

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety  
Insect Control

Mosquito

FUNCTION NUMBER 2560

DEPT. PAGE NO. \_\_\_\_\_

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BUR. G-16-A

DIV. \_\_\_\_\_

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BUDGET PAGE NO. \_\_\_\_\_

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959				
1954-1955	1955-1956		1956-1957		6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
32 -	41	53	17	60	50 -	50 -	50 -	50 -	205	Blueprint, Photostat & Photog	50 -					
2288 17	5200	75	5092	75	556 99	12000 -	12000 -	210	Botanical & Agricultural	12000 -		-CRD #109466 to 2560,720			50 -	
35 68	15	82	15	60	10 83	50 -	50 -	215	Cleaning & Disinfecting	50 -						
1354 38	1172	90	1597	50	297 59	3000 -	3000 -	235	Gasoline & Oil-Planes & Trucks	3000 -						
19 74			1	56		25 -	25 -	240	Household & Institutional	25 -						
11 26	15	88	23	51		25 -	25 -	245	Medical & Surgical	25 -						
15 80	37	60	19	13		25 -	25 -	250	Office Supplies	25 -						
19 43	129	70	295	30		150 -	150 -	255	Tires & Tubes	150 -						
1 45	31	19	72	89	24 64	100 -	100 -	260	Small Tools	100 -						
51 12	66	14	19	64	19 16	75 -	75 -	295	Other Commodities	75 -						
125 -			70 -					310	Carfare & Transportation							
2 -			30 -					320	Equipment Hire Outside							
215 -	206 -		287 -		197 -	300 -	300 -	325	Rent & Storage	300 -						
91 51	83 08		106 34		56 60	200	200	330	Fuel & Heat	200 -						
41 15	11	20	3	60	23 70	50 -	50 -	350	Telegraph & Cable							
								355	Telephone	50 -						
3 -			2	70		25 -	25 -	375	Printing, Binding & Stationery	25 -						
255 94	297 83		358 76		159 60	400 -	400 -	385	Sanitary - Laundry	400 -						
326 -	2332 -		1175 70		121 -	4000 -	4000 -	399	Other Services-Pilot Time	4000 -						
179 79	799 19		414 58		851 75	4300 -	4300 -	405	Aircraft Repairs	4300 -						
154 06	307 40		74 68		23 91	150 -	150 -	420	Building & Other Struct. Repair	150 -						
350 19	776 28		281 03		36 15	700 -	700 -	430	Equipment Repairs	700 -						
153 58	144 12		795 98		287 52	1000	1000	450	Motor Vehicle Repairs	1000 -						

Credit deducted

2560 Mosquito Control Division

BUDGET PAGE NO. \_\_\_\_\_

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(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

of Public Safety

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. Insect Control  
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DIV. Mosquito

FUNCTION NUMBER 2560

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HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959			AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959		
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
							1							
	5 -	5 -	5 -		5 -	5 -	2	620 Dues & Membership		5 -				
							3							
							4							
	3966 57	11673 61	10760 85	1553 15	26630 -	26630 -	5	Total Operation & Maintenance		26630 -				26630 -
							6							
							7							
							8							
					13315 -	13315 -	9	Less Contrib. from Mult. County		13315 -				To Revenues
							10	50%						
					13315 -	13315 -	11	TOTAL		13315 -				26630 -
							12							
							13	720 Equipment						
							14	1-Low wing monoplane (repl) <sup>with</sup> trade	5800 -					5800 -
							15	4-3 1/2 Gal Pressure Sprayer	65 -					Disallowed
							16	(repl)						
							17	4-3 Gal Pressure Sprayers					ORD # 109466 From 2560, 210	+ 50 -
							18							
							19							
							20							
	46 55	2010 70	1622 04				21	Total .720	5865 -	5865 -				5800 -
							22							
							23							
							24							
							25							
							26							
							27							
							28							
							29							
							30							
	15255 55	15047 39	15558 86	18467 05	17973 60	17973 60	31	SUMMARY						
							32	Salaries & Wages		18299 80				38376 -
	3966 57	11673 61	10760 85	1553 15	13315 -	13315 -	33	Operation & Maintenance		13315 -				26630 -
	46 55	2010 70	1622 04				34	720 Equipment		5865 -				5800 -
							35	TOTAL		37479 60				70806 -
	19268 67	28731 70	27945 75	20020 20	31288 60	31288 60	36							
							37							
							38							
							39							
							40							
							41							

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Safety  
of Insect Control

BUR. G-16-A

DIV. Summary

FUNCTION NUMBER 2540-2560

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HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
								110 Salaries & Wages						
3363 20	4414 62	5627 30	3179 -		6686 50	6686 50	1	2540 Insect Control		6686 50				7040 80
15259 53	15047 39	15558 86	18467 05		17973 60	17973 60	2	2560 Mosquito Control		10299 80				38376 -
18618 75	19462 01	21186 16	21646 05		24660 10	24660 10	4	TOTAL .110		24986 30				45416 80
								Operation & Maintenance						
2531 78	3654 13	4055 93	1611 63		4085 -	4085 -	8	2540 Insect Control		4085 -				4230 -
3966 57	11673 61	10760 83	1553 15		13315 -	13315 -	9	2560 Mosquito Control		13315 -				26630 -
6498 35	15327 74	14816 78	3164 78		17400 -	17400 -	11	Total Operation & Maintenance		17400 -				30860 -
								720 Equipment						
	1353 56		1907 51		408 -	1884 51	15	2540 Insect Control		3625 -				3625 -
46 55	2010 70	1622 04					16	2560 Mosquito Control		5865 -				5800 -
46 55	3364 26	1622 04	1907 51		408 -	1884 51	18	TOTAL .720		9490 -				9425 -
								.740 Additions & Betterments						
75 41							22	2540 Insect Control						
75 41							24	TOTAL .740						
								SUMMARY						
18618 75	19462 01	21186 16	21646 05		24660 10	24660 10	35	110 Salaries & Wages		24986 30				45416 80
6498 35	15327 74	14816 78	3164 78		17400 -	17400 -	36	Operation & Maintenance		17400 -				30860 -
46 55	3364 26	1622 04	1907 51		408 -	1884 51	37	720 Equipment		9490 -				9425 -
75 41							38	740 Additions & Betterments						
25239 06	38154 01	37624 98	26718 34		42468 10	43944 61	40	TOTAL		51876 30				85701 80

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

of Public Safety

DETAILED ESTIMATE OF EXPENDITURES

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DEPT. Disaster Relief & Civil Defense Fund

FUNCTION NUMBER 5630

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HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959		
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						1	.205 Blueprints & Photostats						1	
						2	Microfilming	4500 -					2	
						3	Photo Supplies	500 -					3	
3736 18	6314 12	5102 11	1999 86	5000 -	5000 -	4	TOTAL .205		5000 -				5000 -	
57 61	11 40	34 24	4 -	50 -	50 -	6	.210 Botanical & Agricultural		50 -				50 -	
95 31	116 94	641 46	113 75	200 -	200 -	8	.215 Cleaning & Disinfecting		250 -				250 -	
						9	.220 Educational & Recreational							
						10	Training Supplies, Films,	250 -						
						11	Publications	20 -						
1205 19	818 11	796 48	5 95	500 -	500 -	13	TOTAL .220		270 -				500 -	
250 38	341 56	734 68	242 55	500 -	500 -	14	.225 Food & Meals						500 -	
454 13	39 41	179 73	67 01	250 -	250 -	15	.235 Gasoline & Oil		600 -				600 -	
194 07	484 81	17 75	3 10	5000 -	5000 -	16	.240 Household & Institutional		350 -				350 -	
						17	.245 Medical & Surgical		5000 -				5000 -	
						18	1st Aid Station Supplies							
1715 78	2137 47	2807 37	444 70	1000 -	1000 -	20	.250 Office Supplies		1300 -				1300 -	
	35 46	108 07	5 35	100 -	100 -	21	.255 Tires & Tubes		100 -				100 -	
4 32	7 34	246 80	15 20	25 -	25 -	22	.260 Small Tools		50 -				225 -	
18392 47	2605 25	357 50				24	.285 Traffic Control Signals		1000 -				1000 -	
						25	"Green Light" equipment for new Traffic Installation							
						28	.295 Other Commodities							
						29	Misc. Batteries	250 -						
						30	Laminating Supplies	100 -						
						31	Auxiliary Police Supplies	500 -						
						32	Federal Surplus Supplies	500 -						
844 33	3673 69	740 87	414 49	2000 -	2000 -	34	TOTAL .295		1350 -				1350 -	
	25 -					36	.310 Carfare & Transportation							
		138 -	25 20			37	.322 Equipment Hire City Dept							
805 -	805 -	473 34	29 -	25 -	25 -	38	.325 Rent of Siren Sites		25 -				25 -	
519 98	507 71	1548 34	20 37	600 -	600 -	40	.330 Fuel & Heat		100 -				100 -	

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Disaster Relief & Civil Defense Fund  
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HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
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69 50	33 87	71 85	28 04	100 -	100 -	1	.335 Electric Power		75 -				75 -
						2	.355 Telephones						
						3	Speech Channel Fire & Police	126 -					
						4	Signal Channels Siren	442 20					
						5	Toll Calls & Telegrams	200 -					
						6	Teletype	60 -					
						8	Control Center Phones	1394 -					
1503 10	1544 37	1222 53	2410 95	2250 -	2250 -	9	TOTAL .355		2222 20				2222 20
330 30	871 65	70 50	157 63	100 -	100 -	11	.375 Printing, Binding & Stat'y		100 -				100 -
37 90	9 86	24 03		50 -	50 -	13	.380 Publication of Notices & Reports		50 -				50 -
32 01	32 50	75 38	14 39	75 -	75 -	14	.385 Sanitary-Garbage Collection		75 -				75 -
		7 50	7 50	25 -	25 -	15	.390 Water		15 -				15 -
						17	.399 Other Services						
						17	Account Clerk C.D. Office	4248 40					4430 40
						18	Clerk II, Microfilming	3757 -					3931 20
						19	Clerk I, Microfilming	3302 -					3452 80
						20	Clerk I, Microfilming	2995 80					3154 40
						21	Sanborn Map Correction	525 -					525 -
						22	Labor to Install Radios & Associated Equipment at Operations Center	7300 -					7300 -
						26	Radio Dispatcher - Parking Meter Rd.			-4675 00	Ord. # 108965 to 5830,740		150 -
3885 30	4191 08	14789 15	3595 41	14967 -	14967 -	26	TOTAL .399		22128 20				22943 80
2300 38	5 87	70 41	16 34			28	.420 Building Repairs		150 -				150 -
						31	.430 Equipment Repairs						
						31	Siren Maintenance	1200 -					
						32	Microfilm Machines	150 -					
						33	Typewriter Maintenance	30 -					
						35	Mechanical Equipment - Opera- tions Center	1000 -					
						37	Duplicating Machines	100 -					
1828 22	2122 51	2421 88	1529 44	2725 -	2725 -	38	TOTAL .430		2500 -				2500 -
351 60	251 22	462 60	412 90	450 -	450 -	40	.450 Motor Vehicle Repairs		400 -				400 -

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of Public Safety

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HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
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	229 65	1 27	7 30			1	.490 Other Repairs						
	44 50	3 -		50 -	50 -	2	.605 Contributions		50 -				50 -
	37 70	37 70		45 -	45 -	3	.620 Dues & Memberships		45 -				45 -
		40 94				4	.640 Other Insurance		200 -				200 -
		102 54	15 87			5	.690 Other Charges						
			3 -			6							
38695 44	27256 55	32487 37	10589 30	36087 -	36087 -	7	Total Operation & Maintenance		43455 40				45176 -
						9	.720 Equipment						
						10	Miscellaneous Equip.						140 -
						11	Addl 1 Combination Microfilm Reader	400 -					400 -
						12	Addl 1 Photo Enlarger for Microfilm Room	500 -					500 -
						13	Addl 1 Movie Projector, sound 16 mm	210 -					210 -
						14	Addl 1 Projection Screen, Wall Type	40 -					40 -
						15	Addl Supplemental Radio Equipment	2000 -					2000 -
						16	Addl Misc. Federal Surplus Equip.	1000 -					1000 -
						17	Addl 2 Multi-Purpose Vehicles	4000 -					4000 -
						18	Addl Police Radio Dispatch Room						6000 -
						19	Darkroom Equip. \$194.60 OED 110076 5/27/59						6000 -
12649 78	27325 79	7285 20	38569 32	62596 -	77860 -	19	TOTAL .720		8150 -				14290 -
						21	.740 Additions and Betterments						
						22	Labor & Materials to complete						
						23	Microfilm Room at Opera-						
						24	tions Center	400 -					400 -
						25	Labor & Mtls. to complete Pol.						
						26	Dispatch Room at Operations						
						27	Center	500 -					500 -
						28	Labor & Mtls. to complete Fire						
						29	Dispatch Room at Operations						
						30	Center	250 -					250 -
						31	Procurement & Install. of						
						32	Blast Valves	1500 -					1500 -
						33	Labor & Mtls. to Install Pro-						
						34	TECTIVE Filters	1000 -					1000 -
						35	Procurement & Install of Air						
						36	Compressor at Oper. Center	300 -					300 -
						37	Procure. & Install of Day Tank	500 -					500 -
						38	Modifi. of Westinghouse Panel	2500 -					2500 -
						39	Addl Water Supply Line						12500 -

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HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959			AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959		
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						1	.740 Additions & Betterments (cont)						
						2	Modifi. of Police Dispatch Rm.	6000 -					Disallowed
						3	Supplies	2500 -		Ord. No. 108965	From 5630		
						3	Supplies	4675 -		Ord. No. 108965	From 5630.399		
		4814 95	627 24	7738 -	12468 -	4	TOTAL .740		12950 -	ORD NO. 109222	eff. 12/18/58 to 5630.780		19450 -
						5							752 11
21737 -	316633 -	60972 18				6	.760 Buildings & Other Structures						
						7	Emergency & Unforeseen		14500 -		- 2500.00	Ord. No. 108965 to 5630.740	7000 -
						8							
						10	.780 Land			ORD NO. 109222	eff. 12/18/58 from 5630.740		+ 752 11
						26	SUMMARY						
38695 44	27256 55	32487 37	10589 30	36087 -	36087 -	27	Operation & Maintenance		43455 40				45176 -
12649 78	27325 79	7285 20	38569 37	62590 -	77860 -	28	.720 Equipment		8150 -				14290 -
		4814 95	627 24	7738 -	12468 -	29	.740 Additions & Betterments		12950 -				19450 -
21737 -	316633 -	60972 18				30	.760 Buildings & Other Structures						
						30	Emergency & Unforeseen		14500 -				7000 -
						32	TOTAL		79055 40				85916 -
73082 22	371215 34	105559 70	49785 86	126415 -	126415 -	33							

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						1	.110 Salaries & Wages						
						1	.100 Mayor's Office		43447 40				44731 60
						2	.250 Disaster Relief & C. Defense		75344 80				72552 -
						3	.300 Bureau of Police		3975741 95				4149247 40
						4	.500 Municipal Court		156579 70				143134 40
						5	.600 City Attorney		118020 40				126157 60
						6	.900 Health Bureau		632428 45				731005 20
						7	2560 Bureau of Insect Control		24986 30				45416 80
						9	TOTAL .110		5026549 -				5312245 -
						11	.190 Other Fees & Services						
						12	.100 Mayor's Office						
						13	.250 Disaster Relief & Civil Defen.						
						14	.300 Bureau of Police		14720 -				13520 -
						15	.500 Municipal Court		500 -				500 -
						16	.600 Office of City Attorney		750 -				750 -
						17	.900 Bureau of Health		23285 60				22800 -
						19	TOTAL .190		39255 60				37570 -
						21	Operation & Maintenance						
						22	.100 Mayor's Office		2635 -				2635 -
						23	.250 Disaster Relief & C. Defense		2325				1625 -
						24	.300 Bureau of Police		376269 60				355994 81
						25	.500 Municipal Court		8153 -				7653 -
						26	.600 Office of City Attorney		8080 -				5755 -
						27	.900 Bureau of Health		195700 -				193060 40
						28	2540 Bureau of Insect Control		17400 -				30860 -
						30	TOTAL Operation & Maintenance		610562 60				597583 21



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HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
							1	.720 Equipment						
	274 50	400 -	340 -	595 -	595 -	595 -	1	.100 Mayor's Office		345 -				3745 -
	236 70						2	.250 Disaster Relief & C. Defense						
	78699 01	67592 43	60511 24	57366 -	72439 87	71981 21	3	.300 Bureau of Police		145339 76				
	1085 18	477 50	1012 50	4498 86	4766 35	4766 35	4	.500 Municipal Court		5165 30				97124 04
	392 55	1339 53	3123 78	845 50	2079 -	2079 -	5	.600 Office of City Attorney		2208 -				3472 80
	13858 93	9104 03	8108 49	9682 08	10487 -	13954 17	6	.900 Bureau of Health		45580 -				1015 -
	46 55	3364 26	1622 04	1907 51	408 -	1884 51	7	2540 Bureau of Insect Control		9490 -				4797 -
							8							9425 -
	94587 42	82277 75	74718 05	74894 95	90775 22	95260 24	9	TOTAL .720		208128 06				119578 84
							10							
		965 -	10161 41	22 14	97127 -	97127 -	11	.740 Additions & Betterments						
							12	.300 Bureau of Police		59255 86				26461 50
					450 -	450 -	13	.900 Bureau of Health		7800 -				6500 -
	75 41						14	2540 Insect Control Bureau						
							15							
	75 41	965 -	10161 41	22 14	97577 -	97577 -	16	TOTAL .740		67055 86				32961 50
							17							
							18							
							19							
							20							
							21							
							22							
							23							
							24							
							25							
							26							
							27	SUMMARY						
	3866088 15	4015922 50	4318365 52	2219647 77	4774449 30	4775352 30	28	.110 Salaries & Wages		5026549 -				5312245 -
	35383 24	33678 15	40018 82	16837 30	34020 -	33567 -	29	.190 Other Fees & Services		39255 60				37570 -
	534573 15	592841 04	594883 42	281030 68	548863 01	582010 10	30	Operation & Maintenance		610562 60				597583 21
	94587 42	82277 75	74718 05	74894 95	90775 22	95260 24	31	.720 Equipment		208128 06				119578 84
	75 41	965 -	10161 41	22 14	97577 -	95571 -	32	.740 Additions & Betterments		67055 86				32961 50
							33							
	4530707 35	4725684 44	5038147 22	2592432 84	5545684 53	5583766 70	34	TOTAL		5951551 12				6099938 55
							35							
							36							
							37							
							38							
							39							
							40							
							41							

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Finance  
BUR. Office of Commissioner  
G-16-B

DIV. \_\_\_\_\_

PERSONAL SERVICE

FUNCTION NUMBER 700

DEPT. PAGE NO. \_\_\_\_\_

BUR. PAGE NO. \_\_\_\_\_

BUDGET PAGE NO. 102

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959 DEPARTMENTAL BUDGET REQUESTS						FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959								
1954-1955		1955-1956		1956-1957		1957-1958		NO. OF POSI-TION	TITLE OF POSITION	X STEP 1 OR 2	BI-WEEKLY RATE	X STEP 2 OR 3	BI-WEEKLY RATE	AMOUNT	REMARKS	NO. OF POSI-TION	X STEP 1 OR 2	BI-WEEKLY RATE	X STEP 2 OR 3	BI-WEEKLY RATE	AMOUNT	
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE															
1	1	387 70	1	387 70	1	387 70	1	426 20	1	1	Commissioner of Finance		26 426 20	11081 20		1		26 426 20		11081 20	1	
2									2												2	
3	1	230 80	1	240 -	1	277 -	1	286 20	3	1	Administrative Assistant		26 286 20	7441 20		1		26 296 -		7696 -	3	
4									4												4	
5	1	277 -	1	277 -	1	286 20	1	323 10	5	1	Employee Relations Supervisor		26 323 10	8400 60		1		26 332 80		8652 80	5	
6									6												6	
7				1	258 50	1	267 70	7	1	1	Right of Way Agent		26 267 70	6960 20		1		26 277 60		7217 60	7	
8									8												8	
9	1	249 30	1	258 50	1	268 20	1	295 40	9	1	Budget Director		26 295 40	7680 40		1		26 304 80		7924 80	9	
10									10												10	
11				1	258 50	1	277 -	11	1	1	Asst. Budget Director		26 277 -	7202 -		1		26 286 40		7446 40	11	
12									12												12	
13	1	157 -	1	163 40	1	169 90	1	177 30	13	1	Administrative Secretary		26 177 30	4609 80		1		26 184 80		4804 80	13	
14									14												14	
15	1	138 50	1	144 50	1	150 50	1	150 50	15	1	Sr. Stenographer Clerk		26 150 50	3913 -		2		26 157 60		8195 20	15	
16	1	127 90	1	144 50	1	138 50	1	150 50	16	1	Sr. Stenographer Clerk		26 150 50	3913 -							16	
17									17												17	
18						1	113 10	18	1	1	Stenographer Clerk	<i>7/58 Collins</i>	16 113 10	10 122 40	3033 60	Formerly Typist Clerk Ordinance No. 107289	1	3 118 40	13 122 40	10 127 20	3218 40	18
19									19		<i>7/59 Larson</i>										19	
20	1	117 70	1	122 40	1	127 -		20			Typist Clerk										20	
21									21												21	
22	1	169 90	1	2.22 Hr	1	2.30 Hr		22			Real Estate Agent										22	
23									23												23	
24									24												24	
25	9		9	11		10		25	10		TOTAL .110			64235 -		10				66237 20	25	
26								26			Transferred from 4100	ORD. 109178	EFF. 10/11/58							+ 2587 20	26	
27								27			Engineer I, Drafting										27	
28								28													28	
29								29													29	
30								30													30	
31								31													31	
32								32													32	
33								33													33	
34								34													34	
35								35													35	
36								36													36	
37								37													37	
38								38													38	
39								39													39	
40								40													40	
41								41													41	

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. Of Finance  
Office of Commissioner  
BUR. G-16-A

DIV. \_\_\_\_\_

FUNCTION NUMBER 700

DEPT. PAGE NO. \_\_\_\_\_

BUR. PAGE NO. \_\_\_\_\_

BUDGET PAGE NO. 103

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
110 80	227 20	311 55			50 -	50 -	1	.205 Blueprints & Photostats		25 -				25 -
							2	.220 Education & Recreation						+ 153 -
115 62	111 70	219 44	55 94		250 -	250 -	3	.235 Gasoline & Oil		200 -	ORD 109520 7/25/59	From 4,100		200 -
898 07	930 67	1035 46	2001 30		900 -	1069 65	4	.250 Office Supplies		1000 -				1000 -
	3 02						5	.255 Tires & Tubes						
1 50							6	.260 Small Tools						
69			80				7	.295 Other Commodities						
							9	.310 Carfare & Transportation						
512 95	164 25	365 26	20 -			20 -	10	.315 Mileage - Private Autos		50 -	ORD 108 878 10/13/58 ORD 109 048 11/13/58 ORD 109 286 4/8/59	From 4,100 From 4,100	+ 105 + 650	50 -
147 21	132 44	34 30			150 -	150 -	11	.350 Telegraph & Cable Service		5 -				5 -
88	2 60	1 21	1 75				12	.355 Telephone Tolls		10 -				10 -
25 10	13 35	26 60	3 35		25 -	25 -	13	.370 Postage						
		58					14	.375 Printing, Binding & Stat'y						
							15	Stationery	300 -					300 -
							16	Budget Sheets (15M)	1150 -					1150 -
							17	Budget Covers	225 -					225 -
							18	Letterheads & Envelopes	250 -					250 -
							19	Employee Hand Books	750 -					750 -
							20	24 City Directories	1680 -					1680 -
							21	Portland Handbooks						5000 -
							22	Chamber of Commerce Brochure						3000 -
1425 96	1277 60	1395 50	619 28		3350 -	3350 -	22	TOTAL .375		4955 -				12355 -
							23	10,000 Question & Answer Forms	785 -		Ord. 109009 11-6-58	From 4100		
							24	Tourist Folders	1,248 -		Ord. 109283 12-59	From 4100		
4097 44	4826 27						25	.380 Publication of Notice & Reports						
	13 80						26	.399 Other Services						
							28	.430 Equipment Repairs						
							29	1 Duplicator	25 -					
							30	2 Calculators	72 -					
							31	3 Typewriters	80 -					
101 04	122 15	105 84	93 52		177 -	177 -	33	TOTAL .430		177 -				177 -
105 08	94 33	196 64	138 89		250 -	250 -	34	.450 Motor Vehicle Repairs		250 -				250 -

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Finance  
Office of Commissioner  
BUR. G-16-A

DIV. \_\_\_\_\_

FUNCTION 700  
NUMBER \_\_\_\_\_

DEPT. PAGE NO. \_\_\_\_\_

BUR. PAGE NO. \_\_\_\_\_

BUDGET PAGE NO. 104

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS	
						1	.620 Dues & Membership							
						1	M.F.O.A.	110 -					110 -	
						2	Personnel Ass'n	10 -					10 -	
						3	Civil Service Assembly	15 -					15 -	
						4	Am. Soc. of Pub. Administration	8 -					Disallowed	
						5	Bureau of Nat'l Affairs	156 -					Disallowed	
						7	TOTAL .620		299 -				135 -	
331 -	450 -	160 50	100 -	299 -	299 -									
		4 -				9	.635 Surety Bonds							
	10 -	6 -				11	.690 Other Charges							
7873 28	8379 38	3862 88	3034 83	5451 -	5640 61	15	Total Operation & Maintenance		6371 -				14207 -	
						18	.720 Equipment							
						19	1-3 Dr. Legal File W/Lock(addl)		105 -				105 -	
						20	1 Typewriter		ORD 109561 3/4/59 From 700,110				+ 20250	
2903 38	187 50	1078 43	102 63	110 -	110 -	22	Total .720		105 -					
						32	SUMMARY							
45141 82	43721 90	60123 92	29985 48	64322 20	64322 20	33	.110 Salaries & Wages		64235 -				66237 20	
500 -						34	.190 Other Fees & Services							
7873 28	8379 38	3862 88	3034 83	5451 -	5640 61	35	Operation & Maintenance		6371 -				14207 -	
2903 38	187 50	1078 43	102 63	110 -	110 -	36	.720 Equipment		105 -				105 -	
56418 48	52288 78	65065 23	33122 94	69883 20	70072 31	38	TOTAL		70711				80549 20	

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Finance  
BUR. of Licenses  
G-16-B

PERSONAL SERVICE

DIV. \_\_\_\_\_

FUNCTION NUMBER 1000

DEPT. PAGE NO. \_\_\_\_\_

BUR. PAGE NO. \_\_\_\_\_

BUDGET PAGE NO. 105

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959 DEPARTMENTAL BUDGET REQUESTS										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959				
1954-1955		1955-1956		1956-1957		1957-1958		NO. OF POSI- TION	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POSI- TION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE															
1	1	307 70	1	313 90	1	323 10	1	369 30	1	1			26 369 30	9601 80	Ord. 109025 11/12/58	1				26 379 20	9859 20	
2									2													
3	1	194 -	1	201 30	1	208 70	1	230 80	3	1			26 230 80	6000 80	Ord. 109025 11/12/58 Base + 3 Ranges	1				26 240 -	6240 -	
4	1	184 70	1	192 -	1	199 40	1	206 80	4	1			26 206 80	5376 80	Ord. 109092 eff. 10/22/58	1				26 214 40	5574 40	
5									5													
6	15	157 -	15	163 40	15	169 90	11	177 30	6	11			26 177 30	50707 80		11				26 184 80	52852 80	
7							1	150 50	7	1			4 150 50	22 163 40		1	4 157 60	22 170 40			4379 20	
8							1	157 -	8	1			4 157 -	22 169 90		1	4 164 -	22 177 60			4563 20	
9							1	150 50	9	1			26 150 50	3913 -	Abolished, Ord # 107639						Disallowed	
10									10	1					ORD # 109504 2/26/59 3 months							
11	1	184 70	1	192 -					11						Ord # 108171 6/12/58	2			76 707 20	10774 40		
12									12													
13	2	169 90	2	177 30	1	194 -	1	194 -	13	1			26 194 -	5044 -	Abolished	2				<del>26 207 20</del>	<del>10774 40</del>	
14					1	184 70	1	184 70	14	1			26 184 70	4802 20	Ord # 108171 6/12/58							
15									15													
16	1	144 50	1	150 50	1	157 -	1	157 -	16	1			26 157 -	4082 -	Created Ord # 107639 7/10/58	2				26 157 60	8195 20	
17					1	144 50	1	144 50	17	1			26 144 50	3757 -	Above maximum	1				26 151 20	3931 20	
18									18													
19	1	138 50	1	144 50	1	150 50	1	138 50	19	1			19 138 50	7 150 50		1	19 144 80	7 157 60			3854 40	
20									20													
21	2	117 70	2	122 40	1	127 -	2	127 -	21	2			26 127 -	6604 -		2				26 132 80	6905 60	
22	2	117 70	1	113 10	1	127 -			22													
23									23													
24	1	307 70							24													
25									25													
26	28		26		25		24		26	24				112137 -						24		117129 60
27									27													
28									28													
29									29													
30									30													
31									31													
32									32													
33									33													
34									34													
35									35													
36									36													
37									37													
38									38													
39									39													
40									40													
41									41													

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Finance  
of Licenses  
G-16-A

DIV.

