

BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959
(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Affairs
BUREAU of Fire
1-16-A

DIV. Fire Alarm & Telegraph

FUNCTION NUMBER 820

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BUDGET PAGE NO. 182

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
12 90	352 70	1897 71	161 80			1	.375 Printing, Binding & Stat'y		50 -				50 -
						2							
78 37	49 74					3	.420 Maintenance & Repair Bldgs.						
						4							
						5	.430 Equipment Repairs						
						6	Repair Fire Alarm Equipment &	13000 -					
						7	System (Labor Mun. Shop)						
						8	Electrical Supplies & Parts	4800 -					
						9	400 Fire Alarm Box Doors	2000 -					
						10	Elect. Ranges & Motor Repairs	250 -					
						11	50,000 ft Line Wire \$32 per 1000	1600 -					
						12	2950 ft of 10 conductor &	1160 -					
						13	1900 ft of 8 conductor						
						14	cable to replace faulty						
						15	cable on Milwaukie between						
						16	Reedway & Lambert St.						
						17	24000 ft of 2 conductor cable	3600 -					
						18	to change circuit from over						
						19	head to underground in area						
						20	bounded by Front, Park,						
						21	Jefferson & Market St.						
						22	Miscellaneous Shop Work	250 -					
						23							
17537 89	30914 79	21787 60	10536 74	21110 -	21110 -	24	TOTAL .430		26660				24660 -
						25							304 -
4 14	1 38					26	.450 Repairs to Motor Vehicles						
		8 95				27	.480						
4	4	14	4			28	.690 Other Charges						
						29							
20058 99	34031 91	26543 22	11738 87	23520 20	23520 20	30	Total Operation & Maintenance		29198				27248 -
						31							
						32	.720 Equipment						
						33	10 Punch Registers @ \$80(addl)	800 -					800 -
						34	10 Fire Alarm Boxes (addl)	1850 -					1850 -
						35	2 Swivel Chairs for Operators						
						36	Desk (repl)	360 -					360 -
						37	1 Welding & Cutting torch,	95 -					95 -
						38	Gauges, hose fittings,						
						39	goggles & stripper (2nd						
						40	hand) (addl)						
						41	Miscellaneous Equipment	50 -					50 -

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DEPT. Of Public Affairs
UR. Of Fire
-16-A

DIV. Fire Alarm & Telegraph

FUNCTION
NUMBER 820

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BUDGET PAGE NO. 183

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
							1	Line Truck, Chassis to repl Fed.	2800 -					Disallowed
							2	Body Equipped with power oper-						
							3	ated 30-ft aerial ladder	2753 -					Disallowed
							4	Winch with extended shaft &						
							5	collapsible Reel mounted on						
							6	truck body (repl)	890 74					Disallowed
							7	Power Mower						135 -
3	4910 47	4204 01	1209 16	2385 06	4533 -	4515 50	8	TOTAL .720 Floor Water		9598 74	CRD 110029	5/20/59	From 820,430 +	3290 -
9							9							804 -
0	44938 86						10	.760 Buildings & Other Structures						
11							11							
12							12							
13							13							
14							14							
15							15							
16							16							
17							17							
18							18							
19							19							
20							20							
21							21							
22							22							
23							23							
24							24							
25							25							
26							26							
27							27							
28							28							
29							29							
30							30	SUMMARY						
31	52339 16	56683 86	59631 19	32491 39	67502 20	67502 20	31	.110 Salaries & Wages		67787 50				64086 -
32	2056 45						32	.190 Other Fees & Services						
33	20058 99	34031 91	26543 22	11738 87	23520 20	23520 20	33	Operation & Maintenance		29198 -				27248 -
34	4910 47	4204 01	1209 16	2385 06	4533 -	4515 50	34	.720 Equipment		9598 74				3290 -
35	44938 86						35	.760 Buildings & Other Structures						
36							36							
37	124303 93	94919 78	87383 57	46615 32	95555 40	95537 90	37	TOTAL		106584 24				94624 -
38							38							
39							39							
40							40							
41							41							

DEPT. of Public Affairs

PERSONAL SERVICE

DEPT. PAGE NO.

BUR. of Fire

DIV. Fire Fighting

FUNCTION
NUMBER 825

BUR. PAGE NO.

BUDGET PAGE NO. 184

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959 DEPARTMENTAL BUDGET REQUESTS										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959									
1954-1955		1955-1956		1956-1957		1957-1958		NO. OF POS.	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS.	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT						
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																				
1	369 30	1	369 30	1	378 50	1	416 90	1	1	Fire Chief		26	416 90	10839 40		1			26	417 60	10857 60	1					
								2														2					
				1	341 60			3		Deputy Fire Chief												3					
								4														4					
5	4 277 -	4	286 20	3	295 40	2	323 10	5	2	Assistant Fire Chiefs		26	323 10	16801 20	1- Ord No 108,209 4/9 Deputy, 278 50 while actg. chief	2			26	332 80	17305 60	5					
6						2	286 20	6	2	Assistant Fire Chiefs		26	304 70	15844 40		2			26	314 40	16348 80	6					
7								7														7					
8	11 230 80	10	240 -	12	249 30	10	277 -	8	10	Fire Battalion Chiefs		26	277 -	72020 -		9			26	286 40	67017 60	8					
9	1 222 80	2	231 40	1	240 -	2	267 -	9	1	Fire Battalion Chief	20	267 70	6 277 -	7016 -		1	20	277 60	6 286 40	7270 40	9						
10	1 214 80	1	222 80					10	1	Fire Battalion Chief	23	267 70	3 277 -	5988 10		1	23	277 60	3 286 40	7244 -	10						
11						4	249 30	11	4	Fire Battalion Chiefs		26	267 70	27840 80		4	26	277 60		28870 40	11						
12								12		Fire Battalion Chief						1	23	259 20	3 277 60	6794 40	12						
13	35 199 40	33	206 80	39	214 20	34	240 -	13	35	Fire Captains		26	240 -	210400 -	act	35			26	249 60	227136 -	13					
14	4 194 40	5	202 -			3	230 80	14		Fire Captains												14					
15		1	197 -					15		Fire Captains												15					
16								16														16					
17		3	201 30	3	208 70	3	230 80	17	3	Fire Lieutenants (Training Officers)		26	230 80	18002 40	Base + 1 Range	3			26	240 -	18720 -	17					
18	106 184 90	96	192 -	96	199 40	87	222 50	18	87	Fire Lieutenants		26	222 50	503295 -		87			26	231 20	522974 40	18					
19		6	184 70	2	192 -	6	214 20	19	6	Fire Lieutenants	7	214 20	19 222 50	34361 40	act 5	6	7	223 20	19 231 20	35731 20	19						
20		1	177 30	5	184 70	9	206 80	20	4	Fire Lieutenants		26	214 20	22276 80	(2) Ord #106271	4			26	223 20	23212 80	20					
21								21														21					
22	9 184 70	9	192 -	8	199 40	9	222 50	22	9	Harbor Pilots		26	222 50	52065 -		9			26	231 20	54100 80	22					
23			1	184 70				23		Harbot Pilot												23					
24								24														24					
25	9 168 10	9	174 60	9	182 -	9	206 80	25	9	Fire Fighters - Marine Engineer		26	206 80	48391 20	Base + 1 Range	9			26	214 40	50169 60	25					
26	485 163 40	474	169 90	453	177 30	457	199 40	26	457	Fire Fighters		26	199 40	2369270 80		457			26	207 20	2461950 40	26					
27		11	157 -	32	163 40	10	184 70	27	3	Fire Fighters	7	184 70	19 199 40	15244 50		3	7	192 -	19 207 20	15842 40	27						
28						29	169 90	28	1	Fire Fighter	9	184 70	17 199 40	5052 10		1	9	192 -	17 207 20	5250 40	28						
29								29	4	Fire Fighters	15	184 70	11 199 40	19855 60	act 9	4	15	192 -	11 207 20	20636 80	29						
30								30	2	Fire Fighters	20	184 70	6 199 40	9780 80		2	20	192 -	6 207 20	10166 40	30						
31								31														31					
32	1 184 70	1	192 -	1	199 40			32		Hydrant Maintenance Foreman												32					
33								33														33					
34	3 168 10	3	174 60	3	182 -			34		Fire Fighters - Hydrant Mainten.												34					
35	1 169 90	1	177 30	1	184 70	1	206 80	35		Fire Fighter - Plumber					Transferred to 875							35					
36								36														36					
37	1 230 80	1	240 -	1	249 30	1	267 70	37	1	Fire Master Mechanic		26	267 70	5960 20		1			26	277 60	7217 60	37					
38								38														38					
39	1 214 20	1	240 -	1	249 30	1	267 70	39	1	Fire Mechanical Instructor		26	267 70	1175 20	Civil Defense	1			26	277 60	7217 60	39					
40								40		and C. D. Coordinator					Ord # 106271 ORPA 108689 Eff 7/1/58							40					
41	4 169 90	4	176 40	4	183 80	4	205 90	41	4	Fire Fighters - Auto Mechanics		26	205 90	21413 60	8+6	4			26	207 20	21548 80	41					

DEPT. of Public Affairs

BUR. of Fire
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DIV. Fire Fighting

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BUDGET PAGE NO. 185

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959 DEPARTMENTAL BUDGET REQUESTS										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959									
1954-1955		1955-1956		1956-1957		1957-1958		NO. OF POS. TION	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS. TION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT						
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																				
1	206 80	1	214 20	1	222 50			1	Fire Captain - Aux. Fire C.D.																		1
2	1 258 50	1	267 70	1	277 -	1	295 40	2	1 Fire Captain				26 295 40		Chgd. Civil Defense	1				26 304 80		7924 80					2
3								3																			3
4	1 222 80	1	240 -	1	249 30	1	258 50	4	1 Fire Lieutenant				26 258 50		Chgd. Civil Defense	1				26 268 -		6968 -					4
5								5																			5
6	1 206 80	1	214 20	1	222 50	1	240	6	1 Fire Fighter				26 240 -		Chgd. Civil Defense	1				26 249 60		6489 60					6
7								7	Fire Fighter - C.D. Coordinator																		7
8	1 206 80							8	Fire Alarm Operator																		8
9								9					3502894 50				650					3664966 40					9
10								10																			10
11								11	Vacation Relief																		11
12								12	2 Asst. Fire Chiefs 27 days ea.				323 10	1246 24	Call Shifts	(2)				332 80		1283 70					12
13								13	1 Asst. Fire Chief 27 days				304 70	587 64	Call Shifts	(1)				314 40		606 40					13
14								14	10 Bat. Fire Chiefs 27 days				277 -	5342 10	Call Shifts	(10)				286 40		5523 50					14
15								15	5 Bat. Fire Chiefs 27 days				267 70	2581 40	Call Shifts	(5)				277 60		2676 90					15
16								16	35 Fire Captains 27 days				240 -	16200 10	Call Shifts	(35)				249 60		16848 20					16
17								17	3 Fire Lts. (T.O.) 27 days				230 80	1335 33	Call Shifts	(3)				240 -		1388 60					17
18								18	93 Fire Lieutenants 27 days				222 50	39907 23	Call Shifts	(93)				231 20		41468 -					18
19								19	4 Fire Lieutenants 27 days				214 20	1652 40	Call Shifts	(4)				223 20		1721 90					19
20								20	6 Harbor Pilots 27 days				222 50	2574 66	Call Shifts	(6)				231 20		2675 40					20
21								21	3 Harbor Pilots 21 days				222 50	1001 25	Call Shifts	(3)				231 20		1040 40					21
22								22	9 Fire Fighters -M.Eng. 27 days				206 80	3589 47	Call Shifts	(9)				214 40		3721 40					22
23								23	213 Fire Fighters 27 days				199 40	81911 28	Call Shifts	(213)				207 20		85116 10					23
24								24	248 Fire Fighters 21 days				199 40	74176 80	Call Shifts	(248)				207 20		77078 40					24
25								25	6 Fire Fighters 21 days				184 70	1662 30	Call Shifts	(6)				192 -		1728 -					25
26								26	4 Fire Fighters (Auto Mech) 27 day				205 90	1588 36	Call Shifts	(4)				207 20		1598 40					26
27								27																			27
28								28					235356 56									244475 30					28
29								29																			29
30								30	Less Personnel working in vacation																		30
31								31	jobs who have not been placed in																		31
32								32	permanent vacancies																		32
33								33																			33
34								34	1 Fire Captain				26 240 -	6240 -		(1)				26 249 60		6489 60					34
35								35	4 Fire Lieutenants				26 214 20	22276 80		(4)				26 223 20		23212 80					35
36								36	2 Fire Fighters	20	184 70	6	199 40	9780 80		(2)	20	192 -	6	207 20		10166 40					36
37								37	1 Fire Fighter	15	184 70	11	199 40	4963 90		(1)	15	192 -	11	207 20		5159 20					37
38								38																			38
39								39					43261 50									45028 -					39
40								40	Total Vacation Relief				192095 06									199447 30					40
41	682		681		681		687	41	650 Total .110				3694989 56				650					3864413 70					41
									Less 650 from Civil Defense (250.110)													27393 60					
																						3837020 10					

CRD#109486 4/8/59 to 381.720

825 Fire Fighting Division

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BUDGET PAGE NO. 186

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959			AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
		151 39	17 50	350 -	350 -	1	.190 Other Fees & Services		350 -				350 -
						2	200 Hrs. Typist Services for						
						3	Drill Tower						
						4							
						5	Operation & Maintenance						
						6	.205 Blueprints & Photostats	50 -					
						7	Photograph Supplies & Film	375 -					
						8	for Photographer						
						9	Photographic Supplies for	200 -					
						10	Training - Drill Tower						
	504 39	532 37	724 02	73 20	625 -	11							
					625 -	12	TOTAL .205		625 -				
						13							
						14	.210 Botanical & Agricultural						
						15	Fertilizer	225 -					
						16	Grass Seed	75 -					
	352 87	359 91	360 96	145 08	300 -	17							
					300 -	18	TOTAL .210		300 -				
						19							
						20	.215 Cleaning & Disinfecting						
						21	Soap, Washing Powder, etc.	800 -					
						22	1400 Yds Toweling	610 -					
						23	300 Charoie Skins	600 -					
						24	600 Sponges	360 -					
						25	185 Brooms - All Sizes	600 -					
						26	3950 Pkgs. Toilet Paper	420 -					
						27	Paper Towels - Central Station	100 -					
						28	235 Brushes - All Kinds	325 -					
						29	275 Cans Metal & Auto Polish	275 -					
						30	Floor Preserver & Wax	550 -					
						31	Mops, Buckets, & Mop Wringers	300 -					
						32	Disinfectants	350 -					
						33	Supplies for Drill Tower	275 -					
						34	Miscellaneous Other Supplies	100 -					
	6053 03	6289 31	5443 56	2690 39	5645 -	35							
					5645 -	36	TOTAL .215		5665 -				
	55 91	30 75	148 83		300 -	37							
					300 -	38	.220 Educational-Acquisitions &		300 -				
						39	Rental of Film-Drill Tower						
	91 65	45 65	25 80	38 85	25 -	40	.225 Food & Meals - Emergency		25 -				
					25 -	41	Rations for Stevens Car						

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HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS						FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959			
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										1	.235 Gasoline & Oil						1
										2	54000 Gals. Gasoline .2245 Gal	12123 -					2
										3	300 Gals. Lub. Oil .68 Gal.	204 -					3
										4	1500 Gals. Lub. Oil .4235 Gal.	634 -					4
										5	Anti Freeze & Grease	275 -					5
										6							6
11750	54	11163	43	13749	40	6267	22	13154 -	13154 -	7	TOTAL .235		13236 -				7
										8							8
										9	.240 Household & Institutional						9
										10	45 Doz. Bed Sheets \$24 Doz.	1080 -					10
										11	5½ Doz. Bed Spreads	283 -					11
										12	24 Doz. Pillow Cases	193 -					12
										13	5000 Light Globes - All Sizes	750 -					13
										14	Gaskets & Washers	35 -					14
										15	55 Hanks Sash Cord	220 -					15
										16	24 Garbage Cans	139 -					16
										17	180 Pkgs. Punch Tape	566 -					17
										18	75 U.S. Flags	525 -					18
										19	360 Flashlight Cases 1.11 ea	400 -					19
										20	Flashlight Batteries & Globes	200 -					20
										21	Miscellaneous Other Items	75 -					21
										22							22
4600	04	3216	34	3425	23	2202	64	4412 -	4412 -	23	TOTAL .240		4466 -				23
										24							24
1032	11	1007	57	847	23	310	25	1200	1200 -	25	.245 Medical & Surgical		1000 -				25
										26							26
										27	.250 Office Supplies						27
										28	100 Reams Mimeograph Paper	150 -					28
										29	10 quires of Stencils	35 -					29
										30	Miscellaneous Stationery	150 -					30
										31	Drawing & Office Supplies						31
										32	2-Subscriptions "Fire Engineer"	12 -					32
										33	36-Subscriptions "Firemen"	72 -					33
										34	2 Volumes Municipal Year Book	20 -					34
										35	Unspecified Texts for Gen. Dist.	250 -					35
										36	Reproducing Gen. Order File	125 -					36
										37	10 Maps - City of Portland	140 -					37
										38							38
90	92	440	91	590	05	313	94	774 -	774 -	39	TOTAL .250		954 -				39
										40							40
										41							41

DEPT. of Public Affairs
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DIV. Fire Fighting

FUNCTION
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BUDGET PAGE NO. 188

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
							1	.255 Tire & Tubes						
							2	4 - 6.70 X 15 Tires & Tubes	48 -					
							3	4 - 7.10 X 15 Tires & Tubes	50 -					
							4	2 - 7.60 X 15 Tires & Tubes	27 -					
							5	4 - 6.00 X 16 Tires & Tubes	40 -					
							6	2 - 7.00 X 15 Tires & Tubes	38 -					
							7	12 - 7.50 X 14 Tires	156 -					
							8	4 - 10.00 X 20 Tires & Tubes	332 -					
							9	6 - 8.25 X 20 Tires & Tubes	330 -					
							10	6 - 9.00 X 20 Tires & Tubes	396 -					
							11							
12	1687 93	1542 87	1775 26	1959 77	1246 -	1246 -	12	TOTAL .255		1417 -				
13							13							
14	243 46	249 67	431 07	90 23	250 -	250 -	14	.260 Small Tools		250 -				
15							15							
16							16	.295 Other Commodities						
17							17	Hydrogen, Oxygen & Acetylene	250 -					
18							18	500 Ft. Garden Hose	126 -					
19							19	500 Gas Mask Cannister @7.50	3750 -					
20							20	250 Gals. Aero-Foam @ 4.25	1062 50					
21							21	Ropes All Sizes	100 -					
22							22	Uniform, Buttons, Braid, Insig.	150 -					
23							23	& Maltese Crosses						
24							24	Asst. & Bat. Chiefs Badges	140 -					
25							25	600 Ft. Life Line - Drill Tower	60 -					
26							26	Expend. Materials for D. Tower	150 -					
27							27	Miscellaneous Other Items	100 -					
28							28							
29	5561 92	5693 10	5776 07	4067 46	5242 -	5242 -	29	TOTAL .295		5888 50				
30							30							
31	868 50	1251 04	2562 31	520 -		520 -	31	.310 Transportation						
32							32	.330 Fuel & Heat						
33							33	250 Units Sawdust @ 7.00 Unit	1750 -					
34							34	100 Tons Stoker Coal @19.00 T.	1900 -					
35							35	55000 Gals Fuel Oil .1215 Gal.	6561					
36							36	12 Tons Briquets	300 -					
37							37	880 Bbl Fuel Oil-Cen.Sta-3.25	2860 -					
38							38	Gas for Heating	2500 -					
39							39	200 Gals. Stove Oil	20 -					
40							40							
41	16109 26	16591 79	16348 56	4497 92	14300 -	14300 -	41	TOTAL .330		15891 -				

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DIV. Fire Fighting

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HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1957-1958			DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959					AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957		OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS		INCREASE	DECREASE	No.	TOTALS
			90					1	.355 Telephone							1
7 50			16 -					2	.360 Hospitalization							2
								3	.375 Printing, Binding & Stat'y							3
								4	Company Journals	500 -						4
								5	1500 Copies Printing Rules	1500 -						5
								6	1500 Copies Binding Rules	1500 -						6
								7	Miscellaneous Printing Supplies	100 -						7
								8								8
435 50	772 42	455 43	568 90		600 -	600 -		9	TOTAL .375		3600 -					9
								10								10
								11	.385 Sanitation							11
								12	Laundry, towels, Bedding and	7000 -						12
								13	Blankets							13
								14	Laundry - Rags	1500 -						14
								15	Garbage Disposal	1700 -						15
								16								16
9517 32	10030 71	10634 32	3693 37		9420	9420 -		17	TOTAL .385		10200 -					17
								18								18
	2 49	47 69						19	.399 Other Services							19
								20								20
			72					21	.420 Building Repairs							21
88 60	6 95	72 99	32 70		550 -	550 -		22	.430 Equipment Repairs-Shop Work		550 -					22
								23	& Requisition of Training Aides							23
		400 75						24	.440 Fire Apparatus Repairs							24
45 92	1 38		112 76					25	.450 Motor Vehicle Repairs							25
								26								26
35655 -	35909 -	35724 -	35075 -		35650 -	35650 -		27	.613 Equipment Allow. - 681 Empl.		34050					27
	12 50	240 25	30 -		25 -	25 -		28	.620 2 -N.F.P.A. Memberships		30 -					28
		5 -						29	.650 Indemnities							29
		5000 -						30	.653 Court Settlement							30
10 -	16 -	24 -	17 50					31	.690 Other Charges							31
								32								32
94762 37	95172 16	104813 50	62755 08		93718 -	94238 -		33	Total Operation & Maintenance		98447 50					33
								34								34
								35	.720 Equipment							35
								36	Repl 10000 Ft. 3" Hose-2.00 per Ft	20000 -					Disallowed	36
								37	Repl 2000 Ft. 1 1/2" Hose- 1.25 per Ft	2500 -					2500 -	37
								38	3 Elect. Ranges Eng 10-15-FB.2	675 -					675 -	38
								39	Add 12" Floor Polisher Dist. 2	275 -					275 -	39
								40	Add 6-15 Min. Air Pack Masks	789 30					789 30	40
								41	Repl 6-1 1/2" S.O.S. Nozzles	500 -					500 -	41

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HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959			AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No. TOTALS
							1	.720 Equipment Continued					1
							2	Addl 5 Safety Belts	150 -				150 - 2
							3	Repl 1 Resuscitator for Sq. 1	640 -				640 - 3
							4	Repl 4 Lights for Truck	150 -				150 - 4
							5	Repl 35 Bedsteads	525 -				525 - 5
							6	Repl 30 Bedsprings	600 -				600 - 6
							7	Repl 6 Box Springs	195 -				195 - 7
							8	Repl Walkin Type Panel Trk. 6600	3350 -				3350 - 8
							9	G.V. W.					
							10	Station Wagon Replace Sq. 2	2000 -	ORD 109526 8/25/59 to Auto Equip. - 112.07			2000 - 10
							11	Station Wagon Replace Dist. 3	2000 -	ORD 109526 9/25/59 to Auto Equip. - 112.07			2000 - 11
							12	Ch. Car					
							13	Addl Utility Coupe for Arson Sq.	1700 -				Disallowed 13
							14	Repl 2-Dr. Sedan for F. Prevention	1800 -	ORD 109526 3/25/59 From Auto Equip + 225.00			1800 - 14
							15	Repl 2-4 Dr. Sedans - Chiefs Simp-	4800 -	ORD 109526 3/25/59 From Auto Equip + 480.00			4800 - 15
							16	son & Gilman					
							17	Addl 3 Aerial Ladders for F. Boats	3921 -				Disallowed 17
							18	Repl 2500 Watt Generator for F. Boat	389 50				389 50 18
							19	Repl 3 Flood Lights	112 50				112 50 19
							20	Repl 4-15 lb. C O 2 Extinguishers	272 -				272 - 20
							21	Repl 2-2½" Nozzles	211 -				211 - 21
							22	Repl 2-1" Nozzles	134 -				134 - 22
							23	Repl 2- Sirens	320 -				320 - 23
							24	Repl 10 Beacon Lights	765 -				765 - 24
							25	Miscellaneous Other Equipment	100 -				100 - 25
							26	1-100 ft. Aerial Ladder Truck	40000 -				Disallowed 26
							27	2-85 ft. Aerial Ladder Truck	77500 -				Disallowed 27
							28	7-1000 gal. pumpers	175000 -				Disallowed 28
							29	Misc. Equipment from Fire Equip & Bldg. Fund					1060 - 29
	23335 69	33587 87	29215 70	7822 42	32717 90	35007 04	30	TOTAL .720		341374 30 ORD 109841 4/16/59 From 825,430 H 35022			24313 30 30
		1877 04					31	.740 Additions & Betterments					
							32	Venetian Blinds	500 -	Ord. 109087 11/24/58 From 4100			
							33	.760 Buildings-Replace Eng. 14	90000 -				
							34	Buildings-Replace Eng. 25	90000 -				
							35						
							36	TOTAL .760		180000 -			Disallowed 37
							37						
							38	.780 Land for Eng. 14 Building	15000 -				
							39	Land for Eng. 25 Building	20000 -				
							40						
							41	TOTAL .780		35000 -			Disallowed 41

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DIV. Fire Fighting Summary

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HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS					FISCAL YEAR 1957-1958				DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957		OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS		INCREASE	DECREASE	No.	TOTALS
								1								1
								2								2
								3								3
								4								4
								5								5
								6								6
								7								7
								8								8
								9								9
								10								10
								11								11
								12								12
								13								13
								14								14
								15								15
								16	SUMMARY							16
3145675 25	3268205 97	3443697 83	1712442 88	3680435 10	3680485 10	17	.110	Salaries & Wages		3694989 56						3837020 10
		151 39	17 50	350 -	350 -	18	.190	Other Fees & Services		350 -						350 -
94762 37	95172 16	104813 50	62755 08	93718 -	94238 -	19		Operation & Maintenance		93447 50						98447 50
23335 69	33587 87	29215 70	7822 42	32717 91	35007 04	20	.720	Equipment		341374 30						24313 30
		1877 04				21	.740	Additions & Betterments								
						22	.760	Buildings		180000 -						
						23	.780	Land		35000 -						
						24										
3263773 31	3396966 -	3579755 46	1783037 88	3807271 -	3810080 14	25		TOTAL		4350161 36						3960130 90
						26										26
						27										27
						28										28
						29										29
						30										30
						31										31
						32										32
						33										33
						34										34
						35										35
						36										36
						37										37
						38										38
						39										39
						40										40
						41										41

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DIV. Fire Prevention

FUNCTION NUMBER 830

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BUDGET PAGE NO. 192

HISTORICAL DATA										ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959 DEPARTMENTAL BUDGET REQUESTS										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959									
1954-1955		1955-1956		1956-1957		1957-1958		NO. OF POS.	NO. OF POS.	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS.	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT							
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																						
1	277 -	1	286 20	1	295 40	1	360 -	1	1	Fire Marshal			26	360 -	9360 -		1			26	369 60	9609 60	1						
2								2															2						
3	1 229 90	1	238 20	1	246 80	1	277 -	3	1	Battalion Chief			26	277 -	7202 -		1			26	286 40	7446 40	3						
4								4															4						
5	1 214 20	1	222 50	1	230 80	1	240 -	5	1	Assistant Fire Marshal			26	240 -	6240 -		1			26	249 60	6489 60	5						
6								6															6						
7							1 222 50	7	1	Fire Lieutenant			26	222 50	5785 -		12			26	231 20	7213 40	7						
8							3 206 80	8	3	Fire Lieutenants			26	214 20	16707 60		3	should be 223 80		26	223 80	17409 60	8						
9	14 177 30	14	192 -	14	199 40	11	222 50	9	11	Fire Inspectors			26	222 50	63635 -								9						
10	1 172 70	1	177 30	1	192 -			10		Fire Inspector													10						
11								11															11						
12								12		Vacation Relief													12						
13								13		3 Inspectors (27 days each)					1287 33	Call Shifts- New Request	(3)			231 20	1337 70	13							
14								14															14						
15								15		New Positions													15						
16								16	3	Fire Lieutenants			26	206 80	16130 40	New Positions Rate Ord No 108-211 4/1/58	1	26	214 40		16723 20	16							
17								17	1	Fire Lieutenants						Rate Ord No 108-211 4/1/58 ORD #109486 2/1/59	2	26	223 80	283 20		17							
18	18		18		18		18	18	21						126347 33		21				131150 50	18							
19								19									22						19						
20								20															20						
21								21															21						
22								22															22						
23								23															23						
24								24															24						
25								25															25						
26								26															26						
27								27															27						
28								28															28						
29								29															29						
30								30															30						
31								31															31						
32								32															32						
33								33															33						
34								34															34						
35								35															35						
36								36															36						
37								37															37						
38								38															38						
39								39															39						
40								40															40						
41								41															41						

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BUDGET PAGE NO. 193

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS						FISCAL YEAR 1957-1958			DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959					AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955		1955-1956		1956-1957		6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1	281 59	508 97	312 05	377 62	250 -	250 -	1 .205	Photostats & Photographers				250 -					1
2	424 66	426 97	453 11	250 26	500 -	500 -	2 .220	Educational & Recreational				500 -					2
3							3	Publicity									3
4							4	Posters, Badges, Educational									4
5							5	Films & Misc. Expenses				ORD 109592 3/12/59 to 830.720				- 169 50	5
6							6										6
7							7 .235	Gasoline & Oil									7
8							8	8000 Gals. Gasoline @ .2245	1796 -								8
9							9	100 Gals. Lub Oil	55 -								9
10							10	Anti-Freeze & Grease	30 -								10
11							11										11
12	1692 78	1997 20	1642 79	898 84	1735 -	1735 -	12	TOTAL .235				1881 -					12
13							13										13
14							14 .250	Office Supplies									14
15							15	18 Boxes Stencils	60 75								15
16							16	200 Reams Mimeo Paper	152 -								16
17							17	8 Boxes Carbon Paper	45 -								17
18							18	Scratch Pads - All Sizes	32 -								18
19							19	Guide Cards	25 -								19
20							20	Pencils	18 -								20
21							21	Note Books & Desk Calendars	7 25								21
22							22	Typewriter Ribbons	20 -								22
23							23	File Folders	20 -								23
24							24	Pens & Refills	25 -								24
25							25	City Directary	100 -								25
26							26	Typewriter Cleaner	8 -								26
27							27	Miscellaneous Paper	15 -								27
28							28	Miscellaneous Other Stationery	40 -								28
29							29										29
30	468 62	420 57	659 91	144 59	568 -	568 -	30	TOTAL .250				568 -					30
31							31										31
32							32 .255	Tires & Tubes									32
33							33	4 - 670 X 15 Tires & Tubes	56 -								33
34							34	8 - 600 X 16 Tires & Tubes	96 -								34
35							35	4 - 750 X 14 Tires	56 -								35
36							36										36
37	97 88	79 08	31 80	87 20	130 -	130 -	37	TOTAL .255				208 -					37
38							38										38
39	1 35						39 .260	Small Tools									39
40							40										40
41							41										41

