
13	1	138 50	1	138 50	1	144 50	1	150 50	13	Senior Stenographer Clerk			26	150 50	3913		1			26	150 50	3913	13
14									14														14
15	2	99 30	1	108 50	1	103 90	1	117 70	15	Typist Clerk	18	117 70	8	127	3134 60		1	18	117 70	8	127	3134 60	15
16			1	99 30	1	122 40	1	127	16	Typist Clerk			26	127	3302		1			26	127	3302	16
17									17														17
18	21		20		20		20		18	TOTAL .110					99945		20					104338 10	18
19									19														19
20									20														20
21									21														21
22									22														22
23									23														23
24									24														24
25									25														25
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37									37														37
38									38														38
39									39														39
40									40														40
41									41														41

ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1956-1957				DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1957-1958				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1956-1957				FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1957-1958			
1953-1954	1954-1955	1955-1956	6 MONTHS 1956-1957	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS						
123						1	.190 Other Fees & Services												
						2													
						3													
						4	OPERATION & MAINTENANCE												
2 50	16 25	12	1 50	15	15	5	.205 Blueprints, Photostats & Photo	15	15				15						
985 67	939 64	865 90	399 20	850	850	6	.235 Gasoline, Oil & Grease	850	850				750						
235 62	237 51	399 15	134 27	306 50	306 50	7	.250 Office Supplies	306 50	306 50				306 50						
189 96	146 70	95 51	113 24	100	100	8	.255 Tires & Tubes	250					250						
		45	20 76			9	.260 Small Tools	50					50						
						10													
349 60	266 40	355	268 65	286	411 65	11	.310 Carfare & Transportation - 2 Passes Per Week @ 3.00	312	312				312						
						12													
						13													
2375 38	2109 73	2178 82	1017 45	2400	2400	14	.315 Mileage Privately Owned Cars	2400	2400				1949						
1 80	1 65	60	80	5	5	15	.355 Telephone	5	5				5						
10						16	.360 Hospitalization of City Employees												
1237 75	1398 75	1567 18	422 54	1000	1000	17	.375 Printing, Binding & Stationery	1000	1000				1000						
		2				18	.399 Other Services												
						19													
65 44	54 50	78 45	43 90	60	60	20	.430 Repair Equipment Other Than Auto	60	60				60						
893 55	1097 58	504 70	263 14	375	375	21	.450 Repair Motor Vehicles	600	600				600						
						22													
42 50	42 50	42 50		42 50	42 50	23	.620 Dues & Memberships	42 50	42 50				42 50						
						24													
6389 77	6311 21	6102 26	2685 45	5440	5565 65	25	TOTAL Operation & Maintenance	5891	5891				5340						
						26													
						27	.720 Equipment												
						28	1 Auto - Repl old police car	1500				1	1500						
						29													
4104 63	131			1250	1250	30	TOTAL .720	1500	1500				1500						
						31													
						32													
						33													
						34													
						35	SUMMARY												
84607 40	85843 65	91535 46	44019 32	95441 70	95441 70	36	.110 Salaries & Wages	99945	99945				104338 10						
123						37	.190 Other Fees & Services												
6389 77	6311 21	6102 26	2685 45	5440	5565 65	38	Operation & Maintenance	5891	5891				5340						
4104 63	131			1250	1250	39	.720 Equipment	1500	1500				1500						
						40													
95224 80	92285 86	97637 72	46704 77	102131 70	102257 35	41	TOTAL		107336				111178 10						

DEPARTMENTAL BUDGET REQUESTS																APPROVED BY THE COUNCIL FOR FISCAL YEAR 1957-1958													
1953-1954				1954-1955				1955-1956				1956-1957				NO. OF POSITION	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																
1	2	206 80	2	206 80	2	222 50	2	230 80	1	2	Senior Building Plan Examiners			26	230 80	12001 60	Washington - lead Jamestown - Lead	2			26	249 30	12963 60						
2									2	1	Engineer III Structural			26	267 70	6960 20		1			26	286 20	7441 20						
3	1	249 30	1	249 30	1	258 50	1	267 70	3	1	Engineer III Structural	26	230 80			6000 80	New Position	1	26	249 30			6481 80						
4									4																				
5									5																				
6	1	163 40	1	163 40	3	177 30	2	184 70	6	2	Building Plan Examiners			26	184 70	9604 40		2			26	192	9984						
7					1	150 50	1	169 90	6	1	Building Plan Examiner	16	169 90	10	184 70	4565 40		1	16	177 30	10	192	4756 80						
8							1	157	7	1	Building Plan Examiner	6	157	20	169 90	4340		1	6	163 40	20	177 30	4526 40						
9	1	138 50	1	151					8		Building Plan Examiner						Ord # 107546 s/s/p												
10	1	163 40	1	163 40					9		Building Plan Examiner						To 4/12/58 \$163.40												
11	1	151	1	163 40					10		Building Plan Examiner																		
12	1	138 50							11		Building Plan Examiner																		
13	1	177 30	1	177 30	1	199 40	1	206 80	12	1	Building Plan Examiner (Commercial)			26	206 80	5376 80	Ord # 107576 Base + 22.20	1			26	214 20	5569 20						
14							1	199 40	13	1	Building Plan Examiner (Commercial)	4	199 40	22	206 80	5347 20	#106419 Base + 22.50	1	4	206 80	22	214 20	5539 60						
15									14																				
16	1	150 10	1	150 10	1	157	1	163	15	1	Senior Stenographer Clerk			26	163	4238	Base + 19.40	1			26	169 90	4417 40						
17									16																				
18	1	133 40	1	150 50	1	157	1	163 40	17	1	Clerk III			26	163 40	4248 40		1			26	163 40	4248 40						
19									18																				
20	1	144 50	1	144 50	1	150 50	1	157	19	1	Clerk II <i>Clerk II</i>			26	157	4082	Above Maximum Create Ord. 106381	1	P-15		26	157	4082						
21									20																				
22	1	108 50	1	117 70	1	103 90	1	127	21	1	Clerk I			26	127	3302	Abolish Ord. 106381	1			26	127	3302						
23									22																				
24	2	117 70	2	117 70	2	122 40	1	127	23	1	Typist Clerk			26	127	3302		1			26	127	3302						
25							1	117 70	24	1	Typist Clerk			26	127	3302		1	19	108 50	7	117 70	2885 40						
26									25																				
27	15		14		14		15		26	16	TOTAL .110					76670 80		16					79499 80						
28									27																				
29									28																				
30									29																				
31									30																				
32									31																				
33									32																				
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37									36																				
38									37																				
39									38																				
40									39																				
41									40																				
									41																				

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS										FISCAL YEAR 1956-1957				DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1957-1958				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1956-1957				ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1957-1958			
1953-1954		1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE		TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956		OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS						
1	41 31	46 97	47 95	27 75	50	50	1	205	Blueprints, Photostats & Photos	50					50					50			1		
2	587 30	492 94	244 27	182 60	300	300	2	250	Office Supplies	300					300					250			2		
3			1 20		4 50	4 50	3	295	Other Commodities	4 50					4 50					4 50			3		
4							4																4		
5	42	30	125 18	215	40	240	5	310	Carfare & Transportation	40					40					40			5		
6				45			6	355	Telephone														6		
7	843 75	586 38	843 80	800 85	900	858 40	7	375	Printing, Binding & Stationery	900					900					850			7		
8				164	300	300	8	399	Other Services - Maint. of	720					720					720			8		
9							9		Sanborn Maps														9		
10	54 10	75 60	88 50	34 55	60	60	10	430	Repair Equipment Other Than Auto	60					60					60			10		
11							11																11		
12	1568 46	1231 89	1350 90	1425 20	1654 50	1812 90	12		TOTAL Operation & Maintenance	2074 50					2074 50					1974 50			12		
13							13																13		
14							14																14		
15							15	.720	Equipment														15		
16							16		6 Numbering Machine Style E														16		
17							17		6 Wheel - 8 Movement	37 50								1		37 50			17		
18							18																18		
19		167	2056 04	179 13	179 13	220 73	19		TOTAL .720	37 50					37 50					37 50			19		
20							20																20		
21							21																21		
22							22																22		
23							23																23		
24							24																24		
25							25																25		
26							26																26		
27							27																27		
28							28																28		
29							29																29		
30							30		SUMMARY														30		
31	61332 63	59394 18	63233 68	33076 30	64837 30	69224 10	31	.110	Salaries & Wages	76670 80					76670 80					79499 80			31		
32	1568 46	1231 89	1350 90	1425 20	1654 50	1812 90	32		Operation & Maintenance	2074 50					2074 50					1974 50			32		
33		167	2056 04	179 13	179 13	220 73	33	.720	Equipment	37 50					37 50					37 50			33		
34							34																34		
35	62901 09	60793 07	66640 62	34680 63	66670 93	71257 73	35		TOTAL	78782 80					78782 80					81511 80			35		
36							36																36		
37							37																37		
38							38																38		
39							39																39		
40							40																40		
41							41																41		

2860 Permit

1700-1709				1710-1719				1720-1729				1730-1739				1740-1749				1750-1759				1760-1769				1770-1779				1780-1789				1790-1799			
NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE					
NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE					
NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE					
NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE					
NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE					
NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE					
NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE					
NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE					
NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE					
NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE					
NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE					
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2880 Plumbing

1953-1954		1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1	71							1440	1440	1	.190 Other Fees & Services						
2										2							
3										3							
4										4	OPERATION & MAINTENANCE						
5		20 60								5	.205 Blueprints, Photostats & Photos						
6	815 63	839 85	850 53	396 08	800	800				6	.235 Gasoline, Lubricating Oil & Grease		850				737
7	95 94	91 90	121 13	48 42	75	75				7	.250 Office Supplies		75				75
8										8							
9	73 05	203 46	150 44	27 32	48 32	48 32				9	.255 Tires & Tubes		39 64				39 64
10		1 70								10	.295 Other Commodities						
11										11							
12	124 80	133 20	143	71 50	143	143				12	.310 Carfare & Transportation-1 Pass		156				156
13	15									13	.355 Telephone						
14	401 75	236 10	531 87	4 61	350	350				14	.375 Printing, Binding & Stationery		400				313
15										15							
16	15	47 14	15	7 50	25	25				16	.430 Equipment Other Than Motor Vehicles		50				50
17	586 94	1576 02	580 87	442 96	375	375				17	.450 Auto Repairs		350				325
18										18							
19	10	10	10		10	10				19	.620 Dues & Memberships		10				10
20										20							
21	2123 26	3159 97	2402 84	998 39	1826 32	1826 32				21	TOTAL Operation & Maintenance		1930 64				1705 64
22										22							
23										23							
24		17 95			3750	3750				24	.720 Equipment						
25										25	1 2 Passenger Coupe	1500				1	1500
26										26							
27		17 95			3750	3750				27	TOTAL .720		1500				1500
28										28							
29										29							
30										30							
31										31							
32										32							
33										33							
34										34	SUMMARY						
35	48234 81	50082 56	52871 30	25246 31	54841 80	54841 80				35	.110 Salaries & Wages		54292 80				59956 40
36	71				1440	1440				36	.190 Other Fees & Services						
37	2123 26	3159 97	2402 84	998 39	1826 32	1826 32				37	Operation & Maintenance		1930 64				1705 64
38		17 95			3750	3750				38	.720 Equipment		1500				1500
39										39							
40	50429 07	53260 48	55274 14	26244 70	61858 12	61858 12				40	TOTAL		57723 44				63162 04
41										41							