FUNCTION NUMBER 1000

DEPT. PAGE NO.

BUR. PAGE NO.

BUDGET PAGE NO. 106

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959			AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959		
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
23 01			60			1	.205 Blueprints & Photostats						
						2							
40 03	55 89	43 15	20 52	30 -	30 -	3	.235 Gasoline & Oil		40 -				40 -
593 15	311 41	456 02	162 61	500 -	500 -	4	.250 Office Supplies		500 -				500 -
				15 -	15 -	5	.255 Tires & Tubes		15 -				15 -
1095 35	846 -	875	387 15	800 -	800 -	6	.295 Other Commodities		800 -				800 -
						7							
302 45	321 75	209 -	81 -	150 -	150 -	8	.310 Carfare & Transportation						
5484 61	5158 20	5366 17	3091 92	6000 -	6000 -	9	.315 Mileage - Private Autos		6200				6200 -
1770 -	1770 -	1770 -	1095 -	2310 -	2310 -	10	.320 Equipment Hire - Outside		2310				2310 -
	65			5 -	5 -	11	.355 Telephone Tolls		5 -				5 -
						12							
		2 -				13	.370 Postage						
1958 85	1880 18	3085 40	1751 34	2000 -	2000 -	14	.375 Printing Binding & Stat'y		3000 -				2500 -
			48 50			15	.385 Sanitary						
	8 68			5 -	5 -	16	.399 Other Services		5 -				5 -
						17							
62 50	25 50	28 -	63 34	82 -	82 -	18	.430 Equipment Repairs		145 -				145 -
						19							
2 76	14 81	17 32	25 20	12 -	12 0	20	.450 Motor Vehicle Repairs		20 -				20 -
						21							
						22							
11332 71	10393 07	11852 66	6726 58	11909 -	11909 -	23	Total Operation & Maintenance		13040 -				12540 -
						24							
						25							
						26	.720 Equipment						
						27	2 5-drawer letter files (addl)	210 -					
						28							
						29							
						30							
1445 98	881 -	756 88	564 50	575 -	575 -	31	TOTAL .720		210 -				210 -
						32							
						33							
						34	SUMMARY						
108651 81	108129 97	108866 39	53392 72	113188 30	113188 30	35	.110 Salaries & Wages		112137 -				117129 60
11332 71	10393 07	11852 66	6726 58	11909 -	11909 -	36	Operation & Maintenance		13040 -				12540 -
1445 98	881 -	756 88	564 50	575 -	575 -	37	.720 Equipment		210 -				210 -
						38							
121430 50	119404 04	121475 93	60683 80	125672 30	125672 30	39	TOTAL		125387 -				129879 60
						40							
						41							

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Finance  
of Purchases  
 BUR. G-16-B

DIV. \_\_\_\_\_

PERSONAL SERVICE  
 FUNCTION NUMBER 1100

DEPT. PAGE NO. \_\_\_\_\_

BUR. PAGE NO. \_\_\_\_\_

BUDGET PAGE NO. 107

HISTORICAL DATA

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959  
 DEPARTMENTAL BUDGET REQUESTS

FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS  
 APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959

HISTORICAL DATA								NO. OF POS.	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS.	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT
1954-1955	1955-1956	1956-1957	1957-1958	1954-1955	1955-1956	1956-1957	1957-1958														
1	1	258 50	1	267 70	1	267 70	1	286 20	1	1			26 286 20	7441 20					26 304 80	7924 80	
2									2												
3			1	199 40	1	214 20	3		3	1		17 214 20	9 230 80	5718 60	ORD 108785 EFF 9-25-58 To Maximum	1	17 223 20	9 240 -		5934 40	
4									4						BASE RANGE ORD 108460 New Position EFF 1-1-58	1	26 200 -			5200 -	
5	1	177 30	1	184 70	2	163 40			5												
6									6												
7	1	144 50	1	150 50					7						New Position	1	13 127 20	13 132 80		3380 -	
8									8												
9				1	150 50	1	150 50	9	1			26 150 50	3913 -						1 20 151 20	6 157 60	3969 60
10									10												
11	1	122 40	1	127 -					11												
12									12												
13				1	108 50	1	117 70	13	1			10 117 70	8 127 -	3134 60	Ord. 109121 eff. 10-3-58	1	10 122 40	8 132 80		3265 60	
14				1	127 -	1	127 -	14	1			26 127 -	3302 -						1	26 132 80	3452 80
15									15												
16	4		4		7		5		16	5				23509 40					7		33147 20
17									17						To 1100.720 ORD 108908 10/10/58						- 176 -
18									18												
19									19												
20									20												
21									21												
22									22												
23									23												
24									24												
25									25												
26									26												
27									27												
28									28												
29									29												
30									30												
31									31												
32									32												
33									33												
34									34												
35									35												
36									36												
37									37												
38									38												
39									39												
40									40												
41									41												

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Finance  
BUR. of Purchases  
G-16-A

DIV. \_\_\_\_\_

FUNCTION NUMBER 1100

DEPT. PAGE NO. \_\_\_\_\_

BUR. PAGE NO. \_\_\_\_\_

BUDGET PAGE NO. 108

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
94 25	340 44	227 48	(CR) 11 04		225 -	225 -	1 .250	Office Supplies		225 -				
							2							
		125 -	290 03		25 -	315 03	3 .310	Carfare & Transportation		25 -				
			1 75				4 .350	Telegraph & Cable		5 -				
			40				5 .355	Telephone		5 -				
1050 45	556 68	962 69	757 82		800 -	800 -	6 .375	Printing, Binding & Stat'y		800 -				
							7							
63 90	37 34	138 14	48 40		25 -	25 -	8 .430	Equipment Repairs		50 -				
							9							
35 -	35 -	35 -	12 15		35 -	35 -	10 .620	Dues & Memberships						
							11	P.A. Assn. of Oregon and						
							12	N.W. Public Buyers		51 -				
							13							
1243 60	969 46	1488 71	1099 11		1110 -	1400 03	14	TOTAL Operation & Maintenance		1161 -				1161 -
							15							
							16 .720	Equipment						
							17	Add 1 Portable Desk File	57 20					
							18	Repl 1 Typewriter	187 50					
							19	1 Desk						
165 -	295 25	277 30					20	1 Desk & Chair						
							20	TOTAL .720						
							21							
							22							
							23							
							24							
							25							
							26							
							27							
							28							
							29							
							30							
							31							
							32							
							33							
							34	SUMMARY						
18148 71	19686 59	21433 32	10525 98		22628 40	22628 40	35 .110	Salaries & Wages		23509 40				33147 20
1243 60	969 46	1488 71	1099 11		1110 -	1400 03	36	Operation & Maintenance		1161 -				1161 -
165 -	295 25	277 30					37 .720	Equipment		244 70				244 70
							38							
19557 31	20951 30	23199 33	11625 09		23738 40	24028 43	39	TOTAL		24915 10				34552 90
							40							
							41							

From 4100 ORD No 108582 8-27-58 \$100.00  
From 4100 ORD 109766 4-2-59 \$ 90.00

Ord 108904 12/16/58 From 1100-110 + 176  
Ord 109097 11/26/58 From 4100 + 12.50  
244 70 244 70



DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Works  
MUN. GARAGE & SHOP  
BUR. of Transportation & Maintenance  
G-16-B

PERSONAL SERVICE

DEPT. PAGE NO. \_\_\_\_\_

DIV. Garage Division

FUNCTION NUMBER 1210

BUR. PAGE NO. \_\_\_\_\_

BUDGET PAGE NO. 252

HISTORICAL DATA										ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959 DEPARTMENTAL BUDGET REQUESTS										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959									
1954-1955		1955-1956		1956-1957		1957-1958		NO. OF POSI-TION	TITLE OF POSITION	X STEP 1 OR 2	BI-WEEKLY RATE	X STEP 2 OR 3	BI-WEEKLY RATE	AMOUNT	REMARKS	NO. OF POSI-TION	X STEP 1 OR 2	BI-WEEKLY RATE	X STEP 2 OR 3	BI-WEEKLY RATE	AMOUNT								
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																						
1	157 -	1	163 40	1	184 70	1	199 40	1	1			26	199 40	5184 40		1			26	207 20	5387 20	1							
2								2														2							
3	2 138 50	2	144 50	2	150 50	2	169 90	3	2			26	169 90	8834 80		2			26	177 60	9235 20	3							
4								4	1													4							
5	3	3	3	3	3	3	3	5	3					14019 20	Ord. 109071 eff. 11/20/56 trans from 4100							14622 40	5						
6								6														6							
7								7														7							
8								8														8							
9								9														9							
10								10														10							
11								11														11							
12								12														12							
13								13														13							
14								14														14							
15								15														15							
16								16														16							
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18								18														18							
19								19														19							
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34								34														34							
35								35														35							
36								36														36							
37								37														37							
38								38														38							
39								39														39							
40								40														40							
41								41														41							

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Works  
BUR. of Transportation & Maintenance  
G-16-A

DIV. Garage Division

FUNCTION NUMBER 1210

DEPT. PAGE NO. \_\_\_\_\_

BUR. PAGE NO. \_\_\_\_\_

BUDGET PAGE NO. 253

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
							1							
	223 21	214 18	259 31	47 88	200 -	200 -	2	.215 Cleaning & Disinfecting		275 -				
	50	53 62		13 40	10 -	10 -	3	.235 Gasoline & Oil		10 -				
	27 20	34 23	32 12		45 -	45 -	4	.240 Household & Institutional		45 -				
					5 -	5 -	5	.245 Medical & Surgical		5 -				
	12 15	14 35	4 37	4 75	15 -	15 -	6	.250 Office Supplies		15 -				
	18 87	24 32	29 22	9 43	35 -	35 -	7	.260 Small Tools		35 -				
							8							
	13 49	16 18	47 77	42 51	40 -	40 -	9	.295 Other Commodities		40 -				
		51 41					10	.310 Carfare & Transportation						
	640 89	603 07	541 80	10 68	600 -	600 -	11	.330 Fuel & Heat		600 -				
	109 50	55 20	74 -	27 -	50 -	50 -	12	.375 Printing, Binding & Stat'y		75 -				
	252 60	231 60	240 60	94 16	168 -	168 -	13	.385 Sanitary		250 -				
							14							
	87 85	215 92	13 46	3 32	150 -	150 -	15	.420 Building Repairs	<i>Some work done with no added appropn Oct 59</i>	150 -				
	225 39	390 24	53 58	68 07	250 -	250 -	16	.430 Equipment Repairs		250 -				
	7 58						17	.450 Motor Repairs						
		67 20					18	.490 Other Repairs						
							19							
	1619 23	1971 52	1296 23	321 20	1568 -	1568 -	20	TOTAL Operation & Maintenance		1750 -				1750 -
							21							
							22	.720 Equipment						
							23	Repl 1 Portable Lubricator	550 -					550 -
							24	Addl 1 1/2" Air Wrench	150 -					150 -
							25	Repl 1-12" Hose 3/4" New Type Nozzle	35 -					Disallowed
							26	3 Fire Extinguishers						164 85
	195 02		217 75	74 69	1500 -	1500 -	27	TOTAL .720		735 -				700 -
							28							
							29	.740 Additions & Betterments						
							30							
		1809 38	1374 18				31	TOTAL .740						
							32							
							33							
							34	SUMMARY						
	11191 65	12068 64	12358 75	6666 14	14019 20	14019 20	35	.110 Salaries & Wages		14019 20				14622 40
	1619 23	1971 52	1296 23	321 20	1568 -	1568 -	36	Operation & Maintenance		1750 -				1750 -
	195 02		217 75	74 69	1500 -	1500 -	37	.720 Equipment		735 -				700 -
		1809 38	1374 18				38	.740 Additions & Betterments						
							39							
	13005 90	15849 54	15246 91	7062 03	17087 20	17087 20	40			16504 20				17072 40
							41							

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Works  
of Transportation & Maintenance  
BUR. G-16-A

DIV. Shop Division

FUNCTION NUMBER 1220

DEPT. PAGE NO.  
BUR. PAGE NO.

BUDGET PAGE NO. 254

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959		
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS	
						1	.260 Small Tools						Disallowed	1
			20 -		20 -	2	.310 Other Commodities						+ 315 -	2
321 -		2074 61	354 57		1554 57	3	.420 Carfare & Transportation							3
						4	Building Repairs							4
						4	ReRoof - 1131 S. E. Powell		2350 -				2100 -	4
						5								5
321		2074 61	374 57		1574 57	6	TOTAL Operation & Maintenance		2600 -				2100 -	6
						7								7
						8								8
						9	.720 Equipment							9
						10	Auto Shop							10
						11	Addl 1 Automatic Transmission Jack	187 -					200 -	11
						12	Addl 8 Adjustable Truck Stand	130 -					130 -	12
						13	Addl 1 Truck Brake Adjusting Gauge	40 -					Disallowed	13
						14	Addl 1 High Pressure Zerk Grease Gun	30 -					30 -	14
						15	Addl 1 Wheel Bearing Grease Packer	39 50					39 50	15
						16	Repl 1-5" Swivel Bench Vise	85 -					85 -	16
						17	Addl 1-2" Cylinder Hone	49 50					Disallowed	17
						18	Addl 1-1/2" Torque Wrench Kit-Elect.	168 -					168 -	18
						19	Addl 1-5/8 Torque Wrench Kit-Elect.	230 -					230 -	19
						20	Addl 2 Spindle Mandrels	90 -					Disallowed	20
						21	Addl 1 Air Hose w/Tire Gauge	25 -					Disallowed	21
						22	Addl 1-12 Ton Hydraulic Arbor Press	150 -					Disallowed	22
						23	Addl 1 Acetylene Torch Outfit	140 -					145 -	23
						24	Addl 4 Overhead Dropcord Reels	100 -					100 -	24
						25	Addl 1 Portable Electric Heater	50 -					Disallowed	25
						26	Addl 160 Ft 3/4" Flexible Exhaust Hose	232 -					232 -	26
						27	Addl 1 Valve Guide Knurling Tool & Stand	250 -					250 -	27
						28								28
						29	Addl 1-4 Ton Hydraulic Floor Jack	190 -					190 -	29
						30	Addl 1 Air Compressor	2450 -					2400 -	30
						31	Addl 1 A C Welder 200 Amp						375 -	31
						32			4836 -					32
						33								33
						34	Blacksmith Shop							34
						35	Addl 1-2 Ton Overhead Hoist	625 -					625 -	35
						36	4 Fire Extinguishers 2 Addl 2 Repl	150 -					150 -	36
						37								37
						38			775 -					38
						39								39
						40								40
						41								41

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Works  
of Transportation & Maintenance  
 BUR. G-16-A

DIV. Shop Division

FUNCTION NUMBER 1220

DEPT. PAGE NO. \_\_\_\_\_

BUR. PAGE NO. \_\_\_\_\_

BUDGET PAGE NO. 255

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
						1	Body & Fender Shop						
						2	Addl 1 Body Straightening Jack	230 -					230 -
						3	Addl 1 Heavy Duty Sander 9"	125 -					125 -
									355 -				
						7	Carpenter Shop						
						8	Addl Table Saw Attachments	210 -					Disallowed
						9	Addl Band Saw Attachments	12 95					Disallowed
									222 95				
						13	Instrument Shop						
						14	Addl Profiling Attach. BridgePort Mill	67 50					Disallowed
						15	Addl 1 Diamond Nib 7/16" for Grinding	20 -					Disallowed
						16	Wheels						
						17	Repl 1 Set Mandrels	100 -					Disallowed
									187 50				
						21	Motorcycle Shop						
						22	Addl 1 A.C. Welder 200 Amp.	375 -					Disallowed
									375 -				
						26	Machine Shop						
						27	Addl 1-48" Sheet Metal Brake	400 -					Disallowed
						28	Repl 1-5" Swivel Base Vise	75 -					75 -
						29	Addl 1 Belt Sander 6" x 48" Belt	375 -					375 -
						30	Addl Parts Cleaning Tank w/pump	125 -					125 -
						31	Repl 1/3 H.P. Elect Motor for Lathe	75 -					75 -
									1050 -				
						35	Paint Shop						
						36	Addl 1 Sander	100 -					100 -
						37	Addl 1 Spray Gun & Cup	75 -					75 -
									175 -				

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Works  
BUR. of Transportation & Maintenance  
G-16-A

DIV. Shop Division

FUNCTION NUMBER 1220

DEPT. PAGE NO. \_\_\_\_\_  
BUR. PAGE NO. \_\_\_\_\_

BUDGET PAGE NO. 256

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959			AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959		
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
						1	Equipment (Continued)						
						2	Office						
						3	Repl 1 Automobile		1500 -				Disallowed
						4							
8674 45	4674 45	8520 17	5065 06	8033 10	6521 69	5	TOTAL .720		9476 45	ORD 109722 4/2/59 to 1220.740			6529 50 - 231 86
						6							
						7							
	1945 -					8	.740 Additions & Betterments						
						9	1 Door- Shop Exit		1650 -	ORD 109722 7/2/59 From 1220.720			1650 - + 231 86
						10							
						11							
						12							
						13							
						14							
						15							
						16							
						17							
						18							
						19							
						20							
						21							
						22							
						23							
						24	SUMMARY						
						25	Operation & Maintenance		2600 -				2100 -
321 -		2074 61	374 57		1574 57	26	.720 Equipment		9476 45				6529 50
8 67 45	4674 45	8520 17	5065 06	8033 10	6521 69	27	.740 Additions & Betterments		1650 -				1650 -
	1945 -					28							
						29	TOTAL		13726 45				10279 50
8995 45	6619 45	10594 78	5439 63	8033 10	8096 26	30							
						31							
						32							
						33							
						34							
						35							
						36							
						37							
						38							
						39							
						40							
						41							

DETAILED ESTIMATE OF EXPENDITURES

PERSONAL SERVICE

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Finance

FUNCTION NUMBER 1300

DEPT. PAGE NO. \_\_\_\_\_

BUR. Stores Expenses  
G-16-B

DIV. \_\_\_\_\_

BUR. PAGE NO. \_\_\_\_\_

BUDGET PAGE NO. 109

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959 DEPARTMENTAL BUDGET REQUESTS				FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959									
1954-1955		1955-1956		1956-1957		1957-1958		NO. OF POS- ITION	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS- ITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE														
1	1	150 50	1	163 40	1	169 90	1	177 30	1	1			26 177 30	4609 80		1				26 192 -	4992 -
2								2	Stores Supervisor Storekeeper							1					
3	2	127 -	2	144 50	2	150 50	2	157 -	3	2			26 157 -	8164 -		2				26 170 40	8860 80
4								4	Storekeepers Storekeeper							1	13 157 60	13 170 40		4264 -	
5	1	108 50	1	113 10	1	127 -		5	1	1			26 108 50	2821 -	New Position	1	13 113 60	13 118 40		3016	
6								6	Typist Clerk <i>cashroom 8/2/58</i>												
7	4		4				3	7	4					15594 80		5					21132 80
8								8													
9								9													
10								10													
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39								39													
40								40													
41								41													

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Finance  
BUR. of Stores Expense  
G-16-A

DIV. \_\_\_\_\_

FUNCTION NUMBER 1300

DEPT. PAGE NO. \_\_\_\_\_

BUR. PAGE NO. \_\_\_\_\_

BUDGET PAGE NO. 110

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
133 65	85 96	142 95	26 28	60 -	60 -	1	.215 Cleaning & Disinfecting		60 -				
131 35	119 61	127 65	47 12	150 -	150 -	2	.235 Gasoline & Oil		150 -				
40 80	20 47	16 98	6 34	35 -	35 -	3	.240 Household & Institutional		35 -				
1 06						4	.245 Medical & Surgical						
115 91	87 69	148 81	59 49	100 -	100 -	5	.250 Office Supplies		100 -				
2 18	16 10	1 37		30 -	30 -	6	.255 Tires & Tubes		30 -				
	12 48			15 -	15 -	7	.260 Small Tools		15 -				
		75	22			8	.295 Other Commodities						
7 60	16 30	1 40	80	10 -	10 -	10	.310 Carfare & Transportation		10 -				
		10 11				11	.320 Equipment Rental - Outside						
11 55	6 03	6 03	8 04	15 -	15 -	12	.370 Postage		15 -				
167 45	306 55	61 65	6 75	200 -	200 -	13	.375 Printing, Binding & Stat'y		200 -				
25 20	22 -	15 -	15 -	30 -	30 -	14	.385 Sanitary - Garbage Collection		30 -				
360 18	455 99	470 38	6 01	400 -	400 -	16	.420 Building Repairs		400 -				
165 75	125 34	68 09	412 44	90 -	90 -	17	.430 Equipment Repairs		90 -				
166 94	99 17	150 02	106 48	165 -	165 -	18	.450 Motor Vehicle Repairs		165 -				
5 -	5 -	5 -				20	.690 Other Charges						
1334 62	1378 69	1226 19	694 95	1300 -	1300 -	22	TOTAL Operation & Maintenance		1300 -				1300 -
						24	.720 Equipment						
	1318 65					26	TOTAL .720						
						28	.740 Remodel Municipal Store						1500 -
						35	SUMMARY						
13162 92	14547 95	14663 81	6042 99	12773 80	12773 80	36	.110 Salaries & Wages		15594 80				21132 80
1334 62	1378 69	1226 19	694 95	1300 -	1300 -	37	Operation & Maintenance		1300 -				1300 -
	1318 65					38	.720 Equipment						
						39	.740 Additions & Betterments						1500 -
14497 54	17245 29	15890 -	6737 94	14073 80	14073 80	40	TOTAL		16894 80				23932 80

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Finance  
BUR. Office of City Treasurer  
G-16-B

DIV. \_\_\_\_\_

PERSONAL SERVICE  
FUNCTION NUMBER 1400

DEPT. PAGE NO. \_\_\_\_\_  
BUR. PAGE NO. \_\_\_\_\_

BUDGET PAGE NO. 111

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959 DEPARTMENTAL BUDGET REQUESTS					FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959											
1954-1955		1955-1956		1956-1957		1957-1958		NO. OF POSITION	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT			
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																	
1	1	258 50	1	267 70	1	277 -	1	267 70	1	1	City Treasurer	22	267 70	4	286 20	7034 20		1	22	277 60	4	296 -	7291 20	
2								2																2
3	1	192 -	1	199 40	1	206 80	1	192 -	3	1	Deputy City Treasurer	22	192 00	4	206 80	5051 20		1	22	200 -	4	214 40	5257 60	
4								4																4
5	3	150 50	3	157 -	3	163 40	2	163 40	5	2	Clerks III			26	163 40	8496 80		2			26	170 40	8860 80	
6								6																6
7	1	144 50	1	117 70	1	132 50	1	144 50	7	1	Clerk II			26	144 50	3757 00	Abolished Ord # 108172 4/1/58					<del>26 151 20</del>	<del>3931 20</del>	
8	1	144 50	1	150 50				8			Clerk II													8
9								9																9
10	1	138 50	1	144 50	1	150 50	1	150 50	10	1	Sr. Stenographer Clerk			26	150 50	3913 00								10
11								11			Account Clerk													11
12					1	163 40	1	163 40	12	1	Account Clerk			26	163 40	2124 20	½ charged to A.C.F.	1			26	170 40	4430 40	
13								13			Typist Clerk										1	13 118 80	7 122 40	3077 60
14	4	138 50	4	144 50	4	150 50	4	157 -	14	4	Parking Meter Collectors			26	157 00	-	Chgd Parking Meter	4			26	164 -	17056 -	
15	1	117 70	1	122 40	1	127 -	1	144 50	15	1	Parking Meter Collector	13	144 50				Vacation Help	1	13	151 20			1965 60	
16								16										Chgd Parking Meter						16
17	13		13		13		12		17	12	TOTAL .110					30376 40				12				51870 40
18								18																18
19								19																19
20								20																20
21								21																21
22								22																22
23								23																23
24								24																24
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36								36																36
37								37																37
38								38																38
39								39																39
40								40																40
41								41																41



(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Finance  
BUR. Office of City Treasurer  
G-16-A

DIV. \_\_\_\_\_

FUNCTION NUMBER 1400

DEPT. PAGE NO. \_\_\_\_\_

BUR. PAGE NO. \_\_\_\_\_

BUDGET PAGE NO. 112

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959			AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959		
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
4 44	220 81	338 19	88	31	400 -	400 -	1 .250	Office Supplies		400 -				1
207 80		24			10 -	10 -	2 .295	Other Commodities		10 -				2
							3							3
					10 -	10 -	4 .355	Telephone Tolls		10 -				4
16072 20	17143 91	19315 20	8021	21	18000 -	18000 -	5 .370	Postage		18000 -				5
							6 .375	Printing, Binding, & Stat'y	200 -					6
							7	Bonded Assessment Statements	350 -					7
							8	Docket Sheets	25 -					8
							9	Office Stationery	200 -					9
							10	Letterheads & Envelopes	100 -					10
							11	Receipt Books	300 -					11
							12	Ledger Sheets	25 -					12
							13	Keypunch Stationery	1500 -					13
							14							14
1319 56	828 86	2080 15	963	49	2200 -	2200 -	15	TOTAL .375		2700 -				15
							16							16
							17 .399	Other Services						17
							18	A.D.T. Alarm	318 -					18
							19	P.T. & T. Police Station	72 -					19
							20	Armored Car Service	1020 -					20
							21							21
990 -	1450 97	1556 72	797	80	1410 -	1410 -	22	TOTAL .399		1410 -				22
							23							23
		123 50					24 .420	Bldg. & Other Structure Repair						24
							25 .430	Equipment Repairs						25
							26	Calculators	84 -					26
							27	Cash Registers	102 42					27
							28	Bookkeeping Machines	125 40					28
							29	Yale & Towne Vault	123 50					29
							30	Adding Machines	71 40					30
							31	Typewriters	43 -					31
							32	Allen & Wales Machines	24 -					32
							33							33
407 07	660 45	454 73	237	47	572 72	572 72	34	TOTAL .430		578 72				34
							35							35
	2 75				75 -	75 -	36 .490	Other Repairs	75 -	75 -				36
							37							37
14200 -	16688 90	16520 83	17435	76	17000 -	17000 -	38 .660	Interest on Loans	17500 -	17500 -				38
							39							39
							40							40
33201 07	36996 65	40389 56	27544	04	39677 72	39677 72	41	Total Operation & Maintenance		40683 72				41

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Finance  
BUR. Office of City Treasurer  
G-16-A

DIV. \_\_\_\_\_

FUNCTION NUMBER 1400

DEPT. PAGE NO. \_\_\_\_\_

BUR. PAGE NO. \_\_\_\_\_

BUDGET PAGE NO. 113

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
						1							
						2							
						3							
						4							
						5							
						6							
						7							
						8							
						9							
						10							
						11							
						12							
						13							
						14							
						15							
						16							
						17	SUMMARY						
						17	.110 Salaries & Wages		30376 40				51870 40
						18	Operation & Maintenance		40683 72				40683 72
						19							
						20							
						21	TOTAL		71060 12				92554 12
						22							
						23							
						24							
						25							
						26							
						27							
						28							
						29							
						30							
						31							
						32							
						33							
						34							
						35							
						36							
						37							
						38							
						39							
						40							
						41							

DETAILED ESTIMATE OF EXPENDITURES

PERSONAL SERVICE

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Finance  
BUR. of Property Control  
G-16-B

