



# Portland City Council

Report on Homelessness Response System Ordinance Milestones





On October 8, 2024, Portland City Council and the Multnomah County Board of Commissioners held the fourth joint meeting on the Homelessness Response Action Plan. This report will update the status of plan milestones.



# Homeless Response Action Plan Metrics



Baseline number of people experiencing unsheltered homelessness identified as of January 2024 (5,398 on by-name list)



2,699 people – equivalent to half those on the list – placed in shelter or housing by the end of 2025



15% increase in exits from shelter to permanent housing by the end of 2025



75% of people retain permanent supportive housing 24 months after placement

# 2024 Action Items Status Update Overall



## Completed

42 Action Items are complete

66%

## In Progress

9 Action Items are in progress

14%

## Flagged for Review

2 Action Items are flagged for clarification or review

3%

## Not Started

8 Action Items have not yet been started

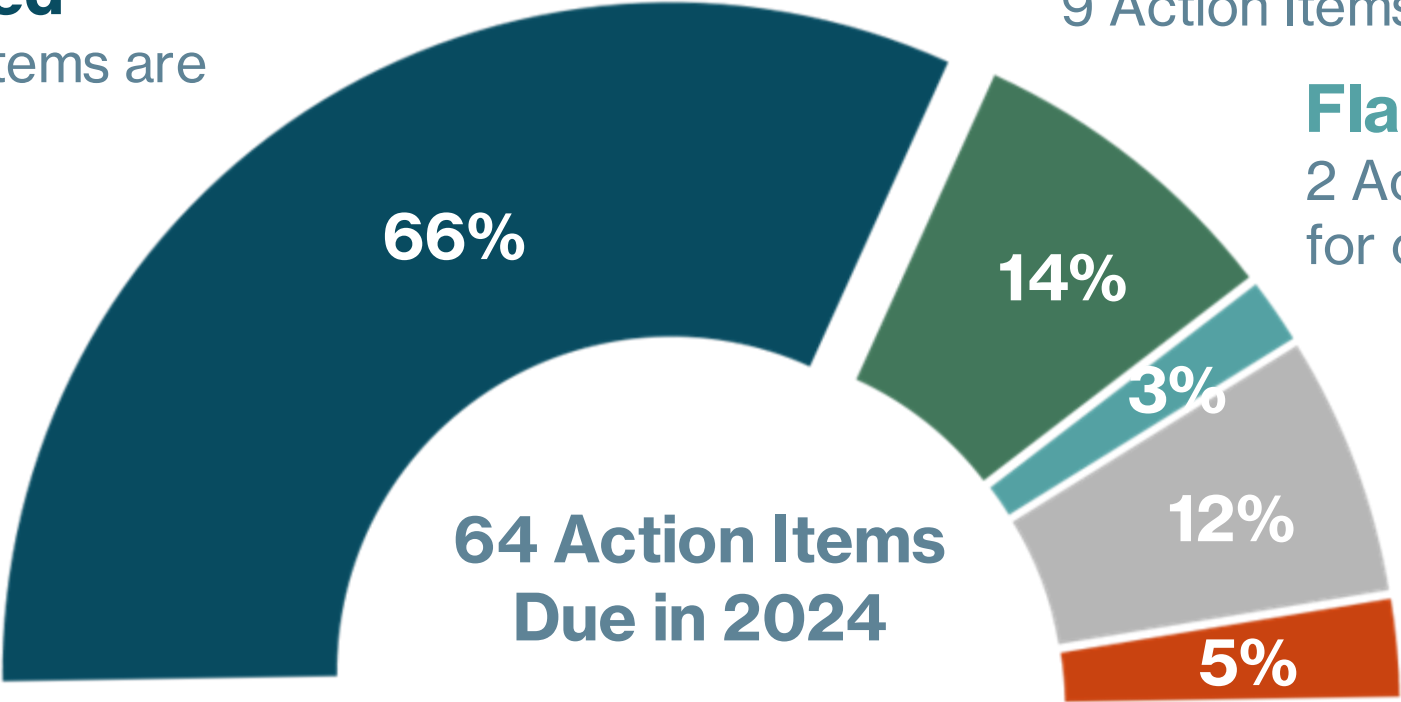
12%

## Blocked

3 Action Items have blockers that will soon be resolved

5%

64 Action Items Due in 2024



# Milestone Updates





# Milestone 1

The Homelessness Response System (HRS) Steering and Oversight Committee (SOC) will approve a publicly accessible performance dashboard that shows quarterly updates and progress toward Homelessness Response Action Plan outcomes.