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DIV. Fire Prevention

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BUDGET PAGE NO. 194

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
							1	.295 Other Commodities						1
							2	Flash Lights	20 -					2
							3	Flash Light Batteries & Globes	45 -					3
							4	Miscellaneous Supplies	10 -					4
							5							5
	60 98	45 61	50 46	83 02	75 -	75 -	6	TOTAL .295		75 -				6
							7							7
	741 88	462 50	189 95				8	.310 Transportation					ORD 109978 From 4100 + 500 -	8
	48 35	25 50	30 95		25 -	25 -	9	.355 Telephone Tolls		25 -				9
			1 30				10	.350						10
							11	.375 Printing, Binding & Stat'y						11
							12	4000 Large Window Envelopes	70 -					12
							13	6000 Large Plain Envelopes	75 -					13
							14	Letterheads-Mimeo & Bond	60 -					14
							15	500 Certificates of Fitness	85 -					15
							16	Receipt Books	60 -					16
							17	Certificates of Approval	90 -					17
							18	Oil Burner Applications & Per.	135 -					18
							19	Gas. Tank Applica. & Permits	60 -					19
							20	Fire Marshal Permits	185 -					20
							21	Inspector's Field Notes	60 -					21
							22	Inspector's Daily Reports	50 -					22
							23	Company Officers' Reports	183 -					23
							24	District Chiefs' Reports	176 -					24
							25	N.F.P.A. Book & Pamphlet Serv.	50 -					25
							26							26
	1344 58	1251 44	1296 63	631 38	1596 20	1596 20	27	TOTAL .375		1339 -				27
							28							28
	19 59	45 40	45 98	31 33	50 -	50 -	29	.430 Equipment Repairs -Adding		50 -				29
							30	Machine & Typewriters						30
							31							31
	6 97	5 51					32	.450 Motor Vehicle Repairs						32
							33							33
	17 50	17 50	17 50	5 -	17 50	17 50	34	.620 Dues-National Fire Protection		20 -				34
							35	& Underwriters Laboratory Fees						35
							36							36
	5200 75	5286 25	4732 43	2509 24	4946 70	4946 70	37	Total Operation & Maintenance		4916 -				37
							38							38
							39							39
							40							40
							41							41

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DIV. Property & Equipment Maintenance
FUNCTION NUMBER 875

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HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959 DEPARTMENTAL BUDGET REQUESTS										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959					
1954-1955		1955-1956		1956-1957		1957-1958		NO. OF POS.	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS.	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT		
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																
1	1	230 80	1	240 -	1	249 30	1	267 70	1	1	Fire Building Superintendent			26 267 70	6960 20	Rate 20 26 109141 off 12/1/58	1			26 277 60	7217 60		
2								2															
3	1	177 30	1	184 70	1	192 10	1	206 80	3	1	Plumber - Lead			26 206 80	5376 80	Base + 1 Range	1			26 223 20	5803 20		
4								4	1	Plumber	9	192 -	17 206 80	5243 60	Trans. from 825	1	11 200 -	15 214 40		5416 -			
5								5															
6	2	169 90	2	177 30	1	184 70	2	199 40	6	2	Carpenters			26 199 40	10368 80		2			26 207 20	10774 40		
7					1	169 90		7															
8								8															
9	2	169 90	2	177 30	2	184 70	2	199 40	9	2	Painters			26 199 40	10368 80		2			26 207 20	10774 40		
10								10															
11	1	249 30	1	258 50	1	267 70	1	295 40	11	1	Alarm System Superintendent			26 295 40	7680 40		1			26 304 80	7924 80		
12								12															
13					1	199 40	1	222 50	13	1	Asst Alarm System Supt Fire Alarm Engineer	11	222 50	15 240 -	6047 50	Rate - 0.0 #708211 6-19-58	1	11 231 20	15 249 60	6287 20			
14								14															
15	1	192 -	1	199 40	1	199 40	1	222 50	15	1	Lineman Foreman			26 222 50	5785 -		1			26 231 20	6011 20		
16								16															
17	1	177 30	1	184 70	1	192 -	1	206 80	17	1	Electrician			26 206 80	5376 80		1			26 214 40	5574 40		
18								18															
19	5	177 30	4	184 70	4	192 -	4	206 80	19	4	Linemen			26 206 80	21507 20		4			26 214 40	22297 60		
20			1	170 80	1	163 40	1	192 -	20	1	Lineman	3	192 -	23 206 80	5332 40		1	3 200 -	23 214 40	5531 20			
21								21															
22	1	117 70	1	122 40	1	132 50	1	132 50	22	1	Custodial Worker			26 132 50	3445 -		1			26 144 80	3764 80		
23								23															
24								24	1		Custodial Worker (Per Budget Order)												
25								25			Vacation Help (Janitor)				122 40	Part Time	1				132 80		
26	15		15		16		16	26	18					93614 90			18				97509 60		
27								27															
28								28															
29								29															
30								30															
31								31															
32								32															
33								33															
34								34															
35								35															
36								36															
37								37															
38								38															
39								39															
40								40															
41								41															

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DIV. Property & Equipment Maintenance FUNCTION NUMBER 875

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BUDGET PAGE NO. 197

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959			AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COMMISSION FOR THE FISCAL YEAR 1958-1959		
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
8 63							1	.210 Botanical & Agricultural						
129 37	53 70	59 96	52 90		100 -	100 -	2	.215 Cleaning & Disinfectant		100 -				100 -
							3							
							4	.235 Gasoline & Oil						
							5	5500 Gals. Gasoline .2245 Gal.	1234 75					
							6	50 Gals. Lub. Oil .4235 Gal.	21 -					
							7	Anti Freeze & Grease	15 -					
1416 06	1672 68	1317 42	554 84		1377 40	1377 40	8							
							9	TOTAL .235		1270 75				1270 75
							10							
							11	.240 Household & Institutional						
							12	Electric Light Globes	25 -					
							13	Flashlights & Batteries	20 -					
128 32	31 91	43 79			85 -	85 -	14							
							15	TOTAL .240		45 -				45 -
							16							
		4 64					17	.245 Medical & Surgical						
	2 05	3 60	15 17				18	.250 Office Supplies						
							19							
							20	.255 Tires & Tubes						
							21	4-650 X 16 Tires & Tubes	48 -					
							22	2-750 X 20 Tires & Tubes	44 -					
							23	4-750 X 14 Tires & Tubes	50 -					
103 06	242 22	203 17			132 -	132 -	24							
							25	TOTAL .255		142 -				142 -
							26							
							27	.260 Small Tools						
							28	Misc. Tools - Auto Mechanics	100 -					
							29	Misc. Tools - Carpenters &						
							30	Painters	75 -					
							31	Misc. Tools - Plumbers	75 -					
369 46	229 44	282 20	95 27		362 60	362 60	32							
							33	TOTAL .260		250 -				250 -
							34							
							35	.295 Other Commodities						
							36	Acetylene, Hydrogen & Oxygen	150 -					
							37	12-CO2 Bottles for dry Powder	84 -					
							38	12 Squeegies \$16.95 each	203 40					
							39	300 Ft. Rope	90 -					
							40	50 Gal. Liquid Foam 6%	250 -					
511 43	336 80	641 41	132 96		877 -	877 -	41	Misc. Other Items	50 -					
										827 40				827 40

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BUDGET PAGE NO. 198

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
	15 -	300 -					1	.310 Transportation						1
		6 30	11 70				2	.355 Telephone Tolls						2
	1 60	15 10	9 50				3	.320 Equipment Hire - Outside		275 -				3
							4	.322 Equipment - City Depts						4
							5							5
							6							6
21 90							7	.375 Printing						7
			31 73				8	.385 Sanitary						8
							9	Renovate 30 Mattresses \$14 ea.	420 -					9
							10	Renovate 30 Pillows \$2.50 ea.	75 -					10
							11							11
292 -	476 -						12	TOTAL .385		495 -				12
							13							13
10 -			30 -				14	.399 Other Services						14
							15							15
							16	.420 Buildings & Other Struct. Rep.						16
							17	Sheet Metal & Gutters	1300 -					17
							18	Glass Replacement	150 -					18
							19	Roofs-Replace Eng. 14-20-35	2400 -					19
							20	Roofs- Repair Eng. 7-10-17-14	730 -					20
							21	Waterproof Walls Eng. 9-17	290 -					21
							22	Asphalt Tile Eng. 10-15-30	525 -					22
							23	Cement, Sand & Gravel	150 -					23
							24	Redi-Mix Concrete	200 -					24
							25	Paint, Varnish, Sand Paper, nails	850 -					25
							26	Tar paper for Cos. (mo. supply)						26
							27	Paint	2500 -					27
							28	Lumber & Nails	2500 -					28
							29	Hardware	700 -					29
							30	Plumbing Material	2700 -					30
							31	Venetian Blinds 3rd fl. Eng. 21	750 -					31
							32	Oil Burners Eng. 33-36	300 -					32
							33	Oil Storage Tanks Eng. 12-33-36	375 -					33
							34	Overhead Doors Eng. 10-15-23-36	1040 -					34
							35	Misc. Shop Repairs	700 -					35
							36	Painters Drop Cloths	75 -					36
							37	Excavating for Oil Tanks Eng.						37
							38	12-33-36	330 -					38
							39	Replace Tile Drainboard Eng. 16	200 -					39
							40	Garage Vent Eng. 13	125 -					40
							41							41

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
							1	.420 Sandblasting & Painting Moor-						1
							2	ing for Floats B.1-2 & Tow-						2
							3	ing to Dock	1475 -				Disallowed	3
							4	Eng. 24 Range Hood	200 -				Disallowed	4
							5	Miscellaneous Repairs	260 -					5
							6							6
	10829 44	15053 94	17690 07	6972 04	18900 -	18900 -	7	Total .420		20825 -				7
							8			9/7/58 ORD # 108683 1/21/59 ORD # 109362 4/16/59 ORD # 109842				8
							9	.430 Equipment Repairs						9
							10	Maintenance to Elevator	611 04					10
							11	Reprs. to Hose & Misc. Equip.	1000 -					11
							12							12
	12770 87	12462 91	11951 70	671 67	1575 64	1575 64	13	TOTAL .430		1611 04				13
							14							14
							15	.440 Fire Fighting-Apparatus Repr.	27000 -					15
							16	Ladder Repairs	1000 -					16
							17	6-Block Heaters \$52.50 ea.	315 -					17
							18	500 Ft Booster Hose-600 Lb Test	425 -					18
							19	500 Ft Booster Hose-400 Lb Test	275 -					19
							20	6-Motor Distributors \$68 ea.	408 -					20
							21	Rebuild 3 Hose Wagons	7500 -					21
							22	Dry Dock F. Boat 1-Scrape	2750 -					22
							23	Hull & Paint						23
							24	2 Generators for Eng 25-32 quad.	752 -					24
							25	Paint-3 Apparatus	950					25
							26							26
	39449 78	37365 22	37177 22	14267 54	39391 -	39391 -	27	TOTAL .440		41375 -				27
							28							28
							29	.450 Motor Vehicle Repairs						29
							30	Chiefs Cars-Munic.Shop Repr.	3000 -					30
							31	Fire Prevention Cars-Shop Repr	2100 -					31
							32	Alarm Trucks & Cars-Shop Repr.	1000 -					32
							33	Prop. & Equip. Maint. Trucks	650 -					33
							34	& Cars - Shop Repairs						34
							35							35
	6577 31	8568 64	8067 -	3366 82	6750 -	6750 -	36	TOTAL .450		6750 -				36
							37							37
							38	.620 Dues & Memberships						38
	12 -	10 -		10 -	13 -	13 -	39	Plumbers Certificates		13 -				39
							40							40
	72629 65	76522 11	77763 58	26222 14	69563 64	69563 64	41	Total Operation & Maintenance		73979 19				41

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
							1	.720 Equipment						1
							2	Spinner Sander-Carpt.Shop-Addl	75 -					2
							3	Electric Soldering Iron (Repl)	15 -					3
							4	10 Ft. Step Ladder (Repl)	11 -					4
							5	50 Ft. Plumbers Snake (Repl)	75 -					5
							6	B & D Router (Addl)	50 -					6
							7	2 Gear Oil Dispensers (Addl)	75 -					7
							8	Miscellaneous Other Equipment	100 -					8
							9	Gasoline Pump						9
							10	Small Refrigerator						10
							11	Electric Refrigerator						11
							12	TOTAL .720						12
							13	.740 Additions & Betterments						13
							14	Pave Parking Area Eng. 12	400 -					14
							15	Electric Door Oper. Eng 7-10-15-28	1200 -					15
							16	10" Vent Fan for Hose Dryer	90 -					16
							17	Eng. 22						17
							18	Weather Strip Windows Eng. 12-28	400 -					18
							19	Oil Burner-Pilot House F.Boat 2	125 -					19
							20	Oil Tank F. Boat 2	100 -					20
							21	Vent Fans B-1-Eng 10-15-23-31-33	190 -					21
							22							22
							23							23
							24							24
							25	TOTAL .740						25
							26							26
							27							27
							28							28
							29							29
							30	SUMMARY						30
							31	Salaries & Wages						31
							32	Operation & Maintenance						32
							33	Equipment						33
							34	Additions & Betterments						34
							35							35
							36	TOTAL						36
							37							37
							38							38
							39							39
							40							40
							41							41

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BUDGET PAGE NO. 201

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS										FISCAL YEAR 1957-1958				DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958				FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955			1955-1956			1956-1957			6 MONTHS 1957-1958			ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS		
1												1	.110 Salaries & Wages							1			
2	20060	33	21427	64	22260	93	10308	33	22229	90	22229	90	2	.815 Executive & Clerical		22541	20			23536	-	2	
3	52339	16	56683	86	59631	19	32491	39	67502	20	67502	20	3	.820 Fire Alarm & Telegraph		67787	50			64086	-	3	
4	3145675	25	3268205	97	3443697	83	1712442	88	3680485	10	3680485	10	4	.825 Fire Fighting		3694989	56			3837020	10	4	
5	83903	95	92911	55	92396	78	49691	22	107964	50	105964	50	5	.830 Fire Prevention		126347	33			131150	50	5	
6	70179	94	72288	10	75745	97	40160	52	87917	20	87917	20	6	.875 Property & Equipment Maint.		93614	90			97509	60	6	
7													7										7
8	3372158	63	3511517	12	3693732	70	1845094	34	3966098	90	3964098	90	8	TOTAL .110		4005280	49			4153302	20	8	
9													9										9
10													10	.190 Other Fees & Services									10
11	2056	45											11	.820 Fire Alarm & Telegraph									11
12					151	39		17	50	350	-	350	-	12	.825 Fire Fighting		350	-			350	-	12
13													13										13
14	2056	45			151	39		17	50	350	-	350	-	14	TOTAL .190		350	-			350	-	14
15													15										15
16													16	Operation & Maintenance									16
17	1562	52	2323	07	1688	34	1231	73	1726	-	1726	-	17	.815 Executive & Clerical		1847	-			1847	-	17	
18	20058	99	34031	91	26543	22	11738	87	23520	20	23520	20	18	.820 Fire Alarm & Telegraph		29198	-			27248	-	18	
19	94762	37	95172	16	104813	50	62755	08	93718	-	94238	-	19	.825 Fire Fighting		98447	50			98447	50	19	
20	5206	73	5286	25	4732	43	2509	24	4946	70	4946	70	20	.830 Fire Prevention		4916	-			4916	-	20	
21	72629	65	76522	11	77763	58	26222	14	69563	64	69563	64	21	.875 Property & Equip. Maintenance		73979	19			68099	19	21	
22													22										22
23	194220	26	213335	50	215541	07	104457	06	193474	54	193994	54	23	Total Operation & Maintenance		208387	69			200557	69	23	
24													24										24
25													25	.720 Equipment									25
26			640	-									26	.815 Executive & Clerical		1744	50			1744	50	26	
27	4910	47	4204	01	1209	16	2385	06	4533	-	4515	50	27	.820 Fire Alarm Telegraph		9598	74			3290	-	27	
28	23335	69	33587	87	29215	70	7822	42	32717	90	35007	04	28	.825 Fire Fighting		341374	30			24313	30	28	
29	129	55	197	50	1654	96							29	.830 Fire Prevention		1587	-			1587	-	29	
30	781	86	1385	39	718	29	581	17	810	-	741	11	30	.875 Property & Equipment Maint.		401	-			401	-	30	
31													31										31
32	29157	57	40014	77	32798	11	10788	65	38060	90	40263	65	32	TOTAL .720		354705	54			31335	80	32	
33													33										33
34													34	.740 Additions & Betterments									34
35					1877	04							35	.825 Firefighting									35
36							869	11	2570	-	2570	-	36	.875 Property & Equip. Maintenance		2505	-			2105	-	36	
37													37										37
38					1877	04		869	11	2570	-	2570	-	38	TOTAL .740		2505	-			2105	-	38
39													39										39
40													40										40
41													41										41

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BUDGET PAGE NO. 202

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS COMPLETED BY THE BUREAU FOR FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
							1	.760 Bldgs. & Other Structures						
	44938 86						2	.820 Fire Alarm & Telegraph						
							3	.825 Fire Fighting		180000 -				
							4							
	44938 86						5	TOTAL .760		180000 -				
							6							
							7	.780 Land						
							8	.825 Fire Fighting		35000 -				
							9							
							10							
							11							
							12							
							13							
							14							
							15							
							16							
							17							
							18							
							19							
							20	SUMMARY						
3372158 63	3511517 12	3693732 70	1845094 34	3966098 90	3964098 90	21	.110	Salaries & Wages		4005280 49				4153302 20
2056 45		151 39	17 50	350 -	350 -	22	.190	Other Fees & Services		350 -				350 -
194220 26	213335 50	215541 07	104457 06	193474 54	193994 54	23		Operation & Maintenance		208387 69				206557 69
29157 57	40014 77	32798 11	10788 65	38060 90	40263 65	24	.720	Equipment		354705 54				31435 80
		1877 04	869 13	2570 -	2570 -	25	.740	Additions & Betterments		2305 -				2165 -
44938 86						26	.760	Buildings & Other Structures		180000 -				
						27	.780	Land		35000 -				
						28								
3642531 77	3764867 39	3944100 31	1961226 66	4200554 34	4201277 09	29		Total Bureau of Fire		4786228 71				4387650 69
						30								
						31								
						32								
						33								
						34								
						35								
						36								
						37								
						38								
						39								
						40								
						41								

HISTORICAL DATA

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959
DEPARTMENTAL BUDGET REQUESTS

FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS
APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959 DEPARTMENTAL BUDGET REQUESTS										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959					
1954-1955		1955-1956		1956-1957		1957-1958		NO. OF POS.	NO. OF POS.	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS.	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																
1	1	177 30	1	184 70	1	192 -	1	214 20	1	1	City Hall Supv Building Maint. Supervisor			26 214 20	5569 20		1			26 223 20	5803 20	1	
2									2													2	
3	1	163 40	1	169 90	1	184 70	1	199 40	3	1	Operating Engineer			26 199 40	5184 40		1			26 207 20	5387 20	3	
4									4													4	
5	1	163 40	1	169 90	1	184 70	1	199 40	5	1	Painter			26 199 40	5184 40		1			26 207 20	5387 20	5	
6									6													6	
7	1	127 10	1	131 70	1	141 80	1	144 50	7	1	Telephone Operator (Lead)			26 144 50	3757 -	ORD 108655 eff 4/1/58 Base + 2 Ranges	1			26 151 20	3931 20	7	
8									8													8	
9	2	122 40	2	127 -	2	132 50	2	132 50	9	2	Telephone Operators			26 132 50	6890 -	ORD 108655 eff 4/1/58 Th to 700.110	2			26 139 20	7238 40	9	
10									10													10	
11	2	117 70	2	122 40	2	127 -	2	127 -	11	2	Clerks I			26 127 -	6604 -		2			26 132 80	6905 60	11	
12									12													12	
13	1	131 60	1	136 30	1	146 40	1	150 50	13	1	Custodial Worker - Utility			26 150 50	3913 -	Base + 3 Ranges	1			26 164 -	4264 -	13	
14	1	122 40	1	127 10	1	137 20	1	138 50	14	1	Custodial Worker - Lead			26 138 50	3601 -	Base + 2 Ranges	1			26 157 60	4097 60	14	
15	13	117 70	13	122 40	13	132 50	16	132 50	15	16	Custodial Worker			26 132 50	55120 -	Ord #108251 eff 7/1/58	15			26 144 80	56472 -	15	
16	1	108 50	1	113 10	1	122 40			16		Custodial Worker						1			13 144 80	1882 40	16	
17	1	108 50	1	122 40	1	122 40			17		Custodial Worker											17	
18	1	117 70	1	113 10	1	122 40			18		Custodial Worker											18	
19									19		Custodial Worker											19	
20								1	122 40	20	1	Custodial Worker	8	122 40	18 132 50	3364 20		1	8 132 80	18 144 80	3668 80	20	
21									21		Custodial Worker (Elevator Operator)					Ord #108251 eff 7/1/58	1			26 136 00		21	
22									22	2	Custodial Workers					Ord 108655 eff 4/1/58						22	
23									23	1	Watchman Holidays etc.											23	
24						1000 -		1200 -	24		Vacation Telephone Operators			1200 -		Ord 108655 eff 4/1/58 Th Part - Telephone Operator to 700.110	1				1300 -	24	
25									25													25	
26	26		26		27		27		26	28	TOTAL .110				100387 20		28				106337 60	26	
27									27													27	
28									28													28	
29									29													29	
30									30													30	
31									31													31	
32									32													32	
33									33													33	
34									34													34	
35									35													35	
36									36													36	
37									37													37	
38									38													38	
39									39													39	
40									40													40	
41									41													41	

DEPT. of Public Safety

BUR. of City Hall
G-16-A

DIV. _____

FUNCTION
NUMBER 1700

BUR. PAGE NO. _____

BUDGET PAGE NO. 204

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS										FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955		1955-1956		1956-1957		6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS		
1	14 40									1	.210 Botanical & Agricultural						1		
2	5096 95	4465 06	5145 36	3087 51	3290 -	3290 -			2	.215 Cleaning & Disinfecting		3290 -					3290 -		
3		8 31			12 -	12 -			3	.235 Oil & Grease		12 -					12 -		
4	957 20	868 09	1339 15	496 69	1680 -	1598 -			4	.240 Household & Institutional		1680 -					1680 -		
5									5	Light-Globes									
6									6	Flur Tubes									
7									7	Starters									
8									8	Ballast etc.									
9	80 59	40 50	83 58	41 58					9	.245 Medical & Surgical									
10	20 41	19 23	8 02	2 97	35 -	35 -			10	.250 Office Supplies		35 -					35 -		
11	97 37	89 25	123 69	61 35	75 -	75 -			11	.260 Small Tools		75 -					75 -		
12	108 88	49 19	87 83	18 77	40 -	40 -			12	.295 Other Commodities		40 -					40 -		
13									13										
14	103 -	151 40	154 45	36 -	75 -	75 -			14	.320 Equipment Hire-Outside		75 -					75 -		
15	2589 55	2855 36	2818 72	635 95	2600 -	2600 -			15	.330 Fuel & Heat		2600 -					2600 -		
16	6 60	6 25	28 85	2 45	25 -	25 -			16	.375 Printing, Binding & Stat'y		25 -					25 -		
17									17										
18									18	.385 Sanitary									
19									19	Garbage Removal									
20									20	Window Washing									
21									21	Laundry & Dry Cleaning									
22									22	Scent Control									
23									23	Carpet & Upholstery Cleaning									
24									24										
25	3029 10	2756 17	2983 56	1611 08	3470 -	3470 -			25	TOTAL .385		3470 -					3470 -		
26									26										
27									27	.399 Other Services									
28									28	A.D.T.									
29									29	Postal Meter Service									
30									30	Clock Rental									
31									31	Misc.									
32									32										
33	857 96	889 86	864 18	441 98	1150 -	1150 -			33	TOTAL .399		1150 -					1150 -		
34									34										
35									35										
36									36										
37									37										
38									38										
39									39										
40									40										
41									41										

DEPT. PUBLIC AFFAIRS

BUR. City Hall
G-16-A

DIV. _____

FUNCTION
NUMBER 1700

BUR. PAGE NO. _____

BUDGET PAGE NO. 205

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS						FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958			ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
								1	.420 Building Repairs						1
								2	Plumbing & Heating	750 -					2
								3	Plastering & Wall repairs	100 -					3
								4	Bldg. Materials Lumber & etc.	450 -					4
								5	Venetian Blind Program	450 -					5
								6	Window & Sash repairs	175 -					6
								7	Carpet repairs	200 -					7
								8	Paints Brushes & Supplies	950 -					8
								9	Furniture & Counter Repair	200 -					9
								10	Shelving Storage Spaces	300 -					10
								11	Floor repairs	150 -					11
								12	Roof repairs	400 -					12
								13	Linoleum Program	1200 -					13
								14	Glass & Sign work	150 -					14
								15	Exterior Masonry Repairs	100 -					15
								16	Emergency & Misc. repairs	350 -					16
								17							17
	8644 -	8164 39	10231 45	3802 94		5800 -	5800 -	18	TOTAL .420		5925 -	ORD 110154 6/5/59 From 4100 + 380000 -			18
								19							19
								20							20
								21							21
								22							22
								23							23
								24							24
								25							25
								26							26
								27							27
								28							28
								29							29
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								31							31
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								40							40
								41							41

DEPT. _____
BUR. of City Hall
G-16-A

DIV. _____

FUNCTION
NUMBER 1700

BUR. PAGE NO. _____

BUDGET PAGE NO. 206

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS					FISCAL YEAR 1957-1958		OBJECT NUMBER	DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959			AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957		ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
							1							1
							2							2
							3							3
							4							4
							5	.430 Equipment Repairs						5
							6	Elevator Repairs						6
							7	Sidewalk Lift Repairs						7
							8	Misc. other Repairs						8
							9							9
10	1492 46	1632 51	1607 93	699 55	1800 -	1800 -	10	TOTAL .430	1960 -					10
11							11							11
12							12							12
13	6 -		6 -				13	.690 Other Charges						13
14							14							14
15							15							15
16	23109 47	21995 57	25482 77	10938 82	20052	19970	16	Total Operation & Maintenance	20337 -					16
17							17							17
18							18							18
19							19	.720 Equipment						19
20							20	1 Heavyduty Vacuum Cleaner	147 45 cancelled ORD 109624 9/3/58					20
21							21	(repl)						21
22							22	1 Mailing Scale	Ord No 107320 7/10/58 From 1700.432					22
23	504 22	499 45	1090 60	81 90		82 -	23	1 Wet Dry Vacuum Cleaner (Ord 105624 \$47.45 from 420, 217.55 from 1700.385)						23
24							24	2 Floor Machines - City Hall Annex (Ord 109964 \$562.55 from 4100)						24
25	300 -		1488 53				25	TOTAL .720	147 45					25
26							26							26
27							27							27
28							28							28
29							29							29
30							30							30
31							31							31
32							32							32
33							33							33
34							34							34
35							35	SUMMARY						35
36	83346 13	86143 10	93242 34	47120 65	100336 70	100336 70	36	.110 Salaries & Wages		100387 20				36
37	23109 47	21995 57	25482 77	10938 82	20052 -	19970 -	37	Operation & Maintenance		20337 -				37
38	504 22	499 45	1090 60	81 90		82 -	38	.720 Equipment		147 45				38
39	300 -		1488 53				39	.740 Additions & Betterments						39
40							40							40
41	107259 82	108638 12	121304 24	58141 37	120383 70	120388 70	41	TOTAL		120871 65				41

HISTORICAL DATA											ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959 DEPARTMENTAL BUDGET REQUESTS											FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
1954-1955				1955-1956				1956-1957				1957-1958				NO. OF POS. TION	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS. TION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
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1	1	166	30	1	172	70	1	179	20	1	192	-	1	1	Field Representative (City Sealax)				26	192	-	4992	00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					

DEPT. OF PUBLIC AFFAIRSBUR. of Weights & Measures
G-16-A

DIV. _____

FUNCTION
NUMBER 2000

BUR. PAGE NO. _____

BUDGET PAGE NO. 208

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATE APPROVED BY THE COMMISSION FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
53 97	78 66	56 16	17 03		150 -	150 -	1 .235	Gasoline & Oil		150 -				
							2							
7 25	7 20		46		25 -	25 -	3 .250	Office Supplies		25 -				
							4							
359 45							5 .315	Mileage - Private Auto						
							6							
16 25		7 50					7 .375	Printing, Binding & Stat'y						
							8							
					100 -	100 -	9 .430	Equipment Repairs		100 -				
							10							
21 94	20 54	70 83	32 08		50 -	50 -	11 .450	Motor Vehicle Repairs		50 -				
							12							
458 80	106 40	134 49	49 57		325 -	325 -	13	Total Operation & Maintenance		325 -				Disallowed
							14							
							15							
							16	.720 Equipment						
							17							
							18							
							19							
							20							
		1341 02					21	TOTAL .720						
							22							
							23							
							24							
							25							
							26							
							27							
							28	SUMMARY						
4352 93	4507 47	4659 20	2301 60		4992 -	4992 -	29 .110	Salaries & Wages		4992 -				
458 86	106 40	134 49	49 57		325 -	325 -	30	Operation & Maintenance		325 -				
		1341 02					31	.720 Equipment						
							32							
4811 79	4613 87	6134 71	2411 17		5317 -	5317 -	33	TOTAL		5317 -				Disallowed
							34							
							35							
							36							
							37							
							38							
							39							
							40							
							41							

DEPT. of Public Affairs

BUR. of Fire
G-16-A

DIV. Fire Equipment & Building Fund

FUNCTION
NUMBER 5620

BUR. PAGE NO. _____

BUDGET PAGE NO. 209

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS						FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958			ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
2206 37								1 .190	Other Fees & Services						1
								2							2
								3 .720	Equipment						3
								4	3 Steel Lockers Eng 32-Addl-	225 -					4
								5	8" Floor Polisher Eng 21-Addl-	75 -					5
								6	Set Drawing Instruments &	85 -					6
								7	Board -Addl-						7
								8	2 office desks-1 repl-1 addl-	320 -					8
								9	2 Steel Chairs-1 repl-1 addl-	120 -					9
								10	1--3 drawer Letter File-addl-	110 -					10
								11	Rug for Extra Room Central	125 -					11
								12	Station -Addl-						12
								13	Gas Powered Lawn Mower for	135 -					13
								14	Alarm Office -Addl-						14
								15							15
29259 06	39635 91	22342 25	10956 49			11000 -	11000 -	16	TOTAL .720		1195 -				16
								17							17
								18 .740	Additions & Betterments						18
								19	Electric Door Operator Eng 13	300 -					19
								20	Venetian Blinds 2nd Floor	500 -					20
								21	Eng. 21 -Addl-						21
								22							22
2079 10								23	TOTAL .740		800 -				23
								24							24
								25							25
								26							26
								27							27
								28							28
								29							29
								30	SUMMARY						30
2206 37								31 .190	Other Fees & Services						31
29259 06	39635 91	22342 25	10956 49			11000 -	11000 -	32 .720	Equipment		1195 -				32
2079 10								33 .740	Additions & Betterments		800 -				33
								34							34
33544 53	39635 91	22342 25	10956 49			11000 -	11000 -	35	TOTAL .5620		1995 -			Transferred to General Fund	35
								36							36
								37							37
								38							38
								39							39
								40							40
								41							41

DEPT. of Buildings
BUR. G-16-B

DIV. Building

FUNCTION NUMBER 2820

BUR. PAGE NO.