DIV. \_\_\_\_\_

FUNCTION NUMBER 1500

DEPT. PAGE NO. \_\_\_\_\_

BUR. PAGE NO. \_\_\_\_\_

BUDGET PAGE NO. 114

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959 DEPARTMENTAL BUDGET REQUESTS					FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959									
1954-1955		1955-1956		1956-1957		1957-1958		NO. OF POSITION	TITLE OF POSITION	X STEP 1 OR 2	BI-WEEKLY RATE	X STEP 2 OR 3	BI-WEEKLY RATE	AMOUNT	REMARKS	NO. OF POSITION	X STEP 1 OR 2	BI-WEEKLY RATE	X STEP 2 OR 3	BI-WEEKLY RATE	AMOUNT	
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE															
1	1	214 20	1	240 -	1	267 70	1	277 -	1	1	Property Control <sup>Director</sup> <del>Officer</del>		26 277 -	7202 -	Ord. 109025 11/12/58	1				26 286 40	7446 40	1
2									2													2
3				1	169 90	1	184 70	3	1	1	Asst Property Control <sup>Reed 1/1/59</sup> <del>Officer</del> <sup>Director</sup>	15	169 90	11 184 70	4580 20	Ord. 109025 11/12/58	1	15	170 40	11 184 80	4588 80	3
4									4													4
5	1	127 -	1	144 50	1	150 50	1	169 90	5	1	Storekeeper (Lead)		26 169 90	4417 40	Base + 2 Ranges	1				26 184 80	4804 80	5
6	1	127 -	1	144 50	1	150 50	1	157 -	6	1	Storekeeper <sup>Personnel</sup>		26 157 -	4082 -		1				26 170 40	4430 40	6
7									7													7
8	1	150 50	1	157 -					8		Clerk III											8
9									9													9
10	1	151 -	1	169 90	1	177 30	1	177 30	10	1	Real Property Clerk		26 177 30	4609 80		1				26 184 80	4804 80	10
11									11													11
12						1	113 10	12	1	4	Stenographer Clerk <sup>Nygaard 8/1/59</sup>	4	113 10	22 122 40	3145 20	Formerly Typist Clerk Ordinance No. 106355	1	4	122 40	22 127 20	3288 -	12
13									13													13
14	1	117 70	1	122 40	1	127 -	1	127 -	14	1	Typist Clerk		26 127 -	3302 -		1				26 132 80	3452 80	14
15	1	117 70	1	122 40	1	127 -	1	108 50	15	1	Typist Clerk <sup>not carrying</sup>	3	108 50	23 117 70	3032 60		1	3	118 40	23 122 40	3170 40	15
16			1	113 10	1	117 70			16		Typist Clerk											16
17									17		Typist Clerk <sup>typewriter 8/1/58</sup>											17
18	1	138 50	1	144 50	1	163 40	1	144 50	18	1	Engineering Aide-Office	18	144 50	8 157 -	3857 -	Discontinued Ord. No. 106355 Ord # 107980 5/1/59	1	11	113 60	2 122 40	3033 60	17
19									19	1	Store Keeper <sup>officially 1/5/59</sup>					Eliminate Engineering Aide-Office Ord # 109179 12/12/58	1	13	118 40	26 151 20	3931 20	18
20	8		9		9		9		20	9	TOTAL .110			38228 20			10				42951 20	20
21									21						CRD 109522 7/25/59 to 1500,720						299 70	21
22									22						CRD 109812 4/1/59 to 1500,635						899 16	22
23									23													23
24									24													24
25									25													25
26									26													26
27									27													27
28									28													28
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36									36													36
37									37													37
38									38													38
39									39													39
40									40													40
41									41													41

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Finance  
BUR. of Property Control  
G-16-A

DIV. \_\_\_\_\_

FUNCTION NUMBER 1500

DEPT. PAGE NO. \_\_\_\_\_

BUR. PAGE NO. \_\_\_\_\_

BUDGET PAGE NO. 115

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
		53 28		4000 -	4000 -	1	.190 Other Fees & Services		4000 -				1150 -
						2							
						3							
						4	OPERATION & MAINTENANCE						
	181 03	51 31	31 -	200 -	200 -	5	.205 Blueprints & Photostats		150 -				150 -
1 84	8 07	65 23	4 80	20 -	20 -	6	.215 Cleaning & Disinfecting		20 -				20 -
	4 39	6 69	15 60			7	.235 Gasoline & Oil		50 -				50 -
3 -	10 71	11 93	6 24	15 -	15 -	8	.240 Household & Institutional		15 -				15 -
1 05	3 15		1 06	5 -	5 -	9	.245 Medical & Surgical		5 -				5 -
179 83	576 97	267 64	132 82	250 -	250 -	10	.250 Office Supplies		250 -				250 -
135 46	80 89	128 59	74 23	100 -	100 -	11	.260 Small Tools		100 -				100 -
1 83	2 58	803 72	83 10	200 -	200 -	12	.295 Other Commodities		200 -				200 -
						13	License Plates, Tags & Screws						
						14							
125 70						15	.310 Carfare & Transportation						
420 98	470 96	392 21	164 88	500 -	500 -	16	.315 Mileage - Private Autos		500 -				500 -
28 69						17	.320 Equipment Hire - Outside						
70 63				100 -	100 -	18	.322 Equipment Hire - City Depts		100 -				100 -
	25					19	.355 Telephone Tolls						
131 58	206 63	200 71	89 78	350 -	350 -	20	.375 Printing, Binding & Stat'y		350 -				350 -
		152 80		150 -	150 -	21	.385 Sanitary						
			217 53			22	.399 Other Services		250 -				250 -
	352 54	451 93		200 -	200 -	24	.420 Building Repairs		200 -				200 -
672 31	724 16	1110 12	102 15	750 -	750 -	25	.430 Equipment Repairs		500 -				500 -
	682 86	101 03	78 06	200 -	200 -	26	.450 Motor Vehicle Repairs		200 -				200 -
						27							
3592 78	4028 57	8368 84	2518 63	6000 -	6000 -	28	.625 Premiums - Fire Insurance		6000 -				6000 -
	5985 48	577 50				29	.635 Surety Bonds		750 -				750 -
35583 61	31996 43	38278 64	2469 09	42000 -	42000 -	30	.640 Premiums - Other Insurance		44000 -				44000 -
432 -	321 -	449 50	363 -	500 -	500 -	31	.690 Other Charges - Auto Licenses & Titles		500 -				1070 -
						32							
						33							
						34							
						35							
41381 29	45636 67	51418 39	6351 97	51540 -	51540 -	36	TOTAL Operation & Maintenance		54140 -				54710 -
						37							
						38							
						39							
						40							
						41							

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Finance

DEPT. PAGE NO. \_\_\_\_\_

BUR. of Property Control  
G-16-A

DIV. \_\_\_\_\_

FUNCTION NUMBER 1500

BUR. PAGE NO. \_\_\_\_\_

BUDGET PAGE NO. 116

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959			AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959		
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
							1	.720 Equipment						
							2	1 Sander - Repl.	70 00					
							3	1 Electric Drill - Repl	55 00					
							4	Misc.	150 00					
							5	2 Right Pedestal Typewriter Desks						
	121 12	1106 88	863 98	419 74	215 -	508 -	6	TOTAL .720		275 -				275 -
							7							OPD 109522 7/1/59 From 1500,110 + 299 90
			424 17				9	.740 Additions & Betterments						
							22	SUMMARY						
	29380 53	34000 39	33411 49	15167 54	38288 60	37995 60	23	.110 Salaries & Wages		38228 20				42951 20
			53 28		4000 -	4000 -	24	.190 Other Fees & Services		4000 -				1150 -
	41381 29	45636 67	51418 39	6351 97	51540 -	51540 -	25	Operations & Maintenance		56140 -				54710 -
	121 12	1106 88	863 98	419 74	215 -	508 -	26	.720 Equipment		275 -				275 -
			424 17				27	.740 Additions & Betterments						
	70882 94	80743 94	86171 31	21939 25	94043 60	94043 60	29	TOTAL		96643 20				99086 20

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

PERSONAL SERVICE

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Finance

DEPT. PAGE NO. \_\_\_\_\_

BUR. of Parks  
G-16-B

DIV. Comfort Stations

FUNCTION NUMBER 1810

BUR. PAGE NO. \_\_\_\_\_

BUDGET PAGE NO. 117

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959 DEPARTMENTAL BUDGET REQUESTS						FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959												
1954-1955		1955-1956		1956-1957		1957-1958		NO. OF POSITION	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT					
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																			
1	8	117 70	8	122 40	8	132 50	8	132 50	1	8			26	132 50	27560 -					8			26	144 80	30118 40	1
2									2																	2
3		1200 -		2000 -		2000 -		2200 -	3	3			2200 -	2200 -	Part Time	3									2400 -	3
4									4																	4
5									5																	5
6	8		8		8		8		6	11				29760 -							11				32518 40	6
7									7																	7
8									8																	8
9									9																	9
10									10																	10
11									11																	11
12									12																	12
13									13																	13
14									14																	14
15									15																	15
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37									37																	37
38									38																	38
39									39																	39
40									40																	40
41									41																	41

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Finance  
of Parks  
BUR. G-16-A

DIV. Comfort Station

FUNCTION NUMBER 1810

DEPT. PAGE NO.  
BUR. PAGE NO.

BUDGET PAGE NO. 118

	HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1957-1958		OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959		
	1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957					INCREASE	DECREASE	No.	TOTALS	
1	1527 58	1592 16	1689 45	800 42	1550 -	1550 -	1 .215	Cleaning & Disinfecting		1550 -					1
2							2								2
3	66 10	55 66	18 64	16 38	40 -	40 -	3 .240	Household & Institutional		40 -					3
4	19 15	4 26	6 20	3 40	5 -	5 -	4 .245	Medical & Surgical		5 -					4
5							5								5
6	1 16	2 35					6 .260	Small Tools							6
7							7								7
8	25 86	14 75	21 16	34 36	50 -	50 -	8 .295	Other Commodities		50 -					8
9							9								9
10	978 75	1174 71	1148 82	338 84	975 -	975 -	10 .330	Fuel & Heat		975 -					10
11	6 80	8 30	6 30	6 20	10 -	10 -	11 .355	Telephone		10 -					11
12							12								12
13	221 89	216 76	296 15	133 31	250 -	250 -	13 .385	Sanitary, Garbage, Laundry, etc.		250 -					13
14							14								14
15							15 .420	Building Repairs							15
16							16								16
17	2847 29	3068 95	3186 72	1332 91	2880 -	2880 -	17	TOTAL Operation & Maintenance		2880 -					17
18							18								18
19							19								19
20							20								20
21							21								21
22							22								22
23							23								23
24							24								24
25							25								25
26							26								26
27							27								27
28							28								28
29							29								29
30							30	SUMMARY							30
31	27088 51	26975 31	30815 01	14126 12	29760 -	29760 -	31 .110	Salaries & Wages		29760 -				32518 40	31
32	2847 29	3068 95	3186 72	1332 91	2880 -	2880 -	32	Operation & Maintenance		2880 -				2880 -	32
33							33								33
34	29935 80	30044 26	34001 73	15459 03	32640 -	32640 -	34	TOTAL		32640 -				35398 40	34
35							35								35
36							36								36
37							37								37
38							38								38
39							39								39
40							40								40
41							41								41

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Finance  
of Parks  
BUR. G-16-A

DIV. Dodge Park

FUNCTION NUMBER 1820

DEPT. PAGE NO.  
BUR. PAGE NO.

BUDGET PAGE NO. 119

	HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
	1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1	58 93	61 85	90 17	34 07	50 -	50 -	1	.215 Cleaning & Disinfecting		50 -				1
2	1 44	11 40	8 92		10 -	10 -	2	.240 Household & Institutional		10 -				2
3			2 06		5 -	5 -	3	.245 Medical & Surgical		5 -				3
4	1 02	34 70	28 13	12 45	10 -	10 -	4	.260 Small Tools		10 -				4
5	1 22	32 86	78 08		25 -	25 -	5	.295 Other Commodities		25 -				5
6							6							6
7					50 -	50 -	7	.330 Fuel & Heat		50 -				7
8							8	.375 Printing, Binding & Stat'y		200 -				8
9		24 -			350 -	350 -	9	.399 Other Services		150 -				9
10							10							10
11	4 90	17		2 70	25 -	25 -	11	.420 Building & Other Structures		25 -				11
12		2 70			400 -	400 -	12	.430 Equipment (Other than M.V.)		400 -				12
13	89 13	391 40	1 26	13 16	100 -	100 -	13	.490 Other Maintenance & Repairs		100 -				13
14							14							14
15							15							15
16	156 64	559 08	208 62	62 38	1025 -	1025 -	16	TOTAL Operation & Maintenance (Offset by Anticipated Revenue)		1025 -				1025 -
17							17							17
18							18							18
19							19							19
20							20							20
21							21							21
22							22							22
23							23							23
24							24							24
25							25							25
26							26							26
27							27							27
28							28							28
29							29							29
30							30							30
31							31							31
32							32							32
33							33							33
34							34							34
35							35	SUMMARY						35
36	156 64	559 08	208 62	62 38	1025 -	1025 -	36	Operation & Maintenance		1025 -				1025 -
37							37							37
38							38							38
39							39							39
40							40							40
41							41							41



DETAILED ESTIMATE OF EXPENDITURES

PERSONAL SERVICE

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Finance  
BUR. of Parks  
G-16-B

DIV. Executive & Clerical

FUNCTION NUMBER 1830

DEPT. PAGE NO.  
BUR. PAGE NO.

BUDGET PAGE NO. 120

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959 DEPARTMENTAL BUDGET REQUESTS								FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959												
1954-1955		1955-1956		1956-1957		1957-1958		NO. OF POSI- TION	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POSI- TION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT							
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																					
1	1	323 10	1	332 40	1	341 60	1	369 30	1	1	Park Superintendent			26 369 30	9601 80					1				26 417 60	10857 60	1		
2									2																		2	
3									3	1	<del>Park Administrative Asst</del> Assistant Park Superintendent	26	258 50		6721 -					1	26	259 20			6739 20	3		
4									4																	4		
5	1	277 -	1	286 20	1	295 40	1	313 90	5	1	Park Maintenance Director			26 313 90	8161 40					1				26 323 20	8403 20	5		
6									6																	6		
7	1	230 80	1	240 -	1	214 20	1	240 -	7	1	Chief Clerk	10	240 -	16 258 50	6536 -					1	10	249 60	16 268 -	6784 -	7			
8									8																	8		
9	1	184 80	1	192 -	1	199 40	1	199 40	9	1	Accountant			26 199 40	5184 40					1				26 207 20	5387 20	9		
10									10																	10		
11	1	150 50	1	157 -	1	163 40	1	163 40	11	1	Account Clerk			26 163 40	4248 40					1				26 170 40	4430 40	11		
12									12																	12		
13	1	150 50	1	157 -	1	163 40	1	163 40	13	1	Clerk III			26 163 40	4248 40					1				26 170 40	4430 40	13		
14									14																	14		
15	1	122 80	1	138 50	1	157 -	1	122 40	15	1	Clerk II	7	122 40	19 132 50	3374 30					1	7	132 80	19 139 20	3574 40	15			
16									16																	16		
17	1	99 30	1	113 10	1	127 -	1	127 -	17	1	Clerk I Clerk I			26 127 -	3302 -					1				26 132 80	3452 80	17		
18									18																	18		
19	1	138 50	1	144 50	1	150 50	1	150 50	19	1	Senior Stenographer Clerk			26 150 50	3913 -					1				26 157 60	4097 60	19		
20									20	1	Senior Stenographer Clerk	14	144 50	12 150 50	3829 -					1	14	151 20	12 157 60	4008 -	20			
21									21																	21		
22	1	122 40	1	127 -	1	113 10	1	113 10	22	1	Stenographer Clerk Stenographer Clerk	6	113 10	20 122 40	3126 60	Abolished ORD 10911 6/12/58 ORD 10911 9/30/59							<del>13 118 40</del>	<del>13 122 40</del>	<del>3130 40</del>	22		
23									23																	23		
24	1	117 70	2	122 40	2	127 -	2	127 -	24	2	Typist Clerks			26 127 -	6604 -					2				26 132 80	6905 60	24		
25	1	108 50							25		Typist Clerk													122 40	127 20	25		
26	1	Hr 2 50							26		Park Consultant															26		
27									27																	27		
28	13		12		13		13		28	14	TOTAL .110				68850 30											14	72200 80	28
29									29																		- 100 -	29
30									30																			30
31									31																			31
32									32																			32
33									33																			33
34									34																			34
35									35																			35
36									36																			36
37									37																			37
38									38																			38
39									39																			39
40									40																			40
41									41																			41

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Finance

DEPT. PAGE NO. \_\_\_\_\_

BUR. of Parks

DIV. Executive & Clerical

FUNCTION NUMBER 1830

BUR. PAGE NO. \_\_\_\_\_

BUDGET PAGE NO. 121

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEN- DITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
	1500 -	750 -				1	.190 Other Fees & Services						
						2							
						3	Operation & Maintenance						
308 80	496 78	256 43	482 82	350 -	350 -	4	.205 Blueprints, Photostats, & Photo.		350 -				
	75	90		5 -	5 -	5	.215 Cleaning & Disinfecting		5 -				
						6	.225 Food & Meals						
236 95	223 46	244 33	99 21	250 -	250 -	7	.235 Gasoline, Diesel & Lub. Oil		250 -				
		53				8	.245 Medical & Surgical						
						9							
776 92	825 25	1048 60	309 43	900 -	900 -	10	.250 Office Supplies		900 -				
75 44	40 19	11 77		150 -	150 -	11	.255 Tires & Tubes		150 -				
						12							
2 -		68 71	4 08	25 -	25 -	13	.295 Other Commodities		25 -				
1142 05	1144 46	173 57	1012 50	100 -	1112 50	14	.310 Carfare & Transportation		100 -				
	5 74	2 52		15 -	15 -	15	.315 Mileage-Privately Owned Autos		15 -				
				10 -	10 -	16	.320 Equipment Hire - Outside		10 -				
	4 80					17	.350 Telegraph & Cable						
10 50	7 30	5 45	3 75	15 -	15 -	18	.355 Telephone		15 -				
779 55	948 88	916 55	639 79	900 -	900 -	19	.375 Printing, Binding & Stat'y		900 -				
						20							
			6 35			21	.399 Other Services						
						22							
348 82	314 50	309 70	105 40	340 -	340 -	23	.430 Equipment Repairs		340 -				
						24							
225 34	246 39	161 31	45 97	300 -	300 -	25	.450 Motor Vehicle Repairs		300 -				
						26							
80 -	82 -	92 -	66 -	90 -	90 -	27	.620 Dues & Membership		90 -				
						28							
		5 -				29	.635 Surety Bonds						
						30	.690 Other Charges						
						31							
3986 37	4340 50	3297 37	2775 30	3450 -	4462 50	32	TOTAL Operation & Maintenance		3450 -				3450 -
						33							
						34							
						35							
						36							
						37							
						38							
						39							
						40							
						41							

FROM W/D'S ORD NO 108277 7-25-58  
 FROM W/D'S ORD NO 108276 9-17-58  
 FROM W/D'S ORD NO 109256 12-26-58

90 -  
 311 50

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Finance  
 BUR. of Parks  
 G-16-A

DIV. Executive & Clerical

FUNCTION NUMBER 1830

DEPT. PAGE NO. \_\_\_\_\_  
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BUDGET PAGE NO. 122

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
						1	.720 Equipment						
						2	Addl 1 Sedan	1600 -					
						3	Addl 1 Sign Making Machine	500 -					
						4	Addl 1 Tape Recorder	200 -					
						5	Addl 2 File Cabinets	260 -					
						6	Addl 1 Typewriter Stand	25 -					
						7	Addl 1 Chair, Office	80 -					
						8	Repl 1 Adding Machine	460 -					
						9	3 Desks, 1 Addl - 2 Repl	675 -					
						10	Addl 4 Lockers	80 -					
						11	Repl 1 Electric Typewriter Sign Making Machine	450 -					
						12							
						13	TOTAL .720		4330 -				4330 -
						14							
						15							
						16							
						17							
						18							
						19							
						20							
						21							
						22							
						23							
						24							
						25							
						26							
						27							
						28							
						29							
						30	SUMMARY						
						31	.110 Salaries & Wages		68850 30				72200 80
						32	.190 Other Fees & Services						
						33	Operation & Maintenance		3450 -				3450 -
						34	.720 Equipment		4330 -				4330 -
						35							
						36	TOTAL		76630 30				79980 80
						37							
						38							
						39							
						40							
						41							

ORD 109526 7/2/59 to Automotive Equip 220.32

ORD 109563 7/2/59 from 1830.110 + 100 -

DETAILED ESTIMATE OF EXPENDITURES

PERSONAL SERVICE

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Finance  
BUR. of Parks  
G-16-B

DIV. Park Maintenance

FUNCTION NUMBER 1840

DEPT. PAGE NO.  
BUR. PAGE NO.

BUDGET PAGE NO. 123

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959 DEPARTMENTAL BUDGET REQUESTS								FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959						
1954-1955		1955-1956		1956-1957		1957-1958		NO. OF POSI-TION	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POSI-TION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE															
		1	224 80	1	230 80	1	240 -	1	1 Engineer II Civil			26	240 -	6240 -		1			26	249 60	6489 60	
								2														
							1	3	1 Engineering Aide Office	12	144 50	14	157 -	3932 -	Ord. #106869	1	12	151 20	14	164 -	4110 40	
								4														
	1	184 70	1	192 -	3	199 40	3	214 20	5	3 Parks General Senior Park Foreman			26	214 20	16707 60	Ord. 109025 11/12/58	3			26	223 20	17409 60
	1	165 80	1	182 20				6	Senior Park Foreman													
	1	157 -	1	177 70				7	Senior Park Foreman													
								8														
	1	177 30	2	184 70	1	192 -	1	206 80	9	1 Park Warden			26	206 80	5376 80		1			26	214 40	5574 40
	1	168 30			1	163 40	1	192 -	10	1 Park Warden	3	192 -	23	206 80	5332 40		1	3	200 -	23	214 40	5531 20
							1	177 30	11	1 Park Warden	20	177 30	6	192 -	4698 -	Ord. #107523	1	19	184 80	7	200 -	4911 20
								12														
	1	150 50	1	163 40	1	169 90	1	177 30	13	1 Store Supervisor			26	177 30	4609 80		1			26	192 -	4992 -
								14														
	2	127 -	2	144 50	2	150 50	2	157 -	15	2 Storekeepers			26	157 -	8164 -		2			26	170 40	8860 80
							1	157 -	17	1 Clerk II			26	157 -	4082 -	Above Maximum	1			26	157 60	4097 60
								18														
	1	117 90	1	122 40				19	Clerk I													
								20	3 Jr. Checkers	CRD 110233 6/18/59 (temp)												
	1	176 50	1	183 80	1	191 20	1	206 80	21	1 Carpenter (Lead)			26	206 80	5376 80	Rate Ord No 10850V Eff 7/1/58 Rate Ord No 108211-619-58 Base \$X Range	1			26	214 20	5574 40
								22														
	1	169 90	2	177 30	3	184 70	6	199 40	23	6 Carpenters			26	199 40	31106 40		6			26	207 20	32323 20
	1	144 50	2	163 90	1	157 -			24	Carpenters												
			2	150 50	2	169 90			25	Carpenters												
								26														
	1	177 30	1	184 70	1	192 -	1	214 20	27	1 Electrician			26	214 20	5569 20	Ord. #107562 Base +1 Range	1			26	223 20	5803 20
	1	150 50	1	157 -	1	163 40	1	206 80	28	1 Electrician			26	206 80	5376 80		1			26	214 40	5574 40
								29														
	2	169 90	2	177 30	2	184 70	2	199 40	30	2 Painters			26	199 40	10368 80		2			26	207 20	10774 40
	1	144 50	1	150 50	1	157 -	1	184 70	31	1 Painter	13	184 70	13	199 40	4993 30		1	13	192 -	13	207 20	5189 60
								32														
	2	169 90	1	184 70	1	192 -	1	206 80	33	1 Plumber			26	206 80	5376 80	CRD 109724 7/1/59 rate	1			26	214 40	5574 40
			1	177 30	1	184 70	1	192 -	34	1 Plumber	1	192 -	13	206 80	5184 40		1	13	200 -	13	214 40	5387 20
								35														
						1	163 40	36	Stonemason													
						1	157 -	37	Concrete Finisher													
								38														
	3	150 50	1	163 50	1	169 90	1	184 70	39	1 Maintenance Mechanic (Lead)			26	184 70	4802 20	Base +1 Range	1			26	200 -	5200 -
	1	146 80	2	157 -	3	163 40	3	177 30	40	3 Maintenance Mechanics			26	177 30	13829 40		3			26	192 -	14976 -
			1	151 90				41	Maintenance Mechanic							CRD 108462 7/1/58 Rate 22				192 -		



DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Finance

PERSONAL SERVICE

DEPT. PAGE NO. \_\_\_\_\_

BUR. of Parks  
G-16-B

DIV. Park Maintenance

FUNCTION NUMBER 1840

BUR. PAGE NO. \_\_\_\_\_

BUDGET PAGE NO. 125

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959 DEPARTMENTAL BUDGET REQUESTS								FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959							
1954-1955		1955-1956		1956-1957		1957-1958		NO. OF POS.	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS.	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT		
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																
								1															
2	(5)	11 50	(5)	11 50	(5)	11 50	(5)	12 90	2	(5)	Laborers - While Tree Trimming	13	12 90	838 50	Base + 2 Ranges	6 Mos. (5)	13	13 60		884 -	2		
3	(14)	9 30	(14)	9 30	(14)	9 30	(14)	12 90	3	(14)	Laborers - Operating Tractor Mower	19 1/2	12 90	3521 70	Base + 2 Ranges	9 Mos. (14)	19 1/2	13 60		3712 80	3		
4									4	(5)	Laborers - Operating Gravelly	26	6 40	832 -	Base + 1 Range	(5)	26	6 40		832 -	4		
5									5												5		
6	13	117 70	15	122 40	14	132 50	16	132 50	6	16	Custodial Workers	26	132 50	55120 -			17	26	144 80		64001 60	6	
7	2	108 50	1	113 10	1	132 50	1	132 50	7	1	Custodial Workers	26	132 50	3445 -								7	
8	3	99 30	2	103 90	3	113 10	1	122 40	8	1	Custodial Worker	13	122 40	3313 70			1	13	132 80	13	144 80	3608 80	8
9	4	99 30	4	103 90	4	113 10	4	122 40	9	4	Custodial Worker	6 1/2	122 40	3182 40	3 Mos.		4	6 1/2	132 80		3452 80	9	
10									10	X	Custodial Worker				ORD 108867 Eff 10/1/58	2						10	
11	301		309		312		292 2/3		11	346	TOTAL .110			1269163 95			332				1296819 20	11	
12									12													12	
13									13													13	
14									14													14	
15									15		Less:											15	
16							55,000		16		Labor Turnover		50000 -								50000 -	16	
17							45,000		17		Gas Tax Street Fund		45000 -								To Revenues	17	
18							18,000		18		Public Recreational Areas Fund		15000 -								To Revenues	18	
19							10,000		19		Portland Zoo Fund		10000 -								To Revenues	19	
20									20		Golf Fund		15000 -								To Revenues	20	
21									21													21	
22							128,000		22					135000 -								22	
23									23													23	
24									24		Net Total .110			1134163 95							1246819 20	24	
25									25													25	
26									26													26	
27									27													27	
28									28													28	
29									29													29	
30									30													30	
31									31													31	
32									32													32	
33									33													33	
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38									38													38	
39									39													39	
40									40													40	
41									41													41	

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Finance

DEPT. PAGE NO.

BUR. of Parks  
G-16-A

DIV. Park Maintenance

FUNCTION NUMBER 1840

BUR. PAGE NO.