**Status:**

**Complete.**





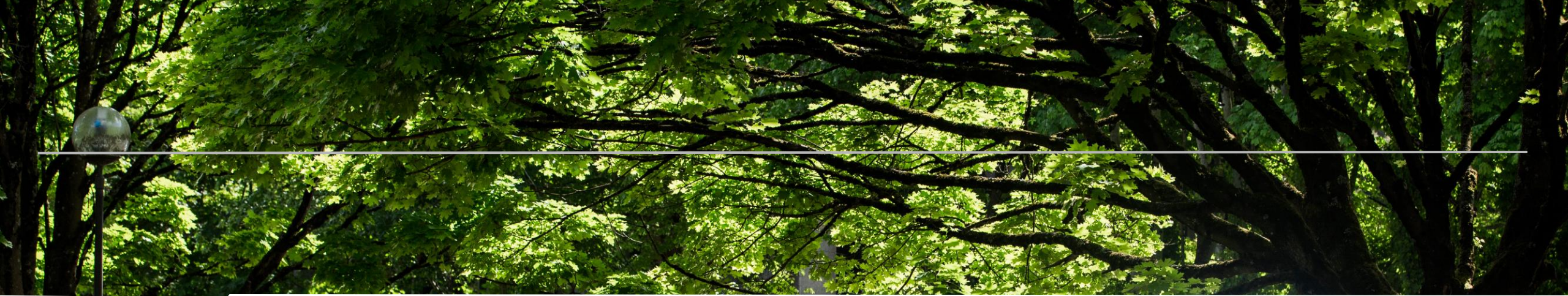
## Milestone 2

The Joint Office of Homeless Services will have launched a shelter availability application pilot to report available access and appropriate placement spots available, to be tracked in real time.

**Status:**

**Complete - Street Services Coordination Center is piloting.**





## Milestone 3

The HRS SOC will approve a publicly accessible budget dashboard available detailing respective Program investments by Fiscal Year.

**Status:**

**Complete.**







## Milestone 4

The Joint Office of Homeless Services will provide a detailed plan – including costs and locations - on the 555 beds of additional adult shelter that is planned to open by December 2024.

**Status:**

**Complete - Community sheltering strategy.**





## Milestone 5

The Joint Office of Homeless Services will launch a pilot to secure up to 200 block/primarily leased units to support rapid rehousing placement.

### Status:

**Adding to a current solicitation to determine interest.  
Looking at other opportunities for next fiscal year.**





## Milestone 6

Multnomah County will have completed an analysis of current supportive housing providers and develop a six-month plan to bill for Medicaid eligible services.

### Status:

**Committees agreed to move deadline to the spring – after receiving more information on 1115 waiver and street medicine reimbursement.**





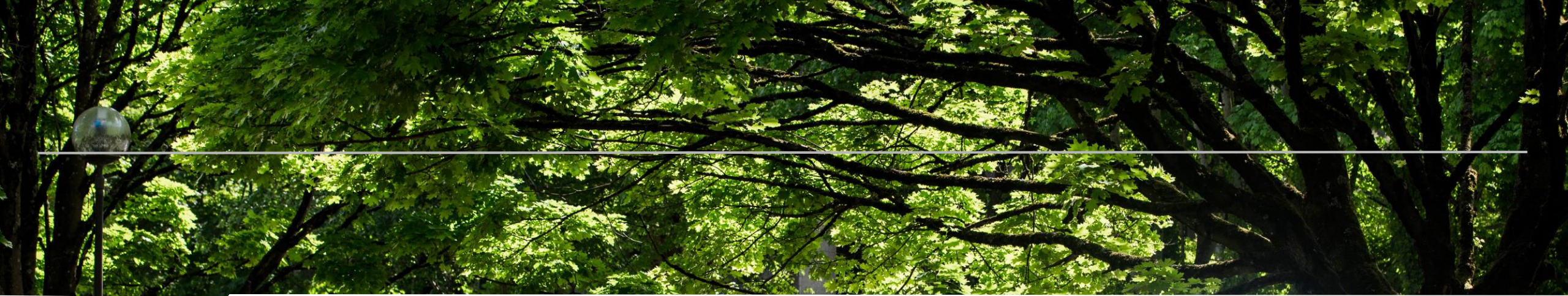
## Milestone 7

The HRS SOC will expand the SOC to include (1) business sector representative (1) behavioral health expert who is not a current service provider and (1) individual taxpayer who currently pays Supportive Housing Services tax.

**Status:**

**Council to vote on Mayor's recommendations on 10/30.**





## Milestone 8

The HRS SOC will approve a policy that governs distribution of tents and tarps by Multnomah County and its service providers within the City of Portland.

### Status:

**JOHS and Comm. Gonzalez's policy proposals need to be discussed at SOC.**





## Milestone 9

The HRS SOC will approve a policy that governs distribution of syringes, drug kits and other harm reduction tools by Multnomah County and its service providers within the City of Portland.