2880 Plumbing

EXPENDITURES FOR FISCAL YEAR 1957-1958													ALLOWANCE YEAR 1956-1957		FIGURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1957-1958						
1953-1954		1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE		TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956		OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS		
1												1	.110 Salaries & Wages						1		
2	91280	10	85047	24	89415	57	48561	77	100029	40	100029	40	2820 Building Division		99292	80			103270	40	2
3	84607	40	85843	65	91535	46	44019	32	95441	70	95441	70	2840 Electrical Division		99945				104338	10	3
4	61332	63	59394	18	63233	68	33076	30	64837	30	69224	10	2860 Permit Division		76670	80			79499	80	4
5	48234	81	50082	56	52871	30	25246	31	54841	80	54841	80	2880 Plumbing Division		54292	80			59956	40	5
6												6								6	
7	285454	94	280367	63	297056	01	150903	70	315150	20	319537		TOTAL .110		330201	40			347064	70	7
8												8								8	
9												9	.190 Other Fees & Services							9	
10	120		414		504		120		500		500	10	2820 Building Division		500				500		10
11	123											11	2840 Electrical Division								11
12	71								1440		1440	12	2880 Plumbing Division								12
13												13									13
14	314		414		504		120		1940		1940	14	TOTAL .190		500				500		14
15												15									15
16												16	Operation & Maintenance								16
17	6665	86	7766	62	6586	78	3592	63	5882	10	6303	90	2820 Building Division		6402				5762	10	17
18	6389	77	6311	21	6102	26	2685	45	5440		5565	65	2840 Electrical Division		5891				5340		18
19	1568	46	1231	89	1350	90	1425	20	1654	50	1812	90	2860 Permit Division		2074	50			1974	50	19
20	2123	26	3159	97	2402	84	998	39	1826	32	1826	32	2880 Plumbing Division		1930	64			1705	64	20
21												21									21
22	16747	35	18469	69	16442	78	8701	67	14802	92	15508	77	TOTAL Operation & Maintenance		16298	14			14782	24	22
23												23									23
24												24	.720 Equipment								24
25									1437	50	1437	50	2820 Building Division		7500				3000		25
26	4104	63	131						1250		1250	26	2840 Electrical Division		1500				1500		26
27			167		2056	04	179	13	179	13	220	73	2860 Permit Division		37	50			37	50	27
28			17	95					3750		3750	28	2880 Plumbing Division		1500				1500		28
29												29									29
30	4104	63	315	95	2056	04	179	13	6616	63	6658	23	TOTAL .720		10537	50			6037	50	30
31												31									31
32												32									32
33												33									33
34												34									34
35												35	SUMMARY								35
36	285454	94	280367	63	297056	01	150903	70	315150	20	319537	36	.110 Salaries & Wages		330201	40			347064	70	36
37	314		414		504		120		1940		1940	37	.190 Other Fees & Services		500				500		37
38	16747	35	18469	69	16442	78	8701	67	14802	92	15508	77	Operation & Maintenance		16298	14			14782	24	38
39	4104	63	315	95	2056	04	179	13	6616	63	6658	23	.720 Equipment		10537	50			6037	50	39
40												40									40
41	306620	92	299567	27	316058	83	159904	50	338509	75	343644	41	TOTAL, Bureau of Buildings		357537	04			368384	44	41

1752-1757		1758-1763		1764-1769		1770-1775		NO. OF POS.	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS.	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT		
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1	1	313 90	1	313 90	1	319 90		1	Chief Civil Engineer			26	369 30		Leave of Absence						Disallowed	1	
2	1	313 90	1	319 90				2	Chief Civil Engineer						Trfd. City Engr's.							2	
3								3														3	
4	1	267 70	1	286 20	1	304 70	1	313 90	1	Engineer IV			26	313 90	8161 40		1		26	332 40	8642 40	4	
5								5														5	
6	3		3		2		1		2	Total				8161 40		1				8642 40		6	
7								7														7	
8								8														8	
9								9														9	
10								10	SEWER DESIGN DIVISION													10	
11	1	251 60	1	267 70	1	241 65	1	267 70	1	Engineer III Civil			26	267 70	6960 20		1		26	286 20	7441 20	11	
12								12														12	
13					1	192		1	214 20	1	Engineer II Civil	12	214 20	14	230 80	5801 60	1	12	222 50	14	240	6030	13
14	1	231 70	1	249 30	1	231 80	1	240 10	1	Engineer II Civil			26	240 10	6242 60	ORD 106383 Base + 472 1/2	1		26	240	6240	14	
15					1	192		1	206 80	1	Engineer II Civil	13	206 80	13	222 50	5580 90	1	13	214 20	13	230 80	5785	15
16								16														16	
17	6	199 40	2	184 70	1	192		1	169 90	1	Engineer I Draftsman	11	169 90	15	184 70	4639 40	1	11	177 30	15	192	4830 30	17
18	5	184 70	10	184 70	2	192		2	199 40	2	Engineer I Draftsman			26	199 40	10368 80	2		26	206 80	10753 60	18	
19								19														19	
20	13		14		7		7		7	Total				39593 50		7				41080 10		20	
21								21														21	
22								22														22	
23								23														23	
24								24														24	
25								25	STREET DESIGN DIVISION													25	
26	1	231 70	1	231 70	1	258 50	1	267 70	1	Engineer III Civil			26	267 70	6960 20						Disallowed	26	
27								27														27	
28	1	192	7	199 40	1	222 50	1	230 80	1	Engineer II Civil			26	230 80	6000 80		1		26	240	6240	28	
29								29														29	
30	15	184 70	15	184 70	3	192		4	199 40	4	Engineer I Draftsman			26	199 40	20737 60	4		26	206 80	21507 20	30	
31					2	177 70		1	169 90	1	Engineer I Draftsman	6	169 90	20	184 70	4713 40	1	6	177 30	20	192	4903 80	31
32								32														32	
33	17		23		7		7		7	Total				38412		6				32651		33	
34								34														34	
35								35														35	
36								36														36	
37								37														37	
38								38														38	
39								39														39	
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NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	OF POS- TION	TITLE OF POSITION	STEP 1 OR 2	BI- WEEKLY RATE	STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS- TION	STEP 1 OR 2	BI- WEEKLY RATE	STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT		
1									<u>SURVEY DIVISION</u>														
2				1	241 65	1	267 70	1	Engineer III - Survey			26	267 70	6960 20		1		26	267 70		6960 20		
3								2															
4				1	222 50	1	230 80	1	Engineer II - Survey			26	230 80	6000 80		1		26	222 50		5785		
5				1	222 50	1	214 20	1	Engineer II - Civil	13	214 20	13	230 80	5785		1	13	222 50	13	240	6012 50		
6								5															
7			1	194	1	201 30	1	208 70	1	Engineer I - Survey Lead			26	208 70	5426 20	Base + 9.30							
8	12	184 70	14	184 70	7	192	9	199 40	9	Engineer I - Survey			26	199 40	46659 60		9		26	206 80	Disallowed 48391 20		
9					2	177 70			8	Engineer I - Survey													
10								9															
11	2	150 50	19	150 50	12	157	12	163 40	12	Engineering Aides - Field			26	163 40	50980 80		12		26	169 90	53008 30		
12					1	144 50			11	Engineering Aide - Field													
13							1	138 50	12	1	Engineering Aide - Field	15	138 50	11	150 50	3733		1	15	144 50	11	157	3894 50
14					2	132 50	1	150 50	13	1	Engineering Aide - Field	6	150 50	20	163 40	4171		1	6	157	20	169 90	4340
15							1	150 50	14	1	Engineering Aide - Field	12	150 50	14	163 40	4093 60		1	12	157	14	169 90	4262 60
16					3	157	1	138 50	15	1	Engineering Aide - Field	11	138 50	15	150 50	3781		1	11	144 50	15	157	3944 50
17							1	150 50	16	1	Engineering Aide - Field	21	150 50	5	163 40	3977 50		1	20	157	6	169 90	4152 40
18							1	150 50	17	1	Engineering Aide - Field			26	150 50	3913		1	25	157	1	169 90	4690 20
19								18															
20	14		34		31		31	19	Total					145481 70		30					144853 60		
21								20															
22								21															
23								22															
24								23															
25								24															
26				1	241 65	1	267 70	25	<u>SEWAGE DISPOSAL DESIGN DIVISION</u>														
27								26	1 Engineer III - Mechanical			26	267 70	6960 20		1		26	236 20		7441 20		
28				1	231 80	1	240 10	27	1 Engineer II - Civil			26	240 10	6242 60	ORD# 106283 Beca + 4 202 20000000			26	240		12480		
29				1	222 50	1	230 80	28	1 Engineer II - Civil			26	230 80	6000 80				26	240				
30				1	222 50	1	199 40	29	1 Engineer II - Civil	13	199 40	13	214 20	5376 80	Position Tfrd 3300								
31								30															
32				1	192	1	199 40	31	1 Engineer I - Draftsman			26	199 40	5184 40		1		26	206 80		5376 40		
33	5	170 80	5	170 80	3	192	3	199 40	32	Engineer I - Draftsmen													
34								33							Reduced Force								
35								34															
36								35	1 Engineering Aide - Field			26	163 40	4248 40	From Sew. Disp. Const. 1			26	169 90		4417 40		
37	5		5		8		8	36															
38								37	5 Total					34013 20		5					29715 40		
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NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POSI-TION	TITLE OF POSITION	STEP 1 OR 2	BI-WEEKLY RATE	STEP 2 OR 3	BI-WEEKLY RATE	AMOUNT	REMARKS	NO. OF POSI-TION	STEP 1 OR 2	BI-WEEKLY RATE	STEP 2 OR 3	BI-WEEKLY RATE	AMOUNT								
1	2	1	2	1	2	1	2	1	2																								
1	1	151	60	1	268	90	1	304	70	1	313	90	1	1	Engineer IV		26	313	90		1			26	332	40	8642	40					
2												2																					
3	1	249	30	1	249	30	1	258	50	1	267	70	3	1	Engineer III - Civil		26	267	70								Disallowed						
4												4																					
5	2			2			2			2		5	2	Total				15121	60		1						8642	40					
6												6																					
7												7																					
8												8		STREET CONSTRUCTION DIVISION																			
9								1	194		1	201	30	9	1	Engineer I - Inspector		26	201	30						26	206	80	21507	20			
10	24	177	30	24	177	30	3	184	70	3	192	10	3	Engineer I - Inspector		26	192		14976														
11								1	157		1	177	30	11	1	Engineer I - Inspector	2	177	30	24	192				1	2	192	24	206	80	5347	20	
12												12																					
13	24			24			5			5		13	5	Total				25172	40		5							26854	40				
14												14																					
15												15																					
16												16		SEWER CONSTRUCTION DIVISION																			
17								1	222	50	1	249	30	17	1	Engineer III - Civil	6	249	30	20	267	70			1	6	267	70	20	286	20	7330	20
18												18																					
19	14	199	40	9	199	40	1	194	30	1	222	50	19	1	Engineer II - Civil	14	222	50	12	230	80				1	14	230	80	12	240	6111	20	
20												20																					
21								4	184	70	4	192	21	5	Engineer I - Inspector		26	192		24960					4			26	206	80	21507	20	
22	1	177	30	1	177	30	1	170	80	1	163	40	22		Engineer I - Inspector										1	26	177	30		4609	80		
23												23																					
24								1	157		1	163	40	24	1	Engineering Aide - Field		26	163	40					1			26	169	90	4417	40	
25												25																					
26	15			10			8			8		26	8	Total				41942	80		8								43975	80			
27												27																					
28												28																					
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2950 Construction

NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	TITLE OF POSITION	STEP 1 OR 2	BI. WEEKLY RATE	STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS.	STEP 1 OR 2	BI. WEEKLY RATE	STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	
1								1	SEWAGE DISPOSAL CONSTRUCTION DIV.													
2				1	192	1	214 20	2	1 Engineer II - Civil	14	214 20	12	230 80	5768 40		1	18	206 80	8	222 50	5502 40	
3				1	201 30	1	208 70	3	1 Engineer I - Survey			26	208 70	5426 20	Base + 7 40 ORD# 106283 Notes Reduced Force	1			26	208 70	5426 20	
4				1	192	1	199 40	4	Engineer I - Inspector													
5				1	184 70	1	192	5	1 Engineer I - Inspector			26	192	4992		1			26	206 80	5376 80	
6								6														
7				3	157	3	163 40	7	Engineering Aide - Field						To Sewage Disp.Design							
8								8	1 Engineering Aide - Field			26	163 40	4248 40		2			26	169 90	8834 80	
9								9	1 Engineering Aide - Field	15	138 50	11	150 50	3733		1	15	144 50	11	157	3894 50	
10				1	144 50	1	163 40	10	1 Engineering Aide - Field			26	163 40	4248 40								
11								11														
12				8		8		12	6 Total					28416 40		6					29034 70	
13								13														
14								14														
15								15	BRIDGE & STRUCTURE CONSTRUCTION DIV.													
16				1	231 80	1	240 10	16	1 Engineer II - Civil			26	240 10	6242 60	Base + 9 30 ORD# 106283 Notes	1			26	240 10	6240	
17								17														
18				1	194	1	201 30	18	1 Engineer I - Inspector			26	201 30	5233 80	Base + 7 40 Meley ORD# 106283	1/2			26	206 80	10753 60	
19				2	184 70	1	192	19	2 Engineers I - Inspectors			26	192	9984								
20						1	163 40	20	Engineer I - Inspector										1	26	177 30	4609 80
21				4		4		21	4 Total					21460 40		4					21503 40	
22								22														
23								23														
24								24														
25								25	PHYSICAL LABORATORY DIVISION													
26	2	199 40	1	192	1	222 50	1	26	1 Engineer II - Civil			26	230 80	6000 80		1			26	240	6240	
27								27														
28	2		1		1		1	28	1 Total					6000 80		1					6240	
29								29	Allowance for Leadmen					3042 40							3042 40	
30								30														
31	43		37		28		28	31	26 TOTAL .110					138114 40		25					139393 10	
32								32														
33								33														
34								34														
35								35													617692 10	
36								36													434 20	
37								37														
38								38														
39								39														
40								40														
41								41														

1953-1954		1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS
1										1	720 Equipment						
2										2	9 Drafting Stools with Backs						
3										3	@ 40.00	360				8	320
4										4	1 Drafting Table - Extra Drawers	230					Disallowed
5										5	6 Drafting Lamps @ 30.00	180				6	180
6										6	1 Typewriter Stand	40				1	40
7										7	1 Calculator - Repl 35 Yr. Old	700					Disallowed
8										8	4 Legal Size Files - 4 Dr. @ 120	480				4	480
9										9	2 Letter Size Files - 4 Dr. @ 100	200				2	200
10										10	1 Adding Machine - Repl 32 Yr. Old	575					Disallowed
11										11	1 16" Electric Fan	35				1	35
12										12	4 Drafting Machines @ 145.00	580				4	580
13										13	6 Electric Erasers @ 21.00	126				6	126
14										14	1 Metal Book Case	195				1	195
15										15	1 Lettering Set	250				1	250
16										16	1 Typewriter 27", Stand &						
17										17	Lin-o-time - Repl 26 Yr. Old	380				1	380
18										18	3 Sets Drawers for Drafting Table						
19										19	Tables @ 50.00	150				3	150
20										20	1 Level (Precise Surveying) -						
21										21	Repl 3.3 Yr. Old	600					Disallowed
22										22	4 Steel File Cabinets - 4						
23										23	Sections with Top & Base 10						
24										24	1" Drawers 43" x 32" x 1"						
25										25	@ 371.00	1484					Disallowed
26										26	1 Cardex File - Metal Capacity						
27										27	1400 3" x 5"	245				1	245
28										28	600 Pack Inter-lock Files 30"						
29										29	@ 1.95	1170					Disallowed
30										30	300 Pack Inter-lock Files 36"						
31										31	@ 2.03	609					Disallowed
32										32	3 Transits - Engineers - Repl						
33										33	2 50 Yr. Old - 1 47 Yr. Old						
34										34	@ 800.00	2400				2	1600
35										35	3 Pipe Locator					1	30
36	4532	67	4127	71	4627	99	5968	8982	7214	25	TOTAL 720		10989				4781
37										37							
38										38							
39										39							
40										40							
41										41							

				ESTIMATED EXPENDITURES FOR FISCAL YEAR 1957-1958				ALLOWANCE YEAR 1956-1957				ITEMS AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1957-1958	
1953-1954	1954-1955	1955-1956	6 MONTHS 1956-1957	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
						1	110 Salaries & Wages:						
				529192 80		2	Design, Survey & Drafting		503320 60				478299
				145972 80		3	Construction		138114 40				139393 10
						4							
				675165 60		5	TOTAL		641435				617692 10
						6							
						7	Less Credits From:						
				50000		8	State Gas Tax		50000				50000
				5233 80		9	U. S. Highway W-99		5000				5000
				83224 70		10	Sewage Disposal		62429 60				58750 10
						11							
				138458 50		12	TOTAL		117429 60				113750 10
						13							
				536707 10		14	NET SALARIES & WAGES		524005 40				503942
						15							
						16							
						17							
						18							
						19							
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						32							
						33							
						34							
						35	SUMMARY						
283666 01	272429 89	428567 44	208583 37	536707 10	529986 10	36	110 Salaries & Wages		524005 40				503942
		30				37	190 Other Fees & Services						
26464 60	25663 53	33284 93	17313 17	31466	31466	38	Operation & Maintenance		33711				32966
4532 67	4127 71	4627 99	5968	8982	7214 25	39	720 Equipment		10989				4781
						40							
314663 28	302221 13	466510 36	231864 54	577155 10	568666 35	41	TOTAL		568705 40				541689

NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	TITLE OF POSITION	STEP 1 OR 2	BI. WEEKLY RATE	STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS. TION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT
1	184 70	2	184 70	2	192	2	199 40	1	2	2	Carpenter Foreman			26	199 40	10368 80		2			26	214 20	11138 40
2	184 70							2		2	Carpenter Foreman												
3	184 70	1	184 70	1	192	1	199 40	3		3	Carpenter Foreman							(See Carpenters)					
4								4		4													
5	169 90	6	169 90	5	177 30	13	184 70	5	14	5	Carpenters			26	184 70	67230 80		15			26	199 40	77766
6							1	157	6	1	Carpenter	11	157	15	169 90	4275 50							
7	169 90								7	1	Carpenter			26	184 70	4802 20	add 13653						
8	157	3	169 90	8	177 30				8		Carpenter						Formerly Carp. Fore.	1	5	184 70	26	199 40	5052 10
9	169 90	10	169 90	1	177 30	1	184 70	9		9	Carpenter												
10	144 50	5	144 50					10		10	Carpenter												
11	144 50			1	169 90			11		11	Carpenter												
12								12		12													
13				2	163 90	2	169 90	13	2	13	Equipment Operators II			26	169 90	8834 80		2			26	177 30	9219 60
14								14		14													
15				1	177 30	1	184 70	15	1	15	Concrete Finisher			26	184 70	4802 20		1			26	192	4992
16								16		16													
17				2	163 40	2	169 90	17	2	17	Utility Painters			26	169 90	8834 80		2			26	177 30	9219 60
18								18		18													
19				5	144 40	5	150 50	19	5	19	Utility Workers			26	150 50	19565		5			26	169 90	22087
20								20		20													
21				1	138 50	1	144 50	21	1	21	Laborer			26	144 50	3757		1			26	157	4082
22								22		22													
23				1	150 50	1	157	23	1	23	Equipment Operator I			26	157	4082		1			26	169 90	4417 40
24								24		24													
25	27		27	30		30		25	30	25	TOTAL .110					136553 10		30					147974 10
26								26		26													
27								27		27													
28								28		28													
29								29		29													
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39								39		39													
40								40		40													
41								41		41													