BUDGET PAGE NO. 126

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
		4 67	1 68				1	.205 Blueprints, Photostat, & Photo.						1
9531 19	8710 27	9225 28	1383 47	9000 -	9000 -	2	.210 Botanical & Agricultural		9000 -	9000 -				2
4819 86	4914 02	5422 95	2524 02	5000 -	5000 -	3	.215 Cleaning & Disinfecting		5000 -	5000 -				3
			4 -			4	.225 Food & Meals							4
1243 95	1408 02	1752 43	243 50	1200 -	1200 -	5	.230 Forage & Veterinary		1200 -	1200 -				5
9252 55	9058 81	9777 16	4408 88	9500 -	9500 -	6	.235 Gasoline, Oils & Greases		9500 -	9500 -				6
1811 47	862 26	761 43	337 77	1000 -	1000 -	7	.240 Household & Institutional		1000 -	1000 -				7
159 20	374 72	339 01	132 54	250 -	250 -	8	.245 Medical & Surgical		250 -	250 -				8
219 76	293 83	180 13	51 13	200 -	200 -	9	.250 Office Supplies		200 -	200 -				9
2236 30	1934 09	2243 13	631 20	2250 -	2250 -	10	.255 Tires & Tubes		2250 -	2250 -				10
3448 84	3846 07	3309 15	1611 01	3400 -	3400 -	11	.260 Small Tools		3400 -	3400 -				11
8738 98	10627 01	11762 63	4074 49	9000 -	9000 -	12	.295 Other Commodities		9000 -	9000 -				12
	67	499 84	95 39		95 39	13	.310 Carfare & Transportation	From 4100 ORD. 108984 11/5/56			125 00			13
731 64	955 29	1072 75	511 52	970 -	970 -	14	.315 Automobile Mileage - Private		970 -	970 -				14
287 15	282 75	22 60	13 -	600 -	600 -	15	.320 Equipment Hire - Outside		600 -	600 -				15
162 38	482 99	1922 43	1358 93	400 -	400 -	16	.322 Equipment Hire - City Depts		500 -	500 -				16
	120 -	60 -		60 -	60 -	17	.325 Rent & Storage		60 -	60 -				17
						18								18
12238 83	12418 33	14410 02	3367 71	13000 -	13000 -	19	.330 Fuel & Heat		13000 -	13000 -				19
			1 25			20	.350 Telegraph & Cable							20
55 40	51 84	42 75	25 20	70 -	70 -	21	.355 Telephone		70 -	70 -				21
						22								22
		27	2 07			23	.370 Postage							23
						24	.375 Printing, Binding & Stat'y	600 -						24
						25	Postcards (Offset by antici-							25
						26	pated Revenue \$2500)	2000 -						26
						27								27
1675 87	2338 10	337 37	396 65	2600 -	2600 -	28	TOTAL .375		2600 -	2600 -				28
						29								29
2088 95	2307 55	2825 88	1453 90	2000 -	2000 -	30	.385 Sanitary		2000 -	2000 -				30
						31								31
						32	.399 Other Services							32
						33	Maintenance - War Memorial	1325 -		1325 -				33
						34	Peninsula Drainage Dist. Tax	1000 -		1000 -				34
						35	Other Services	150 -		150 -				35
						36	Radio Dispatcher - Parking Meter Fd.			410 -				36
2643 36	3322 75	2614 26	1679 95	2475 -	2475 -	37	TOTAL .399		2475 -	2475 -				37
						38								38
						39								39
						40								40
						41								41

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

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HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
						1	.420 Building Repairs	15000 -					
						2	Reroof Bldg - Peninsula	1500 -					
						3	Reroof Bldg - St. Johns	1500 -					
						4	Reroof Bldg - Knott St.	2000 -					
						5							
						6	Paint Bldg - University Pk.	6000 -					Disallowed
						7	Paint Bldg - St. Johns	3000 -					
						8							
						9	Tile Floor - University Bldg	1000 -					
						10							
						11	Replace Toilet Fixture-Summers	400 -					
						12	Repl. Toilet Fixture - Powell	400 -					
						13	Repl. Toilet Fixture-Woodstock	400 -					
						14							
	16325 08	12719 29	18553 97	13485 10	25650 -	25650 -	TOTAL .420		31200 -				25200 -
						16							
	18837 77	22422 38	23341 90	9483 17	18500 -	18500 -	.430 Equipment Repairs		18500 -				18500 -
						18							
	6582 61	9116 35	13149 82	4704 74	3800 -	3800 -	.450 Motor Vehicle Repairs		3800 -				3800 -
						20							
						21	.490 Other Maintenance & Repairs	15000 -					
						22	Resurface Tennis Ct.-Buckman	6400 -					Disallowed
						23	Resurface Tennis Ct.-Woodstock	2400 -					
						24	Resurface Tennis Ct.-Creston	2400 -					
						25	Resurface Tennis Ct.-Lents	2400 -					
						26	Walks & Hard Ct.-Holladay	1000 -					
						27	Walks & Hard Ct.-North Park Blk	1000 -					
						28	Walks & Hard Ct.-Wallace	500 -					
						29	Walks & Hard Ct.-Pier	1000 -					Disallowed
						30	Walks & Hard Ct.-Irving	1000 -					Disallowed
						31	Maintaing-Lief Erickson Drive	10000 -					Disallowed
						32							
						33							
						34							
						35							
	38020 35	32500 31	58186 82	19513 12	25000 -	25000 -	TOTAL .490		43100 -				24700 -
						37							
						38							
						39							
						40							
						41							



DETAILED ESTIMATE OF EXPENDITURES

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BUDGET PAGE NO. 128

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
10 -	35 -	14 -			25 -	25 -	1 .605	Rose Certificates		25 -				25 -
60 -	77 50	5 -			35 -	35 -	2 .620	Dues & Memberships		35 -				35 -
14 50	18 -	50 -			10 -	10 -	3 .690	Other Charges		10 -				10 -
							4	TOTAL Operation & Maintenance		159745 -				135655 -
141196 66	141199 53	181887 65	71495 47		135995 -	136090 39	5							
							6							
							7	.720	Equipment					
							8	Addl	1 Chipper	3080 -			1	3080 -
							9	Addl	1 Boom Truck	14500 -				14500 -
							10	Addl	1 Table Saw	425 -				425 -
							11	Addl	1 Portable Paint Sprayer	280 -				280 -
							12	Addl	2 Scrub Machines	550 -				550 -
							13	Addl	1 Wet Vacuum Machine	325 -				325 -
							14		Powered Hand Mowers-Mower Unit	2500 -				2500 -
							15	Addl	2 Pick Up Trucks	6000 -				6000 -
							16	Addl	Tractor Implements	1000 -				1000 -
							17	Addl	2 Low Bed 1 Ton Trucks w/lift	5000 -				5000 -
							18	Addl	3 Ton Truck	4500 -				4500 -
							19	Repl	2 Coupes	3000 -				3000 -
							20	Addl	1 Stump Machine	4000 -				4000 -
							21		Shop Tools - Addl & Repl	250 -				250 -
							22		Miscellaneous Equipment	1000 -				1000 -
							23	Addl	1 Auto	1600 -				1600 -
							24	TOTAL .720		46410 -				48010 -
16806 20	10603 84	27723 11	17328 64		27040 -	26815 16	24							
							25							
							26	.740	Additions & Betterments					
							27		Permanent Seats - Normendale	9000 -				
							28		Storage Bldg. - Grant Park	1000 -				
							29		Fence - Arboretum (Partial)	5000 -				
							30							
							31		Irrigation - Duniway	2500 -				
							32		Irrigation - Summers	--				
							33		Irrigation - Sewall Crest	--				
							34		Irrigation - Mt. Tabor	--				
							35		Entrance to Willamette Park	1500 -				
							36							
							37		Rose Garden-Pool-Peninsula	2000 -				
							38							
245 -	44980 20						39	TOTAL .740		21000 -				Disallowed
							40							
							41							

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

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HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1957-1958				DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959			
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS				
						1	.760 Buildings & Other Structures										
						2	Picnic Kitchens-Council Crest	1800 -									
						3	Picnic Kitchens-Washington Pk.	1800 -									
						4	Picnic Kitchens-Laurelhurst	15000 -									
						5	Picnic Kitchens-Creston	1800 -									
						6											
						7	Utility Bldg - Mt. Tabor	10000 -									
						8											
28408	29					9	TOTAL .760		30400 -				Disallowed				
						10											
						11											
						12											
						13											
						14											
						15											
						16											
						17											
						18											
						19											
						20											
						21											
						22											
						23											
						24											
						25											
						26											
						27											
						28											
						29											
						30	SUMMARY										
888846	11	882422	42	924226	70	463561	68	1082538	50	1082538	50	31	.110 Salaries & Wages	1134163	95	1246819	20
141196	66	141199	53	181887	65	71495	47	135995	-	136090	39	32	Operation & Maintenance	159745	-	135655	-
16806	20	10603	84	27723	11	17328	64	27040	-	26815	16	33	.720 Equipment	46410	-	48010	-
245	-	44980	20									34	.740 Additions & Betterments	21000	-		
28408	29											35	.760 Buildings & Other Structures	30400	-		
						36						36					
1075502	26	1079205	99	1133837	46	552385	79	1245573	50	1245444	05	37	TOTAL	1391718	95	1430484	20
						38						38					
						39						39					
						40						40					
						41						41					

DETAILED ESTIMATE OF EXPENDITURES

PERSONAL SERVICE

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Finance

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DIV. Playground Maintenance

FUNCTION NUMBER 1850

BUR. PAGE NO. \_\_\_\_\_

BUDGET PAGE NO. 130

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959 DEPARTMENTAL BUDGET REQUESTS					FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959												
1954-1955		1955-1956		1956-1957		1957-1958		NO. OF POSITION	TITLE OF POSITION	X STEP 1 OR 2	BI-WEEKLY RATE	X STEP 2 OR 3	BI-WEEKLY RATE	AMOUNT	REMARKS	NO. OF POSITION	X STEP 1 OR 2	BI-WEEKLY RATE	X STEP 2 OR 3	BI-WEEKLY RATE	AMOUNT				
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																		
1	1	253 50	1	267 70	1	277 -	1	286 20	1	1	Recreation Director			26 286 20	7441 20					1		26 296 -	7696 -	1	
2									2		<i>Ast. Director per o/s 9/27/58</i>									2					2
3	2	206 80	2	214 20	2	222 50	2	240 -	3	2	Senior Recreation Supervisors			26 240 -	12480 -					2		26 249 60	12979 20	3	
4									4											4					4
5	17	169 90	17	177 30	17	184 70	17	199 40	5	17	<i>instructor (supervisor of specialist)</i> <del>Supervisors II</del>			26 199 40	88134 80							26 200 -	88400 -	5	
6						1	169 90	1	184 70	6	1	Recreation Supervisor III			3 184 70	23 192 -	4970 10				1	3-184-80	23-192-	4970 40	6
7	1	206 80	1	214 20	1	222 50	1	222 50	7	1	Recreation Supervisor II			26 222 50							7		26 231 20	6011 20	7
8									8											8					8
9	16	150 50	15	157 -	17	163 40	19	177 30	9	19	<i>INSTRUCTOR</i> <i>ORD 108564</i> <del>Supervisors I</del>			26 177 30	87586 20					19		26 177 60	87734 40	9	
10	4	138 50	6	144 50	5	150 50	2	163 40	10	2	Recreation Supervisors I			7 163 40	19 177 30	9025 -				3	7 164 -	19 177 60	13567 20	10	
11	10	127 -	8	132 50	10	138 50	1	163 40	11	1	Recreation Supervisor I			12 163 40	14 177 30	4443 -				1	12 164 -	14 177 60	4454 40	11	
12								1	163 40	12	1	Recreation Supervisor I			7 163 40	19 177 30	4512 50								12
13								2	150 50	13	2	Recreation Supervisors I			7 150 50	19 163 40	8316 20				2	7 151 20	19 164 -	8348 80	13
14								1	150 50	14	1	Recreation Supervisor I			26 150 50		3913 -				2	26 151 20		7862 40	14
15								1	150 50	15	1	Recreation Supervisor I			14 150 50	12 163 40	4067 80				1	14 151 20	12 164 -	4084 80	15
16								1	150 50	16	1	Recreation Supervisor I			26 150 50		3913 -								16
17								2	150 50	17	2	Recreation Supervisors I			19 150 50	7 163 40	8006 60				2	19 151 20	7 164 -	8041 60	17
18								2	150 50	18	2	Recreation Supervisors I			26 150 50		7826 -								18
19									19																19
20	1	127 -	1	144 50	1	163 40	1	177 30	20	1	RECREATION Dance Instructor			26 177 30	4609 80					1		26 177 60	4617 60	20	
21									21																21
22			1	132 50	1	150 50	1	199 40	22	1	RECREATION Boating Instructor			26 199 40	5184 40					1		26 200 -	5200 -	22	
23									23																23
24	3	108 50	1	122 80	1	Hr 1 73	1	Hr 1 73	24	1	Jr. Recreation Leader <i>Ord. 109025 1/12/58</i>			Hr. 1 73	3598 40	5230 Hrs.				9	Hr. 1 74		9187 20	24	
25			2	113 10	3	Hr 1 59	3	Hr 1 59	25	3	Jr. Recreation Leaders			Hr. 1 59	6360 -	4000 Hrs.				3	Hr. 1 59		6360 -	25	
26						3	Hr 1 47	3	Hr 1 47	26	3	Jr. Recreation Leaders			Hr. 1 47	4704 -	14455 Hrs.			58	Hr. 1 48		21393 40	26	
27						8	Hr 1 73	8	Hr 1 73	27	8	Jr. Recreation Leaders			Hr. 1 73	5536 -	3200 Hrs.						Disallowed	27	
28	10	108 50	10	Hr 1 41	10	Hr 1 47	10	Hr 1 47	28	10	Jr. Recreation Leaders			Hr. 1 47	2646 -	1800 Hrs.							Disallowed	28	
29	30	Hr 1 41	30	Hr 1 41	29	Hr 1 47	29	Hr 1 47	29	29	Sr. Recreation Leaders			Hr. 1 47	12495 -	8500 Hrs.							Disallowed	29	
30	16	Hr 1 41	16	Hr 1 41	16	Hr 1 47	16	Hr 1 47	30	16	Jr. Recreation Leaders			Hr. 1 47	1403 85	955 Hrs. Baseball							Disallowed	30	
31	59	108 50	59	113 10	60	117 70	38	117 70	31	38	Jr. Recreation Leaders			5 1/2 117 70	24599 30					52	5 1/2 118 40		33862 40	31	
32	(30)	4 70	(30)	4 70	(30)	4 70	(30)	4 70	32	(30)	Jr. Recreation Leaders (Experienced Former Employee)			5 1/2 4 70	775 50	Base + 4.80 11 wks (30)				5 1/2	4 80		792 -	32	
33	(3)	9 30	(3)	9 30	(3)	9 30	(3)	9 30	33	(8)	Jr. Recreation Leaders (Experienced Specialist)			5 1/2 9 30	409 20	Base + 9.60 11 wks (8)				5 1/2	9 60		422 40	33	
34									34																34
35	170		170		186		164		35	164	TOTAL .110				326956 85								343847 80	35	
36									36		Less: Labor Turnover												8900 -	36	
37									37		Credit from Civil Defense (230.110)												6011 20	37	
38									38		Net Total .110												328936 60	38	
39									39																39
40									40																40
41									41																41

DETAILED ESTIMATE OF EXPENDITURES

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BUDGET PAGE NO. 131

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
		255 -				1	.190 Other Fees & Services						
						2							
						3	Operation & Maintenance						
33 -	35 52	81 52	29 06	50 -	50 -	4	.205 Blueprints, Photostat, Photo.		50 -				50 -
61		1 44	4 41			5	.215 Cleaning & Disinfecting						
						6							
20063 68	18835 16	2516 21	7189 24	14000 -	14000 -	7	.220 Educational & Recreational Material for Circus, Enamel, Shellac, O.P. Boards, Paper, Misc. Handicrafts, Phonograph Records Music, Horse-shoes, Volleyballs, Baseballs, Basket- balls, Boxing Gloves, Ring Supplies, Archery Supplies, Tennis Nets, Badminton, Play- ground Balls, Misc. Material for games, Trophies & Awards, Film Rental, Costume Material, Craft Material, Blades, Vises, Drills & Small Tools (Partially Offset by Anticipated Revenue \$8000)		20000 -				17000 -
						8							
						9							
						10							
						11							
						12							
						13							
						14							
						15							
						16							
						17							
						18							
						19							
						20							
						21							
						22							
						23							
127 50	72 15	52 20	71 54	50 -	50 -	24	.230 Forage & Veterinary		50 -				50 -
261 18	295 85	245 33	69 88	325 -	325 -	25	.235 Gasoline, Oils & Greases		325 -				325 -
45 25	33 26	350 19	27 20	75 -	75 -	26	.240 Household & Institutional		75 -				75 -
257 67	218 72	491 66	(CR) 35 73	250 -	250 -	27	.245 Medical Supplies		250 -				250 -
						28							
1029 74	1219 23	1315 23	807 89	1000 -	1000 -	29	.250 Office Supplies		1000 -				1000 -
34 92	38 64			50 -	50 -	30	.255 Tires & Tubes		50 -				50 -
12 88	2 45	31 34	10 80	25 -	25 -	31	.260 Small Tools		25 -				25 -
						32							
						33	.295 Other Commodities						
						34	Summer Festival Props						
						35	Supplies & Outside Labor	2000 -					
						36	Miscellaneous	150 -					
						37							
1693 87	2212 12	2341 48	3325 12	1850 -	1850 -	38	TOTAL .295		2150 -				1850 -
						39							
						40							
						41							

DETAILED ESTIMATE OF EXPENDITURES

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HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
567 05	689 50	541 -	511 92		511 92	1	.310 Transportation	<i>From 400 OKD 103028 9/2/58 From 400 OKD 104761 4/2/59</i>		338 58 142 -			
2960 79	3064 53	2882 53	1713 36	3425 -	3425 -	2	.315 Mileage-Privately Owned Autos		3425 -				3425 -
	48 84	72 50		150 -	150 -	3	.320 Equipment Hire - Outside		150 -				150 -
	15 -					4	.325 Rent & Storage						
			10 02			5	.350 Telegraph & Cable						
45 30	34 90	67 50	41 15	40 -	40 -	6	.355 Telephone		40 -				40 -
		1 60	66			8	.370 Postage						
253 -	297 40	407 17	87 87	250 -	250 -	9	.375 Printing, Binding & Stat'y		250 -				250 -
506 58	614 85	403 94	187 42	700 -	700 -	10	.385 Sanitary		700 -				700 -
						12	.399 Other Services						
						13	Specialists	100 -					100 -
						14	Stagehands	275 -					275 -
						15	Band Concerts	5000 -					2500 -
						16	Installing & Remove Props (Other than Summer Festival)	250 -					250 -
5245 25	6150 84	5695 92	174 80	625 -	625 -	19	TOTAL .399		5625 -				3125 -
						21	.430 Equipment Repairs	800 -					
						22	Skate Repair (Offset by Anticipated Revenue)	650 -					
1778 -	1284 95	1373 85	523 44	1450 -	1450 -	25	TOTAL .430		1450 -				1450 -
354 21	522 90	35 72	4 63	100 -	100 -	27	.450 Repairs-Motor Vehicles		100 -				100 -
			11 24			28	.490 Other Maintenance & Repairs						
63 -	42 -	62 -	45 -	80 -	80 -	30	.620 Dues & Memberships		80 -				80 -
35334 27	35728 81	42969 73	14810 92	24495 -	25006 92	32	TOTAL Operation & Maintenance		35795 -				29995 -

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Finance  
 BUR. of Parks  
 G-16-A

DIV. Playground Maintenance

FUNCTION NUMBER 1850

DEPT. PAGE NO. \_\_\_\_\_  
 BUR. PAGE NO. \_\_\_\_\_

BUDGET PAGE NO. 133

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEN- DITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
							1	.720 Equipment						
							2	Addl 2 File Cabinets - Legal	200 -					Disallowed
							3	Addl 1 Bus Cart	50 -					50 -
							4	Addl 1 2 Burner Hot Plate	20 -					20 -
							5	Addl 125 Folding Chairs	800 -				120	770 -
							6	Addl 1 Piano Light	15 -					15 -
							7	Addl 1 Jewelry Kiln	85 -					85 -
							8	Repl 1 Ceramic Kiln	275 -					275 -
							9	Addl 3 P.A. Systems	675 -					Disallowed
							10	Addl 1 Shuffleboard	126 -					126 -
							11	Repl 1 Piano	250 -					250 -
							12	Repl 1 Piano (Caravan)	475 -					475 -
							13	Addl 2 Springboards	190 -					190 -
							14	Addl 2 Gym Mats @ \$47.50 each	95 -					95 -
							14	Addl 1 Tumbling Mat	175 -	ORD 109630	3/18/59			175 -
							15	Addl 1 Wrestling Mat	600 -					600 -
							16	Addl 6 Folding Tables	260 -					260 -
							17	Addl 18 Card Tables	258 -					258 -
							18	Addl 1 Portable Vacuum Cleaner	25 -					25 -
							19	Addl 1 Trampoline	395 -					Disallowed
							20	Addl 1 Sewing Machine	120 -					120 -
							21	Mis. Furniture	600 -					186 -
							22	Repl Roller Skates (Offset by						
							23	anticipated revenue)	1500 -					1500 -
							24	Wrestling Mat Cover	From 4100	Ord. No. 108962	10/29/58			125 00
							24	25 Cases used to transport stop watches	Within this approp. ORD 109584	2/25/59			+ 296 25	
							25	TOTAL .720	ORD 109626	3/18/59			+ 27 00	
2954 02	5900 62	5806 07	2347 49	5380 -	5265 10		25	25 Folding Chairs	ORD 110032	5/20/59			+ 296 25	5380 -
							26							
							27							
							28							
							29							
							30							
							31							
							32							
							33							
							34							
							35	SUMMARY						
247878 58	267232 71	291343 70	141603 94	315322 15	315322 15	36	.110 Salaries & Wages		326956 85					328936 60
		255 -				37	.190 Other Fees & Services							
35334 27	35728 81	42969 73	14810 92	24495 -	25006 92	38	Operation & Maintenance		35795 -					29995 -
2954 02	5700 62	5806 07	2347 49	5380 -	5265 10	39	.720 Equipment		7094 -					5380 -
						40								
286166 87	308662 14	340374 50	158762 35	345197 15	345594 17	41	TOTAL		369845 85					364311 60

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

PERSONAL SERVICE

DEPT. of Finance

DEPT. PAGE NO. \_\_\_\_\_

BUR. of Parks  
G-16-B

DIV. Swimming Tanks

FUNCTION NUMBER 1870

BUR. PAGE NO. \_\_\_\_\_

BUDGET PAGE NO. 134

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959 DEPARTMENTAL BUDGET REQUESTS							FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959										
1954-1955		1955-1956		1956-1957		1957-1958		NO. OF POSITION	TITLE OF POSITION	X STEP 1 OR 2	BI-WEEKLY RATE	X STEP 2 OR 3	BI-WEEKLY RATE	AMOUNT	REMARKS	NO. OF POSITION	X STEP 1 OR 2	BI-WEEKLY RATE	X STEP 2 OR 3	BI-WEEKLY RATE	AMOUNT				
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																		
1	1	169 90	1	177 30	1	184 70	1	199 40	1	1	Instructor (Supervisor) <del>Recreation Supervisor II</del>			26	199 40	5184 40				1		26	200 -	5200 -	
									2																
3	1	138 50	1	157 -	1	163 40	3	177 30	3	3	INSTRUCTOR <del>Recreation Supervisors I</del>			26	177 30	13829 40					3		26	177 60	13852 80
4	2	127 -	1	144 50	1	150 50	1	163 40	4	1	<del>Recreation Supervisor I</del>			7	163 40	19 177 30	4512 50				1	7	164 -	19 177 60	4522 40
			1	132 50	2	138 50			5		<del>Recreation Supervisor I</del>														
									6																
									7		1	150 50		5½	150 50		827 75	11 Wks.						Disallowed	
									8		(2)	177 30		5½	177 30		1950 30	11 Wks. from 1850						Disallowed	
									9																
10	30	108 50	30	113 10	39	117 70	28	117 70	10	28	Jr. Recreation Leaders Ord. 109025 11/12/56 Rg. 14	5½	117 70	18125 80	11 Wks 7 new	35	5½	118 40						22792 -	
11	(16)	4 70	(16)	4 70	(16)	4 70	(16)	4 70	11	(16)	Jr. Recreation Leaders	5½	4 70	413 60	Base + 4.80 11 Wks	(16)	5½	4 80						422 40	
									12		Jr. Recreation Leaders	5½	117 70		11 Wks Sick Relief	2	5½	118 40							
									13		<del>Clerks I</del>			26	117 70	12240 80	Base + 1 Range				4		26	122 40	12729 60
									14		<del>Gierical Aides</del>			26	99 30	2581 80	Half Time				4	26	99 20	5158 40	
									15		<del>Gierical Aides</del>			26	99 30	2581 80	Half Time								
									16																
17	36	90 50	35	94 70	40	99 30	29	99 30	17	32	Junior Checker ord. 109024 11/12/56	5½	99 30	15838 35	11 Wks. 3 new	32	5½	99 20						17459 20	
									18		<del>Gierical Aides</del>			5½	117 70	647 35	11 Wks.				1		5½	118 40	651 20
									19		<del>Junior Checker</del>			5½	99 30		11 Wks. Sick Relief				2	5½	99 20		
									20		<del>Gierical Aides</del>														
21	76		76		93		72		21	74	TOTAL .110										85			82788 -	

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Finance  
of Parks  
G-16-A

DIV. Swimming Tanks

FUNCTION NUMBER 1870

DEPT. PAGE NO.

BUR. PAGE NO.

BUDGET PAGE NO. 135

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959			AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959		
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1508 08	1504 11	2155 47	751 46	1600 -	1600 -	1	.215 Cleaning & Disinfectant		1600 -				
367 92	2 00	376 51	150 45	500 -	500 -	2	.220 Educational & Recreation		500 -				
						3	.235 Gasoline, Oil & Grease						
1 45	1 68	7 35		10 -	10 -	4	.240 Household & Institutional		10 -				
21 43	55 18	62 93	33 72	50 -	50 -	5	.245 Medical & Surgical		50 -				
1 42			33 6 84	25 -	25 -	6	.260 Small Tools		25 -				
						7							
349 71	167 96	613 69	42 39	1100 -	1100 -	8	.295 Other Commodities		1100 -				
						9	Lane Markets, Identification						
						10	Swim Suits, Aluminum Crooks,						
						11	Life Preservers, Umbrellas for						
						12	Lifeguard Stand, Clamps for						
						13	Pools						
						14							
119 91	122 50	21 84	83 76	120 -	120 -	15	.315 Mileage Privately Owned Autos		120 -				
	14 -					16	.320 Equipment Hire Outside						
55	20					17	.355 Telephone						
						18							
245 -		973 08	69 48			19	.420 Buildings & Other Structures						
						20							
		5369 73	21 30			21	.490 Other Maintenance & Repairs						
						22							
2615 47	1867 69	9580 98	1167 40	3405 -	3405 -	23	TOTAL Operation & Maintenance		3405 -				3405 -
						24							
		3233 40				25	.720 Equipment						
						26	1 Transistor Powered Hand		90 -				Disallowed
						27	Megaphone - New						
						28							
						29	.740 Additions & Betterments						
						30	Filters - Peninsula and						
						31	Sellwood	15000 -					
						32	Expand Pool Deck & Replace						
						33	Fences - Creston	3575 -					
						34	Fences - Columbia	7000 -					
						35							
						36	TOTAL .740		25575 -				Disallowed
						37							
						38							
						39							
						40							
						41							



DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Finance  
BUR. of Parks  
G-16-A

DIV. Swimming Tanks

FUNCTION NUMBER 1870

DEPT. PAGE NO.

BUR. PAGE NO.

BUDGET PAGE NO. 136

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959			AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959		
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
						1	.760 Buildings						
						2	Bathhouse w/Filters - Creston		75000 -				Disallowed
						3							
						4							
						5							
						6							
						7							
						8							
						9							
						10							
						11							
						12							
						13							
						14							
						15							
						16							
						17							
						18							
						19							
						20							
						21							
						22							
						23							
						24							
						25	SUMMARY						
	63828 90	65425 03	66710 95	43890 00	72503 35	26	.110 Salaries & Wages		78733 85				82788 -
	2615 47	1867 69	9580 98	1167 40	3405 -	27	Operation & Maintenance		3405 -				3405 -
			3233 40			28	.720 Equipment		90 -				
						29	.740 Additions & Betterments		25575 -				
						30	.760 Buildings		75000 -				
						31							
	66444 37	67292 72	79525 33	45057 46	75908 35	32	TOTAL		182803 85				86193 -
						33							
						34							
						35							
						36							
						37							
						38							
						39							
						40							
						41							

BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959  
(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Finance  
BUR. of Parks  
G-16-A

DIV. Swimming Tanks

FUNCTION NUMBER 1870

DEPT. PAGE NO. \_\_\_\_\_  
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BUDGET PAGE NO. 136

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959							
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS						
							1	.760 Buildings												
							2	Bathhouse w/Filters - Creston		75000 -				Disallowed						
							3													
							4													
							5													
							6													
							7													
							8													
							9													
							10													
							11													
							12													
							13													
							14													
							15													
							16													
							17													
							18													
							19													
							20													
							21													
							22													
							23													
							24													
							25	SUMMARY												
63823	90	65425	03	66710	95	43890	00	72503	35	72503	35			26	.110 Salaries & Wages	78733	85	82788	-	26
2615	47	1867	69	9580	98	1167	40	3405	-	3405	-			27	Operation & Maintenance	3405	-	3405	-	27
				3233	40									28	.720 Equipment	90	-			28
														29	.740 Additions & Betterments	25575	-			29
														30	.760 Buildings	75000	-			30
														31						31
66444	37	67292	72	79525	33	45057	40	75908	35	75908	35			32	TOTAL	182803	85	86193	-	32
														33						33
														34						34
														35						35
														36						36
														37						37
														38						38
														39						39
														40						40
														41						41

DETAILED ESTIMATE OF EXPENDITURES

PERSONAL SERVICE

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Finance  
BUR. of Parks  
G-16-B

DIV. Zoo Maintenance

FUNCTION NUMBER 1880

DEPT. PAGE NO.