BUDGET PAGE NO. 257

HISTORICAL DATA

ESTIMATED EXPENDITURES FOR PERSONAL SERVICE FISCAL YEAR 1958-1959
DEPARTMENTAL BUDGET REQUESTS

FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS
APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICE FISCAL YEAR 1958-1959 DEPARTMENTAL BUDGET REQUESTS										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959					
1954-1955		1955-1956		1956-1957		1957-1958		NO. OF POS.	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS.	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 3 OR 4	BI- WEEKLY RATE	AMOUNT		
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																
1	1	295 40	1	304 70	1	313 90	1	332 40	1	1	Building Inspections Director			26 332 40	8642 40		1		26 341 60	8681 60	1		
2									2												2		
3	1	214 20	1	230 80	1	240 -	1	258 50	3	1	Chief Building Inspector			26 258 50	6721 -		1		26 268 -	6968 -	3		
4									4												4		
5	1	199 40	1	206 80	1	214 20	1	230 80	5	1	Building Inspector (Senior)			26 230 80	6000 80	Formerly Sr. Bldg. Insp. Base + 2 Ranges	1		26 240 -	6240 -	5		
6									6												6		
7	1	184 70	1	192 10	1	199 40	1	222 50	7	1	Heating Inspector (Lead)			26 222 50	5785 -	Base + 1 Range	1		26 231 20	6011 20	7		
8	1	177 30	1	157 -	1	192 -	1	199 40	8	1	Heating Inspector	20	199 40	26 214 20	5273 20		1	20 207 20	6 223 20	5483 20	8		
9						1	163 40	1	199 40	9	1	Heating Inspector	4	199 40	22 214 20	5310 -		1	4 207 20	22 223 20	5739 20	9	
10									10		Heating Inspector - Gas					New Positions	2	26 192 -		9984 -	10		
11	6	177 30	10	184 70	8	192 -	7	214 20	11	7	Building Inspectors			26 214 20	38984 40		6		26 223 20	34819 20	11		
12	1	163 90	1	184 70	1	163 40	1	184 70	12	1	Building Inspector	26	199 40		5184 40		1	26 207 20		5387 20	12		
13						1	163 40	1	199 40	13	1	Building Inspector	1	199 40	25 214 20	5554 40		1	1 207 20	25 223 20	5787 20	13	
14						1	163 40	1	199 40	14	1	Building Inspector	5	199 40	21 214 20	5495 20		1	5 207 20	21 223 20	5723 20	14	
15	3	177 30							15		Building Inspectors						1	26 192 -		4992 -	15		
16									16	1	Building Inspector	26	184 70		4802 20	New Position	1	26 192 -		4992 -	16		
17									17												17		
18	2	138 50	2	144 50	2	150 50	2	150 50	18	2	Senior Stenographer Clerks			26 150 50	7826 -		2		26 157 60	8195 20	18		
19									19												19		
20	1	122 40	1	127 -	1	132 50	1	222 40	20	1	Stenographer Clerk	21	122 50	5 132 50	3235 -		1	21 127 20	5 139 20	3367 20	20		
21									21												21		
22									22												22		
23	18		19		20		19		23	20 TOTAL .110					109014 -		22			122570 40	23		
24									24												24		
25									25												25		
26									26												26		
27									27												27		
28									28												28		
29									29												29		
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37									37												37		
38									38												38		
39									39												39		
40									40												40		
41									41												41		

DEPT. of Public Works
of Buildings
BUR. G-16-A

DIV. Building

FUNCTION 2820
NUMBER

BUR. PAGE NO. _____

BUDGET PAGE NO. 258

HISTORICAL DATA					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS				AS COMPARED WITH BUDGET		FINAL DETAILED ESTIMATED EXPENDITURES	
ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957		ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				ALLOWANCE YEAR 1957-1958		FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE		OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
414 -	504 -	423 -	61 -		500 -	500 -	1	.190 Other Fees & Services		500 -				500 -
							2							
							3	OPERATION & MAINTENANCE						
201 12	243 49	212 89	84 49		200 -	200 -	4	.205 Blueprints, Photostats, Photo		200 -				
1644 25	1568 37	1581 72	665 18		1600 -	1600 -	5	.235 Gasoline, Oil & Grease		1600 -				
821 24	881 10	834 02	377 49		800 -	800 -	6	.250 Office Supplies		800 -				
339 57	206 37	216 29	221 32		150 -	150 -	7	.255 Tires & Tubes		150 -				
35	1 00	15 60	17				8	.295 Other Commodities						
							9							
821 75	348 -	711 80	521 -		292 10	657 10	10	.310 Carfare & Transportation		364 -				
49 07	145 46	635 81	310 72		300 -	300 -	11	.315 Mileage Privately owned cars		200 -				
1 50							12	.350 Telegraph & Cable						
15 10	2 80				2 50	2 50	13	.355 Telephone		2 50				
1230 63	962 90	1311 46	299 55		1180 -	1180 -	14	.375 Printing, Binding & Stat'y		1200 -				
		840 19					15	.420 Repair Buildings & Other Struct						
75 -	108 -	90 -	31 25		50 -	50 -	16	.430 Repair Equipment Other than Auto		50 -				
2375 54	1781 79	1635 21	1090 62		1000 -	1000 -	17	.450 Repair Motor Vehicles		1000 -				
							18							
187 50	337 50	187 50	190 -		187 50	187 50	19	.620 Dues & Memberships		187 50				
4 -							20	.635 Surety Bonds						
							21							
7766 62	6586 78	8272 49	3791 79		5762 10	6127 10	22	TOTAL Operation & Maintenance		5854 -				5854 -
							23							
							24	.720 Equipment						
							25	6 automobiles Repl.	9300 -				4	6200 -
							26	1 Typewriter Repl. man.	440 -					185 -
							27	2 Office arm chairs Addl	82 -					82 -
							28							
		1351 97	7014 55		3000 -	7208 73	29	TOTAL .720		9822 -				6467 -
							30							
							31							
							32	SUMMARY						
85047 24	89415 57	101851 78	50565 98		103270 40	103270 40	33	.110 Salaries & Wages		109014 -				122570 40
414 -	504 -	423 -	61 -		500 -	500 -	34	.190 Other Fees & Services		500 -				500 -
7766 62	6586 78	8272 49	3791 79		5762 10	6127 10	35	Operation & Maintenance		5854 -				5854 -
		1351 97	7014 55		3000 -	7208 73	36	.720 Equipment		9822 -				6467 -
							37							
93227 86	96506 35	111899 24	61433 32		112532 50	117106 23	38	TOTAL		125190 -				135391 40
							39							
							40							
							41							

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959 DEPARTMENTAL BUDGET REQUESTS										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959									
1954-1955		1955-1956		1956-1957		1957-1958		NO. OF POS. TION	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS. TION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT						
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																				
1	1	197 10	1	222 50	1	230 80	1	249 30	1	1	Chief Electrical Inspector			26 249 30	6481 80		1			26 259 20	6739 20	1					
2							2		2													2					
3	12	177 30	14	184 70	12	192 -	11	214 20	3	11	Electrical Inspectors			26 214 20	61261 20		11			26 223 20	63835 20	3					
4	3	163 90	1	170 80			1	222 50	4	1	Electrical Inspector (Senior)			26 230 80	6000 80	Base + 2 Rgs. Incr. Premium	1			26 240 -	6240 -	4					
5	1	150 50	1	157 -	1	206 80	1	222 50	5	1	Electrical Inspector (Appliance)			26 222 50	5785 -	Base + 1 Rg.	1			26 231 20	6011 20	5					
6					1	177 30	1	199 40	6	1	Electrical Inspector	1	199 40	25 214 20	5554 40		1	1	207 20	25 223 20	5787 20	6					
7					2	163 40	2	199 40	7	2	Electrical Inspectors	20	199 40	6 214 20	10546 40		2	20	207 20	6 223 20	10966 40	7					
8									8	1	Electrical Inspector	26	184 70		4802 20	Rate C&D 110130. 6/5/59 New Position	1	26 192 -	5 207 20	4992 -		8					
9									9								21					9					
10	1	138 50	1	144 50	1	150 50	1	138 50	10	1	Senior Stenographer Clerk	25	138 50	1 150 50	3613 -		1	25 144 80	1 157 60	3777 60		10					
11									11		Senior Stenographer Clerk					Ord. 109138 eff. 12/8/58 Rg. 19 110130 only						11					
12	1	108 50	1	103 90	1	117 70	1	108 50	12	1	Typist Clerk	6	108 50	20 117 70	3005 -		1	6 118 40	20 122 40	3158 40		12					
13	1	99 30	1	122 40	1	127 -	1	108 50	13	1	Typist Clerk	2	108 50	24 117 70	3041 80		1	2 118 40	24 122 40	3174 40		13					
14									14													14					
15									15													15					
16	20		20		20		20		16	21	TOTAL .110				110091 60		21				114681 60	16					
17									17													17					
18									18													18					
19									19													19					
20									20													20					
21									21													21					
22									22													22					
23									23													23					
24									24													24					
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26									26													26					
27									27													27					
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32									32													32					
33									33													33					
34									34													34					
35									35													35					
36									36													36					
37									37													37					
38									38													38					
39									39													39					
40									40													40					
41									41													41					

DEPT. OF PUBLIC WORKSBUR. of Buildings
G-16-ADIV. ElectricalFUNCTION
NUMBER 2840

BUR. PAGE NO. _____

BUDGET PAGE NO. 260

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
							1	.190 Other Fees & Services						
							2							
							3							
							4	OPERATION & MAINTENANCE						
16 25	12 -	7 74			15 -	15 -	5	.205 Blueprints, Photostats & Photo		15 -				
939 64	865 90	807 13	385 62		750 -	750 -	6	.235 Gasoline, Oil & Grease		800 -				
237 51	399 15	300 76	145 19		306 50	306 50	7	.250 Office Supplies		300 -				
146 70	95 51	150 46	68 25		250 -	250 -	8	.255 Tires & Tubes		175 -				
	45				50 -	50 -	9	.260 Small Tools		50 -				
		21 29					10	.295 Other Commodities						
266 40	355 -	471 70	234 60		312 -	390 60	11	.310 Carfare & Transportation - 2		364 -				
							12	Passes per week @ \$3.50						
2109 73	2178 82	1878 10	989 20		1949 -	1949 -	13	.315 Mile. privately owned cars		1978 40				
1 65	60	80			5 -	5 -	14	.355 Telephone		5 -				
							15							
1398 75	1567 18	799 88	817 10		1000 -	1000 -	16	.375 Printing, Binding & Stat'y		1000 -				
	2 -						17	.399 Other Services						
							18							
54 50	78 45	73 90	32 50		60 -	60 -	19	.430 Repair Equip. other than Auto		60 -				
1097 58	504 70	1010 01	35 58		600 -	600 -	20	.450 Repair Motor Vehicles		600 -				
							21							
42 50	42 50	42 50			42 50	42 50	22	.620 Dues & Memberships		42 50				
							23							
							24							
6311 21	6102 26	5564 27	2708 04		5340 -	5418 60	25	TOTAL Operation & Maintenance		5389 90				5389 90
							26							
131 -		1382 62	1402 91		1500 -	1402 91	27	.720 Equipment						
							28	1 Auto - Repl 1946 Ford		1550 -				1550 -
							29							
							30							
							31							
							32							
							33							
							34							
							35	SUMMARY						
85843 65	91535 46	91674 07	47655 54		104338 10	104338 10	36	.110 Salaries & Wages		110091 60				114681 60
6311 21	6102 26	5564 27	2708 04		5340 -	5418 60	37	Operation & Maintenance		5389 90				5389 90
131 -		1382 62	1402 91		1500 -	1402 91	38	.720 Equipment		1550 -				1550 -
							39							
92285 86	97637 72	98620 96	51766 49		111178 10	111159 61	40			117031 50				121621 50
							41							

BUR.
G-16-B

of Buildings

DIV. Permits

FUNCTION
NUMBER 2860

BUR. PAGE NO.

BUDGET PAGE NO.

HISTORICAL DATA

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959
DEPARTMENTAL BUDGET REQUESTS

FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS
APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959 DEPARTMENTAL BUDGET REQUESTS										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959									
1954-1955		1955-1956		1956-1957		1957-1958		NO. OF POS.	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS.	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT						
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																				
1	2	206 80	2	222 50	2	230 80	2	249 30	1	2	Senior Building Plan Examiners-Supv		26 249 30	12963 00	Base + 1 Range Formerly in Base Rate Ord. #107604 Formerly Bldg Plan Exam. New Position Rate Ord #108271 6-19-58 +1	2			26 259 20	13478 40	1						
2							2	240 -	2	2	Senior Building Plan Examiners		26 240 -	12480 -		2			26 249 50	12979 20	2						
3									3		Senior Building Plan Examiner					1	26 214 40		26 214 40	5574 40	3						
4	1	249 30	1	258 50	1	267 70	1	286 20	4	1	Engineer III Structural		26 286 20	7441 20		1			26 296 -	7696 -	4						
5							1	249 30	5	1	Engineer III Structural	3	249 30	23 267 70	6905 -		1	3 259 20	23 277 60	7162 40	5						
6									6		Engineer III Structural					1	26 259 20	296 -	296 -	6739 20	6						
7	3	163 40	3	177 30	2	184 70	2	192 -	7	2	Building Plan Examiners		26 192 -	9984 -		2			26 200 -	10400 -	7						
8	1	151 -	1	150 50	1	169 90	1	192 -	8	1	Building Plan Examiner	26	163 40	4248 40		1	21 184 80	5 192 -	4840 80	8							
9							1	157 -	9	1	Building Plan Examiner	6	177 30	20 192 -	4903 30		1	6 184 80	20 200 -	5108 80	9						
10	1	177 30	1	199 40	1	206 80			10		Building Plan Examiner										10						
11						1	199 40		11		Building Plan Examiner										11						
12									12												12						
13	1	150 10	1	157 -	1	163 -	1	169 90	13	1	Senior Stenographer Clerk - Appeals		26 169 90	4417 40	Base + 3 Ranges	1			26 177 60	4617 60	13						
14									14												14						
15	1	150 50	1	157 -	1	163 40	1	163 40	15	1	Clerk III		26 163 40	4248 40		1			26 170 40	4430 40	15						
16									16												16						
17	1	144 50	1	150 50	1	157 -	1	157 -	17	1	Clerk II		26 157 -	4082 -	Above Maximum	1			26 157 60	4097 60	17						
18							1	132 50	18	1	Clerk II	3	132 50	23 138 50	3583 -	Ord. #106381 Formerly Clerk I	1	3 139 20	23 144 80	3748 -	18						
19	1	117 70	1	103 90	1	127 -			19		Clerk I										19						
20									20												20						
21	2	117 70	2	122 40	1	127 -	1	108 50	21	1	Typist Clerk	12	103 50	14 117 70	2949 80		1	12 118 40	14 122 40	3134 40	21						
22						1	117 70	1	117 70	22	1	Typist Clerk	19	117 70	7 127 -	3125 30		1	19 122 40	7 132 80	3255 20	22					
23									23												23						
24									24		Overtime Work on Commercial Plans			8000 -	New Request					Disallowed	24						
25									25												25						
26									26												26						
27	14		14		15		16		27	16	TOTAL .110			89331 90			18			97262 40	27						
28									28												28						
29									29												29						
30									30												30						
31									31												31						
32									32												32						
33									33												33						
34									34												34						
35									35												35						
36									36												36						
37									37												37						
38									38												38						
39									39												39						
40									40												40						
41									41												41						

DEPT. OF PUBLIC WORKSBUR. of Buildings
G-16-ADIV. PermitsFUNCTION
NUMBER 2860

BUR. PAGE NO. _____

BUDGET PAGE NO. 262

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
46 97	47 95	51 59	32 46		50 -	50 -	1 90	Blueprints, Photostats & Photo	4 Structural Engineers as needed @ 3.50 hr. or less. ORD. 108813 10/2/58 - No money provided ORD #109370 from 4/60 1/22/59 providing money for Structural Engineers	50 -				+ 4528 80
492 94	244 27	380 55	125 06		250 -	250 -	2	Office Supplies		250 -				
	1 20				4 50	4 50	3	Other Commodities		4 50				
							4							
30 -	125 18	327 -			40 -	40 -	5	Carfare & Transportation						
		65	10				6	Telephone						
586 38	843 80	1696 31	358 05		850 -	850 -	7	Printing, Binding & Stat'y		850 -				
		700 -	62 -		720 -	720 -	8	Other Services - Maint. of		720 -				
							9	Sanborn Maps						
75 60	88 50	90 03	38 90		60 -	60 -	10	Repair Equip. other than Auto		60 -				
							11							
1231 89	1350 90	3246 13	616 57		1974 50	1974 50	12	TOTAL Operation & Maintenance		1934 50				1934 50
							13							
							14							
167 -	2056 04	220 73			37 50	37 50	15	Equipment						
							16							
							17							
							18							
							19							
							20							
							21							
							22							
							23							
							24							
							25							
							26							
							27							
							28							
							29							
							30	SUMMARY						
59394 18	63233 68	71114 19	38760 58		79499 80	79499 80	31	Salaries & Wages		89331 90				97262 40
1231 89	1350 90	3246 13	616 57		1974 50	1974 50	32	Operation & Maintenance		1934 50				1934 50
167 -	2056 04	220 73			37 50	37 50	33	Equipment						
							34							
60793 07	66640 62	74581 05	39377 15		81511 80	81511 80	35	TOTAL		91266 40				99196 90
							36							
							37							
							38							
							39							
							40							
							41							

BUR. of Buildings
G-16-B

DIV. Plumbing

FUNCTION
NUMBER 2000

BUR. PAGE NO.

BUDGET PAGE NO.

HISTORICAL DATA

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959
DEPARTMENTAL BUDGET REQUESTS

FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS
APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959

HISTORICAL DATA										ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959 DEPARTMENTAL BUDGET REQUESTS										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959									
1954-1955				1955-1956				1956-1957				1957-1958				NO. OF POS. TION	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS. TION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																				
1	1	206 80	1	222 50	1	230 80	1	249 30	1	1	Chief Plumbing Inspector				26	249 30	6481 80		1				26	259 20	6739 20		1		
2									2																		2		
3	7	177 30	9	184 70	8	192 -	8	214 20	3	1	Plumbing Inspector (Senior)				26	230 80	6000 80	Base + 2 Rgs. New Premium	1				26	240 -	6240 -		3		
4	2	163 90			1	163 40			4	7	Plumbing Inspector				26	214 20	38984 40		7				26	223 20	40622 40		4		
5								1	5	1	Plumbing Inspector	12	199 40	14	214 20	5391 60			1	12	207 20	14	223 20	5611 20		5			
6									6		Plumbing Inspector							New Position	1	26	192 -				4992 -		6		
7	1	138 50	1	144 50	1	150 50	1	150 50	7	1	Senior Stenographer Clerk				26	150 50	3913 -		1				26	157 60	4097 60		7		
8									8																		8		
9									9																		9		
10	11		11		11		11		10	11	TOTAL .110						60771 60		12						68302 40		10		
11									11																		11		
12									12																		12		
13									13																		13		
14									14																		14		
15									15																		15		
16									16																		16		
17									17																		17		
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36									36																		36		
37									37																		37		
38									38																		38		
39									39																		39		
40									40																		40		
41									41																		41		

DEPT. OF PUBLIC WORKSBUR. of Buildings
G-16-ADIV. PlumbingFUNCTION
NUMBER 2880

BUR. PAGE NO. _____

BUDGET PAGE NO. 264

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
							1	.190 Other Fees & Services						1
							2							2
							3	OPERATION & MAINTENANCE						3
20 60							4	.205 Blueprints, Photostats & Photo						4
839 85	850 53	909 08	368 96	737 -	737 -	5	.235 Gasoline, Lub. Oil & Grease		750 -					5
91 90	121 13	103 93	57 59	75 -	75 -	6	.250 Office Supplies		75 -					6
						7								7
203 46	150 44	91 93	72 86	39 64	39 64	8	.255 Tires & Tubes 4 ea @ 15.65		62 60					8
1 70						9	.295 Other Commodities							9
133 20	143 -	146 50	78 -	156 -	156 -	10	.310 Carfare & Transportation		182 -					10
		5 -				11	.322 Equipment Hire - City Depts							11
						12	.355 Telephone							12
236 10	531 87	463 80	142 17	313 -	313 -	13	.375 Printing, Binding & Stat'y		325 -					13
						14								14
47 14	15 -	21 40	7 50	50 -	50 -	15	.430 Equipment Other than Motor Vehicles		50 -					15
1576 02	580 87	677 53	252 43	325 -	325 -	16	.450 Auto Repairs		400 -					16
						17								17
10 -	10 -	10 -		10 -	10 -	18	.620 Dues & Memberships		10 -					18
						19								19
3159 97	2402 84	2429 17	979 51	1705 64	1705 64	20	TOTAL Operation & Maintenance		1854 60					20
						21								21
17 95		4023 06	1402 91	1500 -	1402 91	22	.720 Equipment		1550 -					22
						23	1 - car							23
						24	2 Steel File cabinets							24
						25								25
						26								26
						27								27
						28								28
						29								29
						30								30
						31								31
						32								32
						33								33
						34	SUMMARY							34
50082 56	52871 30	54112 50	28266 63	59956 40	59956 40	35	.110 Salaries & Wages		60771 60					35
						36	.190 Other Fees & Services							36
3159 97	2402 84	2429 17	979 51	1705 64	1705 64	37	Operation & Maintenance		1854 60					37
17 95		4023 06	1402 91	1500 -	1402 91	38	.720 Equipment		1550 -					38
						39								39
53260 48	55274 14	60564 73	30649 05	63162 04	63064 95	40	TOTAL		64176 20					40
						41								41

DEPT. of Public WorksBUR. of Buildings

G-16-A

DIV. All SummaryFUNCTION
NUMBER 2800

BUR. PAGE NO. _____

BUDGET PAGE NO. 265

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS								FISCAL YEAR 1957-1958				DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955		1955-1956		1956-1957		6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE		TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957		OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1												1	.110 Salaries & Wages						1
2	85047 24	89415 57	101851 78	50565 98	103270 40	103270 40	2	2820	Building Division					109014 -				122570 40	2
3	85843 65	91535 46	91674 07	47655 54	104338 10	104338 10	3	2840	Electrical Division					110091 60				114681 60	3
4	59394 18	63233 68	71114 19	38760 58	79499 80	79499 80	4	2860	Permit Division					89331 90				97262 40	4
5	50082 56	52871 30	54112 50	28266 63	59956 40	59956 40	5	2880	Plumbing Division					60771 60				68302 40	5
6							6												6
7	280367 63	297056 01	318752 54	165248 73	347064 70	347064 70	7		TOTAL .110					369209 10				402816 80	7
8							8												8
9							9		.190 Other Fees & Services										9
10	414 -	504 -	423 -	61 -	500 -	500 -	10	2820	Building Division					500 -				500 -	10
11							11												11
12	414 -	504 -	423 -	61 -	500 -	500 -	12		TOTAL .190					500 -				500 -	12
13							13												13
14							14		Operation & Maintenance										14
15	7766 62	6586 78	8272 49	3791 79	5762 10	6127 10	15	2820	Building Division					5854 -				5854 -	15
16	6311 21	6102 26	5564 27	2708 04	5340 -	5418 60	16	2840	Electrical Division					5389 90				5389 90	16
17	1231 89	1350 90	3246 13	616 57	1974 50	1974 50	17	2860	Permit Division					1934 50				1934 50	17
18	3159 97	2402 84	2429 17	979 51	1705 64	1705 64	18	2880	Plumbing Division					1854 60				1854 60	18
19							19												19
20	18469 69	16442 78	19512 06	8095 91	14782 24	15225 84	20		Total Operation & Maintenance					15033 -				15033 -	20
21							21												21
22							22		.720 Equipment										22
23			1351 97	7014 55	3000 -	7203 73	23	2820	Building Division					9822 -				6467 -	23
24	131 -		1382 62	1402 91	1500 -	1402 91	24	2840	Electrical Division					1550 -				1550 -	24
25	167 -	2056 04	220 73		37 50	37 50	25	2860	Permit Division										25
26	17 95		4023 06	1402 91	1500 -	1402 91	26	2880	Plumbing Division					1550 -				1550 -	26
27							27												27
28	315 95	2056 04	6978 38	9820 37	6037 50	10052 05	28		TOTAL .720					12922 -				9567 -	28
29							29												29
30							30												30
31							31												31
32							32												32
33							33												33
34							34												34
35							35		SUMMARY										35
36	280367 63	297056 01	318752 54	165248 73	347064 70	347064 70	36	.110	Salaries & Wages					369209 10				402816 80	36
37	414 -	504 -	423 -	61 -	500 -	500 -	37	.190	Other Fees & Services					500 -				500 -	37
38	18469 69	16442 78	19512 06	8095 91	14782 24	15225 84	38		Operation & Maintenance					15033 -				15033 -	38
39	315 95	2056 04	6978 38	9820 37	6037 50	10052 05	39	.720	Equipment					12922 -				9567 -	39
40							40												40
41	299567 27	316058 83	345665 98	183226 01	368384 44	372842 59	41		TOTAL Bureau of Buildings					397664 10				427916 80	41

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES, FISCAL YEAR 1958-1959 DEPARTMENTAL BUDGET REQUESTS										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959					
1954-1955		1955-1956		1956-1957		1957-1958		NO. OF POS- ITION	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS- ITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT		
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																
1								1	6 Utility Workers						Part Time	6		164 -			15000 -	1	
2								2														2	
3								3														3	
4								4														4	
5								5														5	
6								6														6	
7								7														7	
8								8														8	
9								9														9	
0								10														10	
1								11														11	
2								12														12	
3								13														13	
4								14														14	
5								15														15	
6								16														16	
7								17														17	
8								18														18	
9								19														19	
0								20														20	
1								21														21	
2								22														22	
3								23														23	
4								24														24	
5								25														25	
6								26														26	
7								27														27	
8								28														28	
9								29														29	
0								30														30	
1								31														31	
2								32														32	
3								33														33	
4								34														34	
5								35														35	
6								36														36	
7								37														37	
8								38														38	
9								39														39	
0								40														40	
1								41														41	

DEPT. Public AffairsBUR. Fire
G-16-ADIV. Fire Bureau Facilities FundFUNCTION
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BUR. PAGE NO. _____

BUDGET PAGE NO. 209 B

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEN- DITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
						1	.190 Other Fees & Services						
						2	Legal Opinion - Bond Sale						2000 -
						3							
						4							
						5	Operation & Maintenance						
						6	.370 Postage						25 -
						7							
						8	.375 Printing Bonds						1800 -
						9							
						10	.380 Publication of Notices & Reports						
						11	Advertising Bonds						450 -
						12	Debt Statements						300 -
						13	Total .380						750 -
						14							
						15	.430 Equipment Repair						
						16	Rebuild Fire Alarm Telegraph						
						17	System						300965 -
						18							
						19	.440 Repair Fire Fighting Apparatus						
						20	Rebuild Hose Wagon						3500 -
						21							
						22	.607 Social Security						350 -
						23							
						24	.630 State Industrial Accident Ins.						110 -
						25							
						26	Total Operation & Maintenance						307500 -
						27							
						28	.720 Equipment						
						29	2 - 100 ft. Aerial Ladder Trucks						80000 -
						30	2 - 85 ft. Aerial Ladder Trucks						77500 -
						31	7 - 1000 gal. Pumpers						200000 -
						32	Misc. Tools, Nozzles, etc.						25000 -
						33	Household Equipment,						
						34	Furniture and Misc. Other						
						35	Equipment for Co's # 14, 23,						
						36	20, 24, 1, 30, 6						15000 -
						37	Total Equipment						397500 -
						38	.740 2 85 ft Aerial ladders						442 00
						39	.760 Buildings - New Engine # 14,						88,970 -
						40	25, 20, 24, 1, 30, 6						645000 -
						41							1250 00
													442 00

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Fire Bureau Facilities Fund BUDGET PAGE NO. 209 B

DEPT. Public Affairs

BUR. Fire

G-16-A

DIV. Fire Bureau Facilities Fund

FUNCTION
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BUR. PAGE NO.

BUDGET PAGE NO. 209 C

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959					
1954-1955		1955-1956		1956-1957		6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS	
1										1	.780 Land for Eng # 14, 25, 24, 30, 1, 6						2468.05	1
2										2							- 133,000 -	2
3										3							- 24.41	3
4										4								4
5										5								5
6										6								6
7										7								7
8										8								8
9										9								9
10										10								10
11										11								11
12										12								12
13										13								13
14										14								14
15										15	SUMMARY							15
16										16	.110 Personal Services						15000 -	16
17										17	.190 Other Fees & Services						2000 -	17
18										18	Operation & Maintenance						307500 -	18
19										19	.720 Equipment						397500 -	19
20										20	.760 Buildings						645000 -	20
21										21	.780 Land						133000 -	21
22										22								22
23										23	TOTAL						1500000 -	23
24										24								24
25										25								25
26										26								26
27										27								27
28										28								28
29										29								29
30										30								30
31										31								31
32										32								32
33										33								33
34										34								34
35										35								35
36										36								36
37										37								37
38										38								38
39										39								39
40										40								40
41										41								41

DEPT. of Public Affairs

BUR. Summary
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DIV. 411

FUNCTION
NUMBER

BUR. PAGE NO.