1953-1954		1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1	12 55	26 06	19 11	13 80	25	25	1	.215	Cleaning & Disinfecting			25					1
2		8 76	2 92	4 86	5	5	2	.235	Gasoline, Oil & Grease			10					2
3	3 09	3 10	5 04	15 30	5	5	3	.240	Household & Institutional			25					3
4	41	18 22	59 10	2 60	30	30	4	.245	Medical & Surgical			30					4
5							5										5
6		3 36	7 15		15	15	6	.250	Office Supplies			15					6
7	110 17	67 87	153 84	26 79	200	200	7	.260	Small Tools			100					7
8	234 89	253 14	219 47	162 96	250	250	8	.295	Other Commodities			250					8
9							9										9
10	131 70	207 04	100 50		250	250	10	.320	Equipment Hire - Outside			250					10
11	3421 65	6400 32	6096 90	7891 05	20000	20000	11	.322	Equipment Hire - City Depts.			16000					11
12		179 16		71 95			12	.375	Printing, Binding & Stationery			100					12
13		1 20					13	.385	Sanitary								13
14							14										14
15	20782 55	8836 91	5842 18	15958 76	60000	60000	15	.410	Maintain & Repair Sidewalks,			50000					15
16							16		Landings, Retaining Walls,								16
17							17		Bridges, Etc.								17
18							18										18
19	6 50	2 08					19	.420	Buildings & Other Structures								19
20	803 56	2065 19	2064 29	3013 63	1400	1400	20	.430	Maintain & Repair Misc. Equip.			2000					20
21							21										21
22	25507 07	18072 41	14570 50	27161 70	82180	82180	22		TOTAL Operation & Maintenance			68805				68805	22
23							23										23
24							24										24
25							25		SUMMARY								25
26	44687 77	64816 72	67080 56	54271 01	137299 20	137299 20	26	.110	Salaries & Wages			136553 10				147974 10	26
27	25507 07	18072 41	14570 50	27161 70	82180	82180	27		Operation & Maintenance			68805				68805	27
28							28										28
29	70194 84	82889 13	81651 06	81432 71	219479 20	219479 20	29		TOTAL			205358 10				216779 10	29
30							30										30
31	70194 84	82889 13	81651 06	81432 71	219479 20	219479 20	31		Less: Amount paid by State Gas Tax Fund							216779 10	31
32							32										32
33							33		State Gas Tax Fund Code 3	48000						50700	33
34							34		State Gas Tax Fund Code 22	107200						113200	34
35							35		State Gas Tax Fund Code 29	24000						25400	35
36							36		State Gas Tax Fund Code 32	18000						18921	36
37							37		State Gas Tax Fund Code 35	8158 10						8558 10	37
38							38										38
39							39					205358 10				216779 10	39
40							40										40
41							41										41

1925-1927		1928-1930		1931-1933		1934-1936		1937-1939		NO. OF POS. TION	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS. TION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE														
1	2	199 40	3	199 40						1	Public Works General Foreman						HISTORICAL ONLY						
2										2													
3	1	177 30	1	177 30						3	Engineer I												
4										4													
5	1	199 40	1	199 40						5	Engineer II												
6										6													
7	1	150 50	1	150 50						7	Engineering Aide												
8	1	141 50	1	150 50						8	Engineering Aide												
9										9													
10	1	127 90	1	138 50						10	Senior Stenographer Clerk												
11										11													
12	7		8							12	TOTAL .110												
13										13													
14										14													
15										15													
16										16													
17										17													
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41										41													

3040 Office Expense

FISCAL YEAR 1956-1957				ESTIMATED EXPENDITURES FOR FISCAL YEAR 1957-1958				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1956-1957		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1957-1958			
1953-1954	1954-1955	1955-1956	6 MONTHS 1956-1957	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1 548 98	725 98					1 .250	Office Supplies	See Sidewalk Posting					
2	1 02					2 .295	Other Commodities	Division 3300					
3						3		<u>HISTORICAL DATA ONLY</u>					
4 988	1486 40					4 .322	Equipment Hire						
5 10						5 .355	Telephone						
6 1684 65	932 70					6 .375	Printing, Binding & Stationery						
7						7							
8 75	75					8 .430	Maintenance & Repair Misc. Equip.						
9						9							
10 3296 73	3221 10					10	TOTAL Operation & Maintenance						
11						11							
12						12							
13						13							
14						14							
15						15							
16						16							
17						17							
18						18							
19						19							
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21						21							
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24						24							
25						25							
26						26							
27						27							
28						28							
29						29							
30						30	SUMMARY						
31 30161 40	37160 54					31 .110	Salaries & Wages						
32 3296 73	3221 10					32	Operation & Maintenance						
33						33							
34 33458 13	40381 64					34	TOTAL						
35						35							
36						36							
37						37							
38						38							
39						39							
40						40							
41						41							

3040 Office Expenses

	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	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ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1956-1957				DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1957-1958				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1956-1957				FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1957-1958			
1953-1954	1954-1955	1955-1956	6 MONTHS 1956-1957	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS						
				50	50	1	.205 Blueprint, Photostats & Photos		50				50	1					
134 68	105 58	101 17	155 52	125	125	2	.215 Cleaning & Disinfecting		200				200	2					
5 77	26 03	1 88	2 41	50	50	3	.235 Gasoline, Oil & Grease		50				50	3					
29 67	12 53	11 15	42 48	40	40	4	.240 Household & Institutional		80				80	4					
						5								5					
79 10	40 09	168 89	37 96	50	50	6	.245 Medical & Surgical		60				60	6					
		132 40	43 07	100	100	7	.250 Office Supplies		100				100	7					
7 37		1 07	14	10	10	8	.255 Tires & Tubes		20				20	8					
290 47	421 26	446 41	225 90	400	400	9	.260 Small Tools		400				400	9					
7104 98	2410 63	3929 92	3775 04	4000	4000	10	.295 Other Commodities, Sewer Rods, Etc.		4000				4000	10					
						11								11					
37 46	31 20	94 50	200	60	260	12	.310 Carfare & Transportation		60				60	12					
362 37	1958 75		512 50	2600	2600	13	.320 Equipment Hire - Outside		1500				1500	13					
33935 40	40932 70	48457 20	27398 40	60000	60000	14	.322 Equipment Hire - City Depts		60000				60000	14					
			71 34			15	.335 Electric Power		100				100	15					
						16								16					
15						17	.355 Telephone							17					
111	27 50					18	.360 Hospitalization - City Employees							18					
	227 10	622 15	204 36	1000	1000	19	.375 Printing, Binding, Stationery		1000				1000	19					
176 77			90 56			20	.399 Other Services							20					
						21								21					
2235 51	2636 19	3134 19	2257 97	3210	3210	22	.430 Maintain & Repair Misc. Equip.		4000				4000	22					
32504 67	24771 65	30440 57	42311 65	40000	43000	23	.460 Maintain & Repair Sewers		43000				40000	23					
						24								24					
764 85			10			25	.612 Injuries to City Employees							25					
						26								26					
77780 22	73601 21	87541 50	77353 16	111695	114895	27	TOTAL Operation & Maintenance		114620				111620	27					
						28								28					
						29								29					
339 22						30	.720 Equipment							30					
						31								31					
						32								32					
						33								33					
						34								34					
						35	SUMMARY							35					
243827 97	252555 87	228812 38	133979 32	288674 10	288674 10	36	.110 Salaries & Wages		275067 30				308360 60	36					
77780 22	73601 21	87541 50	77353 16	111695	114895	37	Operation & Maintenance		114620				111620	37					
339 22						38	.720 Equipment							38					
						39								39					
321947 41	326157 08	316353 88	211332 48	400369 10	403569 10	40	TOTAL		389687 30				419980 60	40					
						41								41					

	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS.	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT
1	1	192	1	192					1	Yard Supervisor						<u>HISTORICAL ONLY</u>						1
2									2													2
3	1	169 90	1	169 90					3	Garage Foreman - Stanton Yard												3
4	1	146 80	1	151 90					4	Garage Foreman												4
5									5													5
6	1	138 50							6	Public Works Foreman												6
7									7													7
8	1	184 70	1	184 70					8	Auto Mechanic Foreman												8
9									9													9
10	9	163 40	13	163 40					10	Auto Mechanics												10
11	4	151	2	138 50					11	Auto Mechanics												11
12									12													12
13	1	150 50							13	Carpenter												13
14	1	169 90	1	169 90					14	Carpenter												14
15									15													15
16			7	144 50					16	Utility Workers - Lead						Base + 6.00						16
17	9	138 50	13	138 50					17	Utility Workers												17
18									18													18
19	1	170 80	1	184 70					19	Accountant												19
20									20													20
21	1	150 50	1	150 50					21	Senior Storekeeper												21
22									22													22
23	1	108 50	1	108 50					23	Storekeeper												23
24	1	127	1	127					24	Storekeeper												24
25									25													25
26	1	144 50	1	144 50					26	Clerk II												26
27									27													27
28	1	117 70	1	117 70					28	Clerk I												28
29	1	117 70	1	117 70					29	Clerk I												29
30									30													30
31	4	132 50	6	132 50					31	Laborer												31
32									32													32
33	40		53						33	TOTAL .110												33
34									34													34
35									35													35
36									36													36
37									37													37
38									38													38
39									39													39
40									40													40
41									41													41

3065 Stanton Yard

DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1956-1957		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1957-1958				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1956-1957		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1957-1958	
1953-1954	1954-1955	1955-1956	6 MONTHS 1956-1957	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	Nº.	TOTALS
1	580 35	673 33				1	.215 Cleaning & Disinfecting	See Bureau of City					1
2		3 25				2	.225 Food & Meals	Engineer 3315					2
3	72 02	2 55				3	.235 Gasoline, Oil & Grease	HISTORICAL DATA ONLY					3
4	366 42	359 81				4	.240 Household & Institutional						4
5	25 19	8 90				5	.245 Medical & Surgical						5
6						6							6
7	293 40	190 40				7	.250 Office Supplies						7
8		1 12				8	.255 Tires & Tubes						8
9	4249 48	5895 85				9	.260 Small Tools						9
10	736 72	608 80				10	.270 Street Signs						10
11	494 61	438 07				11	.285 Other Commodities						11
12						12							12
13	56 31	55 06				13	.310 Carfare & Transportation						13
14	189 33	247 74				14	.320 Equipment Hire - Outside						14
15	613 40	4 80				15	.322 Equipment Hire - City Depts.						15
16	4538 66	5096 44				16	.330 Fuel & Heat						16
17						17							17
18	10 30	126 61				18	.355 Telephone						18
19	470 53	628 10				19	.375 Printing, Binding & Stationery						19
20	3 50					20	.385 Sanitary						20
21	157 91					21	.399 Other Services						21
22						22							22
23	5294 45	1887 42				23	.420 Buildings & Other Structures						23
24	1407 14	4004 35				24	.420 Maintain & Repair Misc. Equip.						24
25		1 89				25	.430 Maintain & Repair Motor Vehicles						25
26	972 31	835 81				26	.470 Maintain & Repair Street Signs						26
27		14 12				27	.480 Other Maintenance & Repairs						27
28						28							28
29	60	82				29	.690 Other Charges						29
30						30							30
31	20592 03	21166 42				31	TOTAL Operation & Maintenance						31
32						32							32
33	70161 49	46472 91				33	.720 Equipment						33
34						34							34
35	4756 94	3797 15				35	.740 Additions & Betterments						35
36						36							36
37	36603 72					37	.760 Buildings & Other Structures						37
38						38							38
39						39							39
40						40							40
41						41							41

ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS				FISCAL YEAR 1956-1957				DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1957-1958				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1956-1957				FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUN- CIL FOR THE FISCAL YEAR 1957-1958			
1953-1954		1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS		
1										1									
2										2									
3										3									
4										4									
5										5									
6										6									
7										7									
8										8									
9										9									
10										10									
11										11									
12										12									
13										13									
14										14									
15										15									
16										16									
17										17									
18										18									
19										19									
20										20									
21										21									
22										22									
23										23									
24										24									
25										25	SUMMARY								
26	87149	04	96790	05						26	.110 Salaries & Wages								
27	20592	03	21166	42						27	Operation & Maintenance								
28	70161	49	46472	91						28	.720 Equipment								
29	4756	94	3797	15						29	.740 Additions & Betterments								
30	56603	72								30	.760 Buildings & Other Structures								
31										31									
32	239263	22	168226	53						32	TOTAL								
33										33									
34										34									
35										35									
36										36									
37										37									
38										38									
39										39									
40										40									
41										41									

3065 Stanton yard

	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	TITLE OF POSITION	A STEP 1 OR 2	B1. WEEKLY RATE	X STEP 2 OR 3	B1. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS. TION	X STEP 1 OR 2	B1. WEEKLY RATE	X STEP 2 OR 3	B1. WEEKLY RATE	AMOUNT	
1	9	157	9	169 90	12	177 30	12	184 70	1	12	Concrete Finishers			26	184 70		57626 40		11		26	192		54912	1
2									2	12	Utility Workers			26	156 50		48828		13		26	169 90		57426 20	2
3	6	144 50	13	144 50	12	150 50	12	156 50	3	1	Utility Worker			26	150 50		3913								3
4	4	138 50	25	138 50	1	144 50	1	150 50	4																4
5									5																5
6					1	163 40	1	169 90	6	1	Equipment Operator II			26	169 90		4417 40		1		26	177 30		4609 80	6
7									7																7
8					2	192	2	199 40	8	2	Senior Public Works Foremen			26	199 40		10368 80		2		26	214 20		11138 40	8
9									9																9
10	19		47		28		28		10	28	TOTAL .110						125153 60		27					128036 40	10
11									11																11
12									12		Less Work for Other Depts.						18090 80							30000	12
13									13																13
14									14								107062 80							98086 40	14
15									15																15
16									16																16
17									17																17
18									18																18
19									19																19
20									20																20
21									21																21
22									22																22
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32									32																32
33									33																33
34									34																34
35									35																35
36									36																36
37									37																37
38									38																38
39									39																39
40									40																40
41									41																41

3065 Sidewalk Repair

ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1956-1957				DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1957-1958				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1956-1957				FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1957-1958			
1953-1954	1954-1955	1955-1956	6 MONTHS 1956-1957	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS						
		8 66	11 92	25	25	1	.215 Cleaning & Disinfecting		25										
		4 18		25	25	2	.235 Gasoline, Oil & Grease		25										
		23	15 79	10	10	3	.240 Household & Institutional		25										
		26 54	15 93	20	20	4	.245 Medical & Surgical		25										
						5													
		1 04		20	20	6	.250 Office Supplies		25										
			2 30			7	.255 Tires & Tubes												
		208 48	30 47	100	100	8	.260 Small Tools		100										
		718 43	195 84	300	300	9	.295 Other Commodities		300										
						10													
			22 26			11	.320 Equipment Hire - Outside												
		6528 80	3098 80	6000	6000	12	.322 Equipment Hire - City Depts.		6000										
		132 26				13	.375 Printing, Binding & Stationery												
						14													
		10 02				15	.420 Buildings & Other Structures												
		89 76	666 55	220	220	16	.430 Maintain & Repair Misc. Equip.		1000										
		33522 68	13889 86	30000	30000	17	.480 Streets - Premix, Lumber, Cement, Etc.		30000										
						18													
						19													
		41250 68	17949 72	36720	36720	20	TOTAL Operation & Maintenance		37525								37525		
						21													
						22													
						23													
						24													
						25													
						26													
						27													
						28													
						29													
						30													
						31													
						32													
						33													
						34													
						35	SUMMARY												
		106007 10	36631 11	105153 60	105153 60	36	.110 Salaries & Wages		107062 80								98086 40		
		41250 68	17949 72	36720	36720	37	Operation & Maintenance		37525								37525		
						38													
		147257 78	54580 83	141873 60	141873 60	39	TOTAL		144587 80								135611 40		
						40													
						41													

11/6/57
 will be \$20,000 short in total approp for year
 because of increased cost of concrete and
 equip rental and because reorganized crew
 do more work per John Colquhoun.

	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE		NO. OF POSITION	TITLE OF POSITION	A STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	
1					1	304 70	1	313 90	1	1	Engineer IV			26	313 90	8161 40		1	26	295 40			7680 40	
2									2															
3	1	199 40	1	199 40	1	222 50	1	230 80	3	1	Public Works General Foreman			26	230 80	6000 80		1			26	249 30	6481 80	
4									4															
5					1	201 30	1	208 70	5	1	Senior Public Works Foreman - Lead			26	208 70	5426 20	Base + 8.30	1			26	222 50	5785	
6	3	184 70	3	184 70	3	192	3	199 40	6	3	Senior Public Works Foremen			26	199 40	15553 20		3			26	214 20	16707 60	
7									7		Senior Public Works Foreman						Ord No 106 701 - Tfrd from St. Cleaning	1			26	214 20	No money Tfrd.	
8	1	163 40	1	163 40					8		Public Works Foreman													
9	3	138 50	3	138 50					9		Public Works Foremen													
10									10															
11	2	177 30	2	177 30					11		Engineer I													
12	1	150 50	1	163 90					12		Engineer I													
13									13															
14	2	177 30	2	177 30					14		Electrician													
15	2	150 50	2	150 50	2	184 70	2	192	15	2	Electricians			26	192	9984		2			26	206 80	10713 60	
16									16															
17	1	177 30	1	177 30					17		Lineman													
18	1	150 50	1	150 50					18		Lineman													
19									19															
20	5	177 30	4	184 70	2	192	3	199 40	20	3	Equipment Operator IV			26	199 40	15553 20		3			26	199 40	15553 20	
21	1	157	2	157	1	177 30			21		Equipment Operator IV													
22									22															
23	9	169 90	14	169 90					23		Equipment Operator III													
24	1	157	1	166 30	1	163 40	1	169 90	24	1	Equipment Operator III			26	169 90	4417 40	ORD# 107354 Retro to 7/1/57 Base + 14.75 for 10 years over 50 h.p. 1 - Base + 14.75 1 - 14.75 hour 1/2 h.p. - d. 2 - 73 base + 14.75 Modern 6' wheel over 50 H.P.	11			26	184 70	52824 20	
25	5	157	20	157	10	177 30	9	184 70	25	9	Equipment Operators III			26	184 70	43219 80								
26							1	177 30	26	1	Equipment Operator III		1	177 30	25	184 70	4794 80							
27									27															
28	35	133 40	30	133 40	2	138 50	6	169 90	28	6	Equipment Operator II			26	169 90	26504 40		7			26	177 30	32268 60	
29	31	122 40	5	122 40	3	163 40			29		Equipment Operator II													
30					1	146 80			30		Equipment Operator II													
31					1	153 30	1	163 40	31	1	Equipment Operator II		9	163 40	17	169 90	4358 90							
32									32		Equip Op II						3 mos. 8/8/57 closed at 10.6418	3			177 30			
33					19	150 50	19	157	33	19	Equipment Operator I			26	157	77558		20			26	169 90	88348	
34	22	144 50	22	144 50	2	138 50	1	132 50	34	1	Equipment Operator I		3	132 50	23	144 50	3721		1	6	157	20	169 90	4340
35							1	150 50	35	1	Equipment Operator I		3	150 50	23	157	4062 50							
36									36		Equip Op I						3 mos. 8/8/57 closed at 10.6418	8			163 40			
37	1	169 90	1	169 90					37		Concrete Finisher													
38									38															
39	1	138 50	10	138 50	4	144 50			39		Utility Workers													
40	10	144 50	10	144 50	4	150 50			40		Utility Workers													
41									41															

3070 Street Repair

1750-1759				1760-1769				1770-1779				NO. OF POSITION	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT
NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE															
1	50	132 50	98	132 50	9	138 50	17	144 50	1	17	Laborers				26	144 50	63869		17			26	157	69394	
2	198	122 50							2		Laborers														
3									3		Laborers							and #106418 8/9/57 3 mmo.	13		144 50				
4	1	138 50	1	138 50					4		Senior Stenographer Clerk														
5									5																
6					1	157		1	163 40	6	1	Engineering Aide - Office			26	163 40	4248 40		1			26	169 90	4417 40	
7									7																
8	387		235		68		68		8	68	TOTAL .110						297433		68					314553 80	
9									9																
10									10																
11									11																
12									12																
13									13																
14									14																
15									15																
16									16																
17									17																
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3070 Street Repair