BUR. PAGE NO.

BUDGET PAGE NO. 137

HISTORICAL DATA

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959  
DEPARTMENTAL BUDGET REQUESTS

FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS  
APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959

1954-1955				1955-1956				1956-1957				1957-1958				NO. OF POSITION	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																
1	1	222 50	1	249 30	1	258 50	1	267 70	1	1	Zoo Director				26	267 70	6960 20		1			26	277 60	7217 60					
2									2																				
3	1	163 40	1	169 90	1	177 30	1	192 -	3	1	Zoo Foreman				26	192 -	4992 -		1			26	200 -	5200 -					
4									4																				
5									5	1	Automotive Equipment Operator I				13	157 -	13 169 90	4249 70	New Position +1	1	13	164 -	13	177 60	4440 80				
6									6																				
7									7	1	Gardener				13	163 40	13 177 30	4429 10	New Position +1	1	13	170 40	13	184 80	4617 60				
8									8																				
9	9	132 50	9	138 50	9	144 50	9	157 -	9	9	Animal Keeper <small>ORD #109199 Est. 9/23/58</small> <del>Laborers</del>				26	157 -	36738 -		9			26	164 -	38376 -					
10									10	3	Laborers				13	144 50	13 157 -	11758 50	New Positions Night Security +2	3	13	151 20	13	164 -	12292 80				
11									11																				
12		1355 -		1355 -		1425 -		1550 -	12	2	Overtime & Holidays						1550 -		2						1600 -				
13									13																				
14					1	177 30		1	150 50	14	1	Curator of Birds & Mammals			19	150 50	2934 75	9 Mos.	- 1						Disallowed				
15									15																				
16									16	3	Animal Keepers				13	150 50	13 163 40	12242 10		3	13	157 60	13	170 40	12792 -				
17									17																				
18									18	3	Jr. Animal Keepers				6	108 50	1953 -	12 Wks.		3	3	108 80			979 20				
19									19																				
20									20	2	Junior Checkers <del>Clerical Aides</del> <small>ORD #109024 Est. 11/1/58</small>				26	99 30	5163 60	New Positions +2	2	6 1/2	99 20			1289 60					
21									21																				
22	11		11		12		18		22	27	TOTAL .110						92970 95			26					88805 60				
23									23																				
24									24																				
25									25																				
26									26																				
27									27																				
28									28																				
29									29																				
30									30																				
31									31																				
32									32																				
33									33																				
34									34																				
35									35																				
36									36																				
37									37																				
38									38																				
39									39																				
40									40																				
41									41																				

ORD #110112 5/22/59 to (1880.0.x.m.) - 18000 -  
H. Bureau not in...

1720-1727

**BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959**  
(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Finance  
of Parks  
BUR. G-16-A

DIV. Zoo Maintenance

FUNCTION 1880  
NUMBER

DEPT. PAGE NO. \_\_\_\_\_  
BUR. PAGE NO. \_\_\_\_\_

BUDGET PAGE NO. 138

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS	
93 53		6 33		100 -	100 -	1	.210 Botanical & Agricultural		200 -					
1051 35	1067 72	1024 72	471 88	1000 -	1000 -	2	.215 Cleaning & Disinfecting		2000 -					
						3	.220 Educational & Recreational							
29 42	17 30					4	.225 Food & Meals							
						5								
17788 79	18591 58	19721 84	7521 -	20000 -	20000 -	6	.230 Forage & Veterinary		25000 -					
341 46	303 10	311 40	163 75	500 -	500 -	7	.235 Gasoline, Oil & Grease		500 -					
122 75	61 23	105 08	3 36	150 -	150 -	8	.240 Household & Institutional		150 -					
38 43	36 47	13 75	6 07	50 -	50 -	9	.245 Medical & Surgical		50 -					
						10								
41 60	29 53	52 70	24 30	25 -	25 -	11	.250 Office Supplies		25 -					
	43 98	101 87	(CR) 4 12	175 -	175 -	12	.255 Tires & Tubes		175 -					
115 34	121 15	137 29	11 17	150 -	150 -	13	.260 Small Tools		150 -					
714 02	668 64	672 54	301 43	1000 -	1000 -	14	.295 Other Commodities		1000 -					
						15								
277 16	433 16	126 18				16	.310 Transportation	FROM 11100 7-17-58 ORD NO 108953 \$25000 ORD 109534 From 4100 4/2/54 \$14000						
				50 -	50 -	17	.315 Mileage-Privately Owned Autos		50 -					
9 -		73 -				18	.320 Equipment Hire - Outside							
				750 -	750 -	19	.322 Equipment Hire - City Dept.		750 -					
	9 45					20	.325 Rent & Storage							
2539 99	2824 40	2575 98	889 95	5000 -	5000 -	21	.330 Fuel & Heat		5000 -					
	7 35					22								
101 80	115 58	80 50	65 95	75 -	75 -	24	.350 Telegraph & Cable		75 -					
	4 50	6 -		50 -	50 -	25	.355 Telephone		100 -					
212 58	202 51	905 69	64 48	250 -	250 -	26	.375 Printing, Binding & Stat'y		250 -					
						27	.399 Other Services							
419 55	1047 12	1883 65	341 03	500 -	500 -	28	.420 Building Repairs		500 -					
31 38	62 09	220 99	230 49	300 -	300 -	29	.430 Equipment Repairs		300 -					
232 17	484 78	400 17	212 29	600 -	600 -	30	.450 Motor Vehicle Repairs		600 -					
842 40	1630 31	2090 54	413 07	1000 -	1000 -	31	.490 Other Maintenance		1000 -					
						32								
10 -	20 -	7 -	8 -	30 -	30 -	33	.620 Dues & Membership		30 -					
						34								
			3 -			35	.690 Other Charges							
						36								
25012 72	27779 95	30517 38	10727 10	31755 -	31755 -	37	TOTAL Operation & Maintenance		37905 -				37905 -	
						38							ORD 110112 5/25/59 From 1880, 110 18000 -	
						39								
						40								
						41								

1720-1727

**BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959**  
(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Finance  
BUR. of Parks  
G-16-A

DIV. Zoo Maintenance

FUNCTION NUMBER 1880

DEPT. PAGE NO. \_\_\_\_\_

BUR. PAGE NO. \_\_\_\_\_

BUDGET PAGE NO. 139

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
480 -	16 -					1	.720 Equipment						
						2	Miscellaneous		100 -				100 -
						3							
						4							
						5	.740 Additions + Betterments						
						6							
						7							
						8							
						9							
						10							
						11							
						12							
						13							
						14							
						15							
						16							
						17							
						18							
						19							
						20							
						21							
						22							
						23							
						24							
						25	SUMMARY						
43190 89	43351 38	45209 58	23865 10	58399 85	58399 85	26	.110 Salaries & Wages		92970 95				88805 60
25012 72	27779 95	30517 38	10727 10	31755 -	31755 -	27	Operation & Maintenance		37905 -				37905 -
480 -	16 -					28	.720 Equipment		100 -				100 -
						29							
68683 61	71147 33	75726 96	34592 20	90154 85	90154 85	30	TOTAL		130975 95				126810 60
						31							
						32							
						33							
						34							
						35							
						36							
						37							
						38							
						39							
						40							
						41							

1720-1724

**BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959**  
(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Finance  
BUR. of Parks  
G-16-A

DIV. Summary

FUNCTION NUMBER 1300

DEPT. PAGE NO. \_\_\_\_\_  
BUR. PAGE NO. \_\_\_\_\_

BUDGET PAGE NO. 140

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1957-1958				DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957			OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
									1	.110 Salaries & Wages						
									2	1810 Comfort Stations	29760 -					32518 40
									3	1830 Executive & Clerical	68850 30					72200 80
									4	1840 Park Maintenance	1134163 95					1246819 20
									5	1850 Playground Maintenance	326956 85					328936 60
									6	1870 Swimming Tanks	78733 85					82788 -
									7	1880 Zoo Maintenance	92970 95					88805 60
									8							
									9	TOTAL .110	1731435 90					1852068 60
									10							
									11	.190 Other Fees & Services						
									12	1830 Executive & Clerical						
									13	1850 Playground Maintenance						
									14							
									15	TOTAL .190						
									16							
									17	Operation & Maintenance						
									18	1810 Comfort Stations	2880 -					2880 -
									19	1820 Dodge Park	1025 -					1025 -
									20	1830 Executive & Clerical	3450 -					3450 -
									21	1840 Park Maintenance	159745 -					135655 -
									22	1850 Playground Maintenance	35795 -					29995 -
									23	1870 Swimming Tanks	3405 -					3405 -
									24	1880 Zoo Maintenance	37905 -					37905 -
									25							
									26	TOTAL Operation & Maintenance	244205 -					214315 -
									27							
									28	.720 Equipment						
									29	1830 Executive & Clerical	4330 -					4330 -
									30	1840 Park Maintenance	46410 -					48010 -
									31	1850 Playground Maintenance	7094 -					5380 -
									32	1870 Swimming Tanks	90 -					
									33	1880 Zoo Maintenance	100 -					100 -
									34							
									35	TOTAL .720	58024 -					57820 -
									36							
									37							
									38							
									39							
									40							
									41							

1720-1727

**BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959**  
(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Finance  
BUR. of Parks  
G-16-A

DIV. Summary

FUNCTION NUMBER 1800

DEPT. PAGE NO. \_\_\_\_\_  
BUR. PAGE NO. \_\_\_\_\_

BUDGET PAGE NO. 141

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
							1	.740 Additions & Betterments						
	245 -	44980 20					2	1840 Park Maintenance		21000 -				
							3	1870 Swimming Tanks		25575 -				
							4	1880 Zoo Maintenance						
							5							
	245 -	44980 20					6	TOTAL .740		46575 -				
							7							
							8	.760 Buildings & Other Structures						
	28408 29						9	1840 Park Maintenance		30400 -				
							10	1870 Swimming Tanks		75000 -				
							11							
	28408 29						12	TOTAL .760		105400 -				
							13							
							14							
							15							
							16							
							17							
							18							
							19							
							20							
							21							
							22							
							23							
							24							
							25	SUMMARY						
	1324589 68	1340700 28	1415885 61	715426 24	1620640 85	1620640 85	26	.110 Salaries & Wages		1731435 95				1852068 60
		1500 -	1005 -				27	.190 Other Fees & Services						
	211149 42	214544 51	271648 45	102371 48	203005 -	204624 81	28	Operation & Maintenance		244205 -				214315 -
	20368 61	16658 46	40955 24	20940 83	34810 -	34470 26	29	.720 Equipment		58024 -				57820 -
	245 -	44980 20					30	.740 Additions & Betterments		46575 -				
	28408 29						31	.760 Buildings & Other Structures		105400 -				
							32							
	1584761 -	1618383 45	1729494 30	838738 55	1858455 85	1859735 92	33	TOTAL Bureau of Parks		2185639 90				2124203 60
							34							
							35							
							36							
							37							
							38							
							39							
							40							
							41							

1720-1727





**BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959**  
(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

(BUDGET AS SUBMITTED AND APPROVED)

DEPT. of Public Utilities  
BUR. of Lighting & Power  
G-16-A

DIV. \_\_\_\_\_

FUNCTION NUMBER 2600

DEPT. PAGE NO. \_\_\_\_\_

BUR. PAGE NO. \_\_\_\_\_

BUDGET PAGE NO. 220

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
					10 -	10 -	1	.205 Blueprints & Photostats		10 -				10 -
	40 30				25 -	25 -	2	.250 Office Supplies		25 -				25 -
							3							
		460 -	125 -				4	.310 Carfare & Transportation						
							5							
							6	.335 Building Lighting						
	7698 22	7729 83	7649 89	3057 45	7800 -		7	City Hall	7800 -					
	11319 08	10895 10	15291 41	6718 24	13000 -		8	Police Bureau	15000 -					
	433 52	404 20	432 96	158 72	400 -		9	Police Sunshine Division	400 -					
	14941 75	15839 17	17153 96	6465 91	16000 -		10	Bureau of Fire	17000 -					
	374 72	531 24	534 96	207 28	500 -		11	Bureau of Refuse Disposal	500 -					
	179 12	170 22	183 12	51 17	200 -		12	Insectary	200 -					
	1424 84	1376 60	1340 01	532 71	1500 -		13	Isolation Hospital	1500 -					
	1253 86	1001 34	1103 75	385 33	1200 -		14	Municipal Garage	1200 -					
	10619 18	11488 82	13184 96	4919 64	11000 -		15	Park Bureau Buildings	12000 -					
	2417 54	2581 92	2648 82	850 75	2100 -		16	Park Bureau Comfort Station	2100 -					
	1420 24	1352 52	1484 60	1280 86	1300 -		17	Park Bureau Natatorium	1300 -					
	674 56	775 16	721 96	554 -	900 -		18	Park Bureau Tennis Courts	900 -					
	3583 -	3398 20	4097 39	3879 20	5000 -		19	Park Bureau Athletic Fields	5000 -					
	4756 22	5412 36	5754 81	1854 51	4500 -		20	Stanton Yard	4500 -					
							21							
	61153 70	62956 68	71582 60	30915 77	65400 -	65400 -	22	TOTAL .335		69400 -				69400 -
							23							
							24	.345 Outdoor Lighting						
	333515 25						25	Overhead St. Lighting						
	51308 27						26	Special Lighting Systems						
	3610 68						27	Viaducts & Subways						
	2949 86						28	Post Lighting (Parks)						
							29							
	391384 06						30	TOTAL .345						
							31							
	10 70	1 05	3 40				32	.355 Telephone Tolls						
	10 20				20 -	20 -	33	.375 Printing, Binding & Stat'y						
					1000 -	1000 -	34	.399 Consultant Services		1000 -				Disallowed
	6215 38						35	.490 Viaducts & Special Systems						
							36	Maintenance						
							37							
	459039 32	63417 73	71711 -	30915 77	66455 -	66455 -	38	Total Operation & Maintenance		70435 -				69435 -
							39							
							40							
							41							

1720-1727

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Utilities  
of Lighting & Power  
 BUR. G-16-A

DIV. \_\_\_\_\_

FUNCTION NUMBER 2600

DEPT. PAGE NO. \_\_\_\_\_

BUR. PAGE NO. \_\_\_\_\_

BUDGET PAGE NO. 221

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3½ YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959			AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959		
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
							1							1
							2							2
							3							3
							4							4
							5							5
							6							6
							7							7
							8							8
							9							9
							10							10
							11							11
							12							12
							13							13
							14							14
							15							15
							16							16
							17							17
							18							18
							19							19
							20							20
							21							21
							22							22
							23							23
							24							24
							25							25
							26							26
							27							27
							28							28
							29							29
							30							30
							31							31
							32							32
							33							33
							34							34
							35							35
							36							36
							37							37
							38							38
							39							39
							40							40
							41							41
							15		SUMMARY					15
							16	.110	Salaries & Wages	9000	55			16
							17		Operation & Maintenance	70435	-		69435	17
							19			79435	55		69435	19

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

PERSONAL SERVICE

DEPT. of Finance  
 BUR. of Parks  
 G-16-B

DIV. Public Recreational Area Fund

FUNCTION NUMBER 5600

DEPT. PAGE NO. \_\_\_\_\_

BUR. PAGE NO. \_\_\_\_\_

BUDGET PAGE NO. 142

HISTORICAL DATA

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959  
 DEPARTMENTAL BUDGET REQUESTS

FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS  
 APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959 DEPARTMENTAL BUDGET REQUESTS								FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959									
1954-1955		1955-1956		1956-1957		1957-1958		NO. OF POSI-TION	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POSI-TION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT				
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE															NO. OF POSI-TION	BI. WEEKLY RATE	NO. OF POSI-TION	BI. WEEKLY RATE
1	1	249 30	1	258 50	1	267 70	1	267 70	1	1			26	267 70	6960 20					26	277 60	7217 60	1		
2									2														2		
3	1	199 40	1	222 50					3														3		
4									4														4		
5	1	170 80	1	192 -	1	199 40	1	206 80	5	1			26	206 80	5376 80					1		26	214 40	5574 40	5
6									6															6	
7	1	169 90	1	177 80					7															7	
8	1	144 50	1	166 20	1	177 30	1	184 70	8	1			13	184 70	2401 10	Half Time				1		13	192 -	2496 -	8
9						(1)	14 70		9	(1)			13	14 70	191 10	Half Time Base + 3 Ranges				(1)		13	22 40	291 20	9
10									10															10	
11	1	150 50	1	170 80					11															11	
12									12															12	
13	6		6		3		3		13	3					14929 20					4				16688 -	13
14									14																14
15									15																15
16									16																16
17									17																17
18									18																18
19									19																19
20									20																20
21									21																21
22									22																22
23									23																23
24									24																24
25									25																25
26									26																26
27									27																27
28									28																28
29									29																29
30									30																30
31									31																31
32									32																32
33									33																33
34									34																34
35									35																35
36									36																36
37									37																37
38									38																38
39									39																39
40									40																40
41									41																41

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Finance  
BUR. of Parks  
G-16-A

DIV. Public Recreational Areas

FUNCTION NUMBER 5600

DEPT. PAGE NO.

BUR. PAGE NO.

BUDGET PAGE NO. 143

1954-1955	HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS			FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
	1955-1956	1956-1957	6 MONTHS 1957-1958	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1314 26	50 -					1	.190 Other Fees & Services						
						2							
						3	Operation & Maintenance						
62 34	65 10	36 40	24 06	125 -	125 -	4	.205 Blueprints, Photographs & Photostats		125 -				
		21 12				5	.240 Household & Institutional						
	60					6	.245 Medical & Surgical						
163 30	92 90	62 62	39 99	100 -	100 -	7	.250 Office Supplies		100 -				
12 13	10 32					8	.260 Small Tools						
8 82	8 65	17 63	19 89	10 -	10 -	9	.295 Other Commodities		10 -				
						10							
		190 96	333 60			11	.315 Mileage - Privately Owned Autos						
		3 10				12	.355 Telephone						
8 50	2 80					13	.375 Printing, Binding & Stat'y						
35 38	25 61	49 26	10 08	100 -	100 -	14	.380 Publication of Notices		100 -				
		1 74	1 03			15	.387 Sewer User Charge						
226 42	125 41	181 59	111 53	250 -	250 -	16	.390 Water		250 -				
847 65	1145 50	884 -	317 25	1000 -	1000 -	17	.399 Other Services		1000 -	- 200 <sup>00</sup>	ORD 108625	705600700	
						18							
43 14	1234 16	798 31	193 50	200 -	200 -	19	.420 Building Repair		200 -				
9 74	1 91	29 27		100 -	100 -	20	.490 Other Maintenance & Repair		100 -				
						21							
315 38	289 56	250 94	84 96	375 -	375 -	22	.607 Social Security Tax		375 -				
241 95	256 23	204 53	84 85	250 -	250 -	23	.609 Employees Retirement - Current Year		250 -				
	46 -		75 60	300 -	300 -	24	.625 Insurance - Fire		300 -				
214 22	112 68	102 73	50 91	200 -	200 -	25	.630 State Industrial Accident Ins.		200 -				
	37 50					26	.635 Surety Bonds						
	70 93	531 08	65	75 -	75 -	27	.640 Other Insurance		75 -				
468 10	115 83	501 05		1000 -	1000 -	28	.660 Interest		1000 -				
917 93	699 36	671 71	2079 39	600 -	600 -	29	.685 Taxes on Real Property - Leased to Private Individuals		1000 -				
						30							
						31							
3575 60	4340 45	4538 04	3427 29	4685 -	4685 -	32	TOTAL Operation & Maintenance		5085 -				5085 -
						33							
						34	.720 Equipment						
						35	Addl 1 Leroy Letter Set	160 -					
						36	Addl 1 Air Brush Assembly	50 -					
						37	Misc. Equipment	50 -					
						38	1-Transit	200 -	ORD 108625	From 5600.399			
520 -	12286 28	148 35	5251 89	7500 -	7500 -	39	TOTAL .720		260 -				260 -
						40	Equip for Woodstock & Elton Park Community Centers	5000 -	ORD 108818	11/2/58 From 5600.760			5000 -
						41	1- Crawler Type Tractor (Use for Zoological Gardens)	6000 -	ORD 109106	11/23/58 From 5600.770			6000 -
							1 Equipment Trailer	300 -	ORD 109232				

**BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959**  
(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Finance  
BUR. of Parks  
G-16-A

DIV. Public Recreational Areas

FUNCTION NUMBER 5600

DEPT. PAGE NO. \_\_\_\_\_  
BUR. PAGE NO. \_\_\_\_\_

BUDGET PAGE NO. 144

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959			AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959		
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
15634 36	190404 91	47357 95	46620 41	153225 -	153225 -	1 .740	Additions & Betterments	Stabilizing Sliding Ground ORD # 10273 6/25/59	25,800 -				25,800 -
						2		ORD # 109843 From 5600,760	+ 100,000 -				125,800 -
						3		ORD # 108907 INSTALL LADDER ON LOOKOUT TOWER	4500 -				214500 -
						4	Buildings & Other Structures	(Use For Zoological Gardens) ORD # 109108 11/24/58 to 5600,720	6000 -				6000 -
						5	Sellwood Community Bldg. and other Buildings	ORD # 109843 4/19/59 to 5600,740	- 100,000 -				- 100,000 -
						6	Total .760	- 85000 - Ord. 108914 to 5600,720	480500 -				480500 -
160413 10		89290 -	28579 25	101000 -	101000 -	7 .780	Land		20000 -				160000 -
						8	Contract Payments		38824 90				38824 90
						9	Assessments		5000 -				5000 -
						10							
104445 21	92571 19	181508 18	70456 70	105976 43	105976 43	11	TOTAL .780		63824 90				203824 90
						12							
						13							
						14							
						15							
						16							
						17							
						18							
						19							
						20							
						21							
						22							
						23							
						24							
						25							
						26							
						27							
						28							
						29							
						30	SUMMARY						
2907 86	5531 81	3517 53	1765 06	7738 10	7738 10	31 .110	Salaries & Wages		14929 20				16688 -
1314 26	50 -					32 .190	Other Fees & Services						
3575 60	4340 45	4538 04	3427 29	4685 -	4685 -	33	Operation & Maintenance		5085 -				5085 -
520 -	12286 28	148 35	5251 89	7500 -	7500 -	34 .720	Equipment		260 -				260 -
15634 36	190404 91	47357 95	46620 41	153225 -	153225 -	35 .740	Additions & Betterments		4500 -				4500 -
160413 10		89290 -	(CR)28579 25	101000 -	101000 -	36 .760	Buildings & Other Structures		270500 -				270500 -
104445 21	92571 19	181508 18	70456 70	105976 43	105976 43	37 .780	Land		63824 90				63824 90
						38							
288810 39	305184 64	326360 05	98942 12	380124 53	380124 53	39	TOTAL		359099 10				359099 10
						40							920857 90
						41							875434 81

1720-1727

**BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959**  
(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Finance  
of Parks  
BUR. G-16-A

DIV. Portland Zoo Fund

FUNCTION NUMBER 5640

DEPT. PAGE NO. \_\_\_\_\_  
BUR. PAGE NO. \_\_\_\_\_

BUDGET PAGE NO. 145

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959			AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959		
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
16248 75	45950 97	1509 -				1	.190 Other Fees & Services						
						2	Operation & Maintenance						
						3	.260 Small Tools		250 -				
			50 39			4	.295 Other Commodities		100 -				
						5							
1450 -		100 -	379 65			6	.310 Transportation						
				1000 -	1000 -	7	.320 Equipment Hire - Outside		1000 -				From 5640.730 ORD 10876 9/25 +1,000 -
			30 20			8	.355 Telephone						
			15 18			9	.380 Publication of Notices		25 -				
			129 64			10	.390 Water		200 -				
			800 -	5000 -	5000 -	11	.399 Other Services		5000 -				
						12							
						13	.490 Other Maintenance & Repairs		6000 -				
						14							
9 14						15	.660 Interest						
						16							
1459 14		100 -	1405 06	6000 -	6179 65	17	TOTAL Operation & Maintenance		12575 -				12575 -
						18							
						19	.720 Equipment						
						20	Addl 1 Meat Block	110 -					
						21	Addl 1 Pallet Board Jack	515 -					
						22	Addl 1 File Cabinet	150 -					
						23	Addl 1 Desk	225 -					
						24	Addl 1 Chair w/Arms	85 -					
						25	Addl 1 Book Case	150 -					
						26	Addl 1 Conveyor	450 -					
						27	Addl 1 Mechanical Sweeper	2700 -					
						28	Addl 1 Hay Chopper	275 -					
						29	Addl 1 Desk Typist	225 -					
						30	Addl 1 Chair, Typist, Posture	50 -					
						31	Transfer Cages	400 -					
						32	Other Cages	500 -					
						33	Transport Boxes	300 -					
						34	Chain Hoists	400 -					
						35							ORD No 109371 1/21/59 From 5640.740 +3500 = ORD No 109158 8/5/59 From 5640.740 +3200 =
	1979 -	25538 52	10249 79	14900 -	18900 -	36	TOTAL .720		6535 -				6535 -
						37							
						38	.730 Zoological Specimens		5000				ORD 10876 9/25 to 5640.310 -10000 ORD 109351 1/21/59 From 5640.740 +11768 =
						39	2 Giraffes (cost \$7,000) ORD. 109354 1/15/59						
						40	2 Tigers (cost \$2,000) ORD. 109491 2/19/59						
	875 -	2139 48		6200 -	6200 -	41	TOTAL .730		5000 -				5000 -

1720-1727

BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Finance

DEPT. PAGE NO. \_\_\_\_\_

BUR. of Parks  
G-16-A

DIV. Portland Zoo Fund

FUNCTION NUMBER 5640

BUR. PAGE NO. \_\_\_\_\_

BUDGET PAGE NO. 146

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959			AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959		
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
						1	.740 Additions & Betterments						
						2	Construct Railroad	78000 -					
						3	Parking Lot Road	16000 -					
						4	Paving Walks, etc.	41000 -					
						5	Small Mammal Grottos	30000 -					
						6	Exterior Bird Exhibit	16300 -					
						7	Concession - Primate Bldg.	15100 -					
						8	Landscaping Not in Group Cont.	70000 -					
						9	Aquatic Bird Pool	22000 -					
						10	Drinking Fountains	500 -					
						11	Benches	2500 -					
						12	Extension of Rail Road <sup>ORD No 108488</sup>	416150	within Totals				
12241 34	254616 49	817464 12	90941 49	675000 -	671000 -	13	TOTAL .740	291400	Ord 109371 1/21/59 to 5640, 720	- 3500 -			291400 -
						14	Emergency Drainage Work		ORD 109371 1/21/59 to 5640, 720	- 11768 -			11768 -
						15	Emergency Drainage Work		ORD #109460 8/6/59 from 5900, 740	+ 100,000 -			100,000 -
						15	.760 Buildings & Other Structures		ORD 107582 3/5 with this appro	+ 100,000 -			100,000 -
						16	Entrance Group	163225 -	ORD 110156 6/5/59 to 5640, 720	- 8,000 -			8,000 -
						17	Service Group	33500 -					
						18	Pachyderm House	140000 -					
						20	TOTAL .760	336725 -					336725 -
		337752 91	45500 60	800000 -	799820 31	20							
18781 13						22	.780 Land						
						30	SUMMARY						
16248 75	45950 97	1509 -				31	.190 Other Fees & Services						
1459 14		100 -	1405 06	6000 -	6179 53	32	Operation & Maintenance	12575 -					12575 -
	1979 -	25538 52	10249 79	14900 -	18900 -	33	.720 Equipment	6535 -					6535 -
	875 -	2139 48		6200 -	6200 -	34	.730 Zoological Specimens	5000 -					5000 -
12241 34	254616 49	817464 12	90941 49	675000 -	671000 -	35	.740 Additions & Betterments	291400 -					291400 -
		337752 91	45500 60	800000 -	799820 31	36	.760 Building & Other Structures	336725 -					336725 -
18781 13						37	.780 Land						
48730 36	303421 46	1184504 03	148096 94	1502100 -	1502100 -	39	TOTAL	652235 -					652235 -