BUDGET PAGE NO. 210

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1957-1958				DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957			OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
									1	.110 Salaries & Wages						1
20240 55	20647 71	21303 49	10943 31		23132 20	23132 20			2	1600 Office of Commissioner		23132 20				23582 - 2
48038 20	46732 05	48290 64	23721 47		51550 20	51550 20			3	.200 Communications & Electronics		51550 20				60330 40 3
3372158 63	3511517 12	3693732 70	1845094 34		3966098 90	3966098 90			4	.800 Bureau of Fire		4005280 49				4153302 20 4
83346 13	86143 10	93242 34	47120 65		100336 70	100336 70			5	1700 Bureau of City Hall		100387 20				106337 60 5
4352 93	4507 47	4659 20	2361 60		4992 -	4992 -			6	2000 Bureau of Weights & Measures		4992 -				
									7							
3528136 47	3669547 45	3861228 37	1929241 37		4146110 -	4146110 -			8	TOTAL .110		4185342 09				4343552 20 8
									9							
									10							
									11	.190 Other Fees & Services						
2056 45		151 39	17 50		350 -	350 -			12	.800 Bureau of Fire		350 -				350 - 12
									13							
									14							
									15	Operation & Maintenance						
194 86	213 88	240 98	117 42		428 -	428 -			16	1600 Office of Commissioner		428 -				428 - 16
18804 26	19573 10	24300 84	10911 43		22976 -	23381 60			17	.200 Bureau of Communi. & Electron.		24746 -				24446 - 17
194220 26	213335 50	215541 07	104457 06		193474 54	193894 54			18	.800 Bureau of Fire		208387 69				200557 69 18
23109 47	21995 57	25482 77	10938 82		20052 -	19970 -			19	1700 Bureau of City Hall		20337 -				21337 - 19
458 86	106 40	134 49	49 57		325 -	325 -			20	2000 Weights & Measures		325 -				
									21							
236787 71	255224 45	265700 15	126474 30		237305 54	238099 14			22	TOTAL Operation & Maintenance		254223 69				246768 69 22
									23							
									24							
									25	.720 Equipment						
	20 -	2600 70	50 -			50 -			26	1600 Office of Commissioner		50 -				50 - 26
2606 55	1286 59	28203 37	128 25			3932 75			27	.200 Bureau of Communi. & Electron.		50593 50				10800 - 27
29157 57	40014 77	32798 11	10788 65		38060 90	40263 65			28	.800 Bureau of Fire		354705 54				31335 80 28
504 22	499 45	1090 60	81 90			82 -			29	1700 Bureau of City Hall		147 45				147 45 29
		1341 02							30	2000 Weights & Measures						
									31							
32268 34	41820 81	66033 80	11048 80		38060 90	44328 40			32	TOTAL .720		405496 49				42333 25 32
									33							
									34							
									35	.740 Additions & Betterments						
	2579 01	67 68							36	.200 Communications & Electronics						
		1877 04	869 11		2570 -	2570 -			37	.800 Bureau of Fire		2505 -				2105 - 37
300 -		1488 53							38	1700 Bureau of City Hall						
									39							
300 -	2579 01	3433 25	869 11		2570 -	2570 -			40			2505 -				2105 - 40
									41							

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NUMBER

BUR. PAGE NO.

BUDGET PAGE NO. 211

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
							1	.760 Buildings & Other Struct.						
	44938 86						2	.800 Bureau of Fire		180000 -				
							3							
							4							
							5	.730 Land						
							6	.800 Bureau of Fire		35000 -				
							7							
							8							
							9							
							10							
							11							
							12							
							13							
							14							
							15							
							16							
							17	SUMMARY						
	3528136 47	3669547 45	3861228 37	1929241 37	4146110 -	4144110 -	18	.110 Salaries & Wages		4185342 09				4343552 20
	2056 45		151 39	17 50	350 -	350 -	19	.190 Other Fees & Services		350 -				350 -
	236787 71	255224 45	265700 15	126474 30	237305 54	238099 14	20	Operation & Maintenance		254223 69				246768 69
	32268 34	41820 81	66033 80	11048 80	38060 90	44328 40	21	.720 Equipment		405496 49				42333 25
	300 -	2579 1	3433 25	869 11	2570 -	2570 -	22	.740 Additions & Betterments		2505 -				2105 -
	44938 86						23	.760 Buildings & Other Structures		180000 -				
							24	.780 Land		35000 -				
							25							
	3844487 85	3969171 72	4196546 96	2067651 08	4424396 44	4429457 54	26	TOTAL		5062917 27				4635109 14
							27							
							28							
							29							
							30							
							31							
							32							
							33							
							34							
							35							
							36							
							37							
							38							
							39							
							40							
							41							

DEPT. of Public Utilities
BUR. Office of Commissioner
G-16-B

DIV. _____
FUNCTION NUMBER 2300

BUR. PAGE NO. _____
BUDGET PAGE NO. 212

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959 DEPARTMENTAL BUDGET REQUESTS								FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959							
1954-1955		1955-1956		1956-1957		1957-1958		NO. OF POS. TION	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS. TION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT		
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																
1	1	387 70	1	387 70	1	387 70	1	426 20	1	1	Commissioner of Public Utilities			26 426 20	11081 20		1			26 426 20	11081 20		
2							2																
3				1	277 -	1	286 20	3	1		Administrative Assistant			26 286 20	7441 20		1			26 296 -	7696 -		
4								4	1		Administrative Secretary (Temp)												
5	1	157 -	1	163 40	1	169 90	1	177 30	5	1	Administrative Secretary			26 177 30	4609 80	ORD #110275 6/25/57	1			26 184 80	4804 80		
6								6															
7	1	157 -	1	163 40	1	169 90	-	7			Sr. Stenographer Clerk												
8								8															
9								9															
10	3		3		4		3	10	3		TOTAL .110			23132 20			3				23582 -		
11								11															
12								12															
13								13															
14								14															
15								15															
16								16															
17								17															
18								18															
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36								36															
37								37															
38								38															
39								39															
40								40															
41								41															

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BUR. Office of Commissioner
G-16-A

DIV. _____

FUNCTION
NUMBER 2300

BUR. PAGE NO. _____

BUDGET PAGE NO. 213

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
240 55		3393 96	150 -			150 -	1	.190 Other Fees & Services						
							2	Transit Investigation						
							3							
							4	Operation & Maintenance						
9 85	15 24						5	.205 Blueprints & Photostats						
							6							
	8 37						7	.235 Gasoline & Oil						
165 77	171 13	265 97	64 48	200 -	200 -	200 -	8	.230 Office Supplies		200 -				
1 55		2 90					9	.260 Small Tools						
4 80							10	.295 Other Commodities						
							11							
		4 -	5 80	15 -	15 -	15 -	12	.350 Telegraph & Cable Service		15 -				
	14 15	3 70	6 25				13	.355 Telephone Tolls						
74 -	38 90	76 38	18 20	200 -	200 -	200 -	14	.375 Printing, Binding & Stat'y		200 -				
61 90							15	.399 Other Services						
							16							
		10 30		25 -	25 -	25 -	17	.430 Equipment Repairs		25 -				
							18							
	15 -	15 -	15 -	10 -	10 -	10 -	19	.620 Dues & Memberships		10 -				
							20							
317 87	262 79	378 25	109 73	450 -	450 -	450 -	21	Total Operation & Maintenance		450 -				450 -
							22							
							23							
							24	.720 Equipment						
							25							
							26							
							27							
187 50							28	TOTAL .720						
							29							
							30							
							31							
							32							
							33	SUMMARY						
18314 37	10176 45	23937 26	10943 31	23132 20	23132 20	23132 20	34	.110 Salaries & Wages		23132 20				23582 -
240 55		3393 96	150 -	150 -	150 -	150 -	35	.130 Other Fees & Services						
317 87	262 79	378 25	109 73	450 -	450 -	450 -	36	Operation & Maintenance		450 -				450 -
187 50							37	.720 Equipment						
							38							
19060 29	19439 24	27709 47	11203 04	23582 20	23732 20	23732 20	39	TOTAL		23582 20				24032 -
							40							
							41							

DEPT. OF PUBLIC UTILITIES

BUR. of Water Works
G-16-B

DIV. Water & Water Construction

FUNCTION NUMBER 5700 - 5900

BUR. PAGE NO.

BUDGET PAGE NO. 664

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959 DEPARTMENTAL BUDGET REQUESTS										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959																	
1954-1955				1955-1956				1956-1957				1957-1958				NO. OF POS.	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS.	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT						
NO. OF POS.	RATE			NO. OF POS.	RATE			NO. OF POS.	RATE			NO. OF POS.	RATE																						
1										1		PAYROLL #1 <i>Headwater (Water Supply)</i>																		1					
2	1	184	70	1	199	40	1	206	80	1	222	50	2	1	Water Supply General Foreman	16	222	50	10	240	-	5960	-		1	16	240	-	10	259	20	6432	-	2	
3													3																		3				
4	1	144	50	1	169	90	1	177	30	1	206	80	4	1	Water Supply Foreman	17	206	80	9	214	20	5443	40		1	17	214	40	9	223	20	5653	60	4	
5													5																		5				
6	1	144	50	1	163	40	1	169	90	4	199	40	6	4	Pipeline Maintenance IV				26	199	40	20737	60	Base + 1 Range	3				26	214	40	16723	20	6	
7	2	138	50	2	157	-	2	163	40				7		Pipeline Maintenance IV										1				26	207	20	5387	20	7	
8						1	192	-					8	1	Pipeline Maintenance IV				26	169	90	4417	40	Ord. #107934 - ORD NO 108367 Base + 1 Range	1	21	207	20	26	214	40	5423	20	8	
9													9																		9				
10	1	138	50	1	157	-	1	163	40	1	192	-	10	1	Pipeline Maintenance III Eq. Rep				26	192	-	4992	-	Base + 2 Ranges	1				26	200	-	5200	-	10	
11	1	138	50	1	157	-	1	163	40	1	184	70	11	1	Pipeline Maintman III Weld. & Bur.	3	184	70	13	192	-	4897	10	Base + 2 Ranges	1	13	192	-	13	200	-	5096	-	11	
12	2	138	50	2	157	-	2	163	40	2	134	70	12	2	Pipeline Maintman III Con.Eq.Opr.				26	184	70	9604	40	Base + 1 Range	1				26	192	-	4992	-	12	
13	9	138	50	9	157	-	9	163	40	1	177	30	13	1	Pipeline Maintman III Con.Eq.Opr.	6	177	30	20	184	70	4757	80	Base + 1 Range	1	6	184	80	20	192	-	4948	80	13	
14							3	150	50	3	177	30	14	3	Pipeline Maintman III Con.Eq.Opr.	13	177	30	13	184	70	14118	-	Base + 1 Range	3	13	184	80	13	192	-	14695	20	14	
15	3	122	80	2	127	90	2	144	50	4	177	30	15	4	Pipeline Maintman III				26	177	30	18439	20	Base + 1 Range (ORD 108367)	4				26	184	80	19219	20	15	
16										3	169	90	16	3	Pipeline Maintman III		13	169	90	13	177	30	13540	80	Rate Ord 108211 6-19-58	1	13	177	60	13	184	80	14133	60	16
17										1	150	50	17	1	Pipeline Maintman III		13	163	40	13	169	90	4332	90		1	13	170	40	13	177	60	4524	-	17
18										18	2		18	2	Pipeline Maintman III				26	163	40	8496	80	New Positions Temp.									Disallowed	18	
19										19			19																			19			
20						5	150	50	3	177	30		20	3	Pipeline Maint. II Tr.Dr.Lc. & Art.				26	177	30	13829	40		5				26	177	60	23088	-	20	
21						5	138	50	3	144	50	2	21	2	Pipeline Maintman II				26	169	90	8834	80											21	
22						5	132	50	1	163	40		22	1	Pipeline Maintman II		8	163	40	18	169	90	4365	40		1	8	170	40	18	177	60	4560	-	22
23													23																				23		
24	11	132	50	12	138	50	14	144	50	8	157	-	24	8	Pipeline Maintman I				26	157	-	32656	-		8				26	164	-	34112	-	24	
25													25	1	Pipeline Maintman I		3	144	50	13	157	-	3919	50	New Position	1	13	151	20	13	164	-	4097	60	25
26										2	157	-	26		Pipeline Maintman I									Terminated										26	
27										50	1.8063		27	50	Pipeline Maintman I			per hr	1.8063	13	144	50	93925	-	Ord. #107169 to 1/1/59 ORD 109433 2/25 to line 30 - 3500.00	50	13	151	20			98280	-	27	
28													28																				28		
29	1	122	80	1	127	90							29		Fireguard																		29		
30											2200		30		Overtime Pay Hdwks. Sec.							6000	ORD 109533 2/25 From line 25 + 3500.00								6000	-	30		
31													31		Pipeline Maintman III									Ord #107838 to 7/15/58	1				14	184	80	277	20	31	
32													32		Pipeline Maintman III									Ord #107838 to 1/15/59	1				14	177	60	2486	40	32	
33													33																				33		
34													34		PATROLL #4 <i>Engineering</i>																			34	
35	1	369	30	1	332	40	1	346	20	1	378	50	35	1	Chief Engineer				26	378	50	9041	-	Rate Ord 108211 6-19-58	1				26	388	-	10088	-	35	
36													36	1	Administrative Assistant									Ord. No. 109292 1-2-59										36	
37	1	286	20										37		Engineer IV Principal Civil																		37		
38													38																				38		
39	1	249	30	1	258	50	1	267	70	1	286	20	39	1	Engineer III Hydraulic				26	286	20	7441	20		1				26	296	-	7696	-	39	
40	1	268	90	1	268	20				1	286	50	40	1	Engineer III Hydraulic		5	258	50	21	277	-	7109	50		1	5	268	-	21	286	40	7354	40	40
41										1	249	30	41	1	Engineer III Hydraulic		7	249	30	9	267	70	6647	40	Ord. #107365 Temp. 18 Mos. Auth. 2/3/58	1	17	259	20	9	277	60	6904	80	41

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HISTORICAL DATA

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959
DEPARTMENTAL BUDGET REQUESTS

FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS
APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959

HISTORICAL DATA											DEPARTMENTAL BUDGET REQUESTS											APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959											
1954-1955				1955-1956				1956-1957				1957-1958				NO. OF POS. TION	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS. TION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT				
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																								
1	1	199	40	1	222	50	2	230	80	2	240	-	1	2	Engineer II Civil (Supervising)				26	240	-	12480	-	Base + 3 Ranges	1				26	277	60	7217	60
2													2	2	Engineer II Civil										1				26	249	60	6489	60
3	1	199	40	1	192	-	1	214	20	2	240	-	3	2	Engineer II Office				26	240	-	12480	-		2				26	249	60	12979	20
4	1	193	20	1	194	30	1	222	50				4		Engineer II Office																		
5													5																				
6	1	194	-	1	201	30	1	208	70	1	214	20	6	1	Engineer I Draftsman Lead				26	214	20	5569	20	Base + 1 Range	1				26	223	20	5803	20
7	4	184	70	1	192	-	1	199	40	4	206	80	7	4	Engineer I Draftsman				26	206	80	21507	20		4				26	214	40	22297	60
8				1	163	40	2	184	70	1	192	-	8	1	Engineer I Draftsman	23	192	-	3	206	80	5036	40		1	23	200	-	3	214	40	5243	20
9				2	163	40	1	192	-	1	177	30	9	1	Engineer I Draftsman	7	177	30	19	192	-	4889	10		1	7	184	80	19	200	-	5093	60
10													10																				
11	2	184	70	2	192	-	1	199	40	1	206	80	11	1	Engineer I Survey				26	206	80	5376	80		1				26	214	40	5574	40
12										1	177	30	12		Engineer I Survey									Terminated									
13													13																				
14	2	177	30	1	184	70	1	192	-	1	206	80	14	1	Engineer I Inspection				26	206	80	5376	80		1				26	214	40	5574	40
15				1	157	-	1	169	90	1	199	40	15	1	Engineer I Inspection	3	199	40	23	206	80	5354	60		1	3	207	20	23	214	40	5552	80
16										1	199	40	16	1	Engineer I Inspection	25	199	40	1	206	80	5191	80		1	25	207	20	1	214	40	5394	40
17										2	177	30	17	2	Engineer I Inspection	13	177	30	13	192	-	9601	80	1 Pos. created by Ord. # 106354	2	13	184	80	13	200	-	10004	80
18													18																				
19	1	150	50	3	157	-	2	163	40	1	169	90	19	1	Engineer Aide Field				26	169	90	4417	40		1				26	177	60	4617	60
20							1	138	50	1	163	40	20	1	Engineer Aide Field	12	163	40	14	169	90	4339	40		1	12	170	40	14	177	60	4531	20
21	4	138	50	1	132	50	1	163	40	1	157	-	21	1	Engineer Aide Office	23	157	-	3	169	90	4120	70		1	23	164	-	3	177	60	4304	80
22										2	157	-	22	1	Engineer Aide Office	24	157	-	2	169	90	4107	80	1 Pos. Terminated	1	24	164	-	2	177	60	4291	20
23													23																				
24	1	72	25	1	75	25	1	78	50	1	81	70	24	1	Laboratory Technician				26	81	70	2124	20	1/2 Time (X)?	(1)				26	92	40	2402	40
25													25																				
26	1	138	50	1	144	50	1	150	50	1	150	50	26	1	Senior Stenographer Clerk				26	150	50	3913	-		1				26	157	60	4097	60
27													27																				
28										1	113	10	28	1	Stenographer Clerk	17	113	10	9	122	40	3024	30	Changed to full time	1	4	118	40	9	127	20	3209	60
29													29																				
30	1	177	30	1	184	70	1	199	40	1	214	20	30	1	Chief Operating Engineer				26	214	20	5569	20		1				26	223	20	5803	20
31													31	1	Operating Engineer Asst.Ch.Op.Eng.				26	206	80	5376	80	Base + 1 Range	1				26	214	40	5574	40
32	17	163	40	18	169	90	18	184	70	19	199	40	32	19	Operating Engineers				26	199	40	98503	60		19				26	207	20	102356	
33													33		Operating Engineer																		
34	1	151	-	1	157	-	1	157	-				34		Operating Engineer																		
35	1	138	50										35		Operating Engineer																		
36	2	138	50	2	144	50	2	157	-	2	184	70	36	2	Operating Engineers	13	184	70	1	199	40	5201	-	Relief	2	13	192	-	1	207	20	5406	40
37													37																				
38	1	177	30	1	184	70	1	192	-	1	214	20	38	1	Electrician				26	214	20	5569	20	Base + 1 Range	1				26	223	20	5803	20
39										1	206	80	39	1	Electrician				26	206	80	5376	80		1				26	214	40	5574	40
40													40																				
41													41																				

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ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959
DEPARTMENTAL BUDGET REQUESTSFINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS
APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959 DEPARTMENTAL BUDGET REQUESTS										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959									
1954-1955		1955-1956		1956-1957		1957-1958		NO. OF POS.	NO. OF POS.	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS.	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT					
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																				
1	10	138 50	10	144 50	10	150 50	10	169 90	1	10	Utility Workers			26 169 90	44174 -		10				26 177 60	46176 -	1				
2									2	1	Utility Worker	13	157 -	13 169 90	4249 70	New Position	1	13	164 -	13 177 60	4440 80		2				
3	2	127 90	2	133 40	2	150 50	2	169 90	3	2	Utility Workers			3 169 90	1019 40	Relief	2				3 177 60	1065 60	3				
4									4																		
5	2	132 50	2	138 50	3	144 50	3	157 -	5	2	Laborers			26 157 -	8164 -	1 Pos. Terminated	2				26 164 -	8528 -	5				
6									6														6				
7								1000 -	7	1	Vacation Help Eng. Sec.				1000 -		1					1000 -	7				
8					2000 -		2000 -	2000 -	8	1	Electrician Eng. Sec.				4000 -		1					4000 -	8				
9							2800 -	2800 -	9		Overtime Pay Eng. Sec.				2800 -	ORD #109189 off 12/1/58						2800 -	9				
10		59		59		70			10		PR # 2 General Office																
11	1	267 70	1	313 90	1	346 20	1	369 30	11	1	Superintendent			26 369 30	9601 80		1				26 379 20	9859 20	11				
12									12														12				
13								1 258 50	13	1	Asst. Superintendent	12	258 50	14 267 70	6849 80	Ord. No. 106981	1	12	259 20	14 268 -	6862 40		13				
14									14														14				
15	1	199 50	1	230 80	1	238 20			15		Accountant Lead												15				
16	1	184 70	1	192 -	1	199 40	1	199 40	16	1	Accountant			26 199 40	5184 40		1				26 207 20	5387 20	16				
17									17														17				
18	1	150 50	1	157 -	1	163 40	2	163 40	18	2	Account Clerk			26 163 40	8496 80	1 Pos Added by Ord. #106512	2				26 170 40	8860 80	18				
19									19	1	Clerk III					ORD 110023 5/14/59 (Temporary)							19				
20	1	150 50	1	157 -	1	163 40	1	163 40	20	1	Clerk III			26 163 40	4248 40		1				26 170 40	4430 40	20				
21									21	2	Clerks II					ORD 110023 5/14/59 (Temporary)							21				
22	1	138 50	1	144 50	1	150 50	1	150 50	22	1	Senior Stenographer Clerk			26 150 50	3913 -		1				26 157 60	4097 60	22				
23									23		PR # 5 Revenue												23				
24	1	230 80	1	240 -	1	249 30	1	240 -	24	1	Chief Clerk - Rev. Div.	22	240 -	4 258 50	6314 -	Rate ORD 110219 5/9/59	1	22	249 60	4 268 -	6563 20		24				
25									25														25				
26	2	169 90	1	184 70	1	192 10	2	199 40	26	2	Clerk IV			26 199 40	10368 80	Base + 2 Ranges	2				26 207 20	10774 40	26				
27			1	177 30	1	184 70			27		Clerk IV												27				
28									28														28				
29	8	150 50	8	157 -	8	163 40	8	163 40	29	8	Clerk III			26 163 40	33987 20		8				26 170 40	35443 20	29				
30									30														30				
31	5	144 50	6	150 50	5	157 -	2	144 50	31	2	Clerk II			26 144 50	7514 -		2				26 151 20	7862 40	31				
32							4	157 -	32	4	Clerk II			26 157 -	16328 -	Above Maximum					26 157 60	16390 40	32				
33	1	126 30	2	138 50	2	144 50	1	132 50	33	1	Clerk II	3	132 50	23 144 50	3721 -	ORD 109722 off 5-17-59 rate	1	3	139 20	23 151 20	3895 20		33				
34	1	122 80	1	131 60	1	132 50	1	138 50	34	1	Clerk II	18	138 50	8 144 50	3649 -		1	18	144 80	8 151 20	3816 -		34				
35	1	122 80			1	122 40	1	132 50	35	1	Clerk II	18	132 50	8 144 50	3541 -		1	18	139 20	8 151 20	3715 20		35				
36					3	132 50	2	132 50	36	2	Clerk II			26 138 50	7202 -		2				26 144 80	7529 60	36				
37							1	132 50	37	1	Clerk II	14	132 50	12 138 50	3517 -		1	14	139 20	12 144 80	3686 40		37				
38									38														38				
39									39														39				
40									40														40				
41									41														41				

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HISTORICAL DATA

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959
DEPARTMENTAL BUDGET REQUESTSFINAL DETAILED ESTIMATES FOR PERSONAL SERVICES AS
APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959

HISTORICAL DATA										DEPARTMENTAL BUDGET REQUESTS										APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959									
1954-1955		1955-1956		1956-1957		1957-1958		NO. OF POSITION	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS. TIME	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT								
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																						
1	6 177 70	6 122 40	8 127 -	5 127 -	1	5	Clerk I					26 127 -	16510 -			5			26 132 80	17204 -									
2	2 108 50	3 113 10	3 108 50	1 108 50	2	1	Clerk I					26 117 70	3060 20			1			26 122 40	3182 40									
3	3 99 30	2 103 90		1 117 70	3	1	Clerk I	20	117 70	6	127 -	3116 -			1	20 122 40	6	132 80	3244 80										
4				1 117 70	4	1	Clerk I	23	117 70	3	127 -	3038 10			1	23 122 40	3	132 80	3213 60										
5				1 108 50	5	1	Clerk I	7	108 50	19	117 70	2995 80			1	7 118 40	19	122 40	3154 40										
6				1 108 50	6	1	Clerk I	5	108 50	21	117 70	3014 20			1	5 118 40	21	122 40	3182 40										
7				1 108 50	7	1	Clerk I	13	108 50	13	117 70	2940 80			1	13 118 40	13	122 40	3130 40										
8					8																								
9	1 117 70	1 122 40	1 138 50	1 138 50	9	1	Senior Stenographer Clerk	7	138 50	19	150 50	3829 -			1	7 144 80	19	157 40	4000 -										
10					10																								
11	1 122 40	1 127 -	1 132 50	1 132 50	11	1	Stenographer Clerk					26 132 50	3445 -		1			26 139 20	3619 20										
12					12																								
13	1 117 70	1 122 40	1 127 -	1 127 -	13	1	Typist Clerk					26 127 -	3302 -		1			26 132 80	3432 80										
14	1 99 30	1 103 90	1 117 70	1 117 70	14	1	Typist Clerk	20	117 70	6	127 -	3116 -			1	20 122 40	6	132 80	3244 80										
15		2 103 90	2 108 50	2 108 50	15	2	Typist Clerks					13 108 50	2821 -	6 mos.	2	13 113 60			2933 80										
16					16																								
17	1 120 -	1 144 50	1 163 40	1 163 40	17	1	Address Equipment Operator					26 163 40	4248 40		1			26 170 40	4430 40										
18					18																								
19		4000 -	4000 -	4000 -	19	3	Vacation & Extra Help Rev. Division						4000 -		3				4000 -										
20					20																								
21	1 170 80	1 192 -	1 199 40	1 222 50	21	1	Chief Water Service Inspector					26 222 50	5785 -		1			26 231 20	6011 20										
22					22																								
23	1 150 50	1 163 40	1 169 90	1 184 70	23	1	Water Service Inspector III					26 184 70	4802 20	Formally Chief Serv. Insp. II	1			26 192 -	4992 -										
24					24		Water Service Inspector III							Ord. 109046 11/13/58	1														
25	9 150 50	9 157 -	9 163 40	9 177 30	25	9	Water Service Inspector II					26 177 30	41488 20	Rate Ord No 108211 4/9/58	8			26 184 80	43243 20										
26					26	1	Water Service Inspector II					26 163 40	4248 40	New Position	1	18 175 40	26 170 40	4430 40											
27					27																								
28					28																								
29	26 138 50	16 144 50	17 150 50	17 157 -	29	17	Water Service Inspector I					26 157 -	69394 -		20			26 164 -	85280 -										
30	1 136 70	1 133 40	2 138 50	1 144 50	30	1	Water Service Inspector I	19	144 50	7	157 -	3844 50																	
31	1 131 80	2 122 40		1 132 50	31	1	Water Service Inspector I	1	132 50	25	144 50	3745 -																	
32	1 127 90			1 132 50	32	1	Water Service Inspector I	6	132 50	20	144 50	3685 -																	
33					33																								
34		4000 -	4000 -	4000 -	34	3	Vacation & Extra Help Insp. Sec.						4000 -		3				4000 -										
35		70	76	72	35		End PR'S								19														
36	1 177 30	1 192 -	1 199 40	1 214 20	36	1	Meter Shop Foreman					26 214 20	5569 20	PR'S Meter Shop	1			26 223 20	5803 20										
37					37																								
38	1 117 70	1 122 40	1 127 -	1 127 -	38	1	Typist Clerk					26 127 -	3302 -		1			26 132 80	3452 80										
39					39																								
40					40																								
41					41																								

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HISTORICAL DATA

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959
DEPARTMENTAL BUDGET REQUESTSFINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS
APPROVED BY THE COUNCIL FOR FISCAL YEAR 1959-1960

HISTORICAL DATA										ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959 DEPARTMENTAL BUDGET REQUESTS										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1959-1960									
1954-1955		1955-1956		1956-1957		1957-1958		NO. OF POS.	NO. OF POS.	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS.	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT							
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																						
1	5	157 -	5	163 40	5	177 30	5	192 -	1	5	Water Service Mechanics			26 192 -	24960 -		5			26 200 -	26000 -	1							
2									2													2							
3	6	138 50	6	144 50	6	150 50	6	169 90	3	6	Utility Workers			26 169 90	26504 -		6			26 177 60	27765 60	3							
4									4	1	Utility Worker	13	157 -	13 169 90	4249 70	New Position	1	13	164 -	13 177 60	4440 80	4							
5									5													5							
6	6	132 50	6	138 50	7	144 50	7	157 -	6	7	Laborers			26 157 -	28574 -		7			26 164 -	29848 -	6							
7									7													7							
8								300 -	8		Overtime Pay Meter Sec.				500 -						500 -	8							
9			19		20		20		9		End of Rtg 6											9							
10									10													10							
11									11		PAYROLL #3 Const. + Maintenance (Distribution)											11							
12	1	240 50	1	253 50	1	286 20	1	313 90	12	1	Water Maint. & Const. Superintendent			26 313 90	8161 40		1			26 323 20	8403 20	12							
13									13													13							
14	1	209 60	1	223 20	1	250 -	1	267 70	14	1	Water Maint. & Const. Asst. Supt.			26 267 70	6960 20		1			26 286 40	7446 40	14							
15									15		Water Operations Supv.											15							
16	1	194 40	2	204 50	2	222 50	2	249 30	16	2	Water Maint. & Const. Gen. Foreman			26 249 30	12963 60		2			26 268 -	13936 -	16							
17	1	189 40							17		Water Maint. & Const. Gen. Foreman											17							
18									18		Water Operations Foreman											18							
19	1	184 70	1	199 40	1	206 80	1	230 80	19	1	Water Maint. & Const. Fore (Eqmt. Superv.)			26 230 80	6000 80	Base + 2 Ranges	1			26 240 -	6240 -	19							
20	11	184 70	11	192 -	11	199 40	12	214 20	20	12	Water Maint. & Const. Foreman			26 214 20	66830 40		12			26 223 20	69638 40	20							
21	1	170 80	1	173 90	1	192 -	2	199 40	21	2	Water Maint. & Const. Foreman	16	199 40	10 214 20	10664 80	1. created by Ord. 106358	2	16	214 40	10 223 20	11324 80	21							
22	1	159 30	1	165 70	3	184 70			22		Water Maint. & Const. Foreman											22							
23									23							Ord. # 108921 - Ord. 7-1-58						23							
24	1	163 50	1	173 30	1	179 80	1	192 -	24	1	Grounds Maint. & Const. Foreman			26 192 -	4992 -	Ord. # 107933 Rec'd 8-1-58 Park Foreman	1			26 200 -	5200 -	24							
25									25													25							
26	1	184 70	1	192 -	1	199 40	1	214 20	26	1	Auto Mechanic Foreman			26 214 20	5569 20		1			26 223 20	5803 20	26							
27									27													27							
28	3	163 40	3	177 30	3	184 70	4	199 40	28	4	Auto Mechanic			26 199 40	20737 60		4			26 207 20	21548 80	28							
29	1	138 50	1	163 90	1	157 -			29		Auto Mechanic											29							
30									30	1	Auto Mechanic	13	184 70	13 199 40	4993 30	New Position	1	13	192 -	13 207 20	5189 60	30							
31									31													31							
32	1	193 20	1	222 50	1	230 80	1	240 -	32	1	Engineer II Office			26 240 -	6240 -		1			26 249 60	6486 60	32							
33									33													33							
34	1	150 50	1	163 40	1	169 90	1	177 30	34	1	Stores Supervisor			26 177 30	4609 80		1			26 192 -	4992 -	34							
35									35													35							
36	2	127 -	2	144 50	2	150 50	3	157 -	36	3	Storekeepers			26 157 -	12246 -		3			26 170 40	13291 20	36							
37									37													37							
38	1	184 70	1	192 10	1	199 50	1	199 40	38	1	Clerk IV			26 199 40	5184 40	Base + 2 Ranges	1			26 207 20	5387 20	38							
39									39													39							
40									40													40							
41									41													41							

DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

BUDGET AS SUBMITTED AND APPROVED

of Public Utilities

PERSONAL SERVICE

DEPT. PAGE NO.

of Water

DIV. Water & Water Construction

FUNCTION 5700 - 5900
NUMBER

BUR. PAGE NO.