1953-1954		1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1	24 93	52 37	29 52	38 39	50	50	50	50	1	.215	Cleaning & Disinfecting		60				1
2	17 34	27 80	3 06	1 78	100	100	100	100	2	.235	Gasoline, Oil & Grease		100				2
3	30 84	78 85	12 64	72	30	30	30	30	3	.240	Household & Institutional		30				3
4	7 70	28 52	55 27	24 11	30	30	30	30	4	.245	Medical & Surgical		50				4
5									5								5
6		3 36	50 61	34 19	50	50	50	50	6	.250	Office Supplies		60				6
7		4 19	8 92	8 94	15	15	15	15	7	.255	Tires & Tubes		20				7
8	53 83	122 62	6 15	183 17	150	150	150	150	8	.260	Small Tools		200				8
9	1341 86	1327 60	336 47	361 63	1500	1500	1500	1500	9	.295	Other Commodities		1000				9
10									10								10
11	3 2	39 50		22	4000	4000	4000	4000	11	.320	Equipment Hire - Outside		1000				11
12	11167 45	19090 91	16057 90	64131 58	90000	90000	90000	90000	12	.322	Equipment Hire - City Depts.		90000				12
13		1 07							13	.355	Telephone						13
14									14								14
15		824 51	164 60	230 17	100	100	100	100	15	.375	Printing, Binding & Stationery		200				15
16			5	6 50	10	10	10	10	16	.385	Sanitary		15				16
17									17								17
18		26 26	9 63		20	20	20	20	18	.420	Bldgs. & Other Structures		20				18
19	3553 26	2248 91	1945 02	1058 50	3500	3500	3500	3500	19	.430	Maintain & Repair Misc. Equip.		2000				19
20			22 36						20	.450	Repair Motor Vehicles						20
21		17 10	27 64		200	200	200	200	21	.470	Maintain & Repair Street Signs		200				21
22	6518 79	20655 94	19967 08	68538 91	95000	95000	95000	95000	22	.480	Maintain & Repair Streets		95000				22
23		16 50		1 06					23	.490	Other Maintenance & Repairs						23
24									24								24
25	45 32				75	75	75	75	25	.650	Indemnities		50				25
26									26								26
27	23153 32	44566 01	38701 87	134661 65	194830	194830	194830	194830	27		TOTAL Operation & Maintenance		190005				190005
28									28								28
29									29								29
30									30		SUMMARY						30
31	265311 06	137775 48	120849 08	154852 61	298050 80	298050 80	298050 80	298050 80	31	.110	Salaries & Wages		297433				314553 80
32	23153 32	44566 01	38701 87	134661 65	194830	194830	194830	194830	32		Operation & Maintenance		190005				190005
33									33								33
34	288464 38	182341 49	159550 95	289514 26	492880 80	492880 80	492880 80	492880 80	34		TOTAL		487438				504558 80
35									35								35
36		182341 49	159550 95	289514 26	417880 80	417880 80	417880 80	417880 80	36		Less: Amount Pd. by State Gas Tax Fd.		375000				392120 80
37					75000	75000	75000	75000	37		Amount Pd. by Others		112438				112438
38									38								38
39									39								39
40									40		See Next Page						40
41									41								41

and # 106788 to 6% engine = 40,018.31
my change

3070 Street Repair

FISCAL YEAR 1956-1957				ESTIMATED EXPENDITURES FOR FISCAL YEAR 1957-1958				RE-ESTIMATED BUDGET ALLOWANCE YEAR 1956-1957				FIGURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1957-1958			
1953-1954	1954-1955	1955-1956	6 MONTHS 1956-1957	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS		
						1	State Gas Tax Fund Code 4		5000				5000	1	
						2	State Gas Tax Fund Code 5		145000				153000	2	
						3	State Gas Tax Fund Code 6		10000				10120 80	3	
						4	State Gas Tax Fund Code 23		150000				159000	4	
						5	State Gas Tax Fund Code 28		5000				5000	5	
						6	State Gas Tax Fund Code 33		60000				60000	6	
						7	Street Cleaning Operation & Maintenance		40000				40000	7	
						8	County Road Fund		20000				20000	8	
						9	Work for Other Departments		22438				22438	9	
						10	Oiling Paid for by Contractors		30000				30000	10	
						11								11	
						12								12	
						13			487438				504558 80	13	
						14								14	
						15								15	
						16								16	
						17								17	
						18								18	
						19								19	
						20								20	
						21								21	
						22								22	
						23								23	
						24								24	
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						26								26	
						27								27	
						28								28	
						29								29	
						30								30	
						31								31	
						32								32	
						33								33	
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						35								35	
						36								36	
						37								37	
						38								38	
						39								39	
						40								40	
						41								41	

3070 Street Repair

	NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE		NO. OF POS.	RATE			NO. OF POS. TION	TITLE OF POSITION	A STEP 1 OR 2	B1. WEEKLY RATE	A STEP 2 OR 3	B1. WEEKLY RATE	AMOUNT		REMARKS	NO. OF POS. TION	X STEP 1 OR 2	B1. WEEKLY RATE	X STEP 2 OR 3	B1. WEEKLY RATE	AMOUNT				
1	1	214	20	1	214	20	1	216	10	1	206	80	1	1	Public Works General Foreman	3	206	80	23	222	50	5737	90		1	3	222	50	23	240	6187	50
2													2																		2	
3	1	169	90	1	169	90	1	177	30	1	184	70	3	1	Clerk IV			26	184	70	4802	20		1			26	184	70	4802	20	
4													4																		4	
5	3	184	70	4	184	70	3	192		3	199	40	5	3	Senior Public Works Foremen			26	199	40	15553	20	ORD#106201 4/27/57 1 Benton Tree To St. Repair	3			26	214	20	16707	60	
6	1	157		1	157								6		Senior Public Works Foreman																6	
7													7																		7	
8	4	152	80	4	158	10	3	169	90	3	177	30	8	3	Public Works Foremen			26	177	30	13829	40		4			26	199	40	20737	60	
9							1	169	90	1	177	30	9	1	Public Works Foreman			26	177	30	4609	80									9	
10													10																		10	
11	1	166	20	1	166	20							11		Auto Mechanic Foreman																11	
12				1	138	50							12		Auto Mechanic																12	
13	1	163	40	1	163	40							13		Auto Mechanic																13	
14													14																		14	
15	29	157		37	157		30	163	40	30	169	90	15	30	Equipment Operator II			26	169	90	132522		28- Base #740 ord#107054 - Refer to 2/1/57	32			26	177	30	147513	60	
16						2	138	50	1	144	50		16	1	Equipment Operator II	12	144	50	14	157	3932										16	
17							1	157					17	1	Equipment Operator II	9	157	17	169	90	4301	30									17	
18													18																		18	
19	10	144	50	10	144	50	5	150	50	5	157		19	5	Equipment Operators I			26	157	20410			5			26	169	90	22037		19	
20	10	133	40										20		Equipment Operators I																20	
21	5	122	40										21		Equipment Operators I																21	
22													22																		22	
23	5	138	50	5	138	50	2	144	50	2	150	50	23	2	Utility Workers			26	150	50	7826			6			26	169	90	26504	40	
24						4	144	50	4	150	50		24	4	Utility Workers			26	150	50	15652										24	
25													25																		25	
26	103	132	50	91	132	50	49	138	50	49	144	50	26	49	Laborers			26	144	50	184093			49			26	157	200018		26	
27	2	113	10										27		Laborers																27	
28													28																		28	
29	176			157			101			101			29	101	TOTAL .110						413268	80		101						444557	90	
30													30																		30	
31													31																		31	
32													32																		32	
33													33																		33	
34													34																		34	
35													35																		35	
36													36																		36	
37													37																		37	
38													38																		38	
39													39																		39	
40													40																		40	
41													41																		41	

3080 Street Cleaning

1953-1954		1954-1955		1955-1956		8 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1								50	50	1	.205 Blueprints, Photostats & Photo		25				
2				600						2	.210 Botanical & Agricultural						
3	7 70	68 55	55 79	28 97				100	100	3	.215 Cleaning & Disinfecting		100				
4										4	Paper Towels, Soap, Cleaning						
5										5	Powder, Solvent, Rags, House						
6										6	Brooms, Etc.						
7										7							
8	14 04	91 73	15 02	80				150	150	8	.240 Household & Institutional		100				
9	2 18	1 94	29 18	65				50	50	9	.245 Medical & Surgical		25				
10		3 36	8 03					25	25	10	.250 Office Supplies		25				
11	17 45	22 09	71 11	38 64				100	100	11	.260 Small Tools		100				
12	733 91	220 54	846 68	768 19				600	600	12	.295 Other Commodities		1000				
13										13							
14		5								14	.320 Equipment Hire - Outside						
15	61354 40	114865 90	109352 65	59006 45				118739	118739	15	.322 Equipment Hire - City Depts.		120000				
16	102 50	353 68	7 25	195				250	250	16	.375 Printing, Binding & Stationery		250				
17	403 74	292 90	317 60	172 35				400	400	17	.385 Sanitary		400				
18			235 10							18	.399 Other Services						
19										19							
20		13 20								20	.420 Buildings & Other Structures						
21	6771 88	13379 66	1291 67	749 87						21	.430 Equipment Repair (Other Than Mtr. Vehicles)						
22	18									22	.450 Repair to Motor Vehicles						
23	1 83									23	.470 Maintain Street Signs						
24	15 38	1156 50								24	.480 Maintain & Repair Streets						
25	46 96	616 82	75275 54	49724 06				73555	73555	25	.490 Other Maintenance & Repair		80000				
26										26							
27	69489 97	131091 87	188105 62	110684 98				194019	194019	27	TOTAL Operation & Maintenance		202025				202025
28										28							
29										29	.720 Equipment						
30										30	2 1750 Gal. Capacity Street						
31										31	Flushers @ 12500.00	25000					
32										32	3 Material Loaders @ 6700.00	20100					
33										33	2 Automotive Street Sweepers						
34										34	@ 11500.00	23000					
35										35	8 Tailgate Mechanical Road						
36										36	Sanders @ 900.00	7200					
37										37							
38	61540 45	39227 59	10808 15	24903 50				73000	73000	38	TOTAL .720		75300				75300
39										39	10 Radio Mobile Units						and # 106998 from 3080.740 + 1535
40										40							
41										41							

1953-1954		1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE		TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956		OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1	3302 96	7527 59	6505 62					15000		15000		1	.740 Additions & Betterments		10000				10000
2												2	St. Cleaning Wash Rack Equipment						
3												3	Wiring, Meter, Piping, Etc.						
4												4							
5												5							
6												6							
7												7							
8												8							
9												9							
10												10							
11												11							
12												12							
13												13							
14												14							
15												15							
16												16							
17												17							
18												18							
19												19							
20												20							
21												21							
22												22							
23												23							
24												24							
25												25							
26												26							
27												27							
28												28							
29												29							
30												30	SUMMARY						
31	469561 15	410047 63	364458 15	177805 73	413050 20	413050 20	31	.110	Salaries & Wages	413268 80		444557 90	31						
32	69489 97	131091 87	188105 62	110684 98	194019	194019	32		Operation & Maintenance	202025		202025	32						
33	61540 45	39227 59	10808 15	24903 50	73000	73000	33	.720	Equipment	75300		75300	33						
34	3302 96	7527 40	6505 62		15000	15000	34	.740	Additions & Betterments	10000		10000	34						
35							35					35							
36	603894 53	587894 49	569877 54	313394 21	695069 20	695069 20	36		TOTAL	700593 80		731882 90	36						
37							37					37							
38	603894 53	587894 49	569877 54	313394 21	695069 20	695069 20	38		Less Amount Paid by State Gas Tax Fund #15	700593 80		731882 90	38						
39							39					39							
40							40					40							
41							41					41							