1720-1727

HISTORICAL DATA						ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1959 DEPARTMENTAL BUDGET REQUESTS					FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1959									
1954-1955	1955-1956	1956-1957	1957-1958																	
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	TITLE OF POSITION	X STEP 1 OR 2	BI-WEEKLY RATE	X STEP 2 OR 3	BI-WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS.	X STEP 1 OR 2	BI-WEEKLY RATE	X STEP 2 OR 3	BI-WEEKLY RATE	AMOUNT
1	313 90	1	323 10	1	203 08	1		1 City Utilities Engineer				13 406 15	5279 95	Oxd #107192 $\frac{1}{2}$ Time 1 Oxd 109565 7/2/59 - 600 Hrs					13 406 40	5283 20
1	222 50	1	230 80	1	249 30	3		1 Engineer III				13 286 20	3720 60	$\frac{1}{2}$ Time	1				13 259 20	3369 60
1	163 40	1	184 70	1	206 80	5		1 Engineer I - Draftsman				26 206 80	5376 80		1				26 214 40	5574 40
1	157 -	1	177 30	1	206 80	6		1 Engineer I - Inspector				26 206 80	5376 80		1				26 214 40	5574 40
4		4		4		9		4 TOTAL .110					19754 15		4					19801 60

1720-1727



(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Utilities

DEPT. PAGE NO. \_\_\_\_\_

BUR. Street Lighting Fund  
G-16-A

DIV. \_\_\_\_\_

FUNCTION NUMBER 5645

BUR. PAGE NO. \_\_\_\_\_

BUDGET PAGE NO. 223

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959			AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959		
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
	124 87	46 13	10 02	250 -	250 -	1	<i>190 Other Post Services</i> Blueprints & Photostats		250 -				250 -
	184 99	66 77	45 94	250 -	250 -	2	Office Supplies		250 -				
	17 20	5 81				3	Small Tools						
	615 23	455 84	254 24	1000 -	1000 -	5	Mileage - Private Autos		1000 -				
						7	Outdoor Street Lighting						
	407976 10	583601 82	401169 63	560000 -		8	Overhead St. Lighting	865000 -					
				120000 -		9	New Lighting	90000 -					
	4366 35	3602 16	1800 78	5000 -		10	Viaducts & Subways	5000 -					
	3304 -	3157 86	1465 94	3000 -		11	Post Lighting (Parks)	3500 -					
	47674 56	47760 21	22677 89	60000 -		12	Special Lighting System	150000 -					
						13							
	463321 01	638122 05	427114 24	748000 -	748000 -	14	TOTAL .345		1113500 -				
						15							
	9 80		2 40			16	Telephone Tolls		20 -				
	24 25	18 19	12 25	200 -	200 -	17	Printing, Binding & Stat'y		200 -				
		27 14		13000 -	13000 -	18	St. Lighting Reconstruction		10000 -				
				5000 -	5000 -	19	Consultant Service		5000 -				
	9311 13	11235 31	2255 96			20	Viaduct & Special System Main.		5000 -				
	280 10	292 52	85 25			21	Social Security Tax		300 -				
	148 57	153 12	96 97			22	Employees Retire. - Current		150 -				
	113 80	122 90	65 85			23	State Ind. Acci. Ins.		150 -				
	6 19	7 77	2 62			24	Other Insurance		10 -				
	641 11					25	Interest on Loans						
						26							
	474798 25	650553 55	429945 74	767700 -	767700 -	27	Total Operation & Maintenance		1135830 -				1135830 -
						28							
	581 57	568 51	254 50	2300 -	2300 -	29	.720 Equipment		500 -				500 -
						30							
		13929 95	4272 34	1097622 50	1097622 50	31	.740 Additions & Betterments		5000 -				5000 -
						32							
						33							
						34	SUMMARY						
	12394 75	13612 31	9542 08	17235 40	17235 40	35	.110 Salaries & Wages		19754 15				19801 60
	474798 25	650553 55	429945 74	767700 -	767700 -	36	Operation & Maintenance		1135830 -				1135830 -
	581 57	568 61	254 50	2300 -	2300 -	37	.720 Equipment		500 -				500 -
		13929 95	4272 34	1097622 50	1097622 50	38	.740 Additions & Betterments		5000 -				5000 -
						39							
	487774 57	678664 42	444014 66	1884857 90	1884857 90	40	TOTAL		1161084 15				1161131 60
						41							

1720-1727

DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Utilities

PERSONAL SERVICE

DEPT. PAGE NO. \_\_\_\_\_

BUR. Street Lighting Fund  
G-16-B

DIV. \_\_\_\_\_

FUNCTION NUMBER 5645

BUR. PAGE NO. \_\_\_\_\_

BUDGET PAGE NO. 222

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959 DEPARTMENTAL BUDGET REQUESTS					FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959								
1954-1955		1955-1956		1956-1957		1957-1958		NO. OF POSITION	TITLE OF POSITION	X STEP 1 OR 2	BI-WEEKLY RATE	X STEP 2 OR 3	BI-WEEKLY RATE	AMOUNT	REMARKS	NO. OF POSITION	X STEP 1 OR 2	BI-WEEKLY RATE	X STEP 2 OR 3	BI-WEEKLY RATE	AMOUNT
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE														
		1	313 90	1	323 10	1	203 08	1	1				13 406 15	5279 95	Ord #107192 - 1/2 Time 1 Ord 109765 4/2/59 - 600 hrs					13 406 40	5283 20
		1	222 50	1	230 80	1	249 30	3	1				13 286 20	3720 60	1/2 Time	1				13 259 20	3369 60
		1	163 40	1	184 70	1	206 80	5	1				26 206 80	5376 80		1				26 214 40	5574 40
		1	157 -	1	177 30	1	206 80	6	1				26 206 80	5376 80		1				26 214 40	5574 40
		4		4		4		4	TOTAL .110					19754 15		4					19801 60

1720-1724

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Finance

PERSONAL SERVICE

DEPT. PAGE NO. \_\_\_\_\_

BUR. of Parks

DIV. Eastmoreland Golf

FUNCTION NUMBER 6101

BUR. PAGE NO. \_\_\_\_\_

BUDGET PAGE NO. 147

HISTORICAL DATA

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959  
DEPARTMENTAL BUDGET REQUESTS

FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS  
APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959 DEPARTMENTAL BUDGET REQUESTS										FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959						
1954-1955		1955-1956		1956-1957		1957-1958		NO. OF POSI-TION	TITLE OF POSITION	X STEP 1 OR 2	BI-WEEKLY RATE	X STEP 2 OR 3	BI-WEEKLY RATE	AMOUNT	REMARKS	NO. OF POSI-TION	X STEP 1 OR 2	BI-WEEKLY RATE	X STEP 2 OR 3	BI-WEEKLY RATE	AMOUNT			
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																	
1	184 70	1	207 80	1	230 80	1	240 -	1	1					26 240 -	6240 -					1			26 249 60	6489 60
1	138 50	1	144 50	1	150 50	1	163 40	3	1					26 163 40	4248 40					1			26 170 40	4430 40
1	163 50	1	169 90	1	176 40	1	192 -	5	1					26 192 -	4992 -	add 109 Base + 2 Range				1			26 200 -	5200 -
				1	150 50	1	163 40	7	1					26 163 40	4248 40	Base + 1 Range				1			26 170 40	4430 40
7	132 50	7	138 50	6	144 50	6	157 -	8	6					26 157 -	24492 -					6			26 164 -	25584 -
2	122 80	4	138 50	3	144 50	3	157 -	9	3					13 157 -	6123 -	6 Months				3			13 164 -	6396 -
(1)	9 30	(1)	9 30	(1)	9 30	(1)	12 90	10	(1)					19 12 90	251 55	2 Ranges 9 Mos.				(1)			19 13 60	265 20
12		14		13		13		12	13						50595 35					13				52795 60
								13																
								14																
								15																
								16																
								17																
								18																
								19																
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								37																
								38																
								39																
								40																
								41																

1720 - 1727

DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Finance  
 BUR. of Parks  
 3-10-A

DIV. Eastmoreland Golf

FUNCTION NUMBER 6101

DEPT. PAGE NO. \_\_\_\_\_  
 BUR. PAGE NO. \_\_\_\_\_

BUDGET PAGE NO. 148

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959			AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959		
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
3 48	8 88	17 28		25 -	25 -	1	.205 Blueprints, Photographs & Photostats		25 -				
654 51	1188 09	1716 63	318 -	1000 -	1000 -	2	.210 Botanical & Agricultural		1200 -				
114 37	85 71	60 85	46 94	200 -	200 -	3	.215 Cleaning & Disinfecting		200 -				
560 01	623 70	548 71	294 79	600 -	600 -	4	.235 Gasoline, Oil & Grease		600 -				
24 43	12 16	6 19	2 64	20 -	20 -	5	.240 Household & Institutional		20 -				
						6							
1 50	5 35	40 -		10 -	10 -	7	.245 Medical & Surgical		10 -				
169 86	253 12	145 56	83 48	200 -	200 -	8	.250 Office Supplies		200 -				
	23 72		56 72	50 -	50 -	9	.255 Tires & Tubes		50 -				
73 24	47 65	28 62	22 48	50 -	50 -	10	.260 Small Tools		50 -				
516 40	528 52	568 68	14 87	500 -	500 -	11	.295 Other Commodities		500 -				
	136 08					12							
742 91	833 35	651 42	270 48	600 -	600 -	14	.310 Transportation						
5 -	5 -	5 -		5 -	5 -	14	.315 Mileage-Privately Owned Autos		600 -				
	261 26					15	.325 Rent & Storage		5 -				
657 58	600 65	772 45	402 20	800 -	800 -	16	.330 Fuel & Heat						
12 04	23 -	16 33	11 25	25 -	25 -	17	.335 Electric Power		800 -				
133 -	221 --	270 98	175 -	500 -	500 -	18	.355 Telephone		50 -				
				5	5	19	.375 Printing, Binding & Stat'y		500 -				
27 47	74 38	84 08	49 25	50 -	50 -	20	.380 Publication of Notices		5 -				
90 21	231 01	286 68	171 43	250 -	250 -	21	.387 Sewer Users Charge		50 -				
3 72	11 47			5 -	5 -	22	.390 Water		250 -				
						23	.399 Other Services		5 -				
1852 90	1872 35	179 84	26 05	1500 -	1500 -	24							
790 37	992 88	1229 71	338 16	1000 -	1000 -	25	.420 Building Repairs		1500 -				
49 73	129 40	233 88	56 07	150 -	150 -	26	.430 Equipment Repairs		1000 -				
521 80	642 -	3519 32	387 61	2000 -	2000 -	27	.450 Motor Vehicle Repairs		150 -				
						28	.490 Other Maintenance & Repairs		2000 -				
			1000 -	1000 -	1000 -	29							
615 52	883 -	768 29	357 74	1000 -	1000 -	30	.605 Contributions & Awards		2000 -				
496 62	470 52	470 52	235 26	475 -	475 -	31	.607 Social Security Tax		1000 -				
604 15	708 40	651 89	338 14	700 -	700 -	32	.608 Employee's Retirement - Prior Year		475 -				
15 -	15 -	30 -		50 -	50 -	33	.609 Employ. Retirement - Current Year		700 -				
		387 55		350 -	350 -	34	.620 Dues & Memberships		50 -				
327 91	293 45	255 04	117 90	350 -	350 -	35	.625 Fire Insurance		350 -				
197 54	157 85	93 03	100 11	200 -	200 -	36	.630 State Industrial Accident Ins.		350 -				
64 53	17 20	64 95		200 -	200 -	37	.640 Other Insurance		200 -				
117 53	125 59	142 19	146 34	135 -	135 -	38	.665 Refunds						
	1 -					39	.685 Taxes on Real Property		135 -				
						40	.690 Other Charges						
9443 33	11482 74	13205 87	5022 91	13805 -	13805 -	41	TOTAL Operation & Maintenance		15030 -				15030 -

1720-1727

**BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959**  
(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Finance  
BUR. of Parks  
3-16-A

DIV. Eastmoreland Golf

FUNCTION NUMBER 6101

DEPT. PAGE NO. \_\_\_\_\_  
BUR. PAGE NO. \_\_\_\_\_

BUDGET PAGE NO. 149

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959			AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959		
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
							1							
							2	.720	Equipment					
							3		Mower Units	700 -				
							4		Tractor, Mower - Addl	3000 -				
							5		Miscellaneous	300 -				
							6		Aerator		ORD 108827 10/2/58 From 6101.740			+ 500 -
744 23	432 -	60 73	1402 91	2600 -	2600 -	7	TOTAL .720			4000 -				4000 -
							9	.740	Additions & Betterments					
							10		Fencing & Curbing	1000 -				
							11		Bybee Ave. Underpass	15000 -	ORD 110187 6/5/59 to 6101.760			- 7,922 -
							13		TOTAL .740	16000 -				16000 -
6105 49	391 60						15	.760	Buildings & Other Structures		ORD 108827 10/2/58 To 6101.720			- 500 -
											ORD # 110187 6/5/59 from 6101.740			+ 7,922 -
							30		SUMMARY					
35098 13	40062 32	41335 11	18795 22	50428 95	50428 95	31	.110	Salaries & Wages		50595 35				52795 60
9443 33	11482 74	13205 87	5022 91	13805 -	13805 -	32		Operation & Maintenance		15030 -				15030 -
744 23	432 -	60 73	1402 91	2600 -	2600 -	33	.720	Equipment		4000 -				4000 -
6105 49	391 60			1000 -	1000 -	34	.740	Additions & Betterments		16000 -				16000 -
51391 18	52368 66	54601 71	25221 04	67833 95	67833 95	36	TOTAL			85625 35				87825 60

1720-1727

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

PERSONAL SERVICE

DEPT. of Finance

DEPT. PAGE NO.

DIV. of Parks

DIV. Rose City Golf

FUNCTION NUMBER 6102

BUR. PAGE NO.

BUDGET PAGE NO. 150

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959 DEPARTMENTAL BUDGET REQUESTS								FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959							
1954-1955		1955-1956		1956-1957		1957-1958		NO. OF POSI-TION	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POSI-TION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT		
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																
1	163 50	1	169 90	1	176 40	1	192 -	1	Park Foreman				26 192 -	4992 -					26 200 -	5200 -			
1	138 50	1	144 50	1	150 50	1	163 40	3	Golf Starter														
							1 163 40	5	Laborer - Lead				26 163 40	4248 40	Ord. #106419 Base + 1 Range	1			26 170 40	4430 40			
7	132 50	7	132 50	7	144 50	6	157 -	6	Laborers				26 157 -	24492 -		6			26 164 -	25584 -			
2	122 80	2	138 50	2	144 50	2	157 -	7	Laborers				13 157 -	4082 -	6 Months	2			13 164 -	4264 -			
(1)	9 30	(1)	9 30	(1)	9 30	(1)	12 90	8	Laborers - While Operating Tractor Mower				19 12 90	251 55	Base + 2 Ranges 9 MOB.	(1)			19 13 60	265 20			
11		11		11		11		10						38065 95		10				39743 60			

1720-1727

BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959  
(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Finance  
of Parks  
BUR. 3-16-A

DIV. Rose City Golf

FUNCTION NUMBER 6102

DEPT. PAGE NO. \_\_\_\_\_  
BUR. PAGE NO. \_\_\_\_\_

BUDGET PAGE NO. 151

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
2 34	57			25 -	25 -	1	.205 Blueprints, Photographs & Photostats		25 -				
1220 67	1065 61	1065 27	981 65	1200 -	1200 -	2	.210 Botanical & Agricultural		1200 -				
145 76	160 29	163 23	35 87	150 -	150 -	3	.215 Cleaning & Disinfecting		150 -				
	82 20					4	.220 Educational & Recreational						
569 87	621 46	549 64	296 16	600 -	600 -	5	.235 Gasoline, Oil & Grease		600 -				
16 14	23 28	6 41	2 66	20 -	20 -	6	.240 Household & Institutional		20 -				
1 19	8 93	57	1 75	10 -	10 -	7	.245 Medical & Surgical		10 -				
156 59	152 56	146 63	125 97	200 -	200 -	8	.250 Office Supplies		200 -				
30 66	21 93	159 88	36 23	50 -	50 -	9	.255 Tires & Tubes		50 -				
50 17	73 56	75 50	11 01	100 -	100 -	10	.260 Small Tools		100 -				
518 25	819 91	492 59	38 39	800 -	800 -	11	.295 Other Commodities		800 -				
						12							
521 22	320 67	431 62	219 44	500 -	500 -	13	.315 Mileage-Privately Owned Autos						
994 82	1158 24	995 72	680 77	1200 -	1200 -	14	.335 Electric Power		1200 -				
29 05	23 94	16 80	23 99	25 -	25 -	15	.355 Telephone		25 -				
250 -	197 25	541 -	40 -	500 -	500 -	16	.375 Printing, Binding & Stat'y		500 -				
				5 -	5 -	17	.380 Publication of Notices		5 -				
	13 27	36 14	16 98			18	.387 Sewer User Charge						
53 85	144 20	123 68	66 46	250 -	250 -	19	.390 Water		250 -				
2 48				5 -	5 -	20	.399 Other Charges		5 -				
						21							
485 67	1883 36	614 86	37 12	1000 -	1000 -	22	.420 Building Repairs		1000 -				
953 49	1441 78	1614 37	397 39	1000 -	1000 -	23	.430 Equipment Repairs		1000 -				
310 44	62 19	229 97	176 27	250 -	250 -	24	.450 Motor Vehicle Repairs		250 -				
1352 86	1925 74	392 97	87 39	2000 -	2000 -	25	.490 Other Maintenance & Repairs		2000 -				
						26							
			851 75	1750 -	1750 -	27	.605 Contributions & Awards		750 -				
657 31	768 34	711 79	324 58	900 -	900 -	28	.607 Social Security Tax		900 -				
496 62	470 52	470 52	235 26	475 -	475 -	29	.608 Employee's Retirement-Prior Year		475 -				
613 40	541 16	489 47	247 40	650 -	650 -	30	.609 Employee's Retirement-Current Year		650 -				
15 -	15 -	25 -		50 -	50 -	31	.620 Dues & Memberships		50 -				
87 -	400 -	62 18	159 50	90 -	90 -	32	.625 Fire Insurance		90 -				
346 97	248 81	227 52	96 35	350 -	350 -	33	.630 State Industrial Accident Ins.		350 -				
193 28	135 93	56 53	105 27	250 -	250 -	34	.640 Other Insurance		250 -				
122 11	130 28	147 51	151 81	145 -	145 -	35	.685 Taxes on Real Property		145 -				
						36							
10197 21	12911 98	9847 37	5447 42	14550 -	14550 -	37	TOTAL Operation & Maintenance		13050 -				13050 -
						38							
						39							
						40							
						41							

1720-1727

**BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959**  
(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Finance  
BUR. of Parks  
3-16-A

DIV. Rose City Golf

FUNCTION NUMBER 6102

DEPT. PAGE NO. \_\_\_\_\_  
BUR. PAGE NO. \_\_\_\_\_

BUDGET PAGE NO. 152

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959			AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEN- DITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959		
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
						1	.720 Equipment						1
						2	Mower Units	700 -					2
						3	Tractor (Mower) Repl	3000 -					3
						4	Miscellaneous	300 -					4
						5							5
141 17	318 30	11 67	321 75	900 -	900 -	6	TOTAL .720		4000 -				4000 -
						7							7
	33 56					8	.740 Additions & Betterments						8
						9							9
				3000 -	3000 -	10	.760 Buildings & Other Structures						10
						11							11
						12							12
						13							13
						14							14
						15							15
						16							16
						17							17
						18							18
						19							19
						20							20
						21							21
						22							22
						23							23
						24							24
						25							25
						26							26
						27							27
						28							28
						29							29
						30	SUMMARY						30
35930 14	35891 51	36330 06	18368 74	42147 95	42147 95	31	.110 Salaries & Wages		38065 95				39743 60
10197 21	12911 98	9847 37	5447 42	14550 -	14550 -	32	Operation & Maintenance		13050 -				13050 -
141 17	318 30	11 67	321 75	900 -	900 -	33	.720 Equipment		4000 -				
	33 56					34	.740 Additions & Betterments						
				3000 -	3000 -	35	.760 Buildings & Other Structures						4000 -
						36							
46268 52	49155 35	46189 10	24137 91	60597 95	60597 95	37	TOTAL		55115 95				56793 60
						38							
						39							
						40							
						41							

1120-1727



DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Finance  
 BUR. of Parks  
 3-16-A

DIV. West Side Golf

FUNCTION NUMBER 6104

DEPT. PAGE NO. \_\_\_\_\_  
 BUR. PAGE NO. \_\_\_\_\_

BUDGET PAGE NO. 153

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEND- ITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
1483 64	2603 73	341 02		1000 -	1000 -	1	.740 Additions & Betterments		1000 -				1000 -
						2							
						3							
						4							
						5							
						6							
						7							
						8							
						9							
						10							
						11							
						12							
						13							
						14							
						15							
						16							
						17							
						18							
						19							
						20							
						21							
						22							
						23							
						24							
						25							
						26							
						27							
						28							
						29							
						30	SUMMARY						
1483 64	2603 73	341 02		1000 -	1000 -	31	.740 Additions & Betterments		1000 -				1000 -
						32							
						33							
1483 64	2603 73	341 02		1000 -	1000 -	34	TOTAL		1000 -				1000 -
						35							
						36							
						37							
						38							
						39							
						40							
						41							

1720-1727

DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Finance  
 DIV. of Parks  
 -16-B

PERSONAL SERVICE

DEPT. PAGE NO. \_\_\_\_\_

DIV. Hoyt Park Pitch & Putt

FUNCTION NUMBER 6106

BUR. PAGE NO. \_\_\_\_\_

BUDGET PAGE NO. 154

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959 DEPARTMENTAL BUDGET REQUESTS								FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959								
1954-1955		1955-1956		1956-1957		1957-1958		NO. OF POS.	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POS.	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT			
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																	
1	163 50	1	169 90	1	176 40	1	192 -	1	1					26 192 -	4992 -					1		26 200 -	5200 -	
								2																
3	132 50	4	138 50	1	144 50	1	157 -	3	2					18 157 -	5652 -	8 Months				2		18 164 -	5904 -	
								4								1 New Position								
1	122 80							5	(1)					18 12 90	232 20	Base + 12.90 8 Mos.				(1)		18 13 60	244 80	
(1)	9 30	(1)	9 30					6																
								7	3					18 99 30	5362 20	8 Mos.				3	18 99 20		5356 80	
								8																
								9	6							TOTAL .110					6			16705 60
5		5		2		5		10																
								11																
								12																
								13																
								14																
								15																
								16																
								17																
								18																
								19																
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								30																
								31																
								32																
								33																
								34																
								35																
								36																
								37																
								38																
								39																
								40																
								41																

1120-1777

**BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959**  
(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Finance  
BUR. of Parks  
3-16-A

DIV. Hoyt Park Pitch & Putt

FUNCTION NUMBER 6106

DEPT. PAGE NO. \_\_\_\_\_  
BUR. PAGE NO. \_\_\_\_\_

BUDGET PAGE NO. 155

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
						1	.190 Other Fees & Services		2400 -				2400 -
						2							
						3	Operation & Maintenance						
	1 98	35 85	6 13	25 -	25 -	4	.205 Blueprints, Photographs & Photostats		25 -				
5	163 89	205 70	410 92	32 50	500 -	500 -	5 .210 Botanical & Agricultural		500 -				
6	3 24	3 39	8 84	52 23	100 -	100 -	6 .215 Cleaning & Disinfecting		100 -				
7	224 41	232 45	208 99	158 17	400 -	400 -	7 .235 Gasoline, Oil & Grease		400 -				
8	1 98		7 56	20 -	20 -	8 .240 Household & Institutional		20 -					
9		72		10 -	10 -	9 .245 Medical & Surgical		10 -					
10	40 74	3 65	40 25	50 -	50 -	10 .250 Office Supplies		50 -					
11	39 99	2 86	1 76	27 41	50 -	50 -	11 .255 Tires & Tubes		50 -				
12	12 97	29	5 46	25 -	25 -	12 .260 Small Tools		25 -					
13		86 40	847 24	374 -	500 -	500 -	13 .295 Other Commodities		500 -				
14						14							
15				100 -	100 -	15	.315 Mileage - Privately Owned Cars		100 -				
16		84 94				16	.330 Fuel & Heat						
17	12 76	12 -	12 -	5 -	650 -	650 -	17 .335 Electric Power		650 -				
18	40 75	65 69	30 98	39 02	25 -	25 -	18 .355 Telephone		25 -				
19	34 50	46 25	46 25	46 25	250 -	250 -	19 .375 Printing, Binding & Stat'y		500 -				
20	130 02	220 38	226 78	149 52	150 -	150 -	20 .390 Water		300 -				
21		265 04	40 -	25 -	25 -	21	.399 Other Services		25 -				
22						22							
23	40 34		14 31	50 -	50 -	23	.420 Building Repairs		50 -				
24	790 62	207 19	765 67	159 01	250 -	250 -	24 .430 Equipment & Repairs		250 -				
25	62 52	226 84	83 92	2 66	100 -	100 -	25 .450 Motor Vehicle Repairs		100 -				
26	21 84	2 64	1100 33	812 70	1500 -	1500 -	26 .490 Other Maintenance & Repairs		1500 -				
27						27							
28			20 80	500 -	500 -	28	.605 Contributions & Awards		500 -				
29	202 81	128 60	93 25	72 14	275 -	275 -	29 .607 Social Security Tax		275 -				
30	198 65	188 28	188 28	94 14	200 -	200 -	30 .608 Employees Retirement - Prior Year		200 -				
31	190 10	123 33	107 65	63 02	125 -	125 -	31 .609 Employees Retirement - Current Year		125 -				
32				30 -	30 -	32	.620 Dues & Membership		30 -				
33		17 40	10 -	344 73	75 -	75 -	33 .625 Fire Insurance		75 -				
34	107 45	40 65	31 77	24 62	80 -	80 -	34 .630 State Industrial Accident Ins.		80 -				
35	128 92	33 94	38 21	218 05	125 -	125 -	35 .640 Other Insurance		125 -				
36	31 52			45 -	45 -	36	.685 Taxes on Real Property		45 -				
37						37							
38	2480 02	1800 73	4602 32	2809 68	6235 -	6235 -	38 TOTAL Operation & Maintenance		6635 -				6635 -
39						39							
40						40							
41						41							

(Carried as 6103, West Hills Golf Course prior to July 1, 1957)

6106 Hoyt Park Pitch & Putt BUDGET PAGE NO. 155

DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Finance  
 BUR. of Parks  
 3-16-A

DIV. Hoyt Park Pitch & Putt

FUNCTION NUMBER 6106

DEPT. PAGE NO. \_\_\_\_\_  
 BUR. PAGE NO. \_\_\_\_\_

BUDGET PAGE NO. 156

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEN- DITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
		355 -	87 73	1300 -	1300 -	1 .720	Equipment - Misc.		750 -				750 -
						2							
14 64	10036 05	7872 24	7830 60	2500 -	2500 -	3 .740	Additions & Betterments Fencing		2500 -				2500 -
						4							
						5							
		17438 23				6 .760	Buildings & Other Structures Storage Bldg.		2000 -				2000 -
						7							
						8							
						9							
						10							
						11							
						12							
						13							
						14							
						15							
						16							
						17							
						18							
						19							
						20							
						21							
						22							
						23							
						24							
						25							
						26							
						27							
						28							
						29							
						30							
						30	SUMMARY						
11598 62	199 01	7692 04	5956 35	13180 20	13180 20	31 .110	Salaries & Wages		16238 40				16705 60
						32 .190	Other Fees & Services		2400 -				2400 -
2480 02	1800 73	4602 32	2809 68	6235 -	6235 -	33	Operation & Maintenance		6635 -				6635 -
		355 -	87 73	1300 -	1300 -	34 .720	Equipment		750 -				750 -
14 64	10036 05	7872 24	7830 60	2500 -	2500 -	35 .740	Additions & Betterments		2500 -				2500 -
		17438 23				36 .760	Buildings & Other Structures		2000 -				2000 -
						37							
14093 28	12035 79	37959 3	16684 36	23215 20	23215 20	38	TOTAL		30523 40				30990 60
						39							
						40							
						41							