BUDGET PAGE NO. 229

HISTORICAL DATA

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959
DEPARTMENTAL BUDGET REQUESTS

FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS
APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959

DEPARTMENTAL BUDGET REQUESTS																								APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959									
1954-1955		1955-1956		1956-1957		1957-1958		NO. OF POS.	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS.	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT												
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																										
2	144 50	3	150 50	2	157 -	2	157 -	1	2 Clerk II			26 157 -	8164 -	Above Maximum	2			26 157 60		8195 20	1												
1	133 40			1	122 40	1	132 50	2	1 Clerk II	10	132 50	16 144 50	3637 -		1	10 139 20	16 151 20		3811 20	2													
						1	122 40	3	1 Clerk II	6	122 40		734 40	Temp. Auth. by Ord. #107365	1	6 127 20			763 20	3													
								4												4													
1	138 50	1	122 40	1	138 50	1	127 -	5	1 Senior Stenographer Clerk	13	127 -	13 138 50	3451 50		1	13 139 20	13 144 80		3692 -	5													
								6												6													
4	117 70	1	122 40	1	127 -	1	117 70	7	1 Typist Clerk	4	117 70	22 127 -	3264 80		1	4 122 40	22 132 80		3411 20	7													
		2	103 90	3	108 50	1	117 70	8	1 Typist Clerk	7	117 70	19 127 -	3236 90		1	7 122 40	19 132 80		3380 -	8													
		1	113 10			1	117 70	9	1 Typist Clerk	8	117 70	18 127 -	3227 60		1	8 122 40	18 132 80		3369 60	9													
						1	108 50	10	1 Typist Clerk	12	108 50	14 117 70	2949 80		1	12 118 40	14 122 40		3134 40	10													
						1	108 50	11	1 Typist Clerk	7	108 50		759 50	Temp. auth. by Ord. #107365	1	7 113 60			795 20	11													
								12												12													
34	157 -	31	163 40	31	177 30	31	192 -	13	31 Water Service Mechanics			26 192 -	154752 -		31			26 200 -		161200 -	13												
1	148 90	2	155 10	4	169 90	1	184 70	14	1 Water Service Mechanics	2	184 70	24 192 -	4977 40		1	2 192 -	24 200 -		5184 -	14													
1	140 80	3	146 80	4	157 -	1	177 30	15	1 Water Service Mechanics	2	177 30	24 192 -	4962 60		1	2 184 80	24 200 -		5169 60	15													
1	132 50			1	150 50	1	184 70	16	1 Water Service Mechanics	2	184 70	14 192 -	4904 40		1	12 192 -	14 200 -		5104 -	16													
						3	177 30	17	3 Water Service Mechanics	16	177 30	10 192 -	14270 40	Rate Ord. #108211 6-19-58	3	16 184 80	10 200 -		14870 40	17													
						1	177 30	18	1 Water Service Mechanics	18	177 30	8 192 -	4727 40	Ord. #106358	1	18 184 80	8 200 -		4926 40	18													
						1	163 40	19	1 Water Service Mechanics	4	163 40	22 177 30	4554 20	Ord. #106358	1	4 170 40	22 184 80		4747 20	19													
								20	3 Water Service Mechanics			26 177 30	13829 40	New Positions	3			26 184 80		14414 40	20												
								21												21													
						1	192 -	22	1 Construction Equipment Operator III	13	192 -	13 199 40	5088 20		1	13 200 -	13 214 40		5387 20	22													
								23												23													
3	169 90	3	177 30	2	184 70	1	199 40	24	1 Construction Equipment Opr. II Hydro Crane Op.			26 199 40	5184 40	Base + 3 Ranges	1			26 214 40		5574 40	24												
				2	177 30	5	184 70	25	5 Equipment Opr. I			26 184 70	24011 -		5			26 192 -		24960 -	25												
				1	157 -			26	1 Equipment Opr. I											26													
								27												27													
6	157 -	7	163 40	6	169 90	10	177 30	28	10 Automotive Equipment Opr. II			26 177 30	46098 -		10			26 184 80		48048 -	28												
1	148 90	1	146 80	5	157 -	2	163 40	29	2 Equipment Opr. II	4	163 40	22 177 30	9108 40	Rate-Ord 108211 4/19/58	1/2	4 170 40	22 184 80		9494 40	29													
1	132 50							30	1 Equipment Opr. II											30													
								31												31													
1	176 40	1	183 80	1	191 20	1	206 80	32	1 Carpenter - Lead			26 206 80	5376 80	Base + 1 Range	1			26 214 40		5574 40	32												
2	157 -	2	177 30	1	184 70	3	199 40	33	3 Carpenter			26 199 40	15553 20		3			26 207 20		16161 60	33												
				2	157 -			34	Carpenter											34													
								35												35													
1	163 40	1	169 90	1	184 70	1	199 40	36	1 Operating Engineer			26 199 40	5184 40		1			26 207 20		5387 20	36												
								37												37													
								38												38													
								39												39													
								40												40													
								41												41													

DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1955, AND ENDING JUNE 30, 1956)

BUDGET AS SUBMITTED AND APPROVED

DEPT. PAGE NO.

BUR. PAGE NO.

BUDGET PAGE NO. 230

PERSONAL SERVICE

FUNCTION NUMBER 5700 - 5900

DIV. Water and Water Construction

HISTORICAL DATA

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1955-1956
DEPARTMENTAL BUDGET REQUESTS

FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS
APPROVED BY THE COUNCIL FOR FISCAL YEAR 1955-1956

1954-1955										1955-1956										1956-1957										1957-1958										DEPARTMENTAL BUDGET REQUESTS										APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO. OF POS.		RATE		NO	

DETAILED ESTIMATE OF EXPENDITURES

BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959
(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

BUDGET AS SUBMITTED AND APPROVED

DEPT. PAGE NO.

BUR. PAGE NO.

BUDGET PAGE NO. 231

PERSONAL SERVICE

FUNCTION 5700 - 5900
NUMBER

DIV. Water and Water Construction

HISTORICAL DATA

ESTIMATED EXPENDITURES FOR PERSONAL SERVICE FISCAL YEAR 1958-1959
DEPARTMENTAL BUDGET REQUESTS

FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS
APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICE FISCAL YEAR 1958-1959 DEPARTMENTAL BUDGET REQUESTS										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959									
1954-1955		1955-1956		1956-1957		1957-1958		NO. OF POS. TION	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS. TION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT						
RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.																				
								1	TOTAL .110					2566558 25							2667623 20						
								2																			
								3	Less Charges for Sewage Disposal					25620 40							To Revenues						
								4						2540937 85													
								5	.110 Water Fund 75%					1905703 39							2000717 40						
								6	.110 Water Construction Fund 25%					635234 46							666905 80						
								7																			
								8	TOTAL					2540937 85							2667623 20						
								9																			
								10																			
								11																			
								12																			
								13	Charge to Sewage Disposal Fund																		
								14	1 Clerk III			26 163 40		4248 40		1		26 170 40		4430 40							
								15	1 Clerk II			26 157 -		4082 -		1		26 157 60		4097 60							
								16	3 Clerk I			26 127 -		9906 -		3		26 132 80		10358 40							
								17	1 Typist Clerk			26 127 -		3302 -		1		26 132 80		3452 80							
								18	1 Water Service Inspector I			26 157 -		4082 -		1		26 164 -		4264 -							
								19																			
								20	TOTAL Charge to Sewage Disposal Fund					25620 40							26603 20						
								21																			
								22																			
								23																			
								24																			
								25																			
								26																			
								27																			
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BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959
(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

EPT. of Public Utilities

JR. of Water

16-A

DIV. Water Fund

FUNCTION NUMBER 5700

DEPT. PAGE NO.

BUR. PAGE NO.

BUDGET PAGE NO. 232

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
							1	.190 Other Fees and Services						
							2	Bull Run Reserve Fire Protect.	4000 -					
							3	Bull Run Reserve Surveys	7125 -					
							4	Inspections Bureau of Labor	150 -					
							5	Fire Patrol Services	1500 -					
							6	Audit	2500 -					
							7	Other Services	225 -					
							8							
12431	02	7057 38	19832 08	15905 29	15000 -	15000 -	9	TOTAL .190		15500 -				15500 -
							10							
							11	OPERATION & MAINTENANCE						
3778	94	878 93	423 74	560 40	1000 -	1000 -	12	.205 Blueprints, etc.		1000 -				
611	65	1094 28	2053 32	401 27	800 -	800 -	13	.210 Grass Seed, Fertilizer, etc.		1200 -				
1643	67	1763 11	2204 32	1083 10	1800 -	1800 -	14	.215 Cleaning & Disinfecting Supplies		2000 -				
143	83	146 88	123 05	82 30	175 -	175 -	15	.225 Food & Meals		175 -				
							16							
							17	.235 Gasoline	16500 -					
							18	Motor, Engine & Diesel Oil	3000 -					
							19	Grease	500 -					
							20							
17903	40	22947 15	20791 45	6364 31	20000 -	20000 -	21	TOTAL .235		20000 -				
							22							
391	76	750 67	454 84	217 95	750 -	750 -	23	.240 Household & Institutional		750 -				
474	48	261 56	346 34	161 28	300 -	300 -	24	.245 Medical Supplies		350 -				
							25							
							26	.250 Office Supplies						
							27	Machine paper	3500 -					
							28	Other paper & Machine supplies	1500 -					
							29	Directories	300 -					
							30	Miscellaneous office supplies	500 -					
							31							
4369	35	3858 91	5273 26	4151 52	4800 -	4800 -	32	TOTAL .250		5800 -				
							33							
3788	71	5087 99	6185 78	2878 14	5500 -	5500 -	34	.255 Tires & Tubes		6000 -				
8099	26	9640 13	11432 69	4725 53	9000 -	9000 -	35	.260 Small Tools		10000 -				
							36							
							37							
							38							
							39							
							40							
							41							

ced 109650 3/19/59 within this approp (5716) + 3725 -

BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959
(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

EPT. of Public Utilities
JR. of Water
16-A

DIV. Water Fund

FUNCTION NUMBER 5700

DEPT. PAGE NO. _____
BUR. PAGE NO. _____

BUDGET PAGE NO. 233

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS						FISCAL YEAR 1957-1958			DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956		1956-1957		6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
									1 .295	Other Commodities						
									2	Addressograph Plates	1800 -					
									3	Ammonia	5000 -					
									4	Barricades & Traffic Regulators	3500 -					
									5	Batteries	500 -					
									6	Chlorine	7000 -					
									7	Flare pots, Lanterns, Globes	2400 -					
									8	Hose	1500 -					
									9	Kerosene & Oil	1200 -					
									10	Oxygen & Acetylene	600 -					
									11	Rubber boots	300 -					
									12	Rental tanks	300 -					
									13	Safety appliances	1000 -					
									14	Miscellaneous other commodities	2000 -					
									15							
	23037 54	24067 78	29192 44	14955 07		25100 -	25100 -		16	TOTAL .295		27100 -				
									17							
	2342 17	2481 86	3341 99	1073 49		3500 -	3500 -		18 .310	Bus fares & Transportation		3500 -				
	9065 72	11587 44	11509 75	5632 92		14000 -	14000 -		19 .312	Commissions		13000 -				
	8434 23	8666 14	8622 46	5012 40		10285 -	10285 -		20 .315	Auto Allowances		10285 -				
									21							
									22 .320	Rentals						
									23	Mail-o-Meter	160 -					
									24	Rental equipment	1100 -					
									25	Chemical toilets	3000 -					
									26							
	782 60	1494 36	1882 27	1107 54		1250 -	21250 -		27	TOTAL .320		4260 -				
									28							
	130 40	2444 08		21 92		500 -	500 -		29 .322	Rental City Equipment		500 -				
									30							
									31 .330	Fuel Oil	2500 -					
									32	Coal, briquets & gas	500 -					
									33							
	2315 18	2316 18	1914 13	482 07		2700 -	2700 -		34	TOTAL .330		3000 -				
									35							
	44477 30	48594 34	53943 89	26369 74		50000 -	50000 -		36 .335	Electric Power		55000 -				
		1 30	10 68	11 65		10 -	10 -		37 .350	Telegraph		20 -				
	712 84	909 36	1031 14	649 07		1200 -	1200 -		38 .355	Telephone Service		1400 -				
	20 -					50 -	50 -		39 .360	Doctor fees, x-ray, hospital						
		30 -							40 .365	Hospitalization of others						
	15007 74	15169 40	18024 45	6036 52		18000 -	18000 -		41 .370	Postage		18000 -				
	9287 50	6734 46	8223 25	3893 03		10000 -	10000 -			.375 Printing & Binding		10000 -				

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BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959
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HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1957-1958		OBJECT NUMBER	DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959			AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957		ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
9287 50	6734 46	8223 25	3893 03	10000 -	10000 -	1	375 Printing & binding		10000 -				1
934 26	437 60	948 97	959 86	1000 -	1000 -	2	380 Publication of Notices & Reports		1000 -				2
200 80	200 -	211 75	93 03	200 -	200 -	3	385 Sanitary, Refuse Disposal		250 -				3
						4							4
						5	399 Other Services	100 -					5
						6	Bull Run area survey, Govt.cont.	9475 -					6
						7							7
114 69	3581 52	617 78	4 87	9575 -	9575 -	8	TOTAL .399		9575 -				8
						9							9
	9963 68	3700 56		20000 -	20000 -	10	410 Repairs to Conduit Bridges		20000 -				10
						11							11
						12	420 Building Repairs & Maintenance	10000 -					12
						13	Paving Repairs & Maintenance	500 -					13
						14	Other Repairs & Maintenance	4000 -					14
						15							15
14157 47	8000 46	4723 12	3371 61	14100 -	14100 -	16	TOTAL .420		14500 -				16
						17							17
						18	430 Equipment Repairs & Maint.						18
						19	Radios	5000 -					19
						20	Heavy Equip.-Trenchers, etc.	7500 -					20
						21	Medium & light equipment	5500 -					21
						22	Tool sharpening	1225 -					22
						23	Office equipment maintenance	2000 -					23
						24							24
15524 16	16008 74	19093 29	10864 21	17725 -	17725 -	25	TOTAL .430		21225 -				25
						26							26
9128 19	9877 80	8259 28	2739 55	10000 -	10000 -	27	450 Auto & Truck Repairs & Maint.		10000 -				27
3081 80		3361 98	117 75	5000 -	5000 -	28	480 Headworks Roads		5000 -				28
						29							29
						30	490 Water System Repair & Maint.						30
						31	Boxes, valve & meter, wood	4000 -					31
						32	Boxes, valve & meter, iron	5000 -					32
						33	Blocks, building	2000 -					33
						34	Brick	300 -					34
						35	Cement & calc. chlor. & lime	1700 -					35
						36	Clamps, C.I. & steel	3000 -					36
						37	Cold mix	2000 -					37
						38	Concrete, ready mix	5000 -					38
						39	Cocks, corporation & curb	5000 -					39
						40	Couplings, dresser, etc.	2000 -					40
						41	Fittings, brass & galvanized	3000 -					41

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1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957		OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS		
								1 .490	Water System Repr. & Maint. (Cont)								
								2	Fittings, copper pipe	6000 -							
								3	Fittings, cast iron	6000 -							
								4	Frames & covers	2800 -							
								5	Gate valves & repair parts	9000 -							
								6	Hydro-rings, bolts, nuts, etc.	600 -							
								7	Lead	3000 -							
								8	Lumber	10000 -							
								9	Meter parts & connections	14000 -							
								10	Paint	6000 -							
								11	Paving cuts	18000 -							
								12	Pipe, galv., steel, C.I.	10000 -							
								13	Pipe, copper	23000 -							
								14	Sand, gravel, ballast, crushed								
								15	rock	6000 -							
								16	Sleeves, P.T.C.I., etc.	3200 -							
								17	Painting tanks & steel lines	10000 -							
								18	Steel, misc.	1500 -							
								19	Valves	7500 -							
								20	Miscellaneous	3000 -							
								21	Hydrant, repairs, maint. & paint	20000 -							
								22									
	142702 26	181165 28	158652 91	94396 84	192600 -	192600 -	23	TOTAL .490			192600 -						
							24										
	131543 77	146958 91	154715 16	45193 41	180000 -	180000 -	25 .603	Utility tax			180000 -						
	30702 09	35862 20	39084 86	21781 83	38000 -	38000 -	26 .607	Social Security Tax			40000 -						
	54227 28	51382 20	51382 20	25691 10	55000 -	55000 -	27 .608	Employees Retire.-prior serv.			53000 -						
	30901 17	31326 39	34110 48	19145 39	35000 -	35000 -	28 .609	Employees Retire.-current serv.			35000 -						
	15936 -	15394 06	14976 -	7488 -	15000 -	15000 -	29 .610	Disability allowances			15000 -						
							30										
	211 50						31 .612	Injuries to City Employees									
	15 -	30 -			15 -	15 -	32 .620	Dues			30 -						
	87 90		744 53	107 08	800 -	800 -	33 .625	Fire Insurance			800 -						
	16830 29	12020 97	13022 52	7156 39	15000 -	15000 -	34 .630	State Ind. Accident Insurance			15000 -						
							35										
	5441 10	4262 07	5351 61	222 28	6500 -	6500 -	36 .640	Auto Insurance & Agents Bonds			6500 -						
	399 29	1647 93	744 79	447 60	2000 -	2000 -	37 .650	Damages, Injuries, etc.			2000 -						
	885 60	2344 05	3089 35	13530 04	3000 -	15716 87	38 .665	Refunds, water, etc.			5000 -						
							39										
							40										
							41										

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HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
							1	.190 Other Fees & Services						
							2	Inspection of Materials	2500 -					2500 -
							3	Inspection of Construction	5000 -					5000 -
							4	Preliminary Engineering Serv.	50000 -					50000 -
							5	Engineering of Dam #2	127000 -					127000 -
							6	Architects on Remodeling Bldgs						9000 -
2157 71	1778 83	29910 44	16475 04		184500 -	184500 -	7	TOTAL .190		184500 -				193500 -
							9	Operation & Maintenance						
12535 81	8446 45	24343 20	6371 19		40000 -	40000 -	10	.665 Refunds	40000 -					
305 64	27 50	248 60			5000 -	5000 -	11	.680 Easements & Rights of Way	5000 -					
							13	TOTAL Operation & Maintenance		45000 -				45000 -
12841 45	8473 95	24591 80	6371 19		45000 -	45000 -	15	.720 Equipment:						
							16	Ins. 3 Coupes - Addl	4500 -					
							17	E.S. 1 4 yd. Dump Truck - Addl	5000 -					
							18	2 3 yd. Dump Trucks - Addl	7500 -					
							19	1 2 ton Truck w/Emerg.Eqmt. -Add	20000 -					
							20	1 Trencher, Truck Mounted -Addl	30000 -					
							21	S.R. 1 1 1/2 Ton Truck Chassis - Repl	5500 -					
							22	1 3/4 Ton Pickup Truck 4 wh	5000 -					
							23	drive - Addl						
							24	2 1/2 Ton Pickup Truck - Repl #81	9000 -					
							25	1 Carryall 4 wheel drive - Addl	6000 -					
							26	Eng. 2 2 door Sedans - Repl #48 & 63	3000 -					
							27	2 4 door Sedans - Repl #74 & 92	4000 -					
							28	Truck Additions	5000 -					
							29	E.S. 1 3 ton Fork Lift Truck - Addl	7500 -					
							30	1 Angle Blade Dozer - Repl #323	14000 -					
							31	1 210 CFM Trailer Compressor						
							32	Repl #313	8500 -					
							33	S.R. 1 Comb. Excavator & Loader - Add	7000 -					
							34	E.S. 1 Backhoe & Loader - Repl #316	6500 -					
							35	1 Backhoe & Loader - Repl #305	6500 -					
							36	S.R. 1 Loader - Addl	18000 -					
							37	E.S. 1 Material Loader - Repl #317	8000 -					
							38	1 Power Hacksaw (band) - Addl	1200 -					
							39	S.R. 1 Acetylene Welding Outfit-Addl	200 -					
							40	E.S. 2 Acetylene Cut & Welding	200 -					
							41	Outfits - Addl						

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1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
							1	.720 Equipment, cont'd						1
							2	Met. 1 Burning Outfit w/Tanks - Addl	200 -					2
							3	E.S. 2 16" Hand Lawnmowers - Repl	50 -					3
							4	2 20" Power Mowers Reel Type - Rep	300 -					4
							5	1 22" Power Mower Rotary - Repl	160 -					5
							6	S.R. 4 Power Mowers Rotary - Addl & Re	800 -					6
							7	E.S. 4 Wheelbarrows - Addl	120 -					7
							8	1 Fertilizer Spreader - Repl	16 -					8
							9	1 Lawn Sweeper - Repl	40 -					9
							10	1 Spray Gun - Addl	65 -					10
							11	6 Fire Extinguishers - Repl	360 -					11
							12	4 "B" Tapping Machines - Repl	1000 -					12
							13	4 "E" Tapping Machines - Repl	400 -					13
							14	1 1/2" Drill - Repl	50 -					14
							15	12 Gas Cans - Repl	100 -					15
							16	1 Floor Jack, Car - Addl	200 -					16
							17	1 14" Tire Changing Kit - Addl	25 -					17
							18	2 Power Sanders - Addl	175 -					18
							19	1 Set Truck Tire Changing						19
							20	Tools - Addl	50 -					20
							21	200 Flasher Lights - Addl	6600 -					21
							22	Stocks & Dies - Repl	400 -					22
							23	4 Oil Heaters - Repl	200 -					23
							24	4 Pavement Breakers - Repl	2000 -					24
							25	2 Insto Gas Furnaces - Repl	100 -					25
							26	Pipe Cutters - Repl	500 -					26
							27	Vises - Repl	130 -					27
							28	Ladders - Repl	100 -					28
							29	2 Air-Water Pumps - Impeller						29
							30	Addl	1200 -					30
							31	2 Pipe Locaters - Addl	600 -					31
							32	1 Pneumatic Pavement Breaker						32
							33	Addl	7500 -					33
							34	1 Trencher - 2" mains - Addl	2000 -					34
							35	1 Pneumatic Saw - Addl	500 -					35
							36	6 Desks, Steel - Repl	1200 -					36
							37	Eng. 4 Desks, Steel - Repl	900 -					37
							38	Ins. 2 Desks, Steel - Repl	400 -					38
							39	1 Chair, Steel - Repl	75 -					39
							40	E.S. 8 Chairs, Steel - Repl	700 -					40
							41	Rev. 3 Chairs, Steel - Repl	115 -					41

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BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959
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1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
							1	.720 Equipment, cont'd						1
							2	Eng. 4 chairs, Steel - Repl	250 -					2
							3	Rev. 1 Typewriter - 14" pica - Repl	235 -					3
							4	E.S. 2 Typewriters 1 14" & 1 22"						4
							5	elite - Repl	350 -					5
							6	2 Printing Calculators - Addl	1400 -					6
							7	& Repl						7
							8	Supt. 1 Printing Calculator - Repl	700 -					8
							9	Rev. 1 2 Register, 13 col. Adding						9
							10	Machine - Repl	700 -					10
							11	1 2 Register, 10 col. Adding						11
							12	Machine - Repl	600 -					12
							13	1 10 Key Adding Machine - Addl	375 -					13
							14	4 Steel Cabinets - Addl	240 -					14
							15	1 Folding Machine - Addl	630 -					15
							16	1 Inserting Machine - Addl	8300 -					16
							17	2 4 Drawer Filing Cab. - Repl	250 -					17
							18	Met. 1 8 Drawer Filing Cab. - Addl	275 -					18
							19	E.S. Filing Cabinets - Addl	500 -					19
							20	Rev. 2 Cash Registers - Repl	9000 -					20
							21	1 Clothes Locker - Addl	125 -					21
							22	Met. 1 Heavy Duty Drill - Addl	50 -					22
							23	1 4 Wheel Hand Truck - Addl	85 -					23
							24	Minor Equipment	5000 -					24
							25	S.R. 1 Single Drum Winch - Addl	3000 -					25
							26	1 Grid Roller - Addl	7500 -					26
							27	1 Track Mounted Air Drill - Addl	15000 -					27
							28	2 40 Ton Hydraulic Jacks - Addl	320 -					28
							29	1 Power Handsaw - Addl	200 -					29
							30	4 CO ₂ Fire Extinguishers - Addl	120 -					30
							31	1 3/4" Drill Press - Repl	500 -					31
							32	1 Blasting Machine - Repl	80 -					32
							33	2 Ditch Pumps - Repl	800 -					33
							34	1 Ditch Pump - Addl	400 -					34
							35	2 Brush Saws - Addl	850 -					35
							36	Eng. 5 Drafting Tables, Steel - Repl	1250 -					36
							37	1 Drafting Stool - Repl	70 -					37
							38	1 Bookcase - Repl	72 -					38
							39	1 Bookcase - Addl	200 -					39
							40	1 Copy Machine - Addl	450 -					40
							41	6 Convertible Tops - Repl	370 -					41

BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959
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HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
							1	.720 Equipment, cont'd						
							2	4 File Cabinets 2 Drawer - Repl	250 -					
							3	3 File Cab. 1 Drawer 2 Box-Repl	222 -					
							4	1 File Cab. Legal 1 Dr. 2 Box						
							5	Repl	80 -					
							6	1 File Cabinet 4 Dr. - Repl	184 -					
							7	1 File Cabinet Legal 4 Dr.-Repl	130 -					
							8	12 Lockers Clothes - Repl	250 -					
							9	1 Camera 35 mm - Addl	280 -					
							10	4 Radio Mobile Units - Addl	2000 -					
							11	5 Power Saws - Addl	2000 -					
							12	Met. 1 Pump, Elect. Self Priming-Addl	125 -					
							13	Eng. 1 Hoist & trolley, pump station						
							14	Addl	800 -					
							15	Ins. 2 Convertible Tops - Repl	200 -					
							16	4 Cabinets - Repl	250 -					
							17	Eng. 1 Radio - Mobile Repeater	1500 -					
							18	Rev. 2 Billing Machines						
							18	Comm. 1 Sedan						
							19	TOTAL .720		278549 -				
							20	1 mobile Relay System						
							20	3 Slide-batter Lamps						
							21							
							22	.740 Additions & Betterments						
							23	1 Stationary Air Compressor						
							24	Repl	10000 -					
							25	1 Furnace Draft Governor - Addl	175 -					
							26	Bull Run Access Roads	20000 -					
							27	Equipment Storage Shed-Hdws	40000 -					
							28	Sanitary System Hdws	2000 -					
							29	Utility Sheds Reservoirs	2500 -					
							30	Reinforce Floor Interstate						
							31	Garage	100000 -					
							32	Drain & Paving Div. St. Yard	46000 -					
							33	Betterment of Grounds	11000 -					
							34	Material Shed Interstate	25000 -					
							35	Lawn Sprinkler System	20000 -					
							36	Fencing	8000 -					
							37	Switchboard at Interstate Ave	150 -					
							38	Addn's to City Hall & 4th Ave. Bldg.						
							39	TOTAL .740		284825 -				
							40							
							41							

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HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	NO.	TOTALS
							1	.770 Water Supply, Transmission &						
							2	Distribution						
							3	Auto & Equipment Expense	40000 -					
							4	Blueprints	1000 -					
							5	Boxes, Valve & Meter	15000 -					
							6	Brick & Building Blocks	6700 -					
							7	Cement, Calc. Chloride, Lime	1200 -					
							8	Clamps & Dresser Couplings	10000 -					
							9	Clocks & Gauges	500 -					
							10	Coldmix & Concrete Readymix	10000 -					
							11	Cocks, Corporation & Curb	13000 -					
							12	Equipment Rentals	7500 -					
							13	Fittings, Brass, Galv. & C.I.	55000 -					
							14	Fittings, Copper Pipe	9000 -					
							15	Frames & Covers, Various	25000 -					
							16	Gravel, Sand, Ballast & Cr. Rock	22000 -					
							17	Hydrants	12000 -					
							18	Hydro-rings & Lead Caulking	10000 -					
							19	Lumber & Wood Forms	11000 -					
							20	Meters & Connections	75000 -					
							21	Paving Cuts	20000 -					
							22	Pipe, Cast Iron	350000 -					
							23	Pipe, Copper	30000 -					
							24	Pipe, Galvanized	20000 -					
							25	Pipe, Steel	100000 -					
							26	Regulators, Pressure	7000 -					
							27	Rope	1000 -					
							28	Sleeves & Plugs	6000 -					
							29	Specials, Pipe	85000 -					
							30	Steel, Misc.	3500 -					
							31	Valves	100000 -					
							32	Miscellaneous	5000 -					
							33	Dam	3000000 -					
							34	Pumps	22000 -					
							35	Pumphouse	45000 -					
							36	Reservoirs, New	1000000 -				Disallowed	
							37	Reservoir Relining	100000 -					
							38	Roofs on Reservoirs	40000 -					
							39	Relining of Pipes	400000 -					
							40	Supply Lines	750000 -					
							41	Chlorine Building - Rep1	50000 -					

5900 Water Construction

BUDGET PAGE NO. 241

BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959
(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

EPT. of Public Utilities
JR. of Water
16-A

DIV. Water Construction

FUNCTION NUMBER 5900

DEPT. PAGE NO. _____

BUR. PAGE NO. _____

BUDGET PAGE NO. 242

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
							1	.770 Water Supply, Transmission & Distribution, cont'd						
							2	Tube Meter Con. #2	7500 -					
							3	Fuel Storage Tank BRDam	1500 -					
							4	Reservoir Ord. 109079	200,000 -	(within total appropriation)				
							5	Const. Tank, Reservoirs Ord # 109468	1,000 -	(within total appropriation)				
476745 20	757863 16	1709087 43	501874 82	5969700 -	5969		5	TOTAL .770		6467400 -				5467400 -
							6							
							7							
23991 -	10139 89	592 48	3982 90	30000 -	30000 -		8	.780 Land for Distribution System		30000 -				30000 -
							9							
							10	5916 Emergency & Unforeseen		200000 -				200000 -
							11			ORD 109531 2/25/59 to 5900.780				- 50,000 -
							12							
							13							
							14							
							15							
							16							
							17							
							18							
							19							
							20							
							21							
							22							
							23							
							24							
							25	SUMMARY						
372364 26	400054 21	466941 85	287543 37	575579 24	575579 24		26	.110 Salaries & Wages		635234 46				666905 80
2157 71	1778 83	29910 44	16475 04	184500 -	184500 -		27	.190 Other Fees & Services		184500 -				193500 -
12841 45	8473 95	24591 80	6371 19	45000 -	45000 -		28	Operation & Maintenance		45000 -				45000 -
137955 57	73116 71	173348 42	107261 83	220306 -	220306 -		29	.720 Equipment		278549 -				294649 -
101991 56	8446 92	22716 56	4521 40	72700 -	97700 -		30	.740 Additions & Betterments		284825 -				434825 -
476745 20	757812 58	1709087 43	501874 82	5969700 -	5969700 -		31	.770 Water Supply Trans. & Distrib.		6467400 -				5467400 -
23991 -	10139 89	592 48	3982 90	30000 -	30000 -		32	.780 Land		30000 -				30000 -
							33	5916 Emergency & Unforeseen		200000 -				200000
							34							
1128046 75	1259823 09	2427188 98	928030 55	7297785 24	7297785 24		35	TOTAL		8125508 46				7332279 80
							36							
							37							
							38							
							39							
							40							
							41							

BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959
(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

PT. of Finance
Public Auditorium Fund

PERSONAL SERVICE

DEPT. PAGE NO.