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS				FISCAL YEAR 1956-1957				DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1957-1958				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1956-1957				ITEMS AS APPROVED BY THE COUN- CIL FOR THE FISCAL YEAR 1957-1958			
1953-1954		1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE		TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956		OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1												1							
2												2							
3												3							
4												4							
5												5							
6												6							
7												7							
8												8							
9												9							
10												10							
11												11							
12												12							
13												13							
14												14							
15												15							
16												16							
17												17							
18												18							
19												19							
20												20							
21												21							
22												22							
23												23							
24												24							
25												25	SUMMARY						
26			5934 68		3516 85		6000 80		6000 80		6000 80	26	.110 Salaries & Wages		6000 80				3240 90
27												27							
28			5934 68		3516 85		6000 80		6000 80		6000 80	28	TOTAL		6000 80				3240 90
29												29							
30												30							
31												31							
32												32							
33												33							
34												34							
35												35							
36												36							
37												37							
38												38							
39												39							
40												40							
41												41							

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS										FISCAL YEAR 1956-1957				DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1957-1958						AS COMPARED WITH BUDGET ALLOWANCE YEAR 1956-1957				FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1957-1958			
1953-1954		1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE		TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956		OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES		AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS							
1												1	.110 Salaries & Wages														
2	44687	77	64816	72	67080	56	54271	01	137299	20	137299	20	2	3020	Bridge & Structure Repair Div.	136553	10				147974	10					
3	30161	40	37160	54								3	3040	Sidewalk Posting Div. (Bur.of City Engr.)													
4	243827	97	252555	87	228812	38	133979	32	288674	10	288674	10	4	3060	Sewer Repair Division	275067	30				308360	60					
5	87149	04	96790	05								5	3065	Stanton Yard Div.(Bur.of City Engr.)													
6					106007	10	36631	11	105153	60	105153	60	6	3065	Sidewalk Repair Division	107062	80				98086	40					
7	265311	06	137775	48	120349	08	154852	61	298050	80	298050	80	7	3070	Street Repair Division	297433					314553	80					
8	469561	15	410047	63	364458	15	177805	73	413050	20	413050	20	8	3080	Street Cleaning Division	413268	80				444557	90					
9					5934	68	3516	85	6000	80	6000	80	9	3085	Traffic Maintenance Division	6000	80				3240	90					
10												10															
11	1140698	39	999146	29	893141	95	561056	63	1248228	70	1248228	70	11	SUB TOTAL <i>Not for gas</i>		1235385	80				1316773	70					
12	779559	98	612639	83	552387	79	386929	35	848400	20	848400	20	12	Less: Amount Paid by State Gas <i>Not for gas</i>		847254	90				907085	80					
13												13	Tax Fund & Others (See Receipts)														
14												14															
15	361138	41	386506	46	340754	16	174127	28	399828	50	399828	50	15	TOTAL		388130	90				409687	90					
16												16															
17												17	Operation & Maintenance														
18	25507	07	18072	41	14570	50	27161	70	82180		82180	18	3020	Bridge & Structure Repair Division	68805						68805						
19	3296	73	3221	10								19	3040	Sidewalk Posting Div.(Bur.of City Engr.)													
20	77780	22	73601	21	87541	50	77353	16	111695		114695	20	3060	Sewer Repair Division	114620						111620						
21	20592	03	21166	42								21	3065	Stanton Yard Division(Bur.of City Engr.)													
22					41250	68	17949	72	36720		36720	22	3065	Sidewalk Repair Division	37525						37525						
23	23153	32	44566	01	38701	87	134661	65	194830		194830	23	3070	Street Repair Division	190005						190005						
24	69489	97	131091	87	188105	62	110684	98	194019		194019	24	3080	Street Cleaning Division	202025						202025						
25												25															
26	219819	34	291719	02	370170	17	367811	21	619444		622344	26	SUB TOTAL			612980					609980						
27	118150	36	193730	29	241377	99	272508	33	471029		471029	27	Less: Amount Paid by State Gas			460835					460835						
28												28	Tax Fund & Others (See Receipts)														
29												29															
30	101668	98	97988	73	128792	18	95302	88	148415		151615	30	TOTAL			152145					149145						
31												31															
32												32															
33												33	.720 Equipment														
34	339	22										34	3060	Sewer Repair Division													
35	61540	45	39227	59	10808	15	24903	50	73000		73000	35	3080	Street Cleaning Division	75300						75300						
36	70161	49	46472	91								36	3065	Stanton Yard Division (Bur.of City Engr.)													
37												37															
38	132041	16	85700	50	10808	15	24903	50	73000		73000	38	SUB TOTAL			75300					75300						
39	61540	45	39227	59	10808	15	24903	50	73000		73000	39	Less Amount Paid by State Gas			75300					75300						
40												40	Tax Fund & Others (See Receipts)														
41												41															
	70500	71	46472	91									TOTAL														

1953-1954		1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1										1	.740 Additions & Betterments						
2	4756 94	3797 15								2	3065 Stanton Yard Division (Bur. of City Engr.)						
3	3302 96	7527 59	6505 62					15000	15000	3	3080 Street Cleaning Division		10000				10000
4										4							
5	8059 90	11324 74	6505 62					15000	15000	5	SUB TOTAL		10000				10000
6	3302 96	7527 59	6505 62					15000	15000	6	Less: Amount Paid by State Gas		10000				10,000
7										7	Tax Fund & Others (See Receipts)						
8	4756 94	3797 15								8	TOTAL						
9										9							
10										10							
11										11	.760 Buildings & Other Structures						
12	56603 72									12	3065 Stanton Yard Div. (Bur. of City Engr.)						
13										13							
14										14							
15										15							
16										16							
17										17							
18										18							
19										19							
20										20							
21										21							
22										22							
23										23							
24										24							
25										25							
26										26							
27										27							
28										28							
29										29							
30										30	SUMMARY						
31	361138 41	386506 46	340754 16	174127 28	399828 50	399828 50				31	.110 Salaries & Wages		388130 90				409687 90
32	101668 98	97988 73	128792 18	95302 88	148415	151615				32	Operation & Maintenance		152145				149145
33	70500 71	46472 91								33	.720 Equipment						
34	4756 94	3797 15								34	.740 Additions & Betterments						
35	56603 72									35	.760 Buildings & Other Structures						
36										36							
37	594668 76	534765 25	469546 34	269430 16	548243 50	551443 50				37	TOTAL		540275 90				558832 90
38										38							
39										39							
40										40							
41										41							

1954-1955		1954-1955		1955-1956		1956-1957		NO. OF POS.	NO. OF POS.	NO. OF POS.	NO. OF POS.	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS.	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																	
1	1	369 30	1	369 30	1	369 30	1	378 50	1	1		City Engineer				26 378 50	9841		1			26 416 90	10839 40	
2									2															
3					1	360		1	369 30	3	1	Chief Civil Engineer				26 369 30	9601 80		1			26 378 50	9841	
4										4		Engineer II - Civil							1	13	206 80	13 222 50	5580 90	
5	1	214 20	1	214 20	1	231 80	1	240 10	5	1		Engineer II - Civil				26 240 10	6242 60	ORD# 106283 Grandall	1			26 240 10	6240	
6					1	194 30	1	222 50	6	1		Engineer II - Civil	22	222 50	4	230 80	5818 20		1	22	230 80	4 240	6037 60	
7	1	199 40	1	199 40	1	222 50	1	230 80	7	1		Engineer II - Office				26 230 80			1			26 240	----	
8					1	201 30	1	208 70	8	1		Engineer I - Draftsman				26 208 70	5426 20	On Leave Base + 1.66 Thompson	1			26 240	5426 20	
9	1	177 30	1	177 30	1	192	1	199 40	9			Engineer I - Inspector						Reduced Force						
10	1	206 80	1	206 80	1	214 20	1	222 50	10	1		Engineer I				26 222 50		C.D. Co-ordinator	1			26 222 50	----	
11									11															
12	1	138 50	1	138 50	2	144 50	2	150 50	12	2		Senior Stenographer Clerks				26 150 50	7826		2			26 150 50	7826	
13									13															
14					1	108 50	1	122 40	14	1		Stenographer Clerk	12	122 40	14	132 50	3323 80		1	12	122 40	14 132 50	3323 80	
15									15															
16					1	157	1	138 50	16	1		Engineering Aide	15	138 50	11	150 50	3733		1	15	144 50	11 157	3894 50	
17					1	144 50	1	163 40	17	1		Engineering Aide				26 163 40	4248 20	Abolished Ord 106752	1			26 169 90	4417 40	
18					1	184 70	1	206 80	18	1		Engineering Aide	16	206 80	10	222 50		C.D. Rescue Train Off.	1			26 222 50	----	
19									19															
20	6		6		14		14		20	13		TOTAL .110					56061		14				63426 80	
21									21									ORD# 106283 From 2950.110					+ 43/20	
22									22									ORD# 106752 to 2700.110					- 968 52	
23									23															
24									24															
25									25															
26									26															
27									27															
28									28															
29									29															
30									30															
31									31															
32									32															
33									33															
34									34															
35									35															
36									36															
37									37															
38									38															
39									39															
40									40															
41									41															

3300 City Engineer

ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS								FISCAL YEAR 1956-1957		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1957-1958				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1956-1957		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUN- CIL FOR THE FISCAL YEAR 1957-1958	
1953-1954		1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1	277 42	266 62	738 89	352 06	800	800			1	.250	Office Supplies		750				1
2		600	300	475					2								2
3									3	.310	Carfare & Transportation						3
4	464	742 40	7960 60	2444 60	7320	7320			4	.322	Equipment Hire - City Depts.		7320				4
5		1 90	4 82						5	.350	Telegraph & Cable						5
6	10 15	19 20	21 20		20	20			6	.355	Telephone		25				6
7	272 13	301 69	1600 76	613 87	2200	2200			7	.375	Printing, Binding & Stationery		1600				7
8									8								8
9	45	45	133 34	67 50	100	100			9	.430	Maintain & Repair Equipment		100				9
10									10								10
11	7 50	7 50	7 50		10	10			11	.620	Dues & Memberships		10				11
12	10								12	.690	Other Charges						12
13									13								13
14	1086 20	1984 31	767 11	3953 03	10450	10450			14		TOTAL Operation & Maintenance		9805				9805
15									15								15
16				571 50	350	571 50			16	.720	Equipment						16
17									17								17
18									18								18
19									19								19
20									20								20
21									21								21
22									22								22
23									23								23
24									24								24
25									25								25
26									26								26
27									27								27
28									28								28
29									29								29
30									30		SUMMARY						30
31	23508 15	23289 34	84494 87	40286 13	110392 10	110392 10			31	.110	Salaries & Wages		101486 20				111590 60
32	1086 20	1984 31	10767 11	3953 03	10450	10925			32		Operation & Maintenance		9805				9805
33				571 50	350	571 50			33	.720	Equipment						
34									34								
35	24594 35	25273 65	95261 98	44810 66	121192 10	121888 60			35		TOTAL		111291 20				121395 60
36									36								36
37									37								37
38									38								38
39									39								39
40									40								40
41									41								41