(Carried as 6103, West Hills Golf Course prior to July 1, 1957)

6106 Hoyt Park Pitch & Putt BUDGET PAGE NO. 156

1120-1777



BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959  
(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Finance  
BUR. of Parks  
3-16-A

DIV. Eastmoreland Driving Range

FUNCTION NUMBER 6109

DEPT. PAGE NO. \_\_\_\_\_  
BUR. PAGE NO. \_\_\_\_\_

BUDGET PAGE NO. 158

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959			AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959		
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
6551 28	8897 28	8270 68	3830 -	10500 -	10500 -	1 .190	Other Fees & Services		4800 -				4800 -
						2							
						3	Operation & Maintenance						
75 57	90			25 -	25 -	4 .205	Blueprint, Photograph & Photostats		25 -				
	6 10			200 -	200 -	5 .210	Botanical & Agricultural		200 -				
70 30	20 20	43 99		100 -	100 -	6 .215	Cleaning & Disinfecting		100 -				
15 40	88 78	23 76	70 20	100 -	100 -	7 .240	Household & Institutional		100 -				
1 48	1 59	1 90	4 12	25 -	25 -	8 .250	Office Supplies		25 -				
	1 -	2 64				9 .260	Small Tools						
1807 81	4400 48	3127 32	1284 88	3600 -	3600 -	10 .295	Other Commodities		3600 -				
						11							
1666 -	2017 40	2014 50	895 50	2075 -	2075 -	12 .320	Equipment - Outside		2075 -				
1058 22	1086 44	846 11	258 06	1200 -	1200 -	13 .335	Electric Power		1200 -				
39 50	48 50	58 15	37 70	100 -	100 -	14 .355	Telephone		100 -				
						15 .380	Publication of Notices						
				50 -	50 -	16 .399	Other Service		50 -				
						17							
14 59	139 44	59 02		500 -	500 -	18 .420	Building Repairs		500 -				
13 33	32 50	26 40	65 70	200 -	200 -	19 .430	Equipment Repairs		200 -				
56 07	322 79	641 83		1000 -	1000 -	20 .490	Other Maintenance & Repairs		1000 -				
						21							
169 -						22 .625	Fire Insurance						
180 09	83 78		337 76	333 -	330 -	23 .640	Other Insurance		330 -				
	842 65	487 67	867 17	750 -	750 -	24 .660	Interest						
						25							
5167 36	9092 55	7333 29	3821 09	10255 -	10255 -	26	TOTAL Operation & Maintenance		9505 -				9505 -
						27							
		352 65		545 -	545 -	28 .720	Equipment - Misc. including 1 Ball Dispenser @ 385		300 -				685 -
						29							
9082 27						30 .740	Additions & Betterments						
						31							
6254 84						32 .760	Buildings & Other Structures						
						33							
	6350 -	5000 -	5000 -	5000 -	5000 -	34 .800	Loan Payment <i>Bal after payt #</i>		5000 -				5000 -
						35							
						36 .900	Interest		750 -				750 -
						37							
						38							
						39							
						40							
						41							

1120-1127

**BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959**  
(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Finance  
BUR. of Parks  
G-16-A

DIV. Eastmoreland Driving Range

FUNCTION NUMBER 6109

DEPT. PAGE NO. \_\_\_\_\_  
BUR. PAGE NO. \_\_\_\_\_

BUDGET PAGE NO. 159

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
						1							
						2							
						3							
						4							
						5							
						6							
						7							
						8							
						9							
						10							
						11							
						12							
						13							
						14							
						15							
						16							
						17							
						18							
						19	SUMMARY						
	707 87	3056 15	3385 69	1515 04	4082 -	4082 -	20 .110 Salaries & Wages		6663 80				6843 20
	6551 28	8897 28	9270 68	3830 -	10500 -	10500 -	21 .190 Other Fees & Services		4800 -				4800 -
	5167 36	9092 55	7333 29	3821 09	10255 -	10255 -	22 Operation & Maintenance		9505 -				9505 -
			352 65		545 -	545 -	23 .720 Equipment		300 -				685 -
	9082 27						24 .740 Additions & Betterments						
	6254 84						25 .760 Buildings & Other Structures						
		6350 -	5000 -	5000 -	5000 -	5000 -	26 .800 Loan Payment		5000 -				5000 -
							27 .900 Interest		750 -				750 -
							28						
	27763 62	27395 98	24342 31	14166 13	30382 -	30382 -	29 TOTAL		27018 80				27583 20
							30						
							31						
							32						
							33						
							34						
							35						
							36						
							37						
							38						
							39						
							40						
							41						

1120-1127

**BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959**  
(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Finance  
BUR. of Parks  
G-16-A

DIV. Golf Fund Debt Redemption

FUNCTION NUMBER 6100

DEPT. PAGE NO. \_\_\_\_\_

BUR. PAGE NO. \_\_\_\_\_

BUDGET PAGE NO. 160

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
3000 -	3000 -	3000 -	3000 -	3000 -	3000 -	1	.800 Principal		3000 -				3000 -
						2							
390 -	330 -	270 -	220 -	210 -	210 -	3	.900 Interest		150 -				150 -
						4							
3390 -	3330 -	3270 -	3220 -	3210 -	3210 -	5	TOTAL Debt Redemption		3150 -				3150 -
						6							
						7							
						8							
						9							
						10							
						11							
						12							
						13							
						14							
						15							
						16							
						17							
						18							
						19							
						20							
						21							
						22							
						23							
						24							
						25							
						26							
						27							
						28							
						29							
						30							
						31							
						32							
						33							
						34							
						35							
						36							
						37							
						38							
						39							
						40							
						41							

1120-1127



**BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959**  
(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Finance  
BUR. of Parks  
G-16-A

DIV. Golf Summary

FUNCTION NUMBER 6100

DEPT. PAGE NO. \_\_\_\_\_  
BUR. PAGE NO. \_\_\_\_\_

BUDGET PAGE NO. 161

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEN- DITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
							1	.110 Salaries & Wages						
							2	6101 Eastmoreland Golf Course		50595 35				52795 60
							3	6102 Rose City Golf Course		38065 95				39743 60
							4	6106 Hoyt Park Pitch & Putt Course		16238 40				16705 60
							5	6109 Eastmoreland Driving Range		6663 80				6843 20
							6							
							7	TOTAL .110		111563 50				116088 -
							8							
							9	.190 Other Fees & Services						
							10	6106 Hoyt Park Pitch & Putt		2400 -				2400 -
							11	6109 Eastmoreland Driving Range		4800 -				4800 -
							12							
							13	TOTAL .190		7200 -				7200 -
							14							
							15	Operation & Maintenance						
							16	6101 Eastmoreland Golf Course		15030				15030 -
							17	6102 Rose City Golf Course		13050 -				13050 -
							18	6104 West Side Golf Course						
							19	6106 Hoyt Park Pitch & Putt Course		6635 -				6635 -
							20	6109 Eastmoreland Driving Range		9505 -				9505 -
							21							
							22	TOTAL Operation & Maintenance		44220 -				44220 -
							23							
							24	.720 Equipment						
							25	6101 Eastmoreland Golf Course		4000 -				4000 -
							26	6102 Rose City Golf Course		4000 -				4000 -
							27	6104 West Side Golf Course						
							28	6106 Hoyt Park Pitch & Putt Course		750 -				750 -
							29	6109 Eastmoreland Driving Range		300 -				685 -
							30							
							31	TOTAL .720		9050 -				9435 -
							32							
							33	.740 Additions & Betterments						
							34	6101 Eastmoreland Golf Course		16000 -				16000 -
							35	6102 Rose City Golf Course						
							36	6104 West Side Golf Course		1000				1000 -
							37	6106 Hoyt Park Pitch & Putt Course		2500 -				2500 -
							38	6109 Eastmoreland Driving Range						
							39							
							40	TOTAL .740		19500 -				19500 -
							41							

Note - 6106, Hoyt Park Pitch & Putt Course was carried as 6103, West Hills Golf Course Prior to July 1, 1957

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BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959  
(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Finance  
BUR. of Parks  
G-16-A

DIV. Golf Summary

FUNCTION NUMBER 6100

DEPT. PAGE NO. \_\_\_\_\_  
BUR. PAGE NO. \_\_\_\_\_

BUDGET PAGE NO. 162

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959			AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959		
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
						1	.760 Buildings & Other Structures						
						2	6101 Eastmoreland Golf Course						
					3000 -	3	6102 Rose City Golf Course						
						4	6104 West Side Golf Course						
			17438 23			5	6106 Hoyt Park Pitch & Putt		2000 -				2000 -
6254 84						6	6109 Eastmoreland Driving Range						
						7							
6254 84		17438 23		3000 -	3000 -	8	TOTAL .760						2000 -
						9							
						10	.800 Debt Redemption						
3000 -	3000 -	3000 -	3000 -	3000 -	3000 -	11	6100 Golf Fund Debt Redemption		3000 -				3000 -
	6350 -	5000 -	5000 -	5000 -	5000 -	12	6109 Eastmoreland Driving Range		5000 -				5000 -
						13							
3000 -	9350 -	8000 -	8000 -	8000 -	8000 -	14	TOTAL .800		8000 -				8000 -
						15							
						16	.900 Interest						
390 -	330 -	270 -	220 -	210 -	210 -	17	6100 Golf Fund Debt Redemption		150 -				150 -
						18	6109 Eastmoreland Driving Range		750 -				750 -
						19							
390 -	330 -	270 -	220 -	210 -	210 -	20	TOTAL .900		900 -				900 -
						21							
						22							
						23							
						24							
						25							
						26							
						27							
						28							
						29							
						30	SUMMARY						
83334 76	79208 99	88742 90	44635 35	109839 10	109839 10	31	.110 Salaries & Wages		111563 50				116088 -
6551 28	8897 28	8270 68	3830 -	10500 -	10500 -	32	.190 Other Fees & Services		7200 -				7200 -
27287 92	35288 -	34988 85	17101 10	44845 -	44845 -	33	Operation & Maintenance		44220 -				44220 -
885 40	750 30	780 05	1812 39	5345 -	5345 -	34	.720 Equipment		9050 -				9435 -
16686 04	13066 94	8213 26	7830 60	4500 -	4500 -	35	.740 Additions & Betterments		19500 -				19500 -
6254 84		17438 23		3000 -	3000 -	36	.760 Buildings & Other Structures		2000 -				2000 -
3000 -	9350 -	8000 -	8000 -	8000 -	8000 -	37	.800 Debt Redemption		8000 -				8000 -
390 -	330 -	270 -	220 -	210 -	210 -	38	.900 Interest		900 -				900 -
						39							
144390 24	146889 51	166703 97	83429 44	186239 10	186239 10	40	TOTAL Golf Fund		202433 50				207343 -
						41							

Note - 6106, Hoyt Park Pitch & Putt Course was carried as 6103, West Hills Golf Course Prior to July 1, 1957

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Finance  
BUR. Assessment Collection Fund  
G-16-B

PERSONAL SERVICE

DEPT. PAGE NO. \_\_\_\_\_

FUNCTION NUMBER 6400

BUR. PAGE NO. \_\_\_\_\_

BUDGET PAGE NO. 166

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959 DEPARTMENTAL BUDGET REQUESTS						FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959								
1954-1955		1955-1956		1956-1957		1957-1958		NO. OF POSITION	TITLE OF POSITION	X STEP 1 OR 2	BI-WEEKLY RATE	X STEP 2 OR 3	BI-WEEKLY RATE	AMOUNT	REMARKS	NO. OF POSITION	X STEP 1 OR 2	BI-WEEKLY RATE	X STEP 2 OR 3	BI-WEEKLY RATE	AMOUNT	
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE															
1	144 50	1	150 50					1	Clerk II													
				(1)	163 40	(1)	163 40	3	(1) Account Clerk				26 163 40	2124 20	1/2 Chgd to City Treas(1)				26 170 40	2215 20		
								4														
								5								(1)					2215 20	
								6														
								7	TOTAL .110					2124 20								
								8														
								9														
								10														
								11														
								12														
								13														
								14														
								15														
								16														
								17														
								18														
								19														
								20														
								21														
								22														
								23														
								24														
								25														
								26														
								27														
								28														
								29														
								30														
								31														
								32														
								33														
								34														
								35														
								36														
								37														
								38														
								39														
								40														
								41														

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BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959  
(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Finance  
BUR. Assessment Collection Fund  
G-16-A

DIV. \_\_\_\_\_

FUNCTION NUMBER 6400

DEPT. PAGE NO. \_\_\_\_\_  
BUR. PAGE NO. \_\_\_\_\_

BUDGET PAGE NO. 167

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959			AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959		
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
10895 63	5916 43	9292 53	2880 73	14000 -	14000 -	1 .190	Other Fees & Services		14000 -				14000 -
						2	Commissions to Mult-County						
						3							
						4							
						5	Operation & Maintenance						
						6 .399	Other Services		150 -				150 -
						7							
247 80	443 38	280 24	76 92			8 .490	Other Repairs						
						9							
37 54	39 15	44 37	22 61	70 -	70 -	10 .607	Social Security Tax		70 -				70 -
794 59	752 88	752 88	376 44	794 59	794 59	11 .608	Employees Retirement-Prior Serv.		794 59				794 59
50 39	50 59	48 41	27 35	75 -	75 -	12 .609	Employees Retmt Current Serv.		75 -				75 -
5 -		10 -		40 -	40 -	13 .625	Premium on Fire Ins.		40 -				40 -
19 44	13 56	14 39	6 94	50 -	50 -	14 .630	State Ind. Acci. Ins.		50 -				50 -
				50 -	50 -	15 .635	Surety Bonds		50 -				50 -
8 10	8 10	16 20		10 -	10 -	16 .640	Other Insurance		10 -				10 -
7397 18	3543 62	2525 90	450 26	25000 -	25000 -	17 .659	Liens - Principal		25000 -				25000 -
2183 35	358 67	336 19	49 96	5000 -	5000 -	18 .660	Interest on Liens		5000 -				5000 -
5 18		261 01		250 -	250 -	19 .665	Refunds		250 -				250 -
	10 -					20 .680	Property for Widening & R/W						
	77 58	278 23		250 -	250 -	21 .685	Taxes on City Owned Property		250 -				250 -
						22	Rented or Leased to Others						
			18 70	250 -	250 -	23 .690	Weed & Tree Cutting		250 -				250 -
		123164 45		200264 20	200264 20	24	Contributions to General Fund						200000 -
						25							
						26							
10748 57	5297 53	127732 27	1029 18	232253 79	232253 79	27	Total Operation & Maintenance		31989 59				231989 59
						28							
						29							
						30							
						31							
						32							
						33							
						34							
						35	SUMMARY						
1878 50	1964 03	2084 07	1004 91	2124 20	2124 20	36 .110	Salaries & Wages		2124 20				2215 20
10895 63	5916 43	9292 53	2880 73	14000 -	14000 -	37 .190	Other Fees & Services		14000 -				14000 -
10748 57	5297 53	127732 27	1029 18	232253 79	232253 79	38	Operation & Maintenance		31989 59				231989 59
						39 .780	Land						
23522 73	13177 99	139108 87	4914 82	248377 99	248377 99	40	TOTAL		48113 79				248204 79
						41							

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

EPT. of Public Works  
of Transportation & Maintenance

PERSONAL SERVICE

DEPT. PAGE NO.

DIV. Shop Rotary

FUNCTION NUMBER 7045

BUR. PAGE NO.

BUDGET PAGE NO. 321

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959 DEPARTMENTAL BUDGET REQUESTS						FINAL DETAILED ESTIMATE FOR PERSONAL SERVICES AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959									
1954-1955		1955-1956		1956-1957		1957-1958		NO. OF POSI- TION	TITLE OF POSITION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT	REMARKS	NO. OF POSI- TION	X STEP 1 OR 2	BI- WEEKLY RATE	X STEP 2 OR 3	BI- WEEKLY RATE	AMOUNT		
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE																
1	222 50	1	230 80	1	206 80	1	222 50	1	1	7	222 50	19	240 -	6117 50	Rate change ORD 107777 eff. 10/1/58	1	7	240 -	19	259 20	6604 80	1	
								2														2	
1	144 50	1	150 50	1	169 90	1	192 -	3	1	11	192 -	15	199 40	5103 -	Base + 2 Ranges ORD 10108 5/27/59	1	11	200 -	13	207 20	5308 -	3	
								4														4	
1	150 50	1	157 -	1	163 40			5							Ord #107913 Formerly Clerk III	1	21	157 60	5	164 -	4129 60	5	
								6														6	
1	113 10	1	127 90	1	144 50	1	144 50	7	1				26	144 50	3757 -	Chgd to Clerk III						7	
								8														8	
1	184 70	1	192 -	1	199 40	1	214 20	9	1				26	214 20	5569 20		1			26	223 20	5803 20	9
1	166 20	1	182 80	1	192 -	1	206 80	10							Terminated								10
								11															11
16	163 40	16	177 30	16	184 70	16	199 40	12	16				26	199 40	82950 40		14			26	207 20	86195 20	12
1	162 40	1	163 90	1	169 90	3	184 70	13	1	26	184 70			4802 20	2 Terminated	1	13	192 -	13	207 20	5189 60	13	
2	151 -	2	150 50	2	157 -			14							Ord. 109088 eff. 11/1/58 Base + 1 Range	2			26	214 40		14	
								15															15
1	179 20	1	186 60	1	194 -	1	206 80	16	1				26	206 80	5376 80	Base + 1 Range	1			26	214 40	5574 40	16
1	169 90	2	177 30	2	184 70	2	199 40	17	2				26	199 40	10368 80		2			26	207 20	10774 40	17
1	157 -					1	184 70	18	1	26	184 70			4802 20	Ord #106638 Formerly Welder Rate Ord 107021 6-19-58	1	13	192 -	13	207 20	5189 60	18	
								19															19
				1	157 -			20															20
								21															21
1	192 -	1	199 40	1	206 80	1	214 20	22	1				26	214 20	5569 20		1			26	223 20	5803 20	22
								23															23
2	177 30	2	184 70	2	192 -	2	206 80	24	2				26	206 80	10753 50	Rate change to 4 4/20 p. 1257600 12-1				26	214 40	11148 80	24
								25															25
1	184 70	1	192 -	1	199 40	1	214 20	26	1				26	214 20	5569 20		1			26	223 20	5803 20	26
								27															27
5	169 90	5	177 30	5	184 70	5	199 40	28	5				26	199 40	25922 -		5			26	207 20	26936 -	28
1	148 50	1	150 50	1	157 -	1	184 70	29	1	26	184 70			4802 20		1	13	192 -	13	207 20	5189 60	29	
								30															30
1	163 40	1	177 30	1	192 10	1	199 40	31	1				26	199 40	5184 40	Base + 1 Range	1			26	214 40	5574 40	31
1	151 -	1	169 90	1	184 70	1	192 -	32	1				26	192 -	4992 -		1			26	207 20	5387 20	32
								33															33
2	169 90	1	177 30	1	184 70	1	199 40	34	1				26	199 40	5184 40		1			26	207 20	5387 20	34
		1	150 50	1	157 -	1	184 70	35							Terminated								35
								36															36
1	163 40	1	177 30	1	192 10	1	206 80	37	1				26	206 80	5376 80	Base + 1 Range	1			26	214 40	5574 40	37
1	163 40	1	169 90	1	184 70	1	199 40	38	1				26	199 40	5184 40		1			26	207 20	5387 20	38
1	138 50	1	144 50	1	157 -	1	184 70	39							Terminated								39
								40															40
								41															41

1120-1777

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Works  
of Transportation & Maintenance  
BUR. G-16-B

DIV. Shop Rotary

PERSONAL SERVICE  
FUNCTION NUMBER 7045

DEPT. PAGE NO.  
BUR. PAGE NO.

BUDGET PAGE NO. 322

HISTORICAL DATA

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959  
DEPARTMENTAL BUDGET REQUESTS

FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS  
APPROVED BY THE COUNCIL, FOR FISCAL YEAR 1958-1959

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959 DEPARTMENTAL BUDGET REQUESTS						FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL, FOR FISCAL YEAR 1958-1959								
1954-1955		1955-1956		1956-1957		1957-1958		NO. OF POSITION	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE															
1								1														
2	2	163 40	1	177 30	1	192 10	1	206 80	2	1			26	205 80	5376 80	Base Plus 1 Range	1			26	214 40	5574 40
3	1	138 50	1	169 90	1	184 70	1	199 40	3	1			26	199 40	5184 40		1			26	207 20	5387 20
4			1	144 50	1	157 -	1	184 70	4	1			26	184 70	4802 20	Rate-Ord #108211 6-19-58	1	13	192 -	13	207 20	5189 60
5								5														
6	4	138 50	3	144 50	3	150 50	3	169 90	6	3			26	169 90	13252 20		3			26	177 60	13852 80
7			1	144 50	1	138 50	1	157 -	7							Terminated Ord #109246 3/19/59 Emp # 6720/59	1					
8								8	1													
9	2	122 80	2	138 50	2	144 50	2	144 50	9							Terminated						
10								10														
11	54		54		55		54	11	46					236000 90		46					246964 -	
12								12														
13								13														
14								14														
15								15														
16								16														
17								17														
18								18														
19								19														
20								20														
21								21														
22								22														
23								23														
24								24														
25								25														
26								26														
27								27														
28								28														
29								29														
30								30														
31								31														
32								32														
33								33														
34								34														
35								35														
36								36														
37								37														
38								38														
39								39														
40								40														
41								41														

1120-1127

**BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959**  
(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Works  
BUR. Summary  
G-16-A

DIV. All

FUNCTION NUMBER \_\_\_\_\_

DEPT. PAGE NO. \_\_\_\_\_

BUR. PAGE NO. \_\_\_\_\_

BUDGET PAGE NO. 323

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1957-1958				DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS		
							1	.110 Salaries & Wages								
	46395 73	47625 39	52236 19	25501 95	55220 80	56189 32	2 2700	Office of Commissioner		57376 90				70258 -		
	11191 65	12068 64	12358 75	6666 14	14019 20	14019 20	3 1210	Municipal Garage		14019 20				14622 40		
	280367 63	297056 01	318752 54	165248 73	347064 70	347064 70	4 2800	Bureau of Buildings		369209 10				402816 80		
	272429 89	428567 44	464480 62	209605 17	503942 -	503507 80	5 2900	Bureau of Construction		519184 50				615356 80		
	386506 46	340754 16	394514 56	211863 32	409687 96	419687 90	6 3000	Bureau of Maintenance		417155 30				1515336 -		
	23289 34	203801 72	210377 86	97079 76	232787 -	232252 68	7 3300	City Engineer		218892 80				226985 60		
	68581 98	75527 91	89393 55	42666 75	96025 50	96025 50	8 3500	Planning Commission		102543 10				106265 60		
							9									
	1088762 68	1405401 27	1542114 07	758631 82	1658747 10	1668747 10	10	TOTAL .110		1698380 90				2951641 20		
							11									
							12									
							13	.190 Other Fees & Services								
							14 1210	Municipal Garage								
	2284 05						15 2700	Office of Commissioner								
	414 -	504 -	423 -	61 -	500 -	500 -	16 2800	Bureau of Buildings		500 -				500 -		
		30 -					17 2900	Bureau of Construction								
							18									
	2698 05	534 -	423 -	61 -	500 -	500 -	19	TOTAL .190		500 -				500 -		
							20									
							21	Operation & Maintenance								
	1767 76	1822 86	2116 79	702 43	1425 -	1585 -	22 2700	Office of Commissioner		1835 -				2412 -		
	1619 23	1971 52	1296 23	321 20	1568 -	1568 -	23 1210	Municipal Garage		1750 -				1750 -		
	321 -		2074 61	374 57		1574 57	24 1220	Municipal Shop		2600 -				2100 -		
	18469 69	16442 78	19512 06	8095 91	14782 24	15225 84	25 2800	Bureau of Buildings		15033 -				15033 -		
	25663 53	33284 93	35842 92	20090 04	32966 -	32966 -	26 2900	Bureau of Construction		41391 -				39291 -		
	97988 73	128792 18	197864 88	99791 60	149145 -	169487 72	27 3000	Bureau of Maintenance		207135 -				751205 -		
	1984 31	43754 41	41279 25	18504 17	48371 -	48454 60	28 3300	City Engineer		53970 -				55970 -		
	57733 38	445435 17	11496 01	46 95	14000 -	14000 -	29 3420	Miscellaneous App'ns		12000 -				12000 -		
	9635 74	10212 62	10577 93	3531 31	26344 -	26795 55	30 3500	Planning Commission		27310 -				19560 -		
							31									
	215183 37	681716 47	322060 68	151458 18	288601 24	311657 34	32	TOTAL Operation & Maintenance		363024 -				899321 -		
							33									
							34	.720 Equipment								
	35 -	401 13	3579 55	1133 13	576 50	901 50	35 2700	Office of Commissioner		1035 -				1035 -		
	195 02		217 75	74 69	1500 -	1500 -	36 1210	Municipal Garage		735 -				700 -		
	8674 45	4674 45	8520 17	5065 06	8033 10	6521 69	37 1220	Municipal Shop		9476 45				6529 50		
	315 95	2056 04	6978 38	9820 37	6037 50	10052 05	38 2800	Bureau of Buildings		12922 -				9567 -		
	4127 71	4627 99	7281 25	4206 75	4781 -	4515 78	39 2900	Bureau of Construction		6301 -				6251 -		
							40									
							41									

**BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959**  
(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Finance

DEPT. PAGE NO. \_\_\_\_\_

UR. \_\_\_\_\_  
-16-A

DIV. Summary

FUNCTION NUMBER All

BUR. PAGE NO. \_\_\_\_\_

BUDGET PAGE NO. 168

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1957-1958				DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPEN- DITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959			
1954-1955	1955-1956		1956-1957		6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957		OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS	
										1	.110 Salaries & Wages							
45141 82	43721 90	60123 92	29985 48	64322 20	64322 20	2	700	Office of Commissioner		64235 -		66237 20					2	
108651 81	108129 97	108866 39	53392 72	113188 30	113188 30	3	1000	Bureau of Licenses		112137 -		117129 60					3	
18148 71	19686 59	21433 32	10525 98	22628 40	22628 40	4	1100	Bureau of Purchases		23509 40		33147 20					4	
13162 92	14547 95	14663 81	6042 99	12773 80	12773 80	5	1300	Stores Expense		15594 80		21132 80					5	
32417 64	33339 79	33864 57	13813 53	29515 -	29515 -	6	1400	Office of City Treasurer		30376 40		51870 40					6	
29380 53	34000 39	33411 49	15167 54	38288 60	37995 60	7	1500	Bureau of Property Control		38228 20		42951 20					7	
1324589 68	1340700 28	1415885 61	715426 24	1620640 85	1620640 85	8	1800	Bureau of Parks		1731435 90		1852068 60					8	
1571493 11	1594126 87	1688249 11	844354 48	1901357 15	1901064 15	10		TOTAL		2015516 70		2184537 -					10	
						11												11
						12		.190 Other Fees & Services										12
500 -						13	700	Office of Commissioner										13
		53 28		4000 -	4000 -	14	1500	Bureau of Property Control		4000 -		1150 -						14
	1500 -	1005 -				15	1600	Bureau of Parks										15
500 -	1500 -	1058 28		4000 -	4000 -	17		TOTAL		4000 -		1150 -						17
						19		Operation & Maintenance										19
7873 28	8379 38	3862 88	3034 83	5451 -	5640 65	20	700	Office of Commissioner		6371 -		14207 -						20
11332 71	10393 07	11852 66	6726 58	11909 -	11909 -	21	1000	Bureau of Licenses		13040 -		12540 -						21
1243 60	969 46	1488 71	1099 11	1110 -	1400 03	22	1100	Bureau of Purchases		1161 -		1161 -						22
1334 62	1378 69	1226 19	694 95	1300 -	1300 -	23	1300	Stores Expense		1300 -		1300 -						23
33201 07	36996 65	40389 56	27544 04	39677 72	39677 72	24	1400	Office of City Treasurer		40683 72		40683 72						24
41381 29	45636 67	51418 39	6351 97	51540 -	51540 -	25	1500	Bureau of Property Control		54140 -		54710 -						25
211149 42	214544 51	271648 45	102371 48	203005 -	204624 81	26	1800	Bureau of Parks		244205 -		214315 -						26
307515 99	318298 43	381886 84	147822 96	313992 72	316092 21	28		TOTAL		360900 72		338916 72						28
						30		.720 Equipment										30
2903 38	187 50	1078 43	102 63	110 -	110 -	31	700	Office of Commissioner		105 -		105 -						31
1445 98	881 -	756 88	564 50	575 -	575 -	32	1000	Bureau of Licenses		210 -		210 -						32
165 -	295 25	277 30				33	1100	Bureau of Purchases		244 70		244 70						33
	1318 65					34	1300	Stores Expense										34
121 12	1106 88	863 98	419 74	215 -	508 -	35	1500	Bureau of Property Control		275 -		275 -						35
20368 61	16658 46	40955 24	20940 83	34810 -	34470 26	36	1800	Bureau of Parks		58024 -		57820 -						36
25004 09	20447 74	43931 83	22027 70	35710 -	35663 26	38		TOTAL		58858 70		58654 70						38



DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Finance  
 UR. \_\_\_\_\_  
 -16-A

DIV. Summary

FUNCTION NUMBER All

DEPT. PAGE NO. \_\_\_\_\_  
 BUR. PAGE NO. \_\_\_\_\_

BUDGET PAGE NO. 169

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1957-1958				DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS		
		424 17				1	.740 Additions & Betterments								
						2	1500 Bureau of Property Control								
245 -	44980 20					3	1800 Bureau of Parks		46575 -						
						4	1300 Stores Expense						1500 -		
245 -	44980 20	424 17				5	TOTAL .740		46575 -				1500 -		
						6									
						7	.760 Buildings & Other Structures								
28408 29						8	1800 Bureau of Parks		105400 -						
						9									
						10									
						11									
						12									
						13									
						14									
						15									
						16									
						17									
						18									
						19									
						20									
						21									
						22									
						23									
						24									
						25									
						26									
						27									
						28									
						29									
						30	SUMMARY								
1571493 11	1594126 87	1688249 11	844354 48	1901357 15	1901064 15	31	.110 Salaries & Wages		2015516 70				2184537 -		
500 -	1500 -	1058 28		4000 -	4000 -	32	.190 Other Fees & Services		4000 -				1150 -		
307315 99	318298 43	361886 84	147822 96	313992 77	316092 21	33	Operation & Maintenance		360900 72				338916 72		
25004 09	20447 74	43931 83	22027 70	35710 -	35663 26	34	.720 Equipment		58858 70				58654 70		
245 -	44980 20	424 17				35	.740 Additions & Betterments		46575 -				1500 -		
28408 29						36	.760 Buildings & Other Structures		105400 -						
						37									
1933166 48	1979353 24	2115550 23	1014205 14	2255059 87	2256819 62	38	TOTAL		2591251 12				2584758 42		
						39									
						40									
						41									

DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Affairs  
 BUR. Office of Commissioner  
 G-16-A

DIV. \_\_\_\_\_

FUNCTION NUMBER 1600

DEPT. PAGE NO. \_\_\_\_\_

BUR. PAGE NO. \_\_\_\_\_

BUDGET PAGE NO. 171

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959			AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
3 60						1	.235 Gasoline & Oil						
	2 49					2	.240 Household & Institutional						
49 78	133 60	97 54	53 67	150 -	150 -	3	.250 Office Supplies		150 -				
		50 90		65 -	65 -	4	.255 Tires & Tubes		65 -				
		13 09				5	.295 Other Commodities						
						6							
7 83	1 40	1 45	5 61	10 -	10 -	7	.350 Telegraph & Cable Service		10 -				
16 45	38 65	47 20		30 -	30 -	8	.355 Telephone Tolls		30 -				
88 70	1 24	98	57 90	100 -	50 -	9	.375 Printing, Binding & Stat'y		50 -				
	3 -					10	.399 Other Services						
						11							
14 -	22 50	9 -		15 -	15 -	12	.430 Equipment Repairs		15 -				
						13							
6 50	3 -	12 82	24	100 -	100 -	14	.450 Motor Vehicle Repairs		100 -				
						15							
8 -	8 -	8 -		8 -	8 -	16	.620 Dues & Memberships		8 -				
						17							
						18							
194 86	213 88	240 98	117 42	478 -	428 -	19	Total Operation & Maintenance		428 -				428 -
						20							
						21	.720 Equipment		50				50 -
						22							
						23							
						24							
						25							
	20 -	2600 70	50 -		50 -	26							
						27	TOTAL .720						
						28							
						29							
						30							
						31							
						32	SUMMARY						
20240 55	20647 71	21303 49	10943 31	23132 20	23132 20	33	.110 Salaries & Wages		23132 20				23582 -
194 86	213 88	240 98	117 42	478 -	428 -	34	Operation & Maintenance		428 -				428 -
	20 -	2600 70	50 -		50 -	35	.720 Equipment		50 -				50 -
						36							
20435 41	20881 59	24145 17	11110 73	23610 20	23610 20	37	TOTAL		23610 20				24060 -
						38							
						39							
						40							
						41							

DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

BUDGET AS SUBMITTED AND APPROVED

EPT. of Public Affairs

PERSONAL SERVICE

DEPT. PAGE NO.

BUR. of Communications & Electronics

DIV.

FUNCTION NUMBER 200

BUR. PAGE NO.

BUDGET PAGE NO. 172

HISTORICAL DATA

ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959  
DEPARTMENTAL BUDGET REQUESTS

FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS  
APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959 DEPARTMENTAL BUDGET REQUESTS					FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959								
1954-1955		1955-1956		1956-1957		1957-1958		NO. OF POSITION	TITLE OF POSITION	X STEP 1 OR 2	BI-WEEKLY RATE	X STEP 2 OR 3	BI-WEEKLY RATE	AMOUNT	REMARKS	NO. OF POSITION	X STEP 1 OR 2	BI-WEEKLY RATE	X STEP 2 OR 3	BI-WEEKLY RATE	AMOUNT
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE														
1	277 -	1	286 20	1	295 40	1	313 90	1	City Communications Director <del>Communications &amp; Electronics Director</del> Radio Technician - Chief			26	313 90	8161 40	Ord # 109025 11/12/58 <del>Base + 2 Ranges</del>	1			26	323 28	8174 40
								2													
								3	Sr. Radio Technician												
								4													
								5	5 Radio Technicians			26	214 20	27346 -		5			26	223 20	29016 -
								6	1 Radio Technician - Lead			26	230 80	6000 80	Base + 2 Ranges	1			26	240 -	6240 -
								7	1 Radio Technician - Lead			26	222 50	5785 -	Base + 1 Range	1			26	231 20	6011 20
								8	1 Radio Technician			13	199 40	2592 20	New position C.D.	1	13	207 20			2693 80
								9	<del>Clerk</del>						Ord # 109592 6-2-58	1					
								10	1 Clerk III			26	144 50	3757 -	Ord # 109592	1			26	151 20	3931 20
								11	Storekeeper						New Position	1	13	157 50	13	170 40	4264 -
								12	Clerk I												
								13													
								14	10 TOTAL .110					54142 40		11					60330 40
								15													
								16	Less From Civil Defense					2592 20							to Revenues
								17													
								18	NET TOTAL .110					51550 20							60330 40
								19	Transferred from 1700.110 by ORD 108655 eff. 8/28/58												
								20	Telephone Operator						Base plus 2 Ranges	1					31
								21	Telephone Operator							2					32
								22	Vacation Help - Telephone Operator							1					33
								23													34
								24													35
								25													36
								26													37
								27													38
								28													39
								29													40
								30													41
								31													
								32													
								33													
								34													
								35													
								36													
								37													
								38													
								39													
								40													
								41													

**BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959**  
(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Affairs  
BUR. of Communications & Electronics  
1-16-A

DIV. \_\_\_\_\_

FUNCTION NUMBER 200

DEPT. PAGE NO. \_\_\_\_\_

BUR. PAGE NO. \_\_\_\_\_

BUDGET PAGE NO. 173

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
4 20	35 50	22 98	16 20	25 -	25 -	1	.205 Blueprints & Photostats		25 -				25 -
73 83	80 31	131 36	17 52	25 -	25 -	2	.215 Cleaning & Disinfecting		25 -				25 -
403 39	475 84	451 12	151 39	485 -	485 -	3	.235 Gasoline & Oil		485 -				485 -
		1 20		20 -	20 -	4	.240 Household & Institutional		20 -				20 -
		2 10	2 12			5	.245 Medical & Surgical						
79 78	161 97	110 63	58 73	80 -	80 -	6	.250 Office Supplies		80 -				80 -
110 10	28 54	72 38	28 59	150 -	150 -	7	.255 Tires & Tubes		150 -				150 -
40 03	39 44	60 26	4 90	75 -	75 -	8	.260 Small Tools		75 -				75 -
						9							
	3 95	7 13	319 34		318 -	10	.295 Other Commodities						
						11							
591 90	77 06	325 10	215 85	100 -	315 85	12	.310 Carfare & Transportation		100 -				100 -
486 78	471 59	479 01	269 52	500 -	500 -	13	.315 Mileage & Private Autos		500 -				500 -
789 44	962 19	1083 08	417 95	1350 -	1350 -	14	.330 Fuel & Heat		1350 -				1350 -
	3 40					15	.350 Telegraph & Cable Service						
4553 31	5033 31	5414 72	2396 19	5485 -	5485 -	16	.355 Telephone Contracts		5485 -				5485 -
						17							
14 25	39 90	73 74	47 55	75 -	75 -	18	.375 Printing, Binding & Stat'y		75 -				75 -
						19	.385 Sanitary						
						20	Towels	36 -					
						21	Coveralls	300 -					
						22	Soap & Wax	25 -					
						23							
326 80	429 10	396 25	124 80	361 -	361 -	24	TOTAL .385		361 -				361 -
						25							
90 -	1584 04		6 41			26	.420 Building Repairs						
						27							
10889 43	9623 17	15229 68	6627 83	13335 -	13206 75	28	.430 Equipment Repairs		15105				15105 -
						29							
347 02	519 79	436 10	203 09	900 -	900 -	30	.450 Motor Vehicle Repairs		900 -				900 -
			3 45			31	.490 Other Maint. & Repairs						600 -
						32							
4 -	4 -	4 -		10 -	10 -	33	.620 Dues & Memberships		10 -				10 -
						34							
18804 26	19573 10	24300 84	10911 43	22976 -	23381 60	35	Total Operation & Maintenance		24746 -				24446 -
						36							
						37							
						38							
						39							
						40							
						41							

From 4100 ORD 10/5/53 \$14 # 46.51  
From 4100 ORD 10/9/54 11/19 #1 35.00  
ORD 11/10/56 5/29/57 7/26 # 32.00  
+ 1 26.00

850 NO EXP 54 8/15/58 To 200.720  
ORD 109022 11/12/58 To 200.720

BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959  
(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Affairs  
Communications & Electronics  
 BUR. 1-16-A

DIV. \_\_\_\_\_

FUNCTION NUMBER 200

DEPT. PAGE NO. \_\_\_\_\_

BUR. PAGE NO. \_\_\_\_\_

BUDGET PAGE NO. 174

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
						1	.720 Equipment						
						2	Bureau of Comm. & Elect.						
						3	Addl 2 Power Supplies for Screen	740 -				1	370 -
						4	Rooms @\$370						
						5	Addl 1 Signal Generator	595 -				1	595 -
						6	Repl 1 Typewriter Electric	425 -				1	425 -
						7	Addl 1 Tubechecker	470 -				1	270 -
						8	Addl 1 Leve <sup>1</sup> Meter & Parts	75 -				1	75 -
						9	Addl 1 Screen Room	450 -					Disallowed
						10	Repl 1 Sedan Auto	2000 -					Disallowed
						11	Addl 1 4 Drawer Steel File	50 -				1	50 -
						12	Repl 1 Adding Machine	395 -				1	395 -
						13	MOBILE TOOL CART BATTERY CHARGER						+ 575.50
						14	TOTAL Bur. of Comm. & Elect.						2180 -
						15	Verifax Signet Copier						+ 198 -
						16							
						17	Fire Bureau						
						18	Addl 1 Base Station	1027 -					
						19	Addl 11 Handi Talkies with recharg.						
						20	Batteries @ \$695 7645						
						21	Less 50% C+D. Matching 3822.50	3822 50					
						22	Addl 6 Spare Batteries @ \$53	318 -					
						23	Addl 2 Battery Chargers @ \$75	150 -					
						24	Addl 5 2nd Frequencies Radios	750 -					
						25	Addl 4 Boat (Modifications) @ \$150	600 -					
						26	Addl 1 Antenna & Feedline @ \$305						
						27	& \$150	455 -					
						28							
						29	TOTAL Fire Bureau		7122 50				Disallowed
						30							
						31							
						32	Public Works						
						33	Addl 20 - 2-Ways @ \$495	9900 -					
						34	Addl 3 Outside Speakers @ \$40	120 -					
						35							
						36	TOTAL Public Works		10020 -				Disallowed
						37							
						38							
						39							
						40							
						41							

**BUDGET OF THE CITY OF PORTLAND, OREGON**  
(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Affairs  
Communications & Electronics  
 BUR. 3-16-A

DIV. \_\_\_\_\_

FUNCTION NUMBER 200

DEPT. PAGE NO. \_\_\_\_\_  
 BUR. PAGE NO. \_\_\_\_\_

BUDGET PAGE NO. 175

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
						1	Insect Control						
						2	Repl 2 pack sets for planes \$1390						
						3	2 pack sets 1390						
						4		2780					
						5	Less 50% C.D. Matching 1390	1390 -					
						6	Addl 2 spare Batteries @ \$53	106 -					
						7							
						8	TOTAL Insect Control		1496 -				Disallowed
						9							
						10							
						11	Police Bureau						
						12	Addl 30 Public Address plus Quick						
						13	Call @ \$415	12450 -				10	4150 -
						14	Addl 4 Pocket Type Receivers @ \$325	1300 -					Disallowed
						15	Addl Batteries for above	250 -					Disallowed
						16	Repl 1 Intercom Unit for Jail	250 -				1	250 -
						17	3 Radar Units @ \$995. 1 Repl						
						18	2 Addl	2985 -				3	2985 -
						19	Addl 1 Radar Recorder Unit	600 -				1	600 -
						20	Addl 1 Bugging & Intercom for						
						21	Juvenile Div.	250 -					Disallowed
						22	Addl 1 Intercom System for Detect.	1800 -					Disallowed
						23	Addl 1 2-Way for Motorcycle	635 -				1	635 -
						24	Addl 3 Handi-Talkies @ \$695	2085.00					
						25	Less 50% C.D. Matching 1042.50	1042 50					Disallowed
						26	Addl 1 Tape Recorder	375 -					Disallowed
						27	Addl 10 2nd Frequency Radios @ 150.	1500 -					Disallowed
						28							
						29	TOTAL Police		23437 50				8620 -
						30							
						31							
						32	Civil Defense						
						33	Repl 10 Handy-Talkies @ \$695.	6950.00					
						34	Less Trade in of 10	1065.00					
						35	Less 50% C.D. Matching 2942.50	2942 50					
						36							
						37	TOTAL Civil Defense		2942 50				Disallowed
						38							
						39							
						40							
						41							

BUDGET OF THE CITY OF PORTLAND, OREGON  
(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. Public Affairs  
BUR. Communications & Electronics  
3-16-A

DIV. \_\_\_\_\_

FUNCTION NUMBER 200

DEPT. PAGE NO. \_\_\_\_\_

BUR. PAGE NO. \_\_\_\_\_

BUDGET PAGE NO. 176

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959				AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959	
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
						1	Park Bureau						
						2	Add 1 Control Console	375 -					
						3							
						4	TOTAL Park Bureau		375 -				Disallowed
						5							
2606 55	1286 59	28203 37	128 25		3932 75	6	TOTAL .720		50593 50				10800 -
						7							
						8							
						9	.740 Additions & Betterments						
						10							
	2579 01	67 68				11	TOTAL .740						
						12							
						13							
						14							
						15							
						16							
						17							
						18							
						19							
						20							
						21							
						22							
						23							
						24							
						25							
						26							
						27							
						28							
						29							
						30	SUMMARY						
48038 23	46732 05	48290 64	23721 47	51550 20	51550 20	31	.110 Salaries & Wages		51550 20				60330 40
18804 26	19573 10	24300 84	10911 43	22976 -	23381 60	32	Operation & Maintenance		24746 -				24446 -
2606 55	1286 59	28203 37	128 25		3932 75	33	.720 Equipment		50593 50				10800 -
	2579 01	67 68				34	.740 Additions & Betterments						
						35							
69449 04	70170 75	100862 53	34761 15	74526 20	78864 55	36	TOTAL		126889 70				95576 40
						37							
						38							
						39							
						40							
						41							

DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

BUDGET AS SUBMITTED AND APPROVED

DEPT. Public Affairs

PERSONAL SERVICE

DEPT. PAGE NO. \_\_\_\_\_

BUR. Fire

DIV. Executive & Clerical

FUNCTION NUMBER 815

BUR. PAGE NO. \_\_\_\_\_

BUDGET PAGE NO. 177

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1958-1959 DEPARTMENTAL BUDGET REQUESTS						FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1958-1959								
1954-1955		1955-1956		1956-1957		1957-1958		NO. OF POSI-TION	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POSI-TION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE															
1	1	238 80	1	240 -	1	249 30	1	258 50	1	1	Chief Clerk			26 258 50	6721 -					26 268 -	6968 -	
2									2													
3	1	138 50	1	157 -	1	163 40	1	157 -	3	1	Account Clerk	19	157 -	7 163 40	4126 80					19 164 -	7 170 40	4308 80
4									4													
5	2	138 50	1	150 50	1	156 50	1	163 40	5	1	Senior Stenographer Clerk			26 163 40	4248 40	Base + 2 Ranges					26 170 40	4430 40
6			1	144 50	2	150 50	1	150 50	6	1	Senior Stenographer Clerk			26 150 50	3913 -						26 157 60	4097 60
7	1	130 20	1	133 40			1	127 -	7	1	Senior Stenographer Clerk	6	127 -	20 138 50	3532 -					6 139 20	20 144 80	3731 20
8									8													
9	5		5		5		5		9	5					22541 20							23536 -
10									10													
11									11													
12									12													
13									13													
14									14													
15									15													
16									16													
17									17													
18									18													
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32									32													
33									33													
34									34													
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36									36													
37									37													
38									38													
39									39													
40									40													
41									41													



**BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959**  
(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Affairs  
BUR. of Fire  
-16-A

DIV. Executive & Clerical

FUNCTION NUMBER 815

DEPT. PAGE NO. \_\_\_\_\_  
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BUDGET PAGE NO. 178

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959			AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959		
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
						1	.250 Office Supplies						1
						2	350 Pkgs. Mimeo Bond	285 -					2
						3	Mimeograph Ink	50 -					3
						4	10 Date Books	23 50					4
						5	File Folders	20 -					5
						6	7 Desk Calendars	6 30					6
						7	6 Boxes Pencil Carbon	27 -					7
						8	6 Boxes Hard Finish Carbon	40 -					8
						9	4 Doz. Boxes Stencils	156 -					9
						10	Scratch Pads (all sizes)	50 -					10
						11	3 Doz. Typewriter Ribbons	36 -					11
						12	4 Gr. Pencils	32 -					12
						13	5 Doz. Pens with Chains	65 -					13
						14	10 Boxes Refills for Paper Mate Pens	40 -					14
						15	Miscellaneous Stationery	19 20					15
						16							16
						17							17
	755 88	863 95	869 39	450 52	756 -	756 -	18	TOTAL .250	850 -				18
						19							19
						20							20
		1 70	2 15			21	.350 Telegraph & Messenger						21
	11 80	19 65	7 75	4 65	20 -	20 -	22	.355 Telephone Tolls	20 -				22
						23							23
						24							24
						25	.375 Printing, Binding, & Stat'y						25
						26	3000 Stamped Envelopes (Large)	125 90					26
						27	3000 Stamped Envelopes (Small)	125 90					27
						28	Envelopes - All Sizes	75 -					28
						29	3000 Mimeograph Letterheads	55 -					29
						30	1000 Pass Cards within Fire	36 -					30
						31	Barriers						31
						32	Binding Expenses Ledger	18 -					32
						33	Binding Bureau Payrolls	17 -					33
						34	4000 Inter-Bureau Letterheads	54 -					34
						35	2500 Company Payrolls	125 -					35
						36	Stores & Shop Requis. & Tally Bks	100 -					36
						37	3 Pkgs. Personnel Action	30 -					37
						38	250 Expense Ledger Sheets	16 -					38
						39	1500 Bond Letterheads	50 -					39
						40	Miscellaneous Other Forms	49 20					40
						41							41
	772 70	1334 08	748 42	721 91	850 -	850 -		TOTAL .375	877 -				

BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959  
(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)  
DETAILED ESTIMATE OF EXPENDITURES

DEPT. of Public Affairs  
BUR. of Fire  
G-16-A

DIV. Executive & Clerical FUNCTION NUMBER 815

BUDGET AS SUBMITTED AND APPROVED  
DEPT. PAGE NO. \_\_\_\_\_  
BUR. PAGE NO. \_\_\_\_\_

BUDGET PAGE NO. \_\_\_\_\_

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS					FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959			AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATE OF EXPENDITURES FOR THE FISCAL YEAR 1958-1959		
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958		ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
							1	.430	Service & Repairs to Mimeo- graph, Adding Machine and Typewriters					
16 14	103 69	60 63	54 65		100 -	100 -	2							
							3			100 -				
6 -							4							
							5	.635	Notarial Commission					
1562 52	2323 07	1688 34	1231 73		1726 -	1726 -	6							
							7		Total Operation & Maintenance	1847 -				1847 -
							8							
							9	.720	Equipment					
							10		1 - Adding Machine (Repl)	337 50				
							11		1-10" Elect. Typewriter (Repl)	62 -				
							12		1-Elect. Mimeograph Mach. (Repl)	782 -				
							13		1 siphoneter					
	640 -						14		TOTAL .720	1744 50				1744 50
							15							
							16							
							17							
							18							
							19							
							20							
							21							
							22							
							23							
							24							
							25							
							26							
							27							
							28							
							29							
							30		SUMMARY					
20060 33	21427 64	22260 93	10308 33		22229 90	22229 90	31	.110	Salaries & Wages	22541 20				23530 -
1562 52	2323 07	1688 34	1231 73		1726 -	1726 -	32		Operation & Maintenance	1847 -				1847 -
	640 -						33	.720	Equipment	1744 50				1744 50
							34							
21622 85	24390 71	23949 27	11540 06		23955 90	23955 90	35		TOTAL	26132 70				27127 00
							36							
							37							
							38							
							39							
							40							
							41							

DETAILED ESTIMATE OF EXPENDITURES

(BEGINNING JULY 1, 1956, AND ENDING JUNE 30, 1959)

BUDGET AS SUBMITTED AND APPROVED

EPT. of Public Affairs  
 of Fire

PERSONAL SERVICE  
 FUNCTION NUMBER 820

DEPT. PAGE NO. \_\_\_\_\_  
 BUR. PAGE NO. \_\_\_\_\_

DIV. Fire Alarm & Telegraph

BUDGET PAGE NO. 180

HISTORICAL DATA								ESTIMATED EXPENDITURES FOR PERSONAL SERVICES FISCAL YEAR 1956-1959 DEPARTMENTAL BUDGET REQUESTS						FINAL DETAILED ESTIMATES FOR PERSONAL SERVICE AS APPROVED BY THE COUNCIL FOR FISCAL YEAR 1956-1959							
1954-1955		1955-1956		1956-1957		1957-1958		NO. OF POSI-TION	TITLE OF POSITION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT	REMARKS	NO. OF POSI-TION	X STEP 1 OR 2	BI. WEEKLY RATE	X STEP 2 OR 3	BI. WEEKLY RATE	AMOUNT
NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE	NO. OF POS.	RATE														
1	199 50	1	206 80	1	214 20	1	240 -	1	1			26	240 -	6240 -		1			26	249 60	6489 60
9	184 -	9	192 -	10	199 40	10	222 50	3	10			26	222 50	57850 -		9			26	231 20	54100 80
1	177 70	1	184 70					4													
								5													
								6													
								7	(1)			240 -	360 -		(1)				249 60	374 40	
								8	(10)			222 50	3337 50		(9)				231 20	3121 20	
								9													
11		11		11		11		10	11					67787 50		10				64086 -	
								11													
								12													
								13													
								14													
								15													
								16													
								17													
								18													
								19													
								20													
								21													
								22													
								23													
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								25													
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								27													
								28													
								29													
								30													
								31													
								32													
								33													
								34													
								35													
								36													
								37													
								38													
								39													
								40													
								41													

BUDGET OF THE CITY OF PORTLAND, OREGON FOR THE FISCAL YEAR 1958-1959  
(BEGINNING JULY 1, 1958, AND ENDING JUNE 30, 1959)

DETAILED ESTIMATE OF EXPENDITURES

BUDGET AS SUBMITTED AND APPROVED

DEPT. of Public Affairs

DEPT. PAGE NO. \_\_\_\_\_

BUR. of Fire

DIV. Fire Alarm & Telegraph

FUNCTION NUMBER 820

BUR. PAGE NO. \_\_\_\_\_

BUDGET PAGE NO. 181

HISTORICAL DATA ACTUAL DETAILED EXPENDITURES PRECEDING 3 1/2 YEARS				FISCAL YEAR 1957-1958		DEPARTMENTAL BUDGET REQUESTS ESTIMATED EXPENDITURES FOR FISCAL YEAR 1958-1959			AS COMPARED WITH BUDGET ALLOWANCE YEAR 1957-1958		FINAL DETAILED ESTIMATED EXPENDITURES AS APPROVED BY THE COUNCIL FOR THE FISCAL YEAR 1958-1959		
1954-1955	1955-1956	1956-1957	6 MONTHS 1957-1958	ORIGINAL APPROPRIATION ALLOWANCE	TOTAL APPROPRIATIONS INCLUDING TRANSFERS TO DEC. 31, 1957	OBJECT NUMBER	ITEMIZED DESCRIPTION OF EXPENDITURES	AMOUNT	TOTALS	INCREASE	DECREASE	No.	TOTALS
16 86	11 -	101 95	13 60	50 -	50 -	1	.205 Blue Prints & Photostats		50 -				50 -
18 90	14 20	9 75		10 -	10 -	2	.210 Agricultural Supplies		10 -				10 -
142 10	128 26	250 88	99 28	125 -	125 -	3	.215 Cleaning & Disinfecting		125 -				125 -
						4							
						5	.235 Gasoline & Oil						
						6	3000 Gals. Gasoline .2245	673 -					
						7	Lubricating Oil	35 -					
						8	Anti Freeze & Grease	10 -					
						9							
720 83	677 91	697 31	347 32	705 -	705 -	10	TOTAL .235		718 -				718 -
						11							
32 45	27 29	5 27	23 41			12	.240 Household & Institutional						
192 93	83 54	101 85	32 47	75 -	75 -	13	.250 Miscellaneous Stationery	75 -					
						14	1 - 6'x6' Pittman City Map	120 -	195 -				195 -
						15	.255 Tires & Tubes						
						16	6 - 6.00 X 16 Tires & Tubes	80 -					
						17	4 - 7.00 X 15 Tires & Tubes	80 -					
						18							
84 46	165 12	328 30	117 77	167 -	167 -	19	TOTAL .255		160 -				160 -
						20							
139 -	164 10	71 39	79 31	100 -	100 -	21	.260 Small Tools		100 -				100 -
						22							
						23	.295 Other Commodities						
						24	10 Storage Batteries	150 -					
						25	10 Tungar Tubes	45 -					
						26	Electric Lamps (all sizes)	60 -					
						27	Solder	20 -					
						28	Tape	50 -					
						29	Presto Refills	10 -					
						30	Ropes (all sizes)	50 -					
						31	Miscellaneous Supplies	15 -					
						32							
512 27	435 85	652 62	316 37	400 -	400 -	33	TOTAL .295		400 -				400 -
						34							
60 -	200 -					35	.310 Transportation						
	42 40	46 31				36	.320 Equipment Hire						
5 -	5 -	5 -	5 -	5 -	5 -	37	.325 Rent-Cable on Steel Bridge		5 -				5 -
						38							
						39	.330 Fuel and Heat						
						40	2000 Gals. Fuel Oil .125 Gal.	250 -					
						41	Gas for heating warehouse	525 -					
496 89	754 63	563 83	1 80	773 20	773 20		TOTAL .330		775 -				775 -

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