FUNCTION
NUMBER 6300

BUR. PAGE NO.

BUDGET PAGE NO. 163

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959 DEPARTMENTAL BUDGET REQUESTS										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959					
1954-1955		1955-1956		1956-1957		1957-1958		NO. OF POS. TION	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS. TION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT		
RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																	
1	222 50	1	240 -	1	249 30	1	238 50	1	1	Auditorium Manager			26	258 50	6721 -				26	259 20	6739 20		
								2		Assistant Auditorium Manager	Howe 9/6/58				Ord # 108271 Eff 7/1/58	1			26	214 40			
1	138 50	1	144 50	1	150 50	1	150 50	3	1	Sr. Stenographer Clerk			26	150 50	3913 -				26	157 60	4097 60		
								4															
1	151 -	1	169 90	1	177 30			5		Building Maint. Supervisor													
								6	1	Operating Engineer					CRD 110188 6/10/59								
2	163 40	2	169 90	2	184 70	2	199 40	7	2	Operating Engineers			26	199 40	10368 80				26	207 20	10774 40		
								8															
						1	138 50	9	1	Chief Custodial Worker	Howe 7/1/58		26	150 50	3913 -				26	157 60	4097 60		
								10															
3	117 70	3	122 40	3	132 50	3	132 50	11	3	Custodial Workers			26	132 50	10335 -				26	144 80	11294 40		
								12															
1	157 -	1	177 30	1	184 70	1	199 40	13	1	Stage Mechanic			26	199 40	5184 40				26	207 20	5387 20		
								14															
	1000 -		1000 -		1000 -		1000 -	15		Overtime					1000 -					1000 -			
								16															
								17															
1		1		1		1	8 per show	18	1	Head Usher				8 per show		Rate Ord # 108211 6-19-58	1	8 per show					
							5 per show	19		Ushers				5 per show	7000 -				5 per show	7000 -			
								20															
							10 per show	21		Ticket Sellers				10 per show	400 -				10 per show	400 -			
								22															
							8.50 per show	23		Ticket Takers				8.50 per show	2500 -				8.50 per show	2500 -			
								24															
							3 to 4 per hr.	25		Stage Hands				3 to 4 per hr. or	4500 -				3 to 4 per hr. or	4500 -			
							18 per 8 hr. shift	26						18 per 8 hr. shift					18 per 8 hr. shift				
								27															
							12.00 per show	28		Front Light Operator				12. per show	60 -				12 per show	60 -			
								29															
10		10		10		10		30	10	TOTAL .110					55895 20		10			57850 40			
								31															
								32															
								33															
								34															
								35															
								36															
								37															
								38															
								39															
								40															
								41															

BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959
(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)
DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Finance
FUND Public Auditorium Fund
16-A

DIV. _____

FUNCTION NUMBER 6300

DEPT. PAGE NO. _____
BUR. PAGE NO. _____

BUDGET PAGE NO. 164

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
	33 -					1	.210 Botanical & Agricultural						
472 62	245 86	614 83	38 33	600 -	600 -	2	.215 Cleaning & Disinfecting		600 -				600 -
	3 30	16 60	1 -			3	.225 Food & Meals						
	38 43			25 -	25 -	4	.235 Oil & Grease		60 -				60 -
217 63	457 85	525 21	266 65	900 -	900 -	5	.240 Household & Institutional		600 -				600 -
14 25	1 43	47 06	49	25 -	25 -	6	.245 Medical & Surgical		25 -				25 -
67 86	78 45	39 82	28 77	100 -	100 -	7	.250 Office Supplies		100 -				100 -
13 -	22 18	110 69	1 92	100 -	100 -	8	.260 Small Tools		100 -				100 -
						9	.295 Other Commodities, Stage Supl.						
						10	Hardware, Lumber, Nails	350 -					
						11	Plywood etc.						
						12	Rope	150 -					
						13	Electrical Supplies	200 -					
						14	Sand Bags	50 -					
						15							
248 16	251 40	273 14	46 24	200 -	200 -	16	TOTAL .295		750 -				750 -
						17							
3019 09	3205 15	4075 34	1122 08	3500 -	3500 -	18	.330 Fuel & Heat		3500 -				3500 -
5220 22	5132 48	5345 40	1336 -	5750 -	5750 -	19	.335 Building Lighting		5500 -				5500 -
410 52	584 98	527 60	269 65	425 -	425 -	20	.355 Telephone Tolls		500 -				500 -
19 86	24 90	14 98	4 95	50 -	50 -	21	.370 Postage		50 -				50 -
1668 80	1195 65	1350 31	662 46	1500 -	1500 -	22	.375 Printing, Binding, Stat'y		1500 -				1500 -
						23	Tickets etc.						
19 72	4 31					24	.380 Advertising						
192 -	204 -	240 -	121 -	192 -	192 -	25	.385 Sanitary-Garbage		192 -				192 -
47 45	69 40	96 97	43 02	75 -	75 -	26	.387 Sewer Users Charge		75 -				75 -
165 18	278 13	290 80	138 -	275 -	275 -	27	.390 Water		300 -				300 -
400 -	403 60	400 -	106 50	400 -	400 -	28	.399 Other Services - Organ		400 -				400 -
						29							
						30	.420 Building Repairs						
						31	Repair & Rebuilt 2 Marques	1397 -					
						32	Cover Modernfold Doors No &						
						33	South Wings	2000 -					
						34	Boiler and Heating	870 -					
						35	Misc. Repairs	200 -					
						36							
2886 96	744 45	2337 87	982 62	1880 -	1880 -	37	TOTAL .420		4467 -				4467 -
						38							
						39							
						40							
						41							

6300 Public Auditorium

BUDGET PAGE NO. 164

BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959
(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Finance
 DIV. Public Auditorium Fund
 16-A

DIV. _____

FUNCTION NUMBER 6300

DEPT. PAGE NO. _____

BUR. PAGE NO. _____

BUDGET PAGE NO. 165

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
						1							
						2							
						3							
						4							
						5							
						6							
136 54	851 08	438 04	54 84	1141 -	1141 -	7	.430 Equipment Repairs		100 -				100 -
						8							
29969 -	923 86					9	.490 Other Repairs						
						10							
1097 31	1169 10	1225 79	453 60	1250 -	1250 -	11	.607 Social Security Tax		1250 -				1250 -
1787 68	1693 92	1693 92	846 96	1787 68	1787 68	12	.608 Employees Retat - Prior Serv.		1787 -				1787 -
838 72	751 82	673 44	426 03	1000 -	1000 -	13	.609 Employees Retat - Current Serv		1000 -				1000 -
		901 80	84 28			14	.625 Premium on Fire Insurance						
573 28	378 03	404 33	171 49	600 -	600 -	15	.630 State Ind. Acci. Ins.		600 -				600 -
551 86	453 38	1479 26	125 -	300 -	300 -	16	.640 Liability & Robbery Ins.						500 -
60 -		30 -				17	.650 Indemnities						
100 -	1646 -	100 -	100 -	100 -	100 -	18	.665 Refunds		100 -				100 -
165 -	195 -	165 -	90 -	210 -	210 -	19	.670 Pest Control		210 -				210 -
8 -	10 -	8 -	7 50	5 -	5 -	20	.690 Other Charges		5 -				5 -
						21							
50370 71	21051 14	23426 25	7529 38	22390 68	22390 68	22	Total Operation & Maintenance		23771 -				24271 -
						23							
						24							
						25							
						26	.720 Equipment						
						27	1 Bench Vise-Swivel 4 1/2 in.	40 -					
						28	(add'l)						
						29	1 Welding Torch & Cutting attachment (add'l)	50 -	Ord. 109126 12/3/58 From 6317				+ 58 38
						30							
95 84	718 87	300 -				30	TOTAL .720		90 -				90 -
						31							
						32							
				5000 -	5000 -	33	6317 Emergency & Unforeseen		Ord. 5000 7/3/58 to 6300.720				5000 -
						34							- 58 38
						35							
						36	SUMMARY						
55390 27	54786 33	58596 94	24853 54	55472 10	55472 10	37	.110 Salaries & Wages		55895 20				57850 40
50370 71	21051 14	23426 25	7529 38	22390 68	22390 68	38	Operation & Maintenance		23771 -				24271 -
95 84	718 87	300 -				39	.720 Equipment		90 -				90 -
				5000 -	5000 -	40	Emergency & Unforeseen		5000 -				5000 -
						41							
105856 82	76556 34	82323 19	32382 92	82862 78	82862 78		TOTAL		84756 20				87211 40

6300 Public Auditorium

BUDGET PAGE NO. 165

DETAILED ESTIMATE OF EXPENDITURES

DIV.

FUNCTION NUMBER 2700

DEPT. PAGE NO.

BUR. PAGE NO.

BUDGET PAGE NO. 249

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959

FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS
APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959

2700 Office of Commissioner of Public Works

BUDGET PAGE NO. 249

BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959
(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Works
R. Office of Commissioner
6-A

DIV. _____

FUNCTION NUMBER 2700

DEPT. PAGE NO. _____

BUR. PAGE NO. _____

BUDGET PAGE NO. 250

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959			AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959		
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
						1	Operation & Maintenance						
	264 10	158 02	82 57	250 -	250 -	2	.235 Gasoline, Oil & grease		200 -				
349 36	503 94	501 68	274 22	375 -	375 -	3	.250 Office Supplies		600 -				
	67 42	78 -				4	.255 Tires & Tubes						
						5		FROM 4100 7-17 ORD NO 108343 From 4100 4/9/59 ORD NO 109810 From 4100 11/13 ORD NO 109835 From 4100 12/19 ORD NO 109802 From 4100 5/18/59 ORD NO 109842 From 4100 5/12/59 ORD NO 110086					
		580 10	160 -		160 -	6	.310 Carfare & Transportation						
		362 04	229 60	300 -	300 -	7	.315 Mileage-Privately Owned Autos		522 -				
800 -						8	.322 Equipment Hire-City Depts						
						9							
1 70	17 90	5 12		10 -	10 -	10	.350 Telegraph & Cable		10 -				
20 60	12 40	65 20	15 80	35 -	35 -	11	.355 Telephone		35 -				
395 45	325 69	561 89	75 82	440 -	440 -	12	.375 Printing, Binding & Stat'y		600 -				
						13			325				
190 64	206 09	143 52	110 51	150 -	150 -	14	.430 Equipment Repairs-Other Than		335 -				
						15	Auto						
	405 32	29 46	4 55	200 -	200 -	16	.450 Motor Vehicle Repairs		100 -				
						17							
10 -	18 -	18 -	10 -	10 -	10 -	18	.620 Dues & Memberships		20 -				
						19							
1767 76	1822 86	2509 03	963 07	1770 -	1930 -	20	TOTAL Operation & Maintenance		2412 -				2412 -
						21							
		392 24	260 64	345 -	345 -	22	Less Paid by Gas Tax Fund						
						23	.315 \$522						
						24	.355 15						
						25	.375 40		577 -				To Revenues
						26							
1767 76	1822 86	2116 79	702 43	1425 -	1585 -	27	Net Operation & Maintenance		1835 -				2412 -
						28							
						29							
						30	.720 Equipment						
						31	Repl 1 - 18" Carriage	300 -					
						32	Repl 1 Electric Printing Calculator	610 -					
						33	Repl 1 Steno Chair	35 -					
						34	Add 1 Four drawer file case	90 -					
						35	1 TYPEWRITER TABLE ORD 108427 7-31-58 Desk Chair & File Cabinet	35 - 425 -	Within Budgeted Total FROM 5150 ORD# 108613 6/28/58				35 435
35 -	401 13	4231 75	1133 13	876 50	1201 50	36	TOTAL 720 Office Equipment		1035 - ORD 109584 3/5/59 from 4100				1035 - 435
						37							
		652 20		300 -	300 -	38	Less Paid by Gas Tax Fund						
						39							
35 -	401 13	3579 55	1133 13	576 50	901 50	40	Net .720		1035 -				1035 -
						41							

BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959
(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Works
R. Office of Commissioner
6-A

DIV. _____

FUNCTION
NUMBER 2700

DEPT. PAGE NO. _____

BUR. PAGE NO. _____

BUDGET PAGE NO. 251

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS					FISCAL YEAR 1957-1958		OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957					INCREASE	DECREASE	No.	TOTALS
							1							
							2							
							3							
							4							
							5							
							6							
							7							
							8							
							9							
							10							
							11							
							12							
							13							
							14							
							15							
							16							
							17							
							18							
							19							
							20							
							21							
							22							
							23							
							24							
							25	SUMMARY						
	46395 73	47625 39	52236 19	25501 95	55220 80	56189 32	26	.110 Salaries & Wages		57376 90			70258 -	26
	2284 05						27	.190 Other Fees & Services						27
	1767 76	1822 86	2116 79	702 43	1425 -	1585 -	28	Operation & Maintenance		1835 -			2412 -	28
	35 -	401 13	3579 55	1133 13	576 50	901 50	29	.720 Equipment		1035 -			1035 -	29
							30							30
	50482 54	49849 38	57932 53	27337 51	57222 30	58675 82	31	TOTAL		60246 90			73705 -	31
							32							32
							33							33
							34							34
							35							35
							36							36
							37							37
							38							38
							39							39
							40							40
							41							41

DETAILED ESTIMATE OF EXPENDITURES

PERSONAL SERVICE

BUDGET AS SUBMITTED AND APPROVED

of Public Utilities.

Sewage & Refuse Disposal

DIV. Refuse Disposal

FUNCTION NUMBER 2400

DEPT. PAGE NO.

BUR. PAGE NO.

BUDGET PAGE NO. 214

HISTORICAL DATA

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959
DEPARTMENTAL BUDGET REQUESTS

FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS
APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959

1954-1955				1955-1956				1956-1957				1957-1958				NO. OF POSITION		TITLE OF POSITION	X STEP 1 OR 2	BI-WEEKLY RATE	X STEP 2 OR 3	BI-WEEKLY RATE	AMOUNT	REMARKS	NO. OF POSITION	X STEP 1 OR 2	BI-WEEKLY RATE	X STEP 2 OR 3	BI-WEEKLY RATE	AMOUNT
RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.																							
1	206 80	1	214 20	1	222 50	1	240 -	1	1	Refuse Disposal Supervisor			26 240 -	6240 -		1			26 249 60	6489 60										
2								2																						
1	150 50	1	163 40	1	169 90	1	184 70	3	1	Refuse Disposal Foreman			26 184 70	4802 20		1			26 192 -	4992 -										
4								4																						
1	169 90	1	177 30	1	184 70	1	184 70	5	1	Clerk IV			26 184 70	4802 20		1			26 192 -	4992 -										
6								6																						
1	144 50	1	150 50	1	157 -	1	157 -	7	1	Clerk II			26 157 -	4082 -	Above Maximum	1			26 157 60	4097 60										
8								8																						
1	138 50	1	144 50	1	138 50	1	169 90	9	1	Utility Worker			26 169 90	4417 40		1			26 177 60	4617 60										
10								10																						
14	132 50	14	138 50	14	144 50	14	157 -	11	14	Laborers			26 157 -	57148 -		14			26 164 -	59696 -										
12								12																						
3	1 176 40	1	183 80	1	191 20	1	206 80	13	1	Construction Equipment Operator II - Lead			26 206 80	5376 80	Ord. #107354 ✓ Base + 4 Ranges	1			26 223 20	5803 20										
14								14																						
15	3 169 90	3	177 30	2	184 70	3	199 40	15	3	Construction Equipment Operator II			26 199 40	15553 20	Ord. #107354 ✓ Base + 3 Ranges	3			26 214 40	16723 20										
16							1 157 -	16		Equipment Operator II																				
17	1 144 50	1	150 50	1	157 -	1	169 90	17	1	Equipment Operator II	8	184 70		1477 60	Vacations - includes Base + 3 Ranges	1	8 200 -		1600 -											
18								18																						
19		1 146 80	1	157 -	1	157 -		19	1	Automotive Equipment Operator I	4	157 -	22 169 90	4365 80		1	4 164 -	22 177 60	4563 20											
20								20																						
21	1 138 50	1	150 50	1	157 -	1	177 30	21	1	Gardener			26 177 30	4609 80		1			26 184 80	4804 80										
22								22																						
23								23	3	Utility Workers	13	157 -	13 169 90	12749 10	New Positions				Disallowed											
24								24																						
25								25	5	Laborers	13	144 50	13 157 -	19597 50	New Positions				Disallowed											
26								26																						
27								27	2	Clerks II	26	122 40		6364 80	New Positions				Disallowed											
28								28																						
29	25	26	26	26				29	36	TOTAL .110				151586 40		26			118379 20											
30								30																						
31								31																						
32								32																						
33								33																						
34								34																						
35								35																						
36								36																						
37								37																						
38								38																						
39								39																						
40								40																						
41								41																						

BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959
(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

PT. of Public Utilities
R. of Sewage & Refuse Disposal
6-A

DIV. Refuse Disposal

FUNCTION
NUMBER 2400

DEPT. PAGE NO. _____
BUR. PAGE NO. _____

BUDGET PAGE NO. 215

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
42 24		1 -				1	.205 Blueprints, Photostats & Photo.						
12 12	62 37	62 03	49 60	60 -	60 -	2	.210 Botanical & Agricultural		60 -				60 -
154 95	117 23	167 37	85 85	150 -	150 -	3	.215 Cleaning & Disinfecting		175 -				175 -
						4	Soap, Cleaner, Mops, Etc.						
						5							
						6	.235 Gasoline & Diesel Oil	2200 -					
						7	Lube Oil & Grease	400 -					
						8							
1968 12	2321 83	1763 64	888 02	2200 -	2200 -	9	TOTAL .235		2600 -				2600 -
						10							
67 01	54 56	100 16		60 -	60 -	11	.240 Household & Institutional		60 -				60 -
						12	Light Globes, Fuses, Etc.						
						13							
28 71	7 56	19 95	1 06	10 -	10 -	14	.245 Medical & Surgical		10 -				10 -
74 59	106 91	137 57	19 64	100 -	100 -	15	.250 Office Supplies - Stat'y		100 -				100 -
						16	Pencils, Etc.						
262 28	204 76	53 10	4 22	531 -	531 -	17	.255 Tires & Tubes		435 -				435 -
86 -	64 47	78 65	5 76	75 -	75 -	18	.260 Small Tools		75 -				75 -
						19							
						20	.295 Other Commodities						
						21	Hose	110 -					
						22	Fire Extinguisher Refills	30 -					
						23	Flashlight Batteries	25 -					
						24	Respirators & Goggles	35 -					
						25	Padlocks & Waterbags	20 -					
						26	Miscellaneous	50 -					
						27							
256 59	233 52	209 22	89 80	250 -	250 -	28	TOTAL .295		270 -				270 -
						29							
478 73	441 21	421 75	263 20	400 -	400 -	30	.315 Mileage - Private Autos (1)		450 -				450 -
	3 75			50 -	50 -	31	.320 Equipment Hire - Outside		50 -				50 -
						32							
						33	.322 Equipment Hire - City Depts.	1900 -					
						34	Power Shovel (Dragline) &						
						35	Operator from Equip. Pool						
						36	Transporting Tractors to Shop	100 -					
						37							
123 62	1456 62	362 68	792 50	2250 -	2250 -	38	TOTAL .322		2000 -				2000 -
						39							
						40							
						41							

BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959
(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

PT. of Public Utilities

R. of Sewage & Refuse Disposal

G-A

DIV. Refuse Disposal

FUNCTION NUMBER 2400

DEPT. PAGE NO.

BUR. PAGE NO.

BUDGET PAGE NO. 216

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS				FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959			AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959		
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
792 05	897 65	790 59	210 91	700 -	700 -	1 .330	Fuel & Heat		800 -				800 -
259 08	288 01	180 88	188 05	300 -	300 -	2 .375	Printing, Binding & Stat'y		400 -				400 -
782 20	1494 93	1110 57	561 03	1500 -	1500 -	3 .390	Water		1500 -				1500 -
						4							
131 05						5 .410	Bridge Repairs		FROM 4100 ORD 11084 5/27/59			+	625 -
						6							
						7 .420	Building Repairs:						
						8	Lumber & Paint	200 -					
						9	Building Hardware	100 -					
						10	Incinerator Repairs:						
						11	Repairs to Chimney	3000 -					
						12	Repairs to Furnaces	8000 -					
						13	Install Flyash Control System	25000 -					Disallowed
						14	Remodel St. Johns Mill Office	750 -					Disallowed
						15	Building to improve cashier's						
						16	quarter.						
						17							
6001 03	2750 53	1737 71	435 60	2300 -	2300 -	18	TOTAL .420		37050 -				5800 -
						19							
						20	.430 Equipment Repairs						
						21	5 Tractors	7500 -					
						22	Bulldozers & Power Units	750 -					
						23	2 Carryalls	600 -					
						24	2 Power Mowers	150 -					
						25	1 Oil Burner Furnace	50 -					
						26	1 Cash Register	25 -					
						27	1 Adding Machine	10 -					
						28	1 Typewriter	10 -					
						29	3 Electric Motors	50 -					
						30	3 Oil Heaters	50 -					
						31							
7705 66	6448 99	6619 44	1478 08	7020 -	7020 -	32	TOTAL .430		9195 -				9195 -
						33							
						34	.450 Motor Vehicle Repairs						
						35	2 Trucks	400 -					
						36	2 Flushers	600 -					
						37	Steam Clean & Paint 2 Flushers	500 -					Disallowed
						38							
1065 61	1656 02	2278 47	273 60	550 -	550 -	39	TOTAL .450		1500 -				1000 -
						40							
						41							

BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959
(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

PT. of Public Utilities
2. Sewage & Refuse Disposal
5-A

DIV. Refuse Disposal

FUNCTION
NUMBER 2400

DEPT. PAGE NO. _____

BUR. PAGE NO. _____

BUDGET PAGE NO. 217

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
							1	.480 Road Repairs						
							2	Repair and Maintain Paved Road						
							3	From Swift Blvd. to Fill Bridge,						
							4	appr. 1200 Feet	500 -					
							5							
							6	Repair, Oil & Maintain Maca-						
							7	dam Main Fill Road From Fill						
							8	Bridge to End of the Road,						
							9	Appr. 2200 Feet	4531 -					
							10							
							11	Extend, Repair & Oil Macadam						
							12	Road to Fire Dump Section of						
							13	the Fill, Appr. 600 Feet	1236 -					
							14							
							15	Build up and Maintain 2 Gravel						
							16	Roads, Extending From the Main						
							17	Fill Road, Appr. 2630 Feet	2371 -					
							18							
	1622 31	1733 88	23068 44	1734 25	4000 -	4000 -	19	TOTAL .480		8638 -				8638 -
							20							
							21	.490 Other Maintenance & Repairs						
							22	Steel Cable & Rope	100 -					
							23	Sawdust & Dirt for Fill Cover						
							24	and Roads	5000 -					
							25							
	481 38	1773 60	669 33		2100 -	2100 -	26	TOTAL .490		5100 -				2100 -
							27							
			4 -				28	.635 Surety Bonds						
							29							
	10 -		16 -		8 -	8 -	30	.690 Other Charges						
							31	State Inspection Boiler &						
							32	2 Air Tanks		8 -				8 -
							33							
	22403 33	22118 40	39857 55	7081 23	24614 -	24614 -	34	TOTAL Operation & Maintenance		70476 -				35726 -
							35							
							36							
							37							
							38							
							39							
							40							
							41							

DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

BUDGET AS SUBMITTED AND APPROVED

DEPT. PAGE NO. _____

BUR. PAGE NO. _____

BUDGET PAGE NO. 218

PT. of Public Utilities
of Sewage & Refuse Disposal
 5-A

DIV. Refuse Disposal

FUNCTION
NUMBER 2400

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
							1	.720 Equipment						
							2	Repl 1 Diesel Crawler Type Tractor						
							3	with Hydraulic Bulldozer	25800 -					25800 -
							4	Repl 1 31" Rotary Power Lawn Mower,						
							5	to replace a Jacobsen Mower,						
							6	20 Years Old.	606 -					Disallowed
							7	Addl 1 Brick Saw	200 -					200 -
							8	Addl 1 24" Chain Saw. 6 1/2 H.P.	273 -					273 -
							9	Addl 2 Hvy. Duty Chippers 150 H.P.	15000 -					Disallowed
							10	Addl 2 Platform Scales, 30 Ton,						
							11	Automatic, w/shelter & Pit	15000 -					Disallowed
							12	1 Safety Gas Can	7 28	ORD 109689 3/25/59				
							13	1 Hydraulic Floor Jack	180 95	ORD 109949 8/6/59				
	36 89	21760 52			2990 -	2990 -	13	TOTAL .720		56879 -				26273 -
							14							
	2347 17		1650 10		3487 -	3487 -	15	.740 Additions & Betterments						
							16							
	120940 76	4116 15			2500 -	2500 -	17	.760 Buildings & Other Structures						
							18							
							19							
							20							
							21							
							22							
							23							
							24							
							25							
							26							
							27							
							28							
							29							
							30	SUMMARY						
	90715 61	97268 55	100156 01	51157 75	110746 90	110746 90	31	.110 Salaries & Wages		151586 40				118379 20
	22403 33	22113 40	39857 55	7081 23	24614 -	24614 -	32	Operation & Maintenance		70476 -				35726 -
	36 89		21760 52		2990 -	2990 -	33	.720 Equipment		56879 -				26273 -
	2347 17			1650 10	3487 -	3487 -	34	.740 Additions & Betterments						
		120940 76	4116 15		2500 -	2500 -	35	.760 Buildings & Other Structures						
							36							
	115503 -	240327 71	165890 23	59889 08	144337 90	144337 90	37	TOTAL		278941 40				180378 20
							38							
							39							
							40							
							41							

2400 Refuse Disposal

BUDGET PAGE NO. 218

DEPT. of Public Works
BUR. of Design and Construction
G-16-B

DETAILED ESTIMATE OF EXPENDITURES

PERSONAL SERVICE

BUDGET AS SUBMITTED AND APPROVED

FUNCTION NUMBER 2950

DEPT. PAGE NO.

BUDGET PAGE NO. 200

HISTORICAL DATA

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1959
DEPARTMENTAL BUDGET REQUESTS

FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS
APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1959

1954-1955		1955-1956		1956-1957		1957-1958		NO. OF POS.	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959														
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE									NO. OF POS.	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT									
1	313 90	1	319 90					1	Chief Civil Engineer																					
1	319 90							2	Chief Civil Engineer																					
								3																						
1	286 20	2	304 70	2	313 90	2	332 40	4	2			26 332 40	17284 80			2				26 341 60		17763 20								
1	268 90							5	Engineer IV																					
								6																						
1	267 70	1	241 65	5	267 70	3	286 20	7	3			26 286 20	22323 60			3				26 296 -		23088 -								
1	231 70	3	258 50	2	249 30	1	249 30	8	1			26 267 70	6960 20			1	1 259 20	25 277 60				7199 20								
3	249 30	1	240 50					9	Engineer III Civil																					
		2	222 50					10	Engineers III Civil																					
								11																						
2	249 30	2	240 50	2	267 70	2	286 20	12	2			26 286 20	14882 40			2				26 296 -		15392 -								
								13																						
		1	241 65	1	267 70	1	267 70	14	1		1 267 70	25 286 20	7422 70			1				26 296 -		7690 -								
								15																						
		1	241 65	1	267 70	1	286 20	16	1			26 286 20	7441 20			1				26 296 -		7690 -								
								17																						
2	249 30	1	230 80	5	240 10	3	249 30	18	3			26 249 30	19445 40	Base +1 Range		3				26 259 20		20217 60								
3	214 20	4	231 80				1 249 30	19	1			26 249 30	6481 80	Base + 9.30 cut																
23	199 40	11	222 50	8	230 80	9	240 -	20	9			26 240 -	56160 -			9				26 249 60		58406 40								
1	192 -	1	194 30	1	222 50	1	230 80	21	1		13 230 80	13 240 -	6120 40			1	14 240 -	12 249 60				6355 20								
1	186 30	4	192 -	4	214 20	1	222 50	22	1		13 222 50	13 240 -	6012 50			1	14 231 20	12 249 60				6232 -								
					1 206 80	1	222 50	23	1		21 222 50	5 240 -	5872 50			1	19 231 20	7 249 60				6140 -								
					1 199 40	1	206 80	24	1		2 206 80	24 222 50	5753 60			1	2 214 40	24 231 20				5977 60								
						1 206 80		25	1		20 206 80	6 222 50	5471 -			1	19 214 40	7 231 20				5692 -								
						2 206 80		26	2		20 206 80		10753 60			2	23 223 20	3 240 -				11707 20								
								27																						
		1	222 50	1	230 80	1	222 50	28	1		1 222 50	25 240 -	6222 50			1				26 249 60		6489 60								
								29																						
		1	222 50	1	230 80	1	240 -	30	1			26 240 -	6240 -			1				26 249 60		6489 60								
								31																						
1	208 70	1	231 80					32	Right of Way Agent																					
								33																						
		2	194 -	2	201 30	2	214 20	34	2			26 214 20	11138 40	Base + 1 Range		2				26 223 20		11606 40								
								35																						
1	194 -	2	201 30	2	208 70	2	214 20	36	2			26 214 20	11138 40	Base + 1 Range		2				26 223 20		11606 40								
								37																						
1	194 -	2	201 30	2	208 70	1	214 20	38	1			26 214 20	5569 20	Base + 1 Range		1				26 223 20		5803 20								
								39																						
								40																						
								41																						

DEPT. OF Public Works
Bureau of Design and Construction

DETAILED ESTIMATE OF EXPENDITURES

PERSONAL SERVICE

BUDGET AS SUBMITTED AND APPROVED

DIV.