	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	OF POS. TION	TITLE OF POSITION	STEP 1 OR 2	BI- WEEKLY RATE	STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS. TION	STEP 1 OR 2	BI- WEEKLY RATE	STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT
1	1	192	1	192	1	222 50	1	230 80	1	1	1	Yard Supervisor			26	230 80	6000 80		1			26	240	6240
2									2															
3	1	169 90	1	169 90	1	177 30	1	184 70	3	1	1	Garage Foreman			26	184 70	4802 20	Base + 14.70	1			26	199 40	5184 40
4	1	146 80	1	151 90	1	163 40	1	169 90	4	1	1	Garage Foreman			26	169 90	4417 40		1			26	184 70	4802 20
5									5															
6	1	138 50							6			Public Works Foreman												
7									7															
8	1	184 70	1	184 70	1	192	1	199 40	8	1	1	Auto Mechanic Foreman			26	199 40	5184 40		1			26	214 20	5569 20
9									9															
10	9	163 40	12	163 40	13	177 30	13	184 70	10	13	13	Auto Mechanics			26	184 70	62428 60		13			26	199 40	67397 20
11	4	151	2	138 50					11			Auto Mechanics												
12							1	157	12			Auto Mechanic						Reduced Force (1)						
13									13															
14	1	150 50			2	177 30			14			Carpenters												
15	1	169 90	1	169 90			1	184 70	15			Carpenter						Reduced Force (1)						
16									16															
17	1	170 80	1	184 70	1	192	1	199 40	17	1	1	Accountant			26	199 40	5184 40		1			26	199 40	5184 40
18									18															
19	1	150 50	1	150 50	1	163 40	1	169 90	19	1	1	Senior Storekeeper			26	169 90	4417 40		1			26	177 30	4609 80
20									20															
21	1	108 50	1	108 50	1	144 50	1	150 50	21	1	1	Storekeeper			26	150 50	3913		2			26	157	8164
22	1	127	1	127	1	144 50	1	150 50	22	1	1	Storekeeper			26	150 50	3913							
23									23															
24	1	144 50	1	144 50	1	150 50	1	157	24	1	1	Clerk II			26	157	4082	Above Maximum	1			26	157	4082
25	1	117 70	1	117 70	1	138 50	1	144 50	25	1	1	Clerk II			26	144 50	3757		1			26	144 50	3757
26									26			Clerk II						Created Ord#106696	1	R 15				
27	1	117 70	1	117 70	1	113 10	1	127	27	1	1	Clerk I			26	127	3302	Abolished Ord#106696	1			26	127	3302
28									28															
29					1	157	1	163 40	29	1	1	Engineering Aide - Office			26	163 40	4248 40		2			26	169 90	8834 80
30					1	144 50	1	163 40	30	1	1	Engineering Aide - Office			26	163 40	4248 40							
31									31															
32					1	177 30	1	199 40	32			Equipment Operator IV						Reduced Force (1)						
33									33															
34					1	172 70	1	179 20	34	1	1	Equipment Operator II - Lead			26	179 20	4659 20	Base + 7.40	1			26	184 70	4802 20
35					2	163 40	2	169 90	35	2	2	Equipment Operator II			26	169 90	8834 80		2			26	177 30	9219 60
36									36															
37					2	150 50	2	157	37	2	2	Equipment Operators I			26	157	8164		2			26	169 90	8834 80
38									38															
39					1	163 40	1	169 90	39	1	1	Utility Painter (Equipment)			26	169 90	4417 40	Base + 14.70 Ord#106419	1			26	177 30	4609 80
40									40															
41									41															

3315 Stanton Yard

NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO.	
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1953-1954		1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1				555	22	344	09	700	700	1	.215 Cleaning & Disinfecting		700				700
2				9	57	3	16	10	10	2	.235 Gasoline, Oil & Grease		10				10
3				444	29	136	94	450	450	3	.240 Household & Institutional		450				450
4				44	32	16	96	20	20	4	.245 Medical & Surgical		25				25
5										5							
6				290	58	152	58	200	200	6	.250 Office Supplies		200				200
7						1	07			7	.255 Tires & Tubes						
8				3405	60	2373	48	4000	4000	8	.260 Small Tools		4000				4000
9				785	85	414	17	1000	1000	9	.270 Street Signs		1000				1000
10				1442	73	187	57	3000	3000	10	.295 Other Commodities		2000				2000
11										11							
12				60	73					12	.310 Carfare & Transportation						
13						72	10	500	500	13	.320 Equipment Hire - Outside		500				500
14				12060	90	5611	05	11000	11000	14	.322 Equipment Hire - City Depts.		11000				11000
15				6299	93	2261	48	4500	4500	15	.330 Fuel & Heat		5000				5000
16										16							
17				300		150		150	150	17	.355 Telephone		300				300
18				593	70	610	60	700	700	18	.375 Printing, Binding & Stationery		1000				700
19				1	80			5	5	19	.385 Sanitary		5				5
20				2	31			5	5	20	.399 Other Services		5				5
21										21							
22				4029	01	1597	82	7700	7700	22	.420 Bldgs. & Other Structures		7700				7700
23				34203	73	737	36	22000	22000	23	.430 Maintain & Repair Equipment		22000				22000
24						1	98			24	.450 Motor Vehicle						
25				1618	52	703	85	1500	1500	25	.470 Maintain & Repair Street Signs		1500				1500
26				1	84	192	49	25	25	26	.490 Other Maintenance & Repair		200				200
27										27							
28				64		190			190	28	.690 Other Charges						
29										29							
30				66234	63	15758	75	57465	57655	30	SUB TOTAL		57595				57295
31				33247	33			18729	18729	31	Less: Charges to St. Cing. Oper. & Maint.		18729				18729
32										32							
33				32987	30	15758	75	38736	38926	33	TOTAL Operation & Maintenance		38866				38566
34										34							
35										35							
36										36							
37										37							
38										38							
39										39							
40										40							
41										41							

3315 *Arthur Yund*

1953-1954		1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1										1	720 Equipment Continued						
2										2	4 1½ Ton Roller Chain Lift						
3										3	Hoist @ 62.00	248				4	248
4										4	2 Bucket Type Grease Pumps						
5										5	@ 45.00	90				2	90
6										6	2 30 Ton Hydraulic Jacks @ 95.00	190				2	190
7										7	1 Heavy Duty Reamer Drive						
8										8	Including Motor	275				1	275
9										9	1 16 Ton Hydraulic Roller Jack	280				1	280
10										10	1 Ignition Coil Testing Set	70				1	70
11										11	1 Electric Trouble Shooting						
12										12	Tester	65				1	65
13										13	1 Compression Gauge	28				1	28
14										14	1 Vacuum & Fuel Pump Testing						
15										15	Set	20				1	20
16										16	1 Condenser Testing Set	121				1	121
17										17	1 Volt Amp Testing Set	135				1	135
18										18	1 Combustion Analysing Set	141				1	141
19										19	1 Armature Lathe - with Motor	158				1	158
20										20	1 Dial Testing Set	41				1	41
21										21	1 Torque Tension Wrench	24				1	24
22										22	1 Valve Lifter	23				1	23
23										23	1 Welding Jig	43				1	43
24										24	1 Acetylene Welding Outfit	198				1	198
25										25	1 Skid Mounted Gasoline Driven						
26										26	Air Compressor	975				1	975
27										27	1 Heavy Duty Wrecking Crane	2614					Disallowed
28										28	1 ½" - 3/4" Ratchet Pipe Fitter	16				1	16
29										29	1 1" - 2" Ratchet Pipe Fitter	44				1	44
30										30	1 Portable Pipe Vise and Stand	38				1	38
31										31	1 Portable Power Drive Pipe						
32										32	Threader	285				1	285
33										33	2 Truck Power Take-off Winches						
34										34	@ 496.00	992				2	992
35										35	2 85,000 BTU Gas Space Heaters						
36										36	@ 265.00	530				2	530
37										37	1 32,000 GVW 4-Wheel Drive						
38										38	5 Cu. Yd. Dump Truck	14500					Disallowed
39										39	4 19,500 GVW - 3 Cu. Yd. Dump						
40										40	Trucks @ 3800.00 - Repl.	15200 X				2	7600
41										41							

3315 Stanton Yard

1953-1954		1954-1955		1955-1956		6 MONTHS 1956-1957		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1956	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1										1	.720 Equipment Continued						
2										2	5 16,000 GVW - 2-3 Cu. Yd.						
3										3	Dump Trucks @ 3600.00	18000					Disallowed
4										4	2 19,500 GVW Truck Chassis						
5										5	with Power Take-off @3500.00	7000					Disallowed
6										6	2 1 Ton Pickup with Dual Rear						
7										7	Wheels @2350.00	4700					Disallowed
8										8	1 3/4 Ton Pickup	1550					Disallowed
9										9	1 1/2 Ton Pickup Repl.	1400				1	1400
10										10	4 4-Door Sedans @ 1500.00	6000				2	3000
11										11	1 3/4 Ton Panel Delivery Truck	2300					Disallowed
12										12	1 1/2 Ton Panel Delivery Truck	1660					Disallowed
13										13	1 Emergency Sewer Truck Addl.	5000				1	5000
14										14	1 Utility Tractor with						
15										15	Attachments	12000					Disallowed
16										16	1 Diesel Electric Generator 5KW	3000				1	3000
17										17	1 2 Stage Portable Compressor						
18										18	82 CFM	810				1	810
19										19	1 Electric Pipe Detector	230				1	230
20										20	1 Sign Waxing Machine	900					Disallowed
21										21	2 3" Portable Pumps						
22										22	@ 410.00	820				1	410
23										23	1 4 Dr Sedan 1 3/4 Ton pickup 2 Dump Trucks TOTAL .740						510938
24				33338	06	14512	02	45775	45775	24			108736				32281
25										25							396
26										26							90
27										27	.740 Additions & Betterments						
28										28	Replace Roofing, Gutters, Down						
29										29	Spouts Etc. Stanton and Morris						
30										30	Yards	3000					1966
31										31							
32										32	Paint Stanton & Morris Yards	1000					1000
33										33	Repairs to Electrical System	500					500
34										34	Repair Plumbing Water Pipes Etc.	1000					1000
35										35	Replace Skylights	500					500
36										36	Rolling Steel Door N Basement	1019					Disallowed
37										37	Rolling Steel Door S Basement	793					Disallowed
38										38	Rolling Steel Door Wash Rack	966					Disallowed
39										39							
40										40	Exhaust Ventilating System -						
41										41	Grease Rack	450					450

3315 Stanton yard