FUNCTION
NUMBER 2950

DEPT. PAGE NO.

BUR. PAGE NO.

BUDGET PAGE NO. 267

HISTORICAL DATA

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959
DEPARTMENTAL BUDGET REQUESTS

FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS
APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959

HISTORICAL DATA											ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959 DEPARTMENTAL BUDGET REQUESTS											FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959										
954-1955		1955-1956		1956-1957		1957-1958		NO. OF POS.	NO. OF POS.	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS.	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT										
RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.																									
177 30	10	184 70	10	192 -	11	206 80	1	11	Engineer I Inspectors				26	206 80	59144 80		11				26	214 40	61318 40									
	1	192 -	1	199 40			2		Engineer I Inspector																							
	1	170 80	1	177 30	2	177 30	3	1	Engineer I Inspector				26	177 30	4609 80	1 Terminated, cut							Disallowed									
	1	157 -	2	163 40			4		Engineer I Inspectors																							
							5	1	Engineer I Inspector				26	206 80	5376 80	Transf. from Sewer Repair	1				26	214 40	5574 40									
							6	2	Engineers I Inspectors				26	206 80	10753 60	Transferred from City Engineer	2				26	214 40	11148 80									
							7		Engineer I Draftsmen								2	26	184 80				9609 60									
27 184 70	22	192 -	23	199 40	12	206 80	8	12	Engineers I Draftsmen				26	206 80	64521 60		9				26	214 40	50169 60									
5 170 80	6	177 70	4	169 90	2	192 -	9	2	Engineers I Draftsmen	15	192 -	11	206 80	10309 60		2	15	200 -	11	214 40			10716 80									
						1	192 -	10	1	Engineer I Draftsman	6	192 -	20	206 80	5288 -	Base + 1 Rg Ord #109431 1/1/59	1	6	200 -	20	214 40		5488 -									
						1	177 30	11	1	Engineer I Draftsman	5	177 30	21	192 -	4918 50		1	6	184 80	20	200 -		5108 80									
						1	177 30	12	1	Engineer I Draftsman	11	177 30	15	192 -	4830 30		1	11	184 80	15	200 -		5032 80									
						3	177 30	13	3	Engineer I Draftsman	26	177 30			13829 40		1	20	184 80	6	200 -		4896 -									
								14		Engineer I Draftsmen							2	22	184 80	4	200 -		9731 20									
14 184 70	7	192 -	9	199 40	9	206 80	15	9	Engineers I Survey				26	206 80	48391 20		9				26	214 40	50169 60									
	2	177 70					16		Engineers I Survey																							
							17																									
	1	166 30	1	172 70	1	177 30	18	1	Engineering Aide - Office				26	177 30	4609 80	Base + 1 Range	1				26	184 80	4804 80									
19 150 50	5	157 -	6	163 40	5	169 90	19	5	Engineering Aides - Office				26	169 90	22087 -		5				26	177 60	23088 -									
1 138 50	3	144 50	2	138 50	1	157 -	20	1	Engineering Aide - Office	3	157 -	23	169 90	4378 70		1	22	151 20	4	164 -			3982 40									
						1	157 -	21	1	Engineering Aide - Office	15	157 -	11	169 90	4223 90		1	15	164 -	11	177 60		4413 60									
						1	144 50	22	1	Engineering Aide - Office	7	144 50	19	157 -	3994 50	cut							Disallowed									
							23																									
19 150 50	19	157 -	17	163 40	17	169 90	24	17	Engineering Aides - Field				26	169 90	75095 80		17				26	177 60	78499 20									
	2	144 50	4	150 50	1	157 -	25	1	Engineering Aide - Field	11	157 -	15	169 90	4275 50		1	11	164 -	15	177 60			4468 -									
	2	132 50	2	138 50	2	157 -	26	2	Engineering Aides - Field	15	157 -	11	169 90	8447 80		2	15	164 -	11	177 60			8827 20									
						1	144 50	27	1	Engineering Aide - Field	3	144 50	23	157 -	4044 50		1	3	151 20	23	164 -			4225 60								
						1	144 50	28	1	Engineering Aide - Field	8	144 50	18	157 -	3982 -		1	9	151 20	17	164 -			4148 80								
						1	144 50	29	1	Engineering Aide - Field	26	144 50			3757 -		2	21	151 20	5	164 -			7990 40								
							30																									
1 175 50	1	181 90	1	183 40	1	193 40	31	1	Blueprint and Photo Technician- Official City Photographer				26	199 40	5184 40	Base + 3 Ranges	1				26	207 20	5387 20									
							32																									
							33																									
1 157 -	1	163 40	1	169 90	1	177 30	34	1	Blueprint & Photo Technician				26	177 30	4609 80		1				26	184 80	4804 80									
							35																									
2 138 50	3	144 50	3	150 50	2	150 50	36	2	Senior Stenographer Clerks				26	150 50	7826 -		2				26	157 60	8195 20									
1 117 70							37		Senior Stenographer Clerk																							
							38																									
2 117 70							39		Clerk I																							
							40																									
161		131		128		115	41	117	TOTAL .110						627184 50		114						633356 80									
									Less From Other General Fund Functions														18000 -									
									Net Total .110														615356 80									
																							From 6400.459 ORD 110158 + \$113.75									

From 6400.659 ORD 110138 + 9.113.75 18000 -
615356 80
267

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HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
	30 -					1	.190 Other Fees & Services						
						2							
						3	Operation & Maintenance						
165 52	3953 61	4294 42	1383 53	2755 -	2755 -	4	.205 Blueprints, Photostats & Photos		2755 -				2755 -
28 62	21 71	20 02	9 88	30 -	30 -	5	.215 Cleaning & Disinfecting		30 -				30 -
3 25						6	.225 Food & Meals						
	17					7	.235 Gasoline, Oil & Grease						
30 -						8	.240 Household & Institutional		250 -				250 -
7 13	31 62	15 22	14 17	15 -	15 -	9	.245 Medical & Surgical		30 -				30 -
2047 74	2604 14	2690 77	897 11	2700 -	2700 -	10	.250 Office Supplies		2700 -				2700 -
53 67	70 87	71 20	51 34	90 -	90 -	11	.260 Small Tools		90 -				90 -
442 92	658 84	1151 05	2159 83	2300 -	2300 -	12	.295 Other Commodities - House Nos.		1500 -				1500 -
						13							
18 -	18 -	13 50		50 -	50 -	14	.310 Carfare & Transportation		50 -				50 -
						15	.320 Equipment Hire - Outside						
19489 60	22527 55	22784 24	14079 15	21000 -	21000 -	16	.322 Equipment Hire - City Depts		30000 -				28000 -
360 -						17	.325 Rent						
6 80	22 65	10 -	2 75	15 -	15 -	18	.355 Telephone		15 -				15 -
877 14	1214 99	2141 19	844 47	1400 -	1400 -	19	.375 Printing, Binding & Stat'y		1600 -				1500 -
33 59	34 24	35 17	11 93	60 -	60 -	20	.385 Sanitary		60 -				60 -
658 -	582 -	700 -	62 -	700 -	700 -	21	.399 Other Services		500 -				500 -
						22							
26 48				25 -	25 -	23	.420 Building Repairs		25 -				25 -
627 86	791 79	1149 99	195 08	1000 -	1000 -	24	.430 Equipment Repair		1000 -				1000 -
711 21	701 75	710 15	378 80	740 -	740 -	25	.490 Other Maintenance & Repair		700 -				700 -
						26							
36 -	51 -	36 -		36 -	36 -	27	.620 Dues & Memberships		36 -				36 -
16 -		4 -		20 -	20 -	28	.635 Surety Bonds		20 -				20 -
24 -		16 -		30 -	30 -	29	.690 Other Charges		30 -				30 -
						30							
25663 53	33284 93	35842 92	20090 04	32966 -	32966 -	31	TOTAL Operation & Maintenance		41391 -				39291 -
						32							
						33	.720 Equipment						
						34	Addl 3 Drafting Lamps	60 -					60 -
						35	Addl 1 Typewriter Stand	40 -					40 -
						36	Addl 2 16 " Fans (Electric)	70 -					70 -
						37	Addl 4 Electric Erasers	64 -					64 -
						38	Addl 1 Leroy Set	200 -					200 -
						39	Repl 2 Transits (Engineers) Reading						
						40	direct to seconds - (48 yrs.						
						41	old)	1600 -					1600 -

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
	30 -						1	.190 Other Fees & Services						1
							2							2
							3	Operation & Maintenance						3
165 52	3953 61	4294 42	1383 53	2755 -	2755 -	4	.205 Blueprints, Photostats & Photos		2755 -				2755 -	4
28 62	21 71	20 02	9 88	30 -	30 -	5	.215 Cleaning & Disinfecting		30 -				30 -	5
3 25						6	.225 Food & Meals							6
	17					7	.235 Gasoline, Oil & Grease							7
30 -						8	.240 Household & Institutional		250 -		ORD 110222 6/17/59 to 1959.749 -	197 -	250 -	8
7 13	31 62	15 22	14 17	15 -	15 -	9	.245 Medical & Surgical		30 -				30 -	9
2047 74	2604 14	2690 77	897 11	2700 -	2700 -	10	.250 Office Supplies		2700 -				2700 -	10
53 67	70 87	71 20	51 34	90 -	90 -	11	.260 Small Tools		90 -				90 -	11
442 92	658 84	1151 05	2159 83	2300 -	2300 -	12	.295 Other Commodities - House Nos.		1500 -				1500 -	12
						13								13
18 -	18 -	13 50		50 -	50 -	14	.310 Carfare & Transportation		50 -		ORD 108706 4/5 From 4100		50 -	14
						15	.320 Equipment Hire - Outside				ORD 109510 4/19 From 4100	162 50		15
19489 60	22527 55	22784 24	14079 15	21000 -	21000 -	16	.322 Equipment Hire - City Depts		30000 -		ORD 109657 3/19 From 4100		28000 -	16
360 -						17	.325 Rent							17
6 80	22 65	10 -	2 75	15 -	15 -	18	.355 Telephone		15 -				15 -	18
877 14	1214 99	2141 19	844 47	1400 -	1400 -	19	.375 Printing, Binding & Stat'y		1600 -				1500 -	19
33 59	34 24	35 17	11 93	60 -	60 -	20	.385 Sanitary		60 -				60 -	20
658 -	582 -	700 -	62 -	700 -	700 -	21	.399 Other Services		500 -				500 -	21
						22								22
26 48				25 -	25 -	23	.420 Building Repairs		25 -				25 -	23
627 86	791 79	1149 99	195 08	1000 -	1000 -	24	.430 Equipment Repair		1000 -				1000 -	24
711 21	701 75	710 15	378 80	740 -	740 -	25	.490 Other Maintenance & Repair		700 -				700 -	25
						26								26
36 -	51 -	36 -		36 -	36 -	27	.620 Dues & Memberships		36 -				36 -	27
16 -		4 -		20 -	20 -	28	.635 Surety Bonds		20 -				20 -	28
24 -		16 -		30 -	30 -	29	.690 Other Charges		30 -				30 -	29
						30								30
25663 53	33284 93	35842 92	20090 04	32966 -	32966 -	31	TOTAL Operation & Maintenance		41391 -				39291 -	31
						32								32
						33	.720 Equipment							33
						34	Addl 3 Drafting Lamps	60 -					60 -	34
						35	Addl 1 Typewriter Stand	40 -					40 -	35
						36	Addl 2 16 " Fans (Electric)	70 -					70 -	36
						37	Addl 4 Electric Erasers	64 -					64 -	37
						38	Addl 1 Leroy Set	200 -					200 -	38
						39	Repl 2 Transits (Engineers) Reading							39
						40	direct to seconds - (48 yrs.							40
						41	old)	1600 -					1600 -	41

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS								FISCAL YEAR 1957-1958				DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958				FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959								
1954-1955		1955-1956		1956-1957		6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE		TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957		OBJECT NUMBER		ITEMIZED DESCRIPTION OF EXPENDITURES		AMOUNT		TOTALS		INCREASE		DECREASE		No.		TOTALS		
1												1		.720 Equipment Continued													1	
2												2	Repl	4 Steel File Cabinets (Type 4													2	
3												3		Sections with Top & Base													3	
4												4		10-1" Drawers 43"x 32" x 1"	1484 -										1484 -		4	
5												5	Repl	300 Pack Inter-Lock Files 36"	609 -										609 -		5	
6												6	Repl	600 Pack Inter-Lock Files 30"	1200 -										1200 -		6	
7												7	Addl	1 Section Metal Field Book													7	
8												8		Filing Cabinet (as per speci-													8	
9												9		men in office)	350 -										350 -		9	
10												10	Addl	7 Model D, Aqua Valve Box													10	
11												11		Locators (dip needle pipe													11	
12												12		finder)	224 -										224 -		12	
13												13	Addl	1 Air Conditioner - Blueprint													13	
14												14		Room	350 -										350 -		14	
15												15	Addl	1 Set Drawers for Hamilton													15	
16												16		Drafting Table	50 -										Disallowed		16	
17												17															17	
18	4127	71	4627	99	7281	25	4206	75	4781	-	4515	78	18		TOTAL .720			6301 -								6251 -		18
19												19	.740	Surveying & Drafting											CRD #110222 6/17/59 From 2950.240	+ 197 -	19	
20												20	.110	Salaries & Wages													20	
21								478299	-	479430	-	21		Design, Survey & Drafting													21	
22								139393	10	137827	90	22		Construction													22	
23												23															23	
24	272429	89	552208	91	558710	93	269343	73	617692	10	617257	90	24		TOTAL			627184	50							See Page 267		24
25												25															25	
26												26		Less Credits from:													26	
27			53598	61	31134	47	25208	92	50000	-	50000	-	27		State Gas Tax			50000	-							To Revenues		27
28			1078	08	114	80	258	28	5000	-	5000	-	28		U.S. Highway W-99			1000	-							Disallowed		28
29			48595	23	47882	72	18072	34	58750	10	58750	10	29		Sewage Disposal			40000	-							To Revenues		29
30					15098	32	16699	02				30		Others			17000	-								To Page 267		30
31												31															31	
32			103271	92	94230	31	60238	56	113750	10	113750	10	32		TOTAL			108000	-							Out		32
33												33															33	
34	272429	89	448936	99	464480	62	209605	17	503942	-	503507	80	34		Net Salaries & Wages			519184	50							See Page 267		34
35												35															35	
36												36		SUMMARY												615356	80	36
37	272429	89	428567	44	464480	62	209605	17	503942	-	503507	80	37	.110	Salaries & Wages			519184	50									37
38			30	-								38	.190	Other Fees & Services													38	
39	25663	53	33284	93	35842	92	20090	04	32966	-	32966	-	39		Operation & Maintenance			41391	-							39291	-	39
40	4127	71	4627	99	7281	25	4206	75	4781	-	4515	78	40	.720	Equipment			6301	-							6251	-	40
41												41															41	
	302221	13	466510	36	507604	79	233901	96	541689	-	540989	58			TOTAL			566876	50							660898	80	

1954-1955				1955-1956				1956-1957				1957-1958				NO. OF POS.	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS.	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT					
NO. OF POS.	RATE			NO. OF POS.	RATE			NO. OF POS.	RATE			NO. OF POS.	RATE																					
1	2	184	70	2	192	-	2	199	40	2	204	20	1	2	Public Works Operations Foreman Carpenter Foreman				26	214	20	11138	40	ORD #109511 1/1/59	2			26	223	20	11606	40	1	
2													2																		2			
3	1	184	70	1	192	-	1	199	40				3		Carpenter Foreman																3			
4													4																		4			
5	19	169	90	14	177	30	14	184	70	16	199	40	5	16	Carpenters				26	199	40	82950	40		16				26	207	20	86195	20	5
6	5	144	50	1	169	90	1	157	-				6		Carpenter																	6		
7													7		Equipment Operator IV									ORDS FROM 7-24-58 ORD NO 102402	2	13	200-						7	
8				2	163	90	2	169	90	2	177	30	8	2	Equipment Operators II				26	177	30	9219	60		2			26	184	80	9609	60	8	
9													9																		9			
10				1	177	30	1	184	70	1	192	-	10	1	Concrete Finisher				26	192	-	4992	-		1			26	207	20	5387	20	10	
11													11																		11			
12				2	163	40	2	169	90	2	177	30	12	2	Utility Painters				26	177	30	9219	60		2			26	184	80	9609	60	12	
13													13																		13			
14				5	144	50	5	150	50	4	169	90	14	3	Utility Workers				26	169	90	13252	20	1 To Street Repair	3			26	177	60	13852	80	14	
15										1	157	-	15		Utility Worker									1 To Stanton Yard									15	
16													16																		16			
17				1	138	50	1	144	50	1	157	-	17		Laborer									To Street Repair									17	
18													18																		18			
19				1	150	50	1	157	-	1	169	90	19	1	Automotive Equipment Operator I				26	169	90	4417	40		1			26	177	60	4617	60	19	
20													20																		20			
21	27			30			30			30			21	27	TOTAL .110							135189	60		27						140878	40	21	
22													22		Less Credits from Other General Fund Functions																7400	-	22	
23													23		Net Total .110																133478	40	23	
24													24											Ord #108928 10-22-58 From 4100						251	22	24		
25													25											From 64001659 ORD 110133 6/9/59						1570	28	25		
26													26																		26			
27													27																		27			
28													28																		28			
29													29																		29			
30													30																		30			
31													31																		31			
32													32																		32			
33													33																		33			
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35													35																		35			
36													36																		36			
37													37																		37			
38													38																		38			
39													39																		39			
40													40																		40			
41													41																		41			

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1954-1955		1955-1956		1956-1957		6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1										1	Summary of Amounts Paid by						1
2										2	Gas Tax and Others						2
3										3							3
4						248	43	50700	-	50700	-	4	State Gas Tax Fund - Code 3				4
5						278	88			5	Code 11						5
6						193	68			6	Code 16						6
7						55787	43	113200	-	113200	-	7	Code 22	192064	60		7
8						244	96	25400	-	25400	-	8	Code 29				8
9								18921	-	18921	-	9	Code 32				9
10								8558	10	8558	10	10	Code 35				10
11						1033	51			11	Code 37						11
12						10334	96			12	Other Depts.		12000	-			12
13										13							13
14						68121	85	216779	10	216779	10	14	TOTAL	204064	60		To Revenues 14
15										15							15
16										16							16
17										17							17
18										18							18
19										19							19
20										20							20
21										21							21
22										22							22
23										23							23
24										24							24
25										25							25
26										26							26
27										27							27
28										28							28
29										29							29
30										30							30
31										31							31
32										32							32
33										33							33
34										34							34
35										35							35
36										36							36
37										37							37
38										38							38
39										39							39
40										40							40
41										41							41

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1954-1955		1955-1956		1956-1957		6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE		TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957		OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1	725 98											1	.250 Office Supplies	See City Engineer 3300 Historical Data Only					1
2	1 02											2	.295 Other Commodities						2
3												3							3
4	1486 40											4	.322 Equipment Hire						4
5												5							5
6	932 70											6	.375 Printing, Binding & Stat'y						6
7												7							7
8	75 -											8	.430 Maintenance & Repair to Misc. Equip.						8
9												9							9
10	3221 10											10	TOTAL Operation & Maintenance						10
11												11							11
12												12							12
13												13							13
14												14							14
15												15							15
16												16							16
17												17							17
18												18							18
19												19							19
20												20							20
21												21							21
22												22							22
23												23							23
24												24							24
25												25							25
26												26							26
27												27							27
28												28							28
29												29							29
30												30	SUMMARY						30
31	37160 54											31	.110 Salaries & Wages						31
32	3221 10											32	Operation & Maintenance						32
33												33							33
34	40381 64											34	TOTAL						34
35												35							35
36												36							36
37												37							37
38												38							38
39												39							39
40												40							40
41												41							41

1934-1935		1935-1936		1936-1937		1937-1938						TITLE OF POSITION		A STEP 1 OR 2	BI-WEEKLY RATE	A STEP 2 OR 3	BI-WEEKLY RATE	AMOUNT	REMARKS	NO. OF POSI-TION	A STEP 1 OR 2	BI-WEEKLY RATE	A STEP 2 OR 3	BI-WEEKLY RATE	AMOUNT	
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE			NO. OF POSI-TION																
1	1	199 40	1	222 50	1	230 80	1	249 30	1	1	Public Works ^{Operations - SUPV.} General Foreman				26 249 30	6481 80		DEO 110669 5/27/59	1				26 268 -	6968 -	1	
2									2																2	
3			1	201 30	1	208 70	1	222 50	3	1	Public Works ^{Operations Foreman (Assistant to Gen Foreman)} Sr. Public Works Foreman - Lead				26 222 50	5785 -		ORD # 109511 add 1/1/59	1				26 231 20	6011 20	3	
4	6	184 70	3	192 -	1	184 70	1	206 80	4	1	Sr. Public Works Foreman				26 206 80	5376 80		Base + 1 Range	1	23	214 40	3	223 20	5600 80	4	
5	1	157 -			1	199 40	1	214 20	5	1	Sr. Public Works Foreman				26 214 20	5569 20			1				26 223 20	5803 20	5	
6					1	169 90			6		Sr. Public Works Foreman														6	
7									7																7	
8	4	163 40	3	169 90	2	177 30	3	199 40	8	3	Public Works Foremen				26 199 40	15553 20		1 cut	2				26 207 20	10774 40	8	
9	3	138 50			1	169 90			9		Public Works Foreman														9	
10									10																10	
11			1	146 80	1	163 40	1	169 90	11	1	Engineering Aide - Office				26 169 90	4417 40			1				26 177 60	4617 60	11	
12									12																12	
13	2	177 30	1	184 70	1	192 -	1	206 80	13		Engineer I Inspector							Tr. to Design & Construction							13	
14									14																14	
15	2	184 70	3	192 -	3	199 40	3	199 40	15	3	Construction Equipment Operators III				26 199 40	15553 20			3				26 214 40	16723 20	15	
16									16																16	
17			1	177 30	1	184 70	2	184 70	17	2	Construction Equipment Operators II				26 184 70	9604 40			2				26 192 -	9984 -	17	
18					(2)	14 70			18	(2)	Equipment Operators III, Hydraulic Shovel				26 14 70	764 40		Base + 3 Ranges Ord. 10/3/54 & 107664(2)	(2)				26 22 40	1164 80	18	
19									19																19	
20			2	163 40	2	169 90	2	177 30	20	2	Automotive Equipment Operators II				26 177 30	9219 60			2				26 184 80	9609 60	20	
21			1	138 50	1	157 -			21	1	Equipment Operator II			26 163 40	4248 40		Tr. from Street Rep.	1				26 184 80	4804 80	21		
22									22																22	
23	2	144 50	1	150 50	1	157 -	1	169 90	23	1	Automotive Equipment Operator I				26 169 90	4417 40			1				26 177 60	4617 60	23	
24									24																24	
25			1	177 30	1	184 70	1	199 40	25	1	Carpenter				26 199 40	5184 40			1				26 207 20	5387 20	25	
26									26																26	
27	10	144 50	10	150 50	10	156 50	64	169 90	27	62	Utility Workers				26 169 90	273878 80		1 Tfr. to Stanton Yd 1 Tfr. to St. Repair	62				26 177 60	286291 20	27	
28	70	138 50	46	144 50	56	150 50			28		Utility Workers							6 Mos New Positions	2				13 170 40	4430 40	28	
29			10	133 40					29		Utility Workers														29	
30									30																30	
31	20	132 50	2	138 50	9	144 50	7	157 -	31	7	Laborers				26 157 -	28574 -			5				26 164 -	21320 -	31	
32	2	122 80							32		Laborers							5 Mos.	2				13 164 -	4264 -	32	
33									33																33	
34	123		87		94		89		34	87							394628 -			88				408372 -	34	
35							(95000)		35		Less Work for Other Functions, General Fund						90000 -							35300 -	35	
36									36		Net Total .110						304628 -							373072 -	36	
37									37									ORD 110133 6/5/59 From 6400.659						773 44	37	
38									38																38	
39									39																39	
40									40																40	
41									41																41	

1954-1955		1955-1956		1956-1957		6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1						2 50		50 -	50 -	1	.205 Blueprint, Photostats & Photos		50 -				50 -
2	105 58	101 17	243 82	112 13	200 -	200 -	2	.215 Cleaning & Disinfecting	200 -	2	.215 Cleaning & Disinfecting		200 -				200 -
3	26 03	1 88	4 88	621 59	50 -	50 -	3	.235 Gasoline, Oil & Grease	50 -	3	.235 Gasoline, Oil & Grease		50 -				50 -
4	12 53	11 15	50 61	28 28	80 -	80 -	4	.240 Household & Institutional	80 -	4	.240 Household & Institutional		70 -				70 -
5							5			5							
6	40 09	168 89	112 13	79 77	60 -	60 -	6	.245 Medical & Surgical	60 -	6	.245 Medical & Surgical		100 -				100 -
7		132 40	119 28	69 99	100 -	100 -	7	.250 Office Supplies	100 -	7	.250 Office Supplies		250 -				250 -
8		1 07	16 26	4 32	20 -	20 -	8	.255 Tires & Tubes	20 -	8	.255 Tires & Tubes		20 -				20 -
9	421 26	446 41	367 10	429 50	400 -	400 -	9	.260 Small Tools	400 -	9	.260 Small Tools		800 -				800 -
10	2410 63	3929 92	8403 05	3061 10	4000 -	4000 -	10	.295 Other Commodities, Sewer Rods, etc.	4000 -	10	.295 Other Commodities, Sewer Rods, etc.		6000 -				6000 -
11							11			11							
12	31 20	94 50	200 -	90 -	60 -	150 -	12	.310 Carfare & Transportation	150 -	12	.310 Carfare & Transportation						
13	1958 75		562 30	1030 57	1500 -	1500 -	13	.320 Equipment Hire - Outside	1500 -	13	.320 Equipment Hire - Outside		2000 -				2000 -
14	40932 70	48457 20	57705 79	32133 48	60000 -	60000 -	14	.322 Equipment Hire - City Depts.	60000 -	14	.322 Equipment Hire - City Depts.		65000 -				65000 -
15			81 34	19 60	100 -	100 -	15	.335 Electric Power	100 -	15	.335 Electric Power		100 -				100 -
16							16			16							
17				7 35			17	.355 Telephone		17	.355 Telephone		10 -				10 -
18	27 50						18	.360 Hospitalization - City Employ.		18	.360 Hospitalization - City Employ.						
19	227 10	622 15	278 56	12 40	1000 -	1000 -	19	.375 Printing, Binding & Stationery	1000 -	19	.375 Printing, Binding & Stationery		250 -				250 -
20			310 56				20	.399 Other Services		20	.399 Other Services						
21							21			21							
22	2636 19	3134 19	4427 52	2216 97	4000 -	4000 -	22	.430 Maintain & Repair Misc. Equip.	4000 -	22	.430 Maintain & Repair Misc. Equip.		4500 -				4500 -
23	24771 65	30440 57	83233 33	29355 34	40000 -	60252 72	23	.460 Maintain & Repair Sewers	40000 -	23	.460 Maintain & Repair Sewers		60000 -				60000 -
24				83 82			24	.490 Other Maint. & Repairs		24	.490 Other Maint. & Repairs						
25							25			25							
26							26	.612 Injuries to City Employees		26	.612 Injuries to City Employees						
27			10 -				27	.620 Dues and Memberships		27	.620 Dues and Memberships						
28							28			28							
29	73601 21	87541 50	156126 53	69358 71	111620 -	131962 72	29	TOTAL Operation & Maintenance	131962 72	29	TOTAL Operation & Maintenance		139400 -				119400 -
30							30			30							
31							31			31							
32							32			32							
33							33			33							
34							34			34							
35							35	SUMMARY		35	SUMMARY						
36	252555 87	228812 38	299576 93	166100 74	308360 60	318360 60	36	.110 Salaries & Wages	318360 60	36	.110 Salaries & Wages		304628 -				373072 -
37	73601 21	87541 50	156126 53	69358 71	111620 -	131962 72	37	Operation & Maintenance	131962 72	37	Operation & Maintenance		139400 -				119400 -
38							38			38							
39	326157 03	316353 88	455703 46	235459 45	419980 60	450323 32	39	TOTAL	450323 32	39	TOTAL		444028 -				492472 -
40							40			40							
41							41			41							

1954-1955		1955-1956		1956-1957		1957-1958		NO. OF POS. TION	TITLE OF POSITION	STEP 1 OR 2	BI- WEEKLY RATE	STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS. TION	STEP 1 OR 2	BI- WEEKLY RATE	STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE															
1	9	169 90	12	177 30	12	184 70	11	192 -	1	11	Concrete Finishers		26 192 -	54912 -		11		26 207 20	59259 20	1		
2									2												2	
3	13	144 50	12	150 50	12	156 50	13	169 90	3	13	Utility Workers		26 169 90	57426 20		13		26 177 60	60028 80	3		
4	25	138 50	1	144 50	1	150 50			4		Utility Workers										4	
5									5												5	
6			1	163 40	1	169 90	1	177 30	6	1	Automotive Equipment Operator II		26 177 30	4609 80		1		26 184 80	4804 80	6		
7									7												7	
8			2	192 -	2	199 40	2	214 20	8	2	Public Works Operations Foremen Senior Public Works Foremen		26 214 20	11138 40	ORD # 109511 off 1/1/58	2		26 223 20	11606 40	8		
9									9												9	
10	47		28		28		27		10	27	TOTAL .110			128086 40		27			135699 20	10		
11									11												11	
12									12		Less Work For Other Functions, General Fund			18800 -					2250 -	12		
13									13												13	
14									14		Net Total .110			109286 40					133449 20	14		
15									15						ORD 110133 6/3/59 From 6400.659			+	64 24	15		
16									16												16	
17									17												17	
18									18												18	
19									19												19	
20									20												20	
21									21												21	
22									22												22	
23									23												23	
24									24												24	
25									25												25	
26									26												26	
27									27												27	
28									28												28	
29									29												29	
30									30												30	
31									31												31	
32									32												32	
33									33												33	
34									34												34	
35									35												35	
36									36												36	
37									37												37	
38									38												38	
39									39												39	
40									40												40	
41									41												41	

ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959										ALLOWANCE YEAR 1957-1958		FIGURES AS APPROVED BY THE COMMISSION FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956		1956-1957		6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS		
1		8 66	22 11	12 79	25 -	25 =	1	.215	Cleaning & Disinfecting		25 -					25 -		
2		4 18			25 -	25 -	2	.235	Gasoline, Oil & Grease		10 -					10 -		
3		23	22 02		25 -	25 -	3	.240	Household & Institutional		10 -					10 -		
4		26 34	13 30	59 17	25 -	25 -	4	.245	Medical & Surgical		50 -					50 -		
5							5											
6		1 04	10 24	4 48	25 -	25 -	6	.250	Office Supplies		25 -					25 -		
7			13 72				7	.255	Tires & Tubes		15 -					15 -		
8		208 48	76 01	82 33	100 -	100 -	8	.260	Small Tools		100 -					100 -		
9		718 43	485 68	288 53	300 -	300 -	9	.295	Other Commodities		500 -					500 -		
10							10											
11			22 26	37 90			11	.320	Equipment Hire - Outside									
12		6528 80	6552 95	5159 97	6000 -	6000 -	12	.322	Equipment Hire - City Depts.		11000 -					11000 -		
13		132 26	112 50				13	.375	Printing, Binding & Stat'y									
14							14											
15		10 02					15	.420	Building Repairs									
16		89 76	754 93	94 26	1000 -	1000 -	16	.430	Maintain & Repair Misc. Equip.		1000 -					1000 -		
17		33522 68	33647 63	24693 46	30000 -	30000 -	17	.480	Street - Premix, Lumber, Cement, Etc.		55000 -					50000 -		
18							18											
19		41250 68	41738 35	30432 89	37525 -	37525 -	19		TOTAL Operation & Maintenance		67735 -					62735 -		
20							20											
21							21											
22							22											
23							23											
24							24											
25							25											
26							26											
27							27											
28							28											
29							29											
30							30											
31							31											
32							32											
33							33											
34							34											
35							35		SUMMARY									
36		106007 10	86449 07	45830 91	98086 40	98086 40	36	.110	Salaries & Wages		109286 40					133449 20		
37		41250 68	41738 35	30432 89	37525 -	37525 -	37		Operation & Maintenance		67735 -					62735 -		
38							38											
39		147257 78	128167 42	76263 80	135611 40	135611 40	39		TOTAL		177021 40					196184 20		
40							40											
41							41											

1954-1955				1955-1956				1956-1957				1957-1958				NO. OF POSITION	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT			
NO. OF POS.	RATE			NO. OF POS.	RATE			NO. OF POS.	RATE			NO. OF POS.	RATE																			
1	1	192	-											1	Yard Supervisor							HISTORICAL ONLY								1		
2														2																2		
3	1	169	90											3	Garage Foreman - Stanton Yard																3	
4	1	151	90											4	Garage Foreman																4	
5														5																	5	
6														6	Public Works Foreman																6	
7														7																	7	
8	1	184	70											8	Auto Mechanic Foreman																8	
9														9																	9	
10	13	163	40											10	Auto Mechanics																	10
11	2	138	50											11	Auto Mechanics																	11
12														12																	12	
13														13	Carpenter																	13
14	1	169	90											14	Carpenter																	14
15														15																	15	
16	7	144	50											16	Utility Workers								Base plus 6.00								16	
17	13	138	50											17	Utility Workers																	17
18														18																	18	
19	1	184	70											19	Accountant																	19
20														20																	20	
21	1	150	50											21	Senior Storekeeper																	21
22	1	108	50											22	Storekeeper																	22
23	1	127	-											23	Storekeeper																	23
24														24																	24	
25	1	144	50											25	Clerk II																	25
26														26																	26	
27	1	117	70											27	Clerk I																	27
28	1	117	70											28	Clerk I																	28
29														29																	29	
30	6	132	50											30	Laborer																	30
31														31																	31	
32	53													32	TOTAL .110																	32
33														33																	33	
34														34																	34	
35														35																	35	
36														36																	36	
37														37																	37	
38														38																	38	
39														39																	39	
40														40																	40	
41														41																	41	

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUEST ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				ALLOWANCE YEAR 1957-1958		FIGURES AS APPROVED BY THE COMPTROLLER FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1 673 33							1 .215	Cleaning & Disinfecting	See Bureau of City Engineer 3315 Historical Data Only					1
2 3 25							2 .225	Food & Meals						2
3 2 55							3 .235	Gasoline, Oil & Grease						3
4 359 81							4 .240	Household & Institutional						4
5 8 90							5 .245	Medical & Surgical						5
6							6							6
7 190 40							7 .250	Office Supplies						7
8 1 12							8 .255	Tires & Tubes						8
9 5895 85							9 .260	Small Tools						9
10 608 80							10 .270	Street Signs						10
11 438 07							11 .295	Other Commodities						11
12							12							12
13 55 00							13 .310	Carfare & Transportation						13
14 247 74							14 .320	Equipment Hire - Outside						14
15 4 80							15 .322	Equipment Hire - City Depts.						15
16 5096 44							16 .330	Fuel & Heat						16
17							17							17
18 126 61							18 .355	Telephone						18
19 628 10							19 .375	Printing, Binding & Stat'y						19
20							20 .385	Sanitary						20
21							21 .399	Other Services						21
22							22							22
23 1887 42							23 .420	Buildings & Other Structures						23
24 4004 35							24 .430	Maintain & Repair Misc. Equip.						24
25 1 89							25 .450	Maintain & Repair Motor Vehicle						25
26 835 81							26 .470	Maintain & Repair Street Signs						26
27							27 .490	Other Maintenance & Repair						27
28							28							28
29 82 -							29 .690	Other Charges						29
30							30							30
31 21166 42							31	TOTAL Operation & Maintenance						31
32							32							32
33 46472 91							33 .720	Equipment						33
34							34							34
35 3797 15							35 .740	Additions & Betterments						35
36							36	SUMMARY						36
37 96790 05							37 .110	Salaries & Wages						37
38 21166 42							38	Operation & Maintenance						38
39 46472 91							39 .720	Equipment						39
40 3797 15							40 .740	Additions & Betterments						40
41							41							41
168226 53								TOTAL						

1954-1955		1955-1956		1956-1957		1957-1958		NO. OF POS. TION	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS. TION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE															
1		1	304 70	1	313 90	1	295 40	1	1 Engineer IV		26 295 40			7680 40		1			26 304 80	7924 80	1	
2								2													2	
3	1	199 40	1	222 50	1	230 80	1	249 30	3 1 Public Works ^{Operations SUPV.} General Foreman			26 249 30	6481 80		1			26 268 -	6968 -		3	
4								4													4	
5		1	201 30	1	208 70	1	222 50	5 1 ^{Public Works Operations Foreman (Asst. to Gen. Foreman)} Senior Public Works Foreman - Lead		26 222 50		5785 -	Base + 1 Range	1			26 231 20	6011 20	5	5		
6	3	184 70	3	192 -	3	199 40	3	214 20	6 3 Senior Public Works Foremen		26 214 20		16707 60		3			26 223 20	17409 60	6	6	
7	3	138 50					1	214 20	7 1 Senior Public Works Foreman		26 214 20		5569 20	ord. #106201 Fr. St. Cleaning	1			26 223 20	5803 20	7	7	
8								8													8	
9	1	163 40						9	^{Public Works Operations Foreman} Public Works Foreman												9	
10								10													10	
11	2	177 30						11	Engineer I												11	
12	1	163 90						12	Engineer I												12	
13								13													13	
14	2	177 30						14	Electrician												14	
15	2	150 50	2	184 70	2	192 -	2	206 80	15 Electricians					Tfr. to Traffic Maint ^{27/7}							15	
16								16													16	
17	1	177 30						17	Lineman												17	
18	1	150 50						18	Lineman												18	
19								19													19	
20	4	184 70	2	192 -	3	199 40	3	199 40	20 ^{Construction} Equipment Operator III		26 199 40		15553 20		3			26 214 40	16723 20	20	20	
21	2	157 -	1	177 30			1	199 40	21 Equipment Operator III		26 199 40		5184 40	Ord #107748 From Equipment III	1			26 214 40	5574 40	21	21	
22								22													22	
23	14	169 90	10	177 30	9	184 70	10	184 70	23 ^{Construction} Equipment Operators III		26 184 70		48022 -		10			26 192 -	49920 -	23	23	
24	1	166 30	1	163 40	1	169 90			24 Equipment Operator III												24	
25	20	157 -			1	177 30			25 Equipment Operator III												25	
26							(2)	14 70	26 (2) Equipment Operator III-Motor Patrol over 50 H.P.		26 14 70		764 40	Base + 3 Ranges	(2)			26 22 40	1164 80	26	26	
27							(3)	14 70	27 (3) Equipment Operators III-Dozer over 50 H.P.		26 14 70		1146 60	Ord. # 107354 Base + 3 Ranges	(3)			26 22 40	1747 20	27	27	
28							(1)	14 70	28 (1) Equipment Operator III-Hydraulic Shovel		26 14 70		382 20	Ord #107354 Base + 3 Ranges	(1)			26 22 40	582 40	28	28	
29							(1)		29 (1) ^{Equip. Operator III - Asphalt Planer}					ORD 108563 EFF 7/1/58	(1)			26 22 40		29	29	
30	30	133 40	2	138 50	6	169 90	7	177 30	30 ^{Automotive} Equipment Operator II		26 177 30		9219 60	1 Position to Sewers 1 Posit. to St. Clean	2			26 184 80	9609 60	30	30	
31	5	122 40	3	163 40					31 Equipment Operator II												31	
32			1	146 80					32 Equipment Operator II												32	
33			1	153 30	1	163 40			33 Equipment Operator II												33	
34									34												34	
35	22	144 50	19	150 50	19	157 -	21	169 90	35 ^{Automotive} Equipment Operator I		26 169 90		75095 80	1 Tfr. to Traffic M. 2 Reduced Force	17			26 177 60	78499 20	35	35	
36			2	138 50	1	132 50			36 Equipment Operator I					1 Tfr. to St. Repair							36	
37					1	150 50			37 Equipment Operator I												37	
38									38												38	
39	1	169 90							39 Concrete Finisher												39	
40									40												40	
41									41												41	

1954-1955				1955-1956				1956-1957				1957-1958				NO. OF POSITION	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT						
NO. OF POS.	RATE			NO. OF POS.	RATE			NO. OF POS.	RATE			NO. OF POS.	RATE																						
1	10	144	50	4	150	50								1	3	Utility Workers				26	169	90	13252	20	1 From Bridge 1 From Sewer 1 From St. Cleaning	3			26	177	60	13852	80	1	
2	10	138	50	4	144	50								2		Utility Workers																		2	
3														3																					3
4	98	132	50	9	136	50	17	144	50	17	157	-		4	19	Laborers				26	157	-	77558	-	1 Laborer from Stan- 19 1 Laborer from Bridge Repair				26	164	-	81016	-	4	
5														5																					5
6	1	138	50											6		Senior Stenographer Clerk																		6	
7														7																					7
8				1	157	-	1	163	40	1	169	90		8	1	Engineering Aide - Office				26	169	90	4417	40		1			26	177	60	4617	60	8	
9														9																					9
10	235			68			68			69				10	63	TOTAL .110							292819	80		63						307424	-	10	
11														11		From Other General Fund Functions															56078	-	11		
12														12		Net Total .110																ORD 710133 6/5/59 From 6400.659 + 251346 25 88	-	12	
13														13																					13
14														14		Laborer																			14
15														15		Equip Op II																			15
16														16		Equip Op II																			16
17														17																					17
18														18																					18
19														19																					19
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41														41																					41

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS				FISCAL YEAR 1957-1958		ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				ALLOWANCE YEAR 1957-1958 FOR THE FISCAL YEAR 1958-1959							
1954-1955		1955-1956		1956-1957		6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1	52 37	29 52	75 42	48 35	60 -	60 -	1 .215	Cleaning & Disinfecting				100 -					1
2	27 80	3 06	1 78	1 97	100 -	100 -	2 .235	Gasoline, Oil & Grease				100 -					2
3	78 85	12 64	1 52	72	30 -	30 -	3 .240	Household & Institutional				100 -					3
4	28 52	55 27	33 34	30 56	50 -	50 -	4 .245	Medical & Surgical				100 -					4
5							5										5
6	3 36	50 61	86 95	43 79	60 -	60 -	6 .250	Office Supplies				100 -					6
7	4 19	8 92	8 94		20 -	20 -	7 .255	Tires & Tubes									7
8	122 62	6 15	191 53	184 23	200 -	200 -	8 .260	Small Tools				300 -					8
9	1327 60	336 47	758 33	386 13	1000 -	1000 -	9 .295	Other Commodities				800 -					9
10							10										10
11	39 50		22 -	23 50	1000 -	1000 -	11 .320	Equipment Hire - Outside				30 -					11
12	19090 91	1605 90	121747 99	53653 23	90000 -	90000 -	12 .322	Equipment Hire - City Depts.				110000 -					12
13	1 07						13 .355	Telephone									13
14	824 51	164 60	330 77	43 13	200 -	200 -	14 .375	Printing, Binding & Stat'y				200 -					14
15		5 -	6 50	5 76	15 -	15 -	15 .385	Sanitary				15 -					15
16							16										16
17	26 26	9 63			20 -	20 -	17 .420	Building Repairs									17
18	2248 91	1945 02	2501 65	1794 52	2000 -	2000 -	18 .430	Maintain & Repair Misc. Equip.				3500 -					18
19		22 36					19 .450	Repair Motor Vehicles									19
20	17 10	27 64		43 19	200 -	200 -	20 .470	Maintain & Repair Street Signs				2000 -					20
21	20655 94	19967 08	123713 76	15134 77	95000 -	95000 -	21 .480	Maintain & Repair Streets				135000 -					21
22	16 50		7 77				22 .490	Other Maintenance Repairs									22
23							23										23
24					50 -	50 -	24 .650	Indemnities				50 -					24
25							25										25
26	44566 01	38701 87	249488 25	71393 85	190005 -	190005 -	26	TOTAL Operation & Maintenance				252395 -				252395 -	26
27							27										27
28							28 .720	Equipment									28
29							29	1 Only 165 Gal. Rubber Mounted									29
30							30	Tar Pot				1200 -				Disallowed	30
31							31										31
32							32	SUMMARY									32
33	137775 48	120849 08	310943 82	142756 67	314553 80	314553 80	33 .110	Salaries & Wages				292819 80				251346 -	33
34	44566 01	38701 87	249488 25	71393 85	190005 -	190005 -	34	Operation & Maintenance				252395 -				252395 -	34
35							35 .720	Equipment				1200 -					35
36							36										36
37	182341 49	159550 95	560432 07	214150 52	504558 80	504558 80	37	GROSS TOTAL				546414 80				503741 -	37
38							38										38
39	182341 49	159550 95	464971 30	94158 96	392120 80	392120 80	39	Less: Amount Paid by St. Gas Tax Fd.				406436 80				To Revenues	39
40			95460 77	119991 56	112438 -	112438 -	40	Amount Paid by Others				139978 -				To Revenues	40
41							41										41
	182341 49	159550 95	560432 07	214150 52	504558 80	504558 80		TOTAL CREDITS (See Next Page for Details)				546414 80				To Revenues	
	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -		NET TOTAL				- 0 -		- 0 -		503741 -	

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS								FISCAL YEAR 1957-1958								ESTIMATED EXPENDITURES FOR 1957-1958							
1954-1955		1955-1956		1956-1957		6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957		OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS		INCREASE	DECREASE	No.	TOTALS				
1											1	Summary of Amounts Paid by								1			
2											2	Gas Tax and Others								2			
3											3									3			
4							3879 33				4	State Gas Tax - Code 1)								4			
5							5355 13	5000 -	5000 -		5	Code 4)								5			
6							28878 23	153000 -	153000 -		6	Code 5)								6			
7							2188 90	10120 80	10120 80		7	Code 6)								7			
8							2118 52				8	Code 7)								8			
9							8073 89				9	Code 11)								9			
10							2008 71				10	Code 16)								10			
11							24735 59	159000 -	159000 -		11	Code 23)								11			
12								5000 -	5000 -		12	Code 28)								12			
13							7442 02	60000 -	60000 -		13	Code 33)			406414 80					13			
14							9478 64	40000 -	40000 -		14	Street Cleaning Oper. & Maint.								14			
15							1308 15	20000 -	20000 -		15	County Road Fund								15			
16							118683 41	22438 -	22438 -		16	Work for Other Dept.	110000 -							16			
17								30000 -	30000 -		17	Oiling Paid for by Contr.	30000 -							17			
18											18									18			
19	182341 49	159550 95	560432 07	214150 52			504558 80	504558 80			19	TOTAL			546414 80				To Revenues	19			
20											20									20			
21											21									21			
22											22									22			
23											23									23			
24											24									24			
25											25									25			
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NO. OF POS.	RATE			NO. OF POS.	RATE			NO. OF POS.	RATE			NO. OF POS.	RATE			NO. OF POS.	RATE			TITLE OF POSITION		X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS.	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
1	1	214	20	1	216	10	1	206	80	1	240	-	1	240	-	1	240	-	1	240	-	3	240	-	23	249	30	6453	90		1	3	259	20	23	268	-	6941	60	1																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
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HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
					25 -	25	1	.205 Blueprints, Photostats & Photos		25 -				1
	600 -						2	.210 Botanical & Agricultural						2
68 55	55 79	57 29	37 71		100 -	100 -	3	.215 Cleaning & Disinfecting		100 -				3
							4	Paper Towels, Soap, Cleaning						4
							5	Powder, Solvent, Rags, House						5
							6	Brooms, etc.						6
							7							7
91 73	15 02	93	2 34		100 -	100 -	8	.240 Household & Institutional		100 -				8
1 94	29 18	65	25		25 -	25 -	9	.245 Medical & Surgical		300 -				9
3 34	8 03		2 16		25 -	25 -	10	.250 Office Supplies		25 -				10
22 09	71 11	49 23	130 73		100 -	100 -	11	.260 Small Tools		250 -				11
220 54	846 68	2224 63	162 56		1000 -	1000 -	12	.295 Other Commodities		1000 -				12
							13							13
5 -							14	.320 Equipment Hire - Outside						14
114865 90	109352 65	116746 45	71638 -		120000 -	120000 -	15	.322 Equipment Hire - City Depts.		145500 -				15
353 68	7 25	254 75			250 -	250 -	16	.375 Printing, Binding & Stat'y		100 -				16
292 90	317 60	364 85	208 50		400 -	400 -	17	.385 Sanitary		400 -				17
	235 10						18	.399 Other Services						18
							19							19
13 20							20	.420 Buildings & Other Structures						20
13379 66	1291 67	1990 91					21	.430 Equipment Repair (Other than						21
							22	Motor Vehicles)						22
							23	.450 Repair to Motor Vehicles						23
1156 50		70 67	12 93				24	.480 Maintain & Repair Streets						24
616 82	75275 54	98408 05	47156 52		80000 -	80000 -	25	.490 Other Maintenance & Repair		100000 -				25
							26							26
131091 87	188105 62	220168 41	119351 70		202025 -	202025 -	27	TOTAL Operation & Maintenance		247800 -				27
							28							28
							29	.720 Equipment						29
							30							30
39227 59	10808 15	47519 02	50773 94		75300 -	76835 -	31	TOTAL .720						31
							32							32
7527 59	6505 62	64 23	1727 10		10000 -	8465 -	33	.740 Additions & Betterments						33
							34							34
							35							35
							36							36
							37							37
							38							38
							39							39
							40							40
							41							41

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS								FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FIGURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955		1955-1956		1956-1957		6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1										1							
2										2							
3										3							
4										4							
5										5							
6										6							
7										7							
8										8							
9										9							
10										10							
11										11							
12										12							
13										13							
14										14							
15										15							
16										16							
17										17							
18										18							
19										19							
20										20	SUMMARY						
21	410047 63	364458 15	370728 22	188427 36	444557 90	444557 90	21	.110	Salaries & Wages			452227 90				472577 60	
22	131091 87	188105 62	220168 41	119351 70	202025 -	202025 -	22		Operation & Maintenance			247600 -				247600 -	
23	39227 59	10808 15	47519 02	50773 94	75300 -	76835 -	23	.720	Equipment								
24	7527 59	6505 62	64 23	1727 10	10000 -	8465 -	24	.740	Additions & Betterments								
25							25										
26	587894 49	569877 54	638479 88	360280 10	731882 90	731882 90	26		GROSS TOTAL			700027 90				720377 60	
27							27										
28	587894 49	569877 54	638479 88	360280 10	731882 90	731882 90	28		Less Amount Paid by State gas			700027 90				To REVENUES	
29							29		Tax Fund								
30							30										
31	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	31		NET TOTAL			- 0 -				720377 60	
32							32										
33							33										
34							34										
35							35										
36							36										
37							37										
38							38										
39							39										
40							40										
41							41										

HISTORICAL DATA

DEPARTMENTAL DATA

1954-1955				1955-1956				1956-1957				1957-1958				NO. OF POS.	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS.	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT						
NO. OF POS.	RATE			NO. OF POS.	RATE			NO. OF POS.	RATE			NO. OF POS.	RATE																						
1				1	222	50		1	230	80		1	249	30	1	1	Public Works General Foreman			26	249	30	6481	80		1		26	268	-	6968	-	1		
2												2			2		Public Works Operations Foreman															2			
3	1	184	70	1	192	-		1	199	40		1	214	20	3	1	Utility Painter Foreman			26	214	20	5569	20	ORD # 109571 ff 1/1/59	1		26	223	20	5803	20	3		
4	1	159	30									4			4		Utility Painter Foreman															4			
5												5			5																	5			
6				1	169	90		1	177	30		1	199	40	6	1	Public Works Foreman					26	199	40	5184	40		1		26	207	20	5387	20	6
7												7			7																	7			
8	11	157	-	7	163	40		7	169	90		3	177	30	8	3	Utility Painters					26	177	30	13829	40		3		26	184	80	14414	40	8
9	4	132	50									4	192	-	9	4	Utility Painters					26	192	-	19968	-	Base plus 2 Ranges	4		26	200	-	20800	-	9
10												10			10																		10		
11				1	163	40		1	169	90		2	177	30	11	1	Automotive Equipment Operator II					26	177	30	4609	80	1 - Ord #106360	2		26	184	80	9609	60	11
12												12			12																		12		
13				3	150	50		3	157	-		3	169	90	13	3	Automotive Equipment Operators I					26	169	90	13252	20		3		26	177	60	13852	80	13
14												14			14	1	Equipment Operator I					26	169	90	4417	40	Tfr. From St. Repair	1		26	177	60	4617	60	14
15												15			15																		15		
16				1	194	-		1	201	30		1	214	20	16	1	Electrician - Lead					26	214	20	5569	20	Base + 1 Range	1		26	223	20	5803	20	16
17												1	206	80	17	2	Electricians					26	206	80	10753	60	Tfr. From St. Repair	3		26	214	40	16723	20	17
18				1	184	70		1	192	-		1	206	80	18	1	Lineman					26	206	80	5376	80	1 - Ord #106360	1		26	214	40	5574	40	18
19				5	144	50		5	150	50		6	169	90	19	7	Utility Workers					26	169	90	22087	-	1 - Ord #106360	6		26	177	60	27705	60	19
20												20			20																		20		
21				5	138	50		5	144	50		5	157	-	21	4	Laborers					26	157	-	16328	-		4		26	164	-	17056	-	21
22												22			22	1	Laborer			26	144	50			3757	-	Part Time	1		13	164	-	4097	60	22
23												23			23																		23		
24	17			26				26				29			24	29	TOTAL .110								137183	80		32					158412	80	24
25												25			25																		25		
26												26			26		Less Credits from Parking Meter Fund								118771	90							To Revenues	26	
27												27			27		Less Credits Others								15171	-							To Revenues	27	
28												28			28		Less Credits Other Functions																7000	-	28
29												29			29																			29	
30												30			30		Net Total .110								3240	90	Ord 108928 10-22-58 From 4100 ORD 100133 4/5/59 From 6400.659						151412	80	30
31												31			31																		+233 92 10 40	31	
32												32			32																			32	
33												33			33																			33	
34												34			34																			34	
35												35			35																			35	
36												36			36																			36	
37												37			37																			37	
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39												39			39																			39	
40												40			40																			40	
41												41			41																			41	

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS							FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959		
1954-1955		1955-1956		1956-1957		6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1										1							1
2										2							2
3										3							3
4										4							4
5										5							5
6										6							6
7										7							7
8										8							8
9										9							9
10										10							10
11										11							11
12										12							12
13										13							13
14										14							14
15										15							15
16										16							16
17										17							17
18										18							18
19										19							19
20										20	SUMMARY						20
21		5934 68	8488 56	(Cr) 68 33	3240 90	3240 90				21	.110 Salaries & Wages		3240 90			151412 80	21
22										22							22
23		5934 68	8488 56	(Cr) 68 33	3240 90	3240 90				23	TOTAL		3240 90			151412 80	23
24										24							24
25										25							25
26										26							26
27										27							27
28										28							28
29										29							29
30										30							30
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39										39							39
40										40							40
41										41							41

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS								FISCAL YEAR 1957-1958				DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958				FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959				
1954-1955		1955-1956		1956-1957		6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE		TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957		OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES		AMOUNT	TOTALS		INCREASE		DECREASE		No.	TOTALS	
1												1	.110 Salaries & Wages											1
2	64816 72	67080 56	111723 64	52358 84	147974 10	147974 10	2	3020	Bridge & Structure Repair Div.							135189 60						133478 40	2	
3	37160 54						3	3040	Sidewalk Posting Div. (Bur. of															3
4							4		City Engr.)															4
5	252555 87	228812 38	299576 93	166100 74	308360 60	318360 60	5		Sewer Repair Division							304628 -						373072 -	5	
6	96790 05						6		Stanton Yard Div. (Bur. of City															6
7							7		Engr.)															7
8		106007 10	86449 07	45830 91	98086 40	98086 40	8	3065	Sidewalk Repair Division							109286 40						133449 20	8	
9	137775 48	120849 08	310943 82	142756 67	314553 80	314553 80	9	3070	Street Repair Division							292819 80						251346 -	9	
10	410047 63	364458 15	370728 22	188427 36	444557 90	444557 90	10	3080	Street Cleaning Division							452227 90						472577 60	10	
11		5934 68	8488 56	(CR) 68 33	3240 90	3240 90	11	3085	Traffic Maint. Division							3240 90						151412 80	11	
12							12																	12
13	999146 29	893141 95	1187910 24	595406 19	1316773 70	1326773 70	13		SUB TOTAL							1297392 60						1515336 -	13	
14	612639 83	552387 79	793395 68	383542 87	907085 80	907085 80	14		Less: Amount Paid by St. Gas Tax							880237 30								14
15							15		Fund & Others (See Receipts)															15
16							16																	16
17	386506 46	340754 16	394514 56	211863 32	409687 90	419687 90	17		TOTAL General Fund							417155 30						1515336 -	17	
18							18																	18
19							19		Operation & Maintenance															19
20	18072 41	14570 50	46634 37	15763 01	68805 -	68805 -	20	3020	Bridge & Structure Repair Div.							68875 -						68875 -	20	
21	3221 10						21	3040	Sidewalk Posting Div.(Bur.of City Engr.)															21
22	73601 21	87541 50	156126 53	69358 71	111620 -	131962 72	22	3060	Sewer Repair Division							139400 -						119400 -	22	
23	21166 42						23	3065	Stanton Yd. Div. (Bur. of City Engr.)															23
24		41250 68	41738 35	30432 89	37525 -	37525 -	24	3065	Sidewalk Repair Division							67735 -						62735 -	24	
25	44566 01	38701 87	249488 25	71393 85	190005 -	190005 -	25	3070	Street Repair Division							252395 -						252395 -	25	
26	131091 87	188105 62	220168 41	119351 70	202025 -	202025 -	26	3080	Street Cleaning Division							247800 -						247800 -	26	
27							27																	27
28	291719 02	370170 17	714155 91	306300 16	609980 -	630322 72	28		Sub Total							776205 -						751205 -	28	
29	193730 29	241377 99	516291 03	206508 56	460835 -	460835 -	29		Less: Amount Paid by State Gas							569070 -								29
30							30		Tax Fd. & Others (See Receipts)															30
31							31																	31
32	97988 73	128792 18	197864 88	99791 60	149145 -	169487 72	32		TOTAL General Fund							207135 -						751205 -	32	
33							33																	33
34							34		.720 Equipment															34
35	46472 91						35	3065	Stanton Yard Div.(Bur. of City Engr.)															35
36	39227 59	10808 15	47519 02	50773 94	75300 -	76835 -	36	3080	Street Cleaning Division															36
37							37	3070	Street Repair Division							1200 -								37
38							38																	38
39	85700 50	10808 15	47519 02	50773 94	75300 -	76835 -	39		Sub Total															39
40	39227 59	10808 15	47519 02	50773 94	75300 -	76835 -	40		Less: Amount Paid by State Gas															40
41							41		Tax Fd & Others (See Receipts)							1200 -								41
	46472 91	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -			TOTAL General Fund							- 0 -								

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1							1	.740 Additions & Betterments						1
2	3797 15						2	3065 Stanton Yard Div. (Bur. of City Engr.)						2
3	7527 59	6505 62	64 23	1727 10	10000 -	8465 -	3	3080 Street Cleaning Division						3
4							4							4
5	11324 74	6505 62	64 23	1727 10	10000 -	8465 -	5	SUB TOTAL						5
6	7527 59	6505 62	64 23	1727 10	10000 -	8465 -	6	Less: Amount Paid by State Gas						6
7							7	Tax Fund & Others (See Receipts)						7
8							8							8
9	3797 15	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	9	NET TOTAL						9
10							10							10
11							11							11
12							12							12
13							13							13
14							14							14
15							15							15
16							16							16
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27							27							27
28							28							28
29							29							29
30							30	SUMMARY						30
31	386506 46	340754 16	394514 56	211863 32	409687 90	419687 90	31	.110 Salaries & Wages		417155 30			1515336 -	31
32	97988 73	128792 18	197864 88	99791 60	149145 -	169487 72	32	Operation & Maintenance		207135 -			751205 -	32
33	46472 91						33	.720 Equipment						33
34	3797 15						34	.740 Additions & Betterments						34
35							35							35
36	534765 25	469546 34	592379 44	311654 92	558832 90	589175 62	36	TOTAL General Fund		624290 30			2266541 -	36
37							37							37
38							38							38
39							39							39
40							40							40
41							41							41