**Status:**

**Multnomah County shared its current policy.**





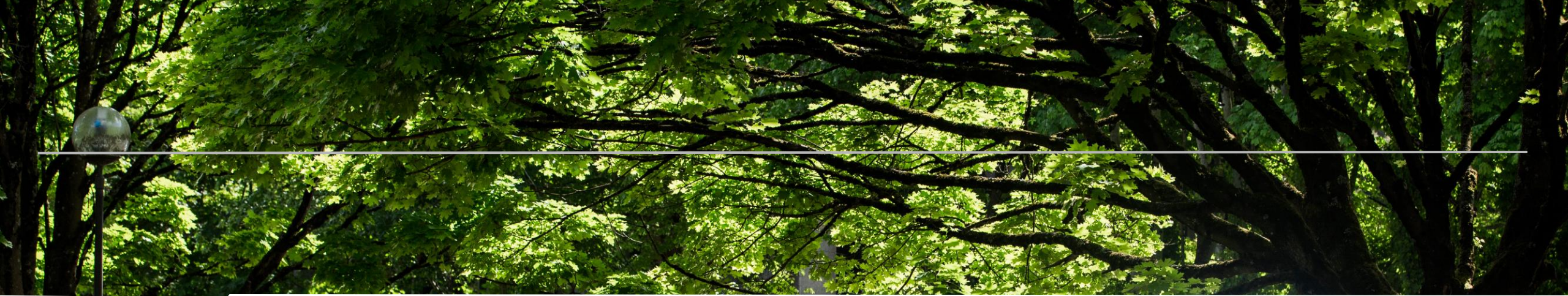
## Milestone 10

The Joint Office of Homeless Services will finalize an outreach and engagement strategy workgroup and steering committee, that includes City of Portland participation, similar to the Community Sheltering Strategy.

### Status:

**Complete in partnership with HMA consultants.  
Work will be finalized in the spring.**





## Milestone 11

The HRS SOC will provide clear delineation of roles and responsibilities of the City and the County that are related, either directly or indirectly, to homelessness services.

### Status:

**This is outlined in city and county charters, as well as the HRS IGA. Overlap due to reality on the ground.**







## Milestone 12

The HRS SOC will determine an agreed upon number of housing vouchers to be set aside for residents who are housed at a TASS or SRV site.

### Status:

**Our sites will be included in a \$2 million solicitation; also looking at current and future budgets.**



# Questions and Discussion



# Appendix



# Community Sheltering Strategy Update

## Reminder of Community Sheltering Strategy Goals



Population	Model	New Capacity: Phase 1 already budgeted and planned but not open (includes CAP and unanticipated revenue)	Proposed <u>New</u> Beds (not budgeted or planned)
Adult	Congregate	88	75
	Motel	0	140
	Alternative	467	35
Family	Congregate	No data to show	150
DV	Confidential	No data to show	80
Youth	Congregate	No data to show	25
<b>Total</b>		<b>555</b>	<b>505</b>

# CSS Phase 1: Detail



Type	FY 2024 planned beds - Original	FY 2024 Planned Beds - Updated	Description	FU 24 Updated Planned Numbers (Detail)	Number open by 10/15/24	Number open by 12/31/2024	Notes
<b>Congregate - Year Round</b>	<b>88</b>	<b>88</b>	Arbor Lodge	88	0	<b>88</b>	Estimated Date to receive guests: October 24, 2024
<b>Alternative</b>	<b>467</b>	<b>456</b>	Arbor Lodge	18	0	<b>18</b>	
			New microvillage	30	10	<b>10</b>	Prior NOFA in FY24 resulted in 10 units. More will be added in the total amount to come from the FY25 solicitation in progress.
			Oak Street Village	29	0	<b>0</b>	Construction complete December 2024, open to guests <b>early 2025</b>
			Harrison	30	0	<b>0</b>	Open December 2025
			ECHRC**	28	0	<b>0</b>	Open December 2025
			TASS 2 (North Portland)	150	0	<b>160</b>	10 <u>more</u> units than planned
			TASS 3 (MSRV Expansion)	100	72	<b>72</b>	28 fewer units than planned
			Reedway Expansion	50	60	<b>60</b>	10 <u>more</u> units than planned (Total at Reedway = 120)
			Clinton Triangle	21	21	<b>21</b>	21 <u>more</u> units than planned
<b>Totals</b>	<b>555</b>	<b>544*</b>		<b>544*</b>	<b>163</b>	<b>429</b>	<b>77% of 555 beds open by end 2024</b>

\*Missing 11 units will be adding to current shelter solicitations for FY 2025

\*\*ECHRC will also host day services and 90 units severe weather shelter

# Shelter Sites

- **North Portland Road:** Opens in November 2024
- **BIPOC, Menlo Park, and Queer Affinity Village Expansions:** FY 25-26 # of units are estimated. Final numbers may be different.
- **Peninsula Crossing and Sunderland RV Safe Park:** Decommission scheduled for Spring 2025

	FY 2024-25	FY 2025-26
<b>Site Name</b>	<b># of Sleeping Units</b>	<b># of Sleeping Units</b>
North Portland Road	160	160
Clinton Triangle	160	160
BIPOC	38	48
Menlo Park	50	75
Multnomah	100	100
Peninsula Crossing	60	0
Queer Affinity Village	35	60
Reedway	120	120
River District Navigation Center	90	90
Sunderland RV Safe Park	55	0
<b>Total Units</b>	<b>868</b>	<b>813</b>
# of Shelter Sites	10	8

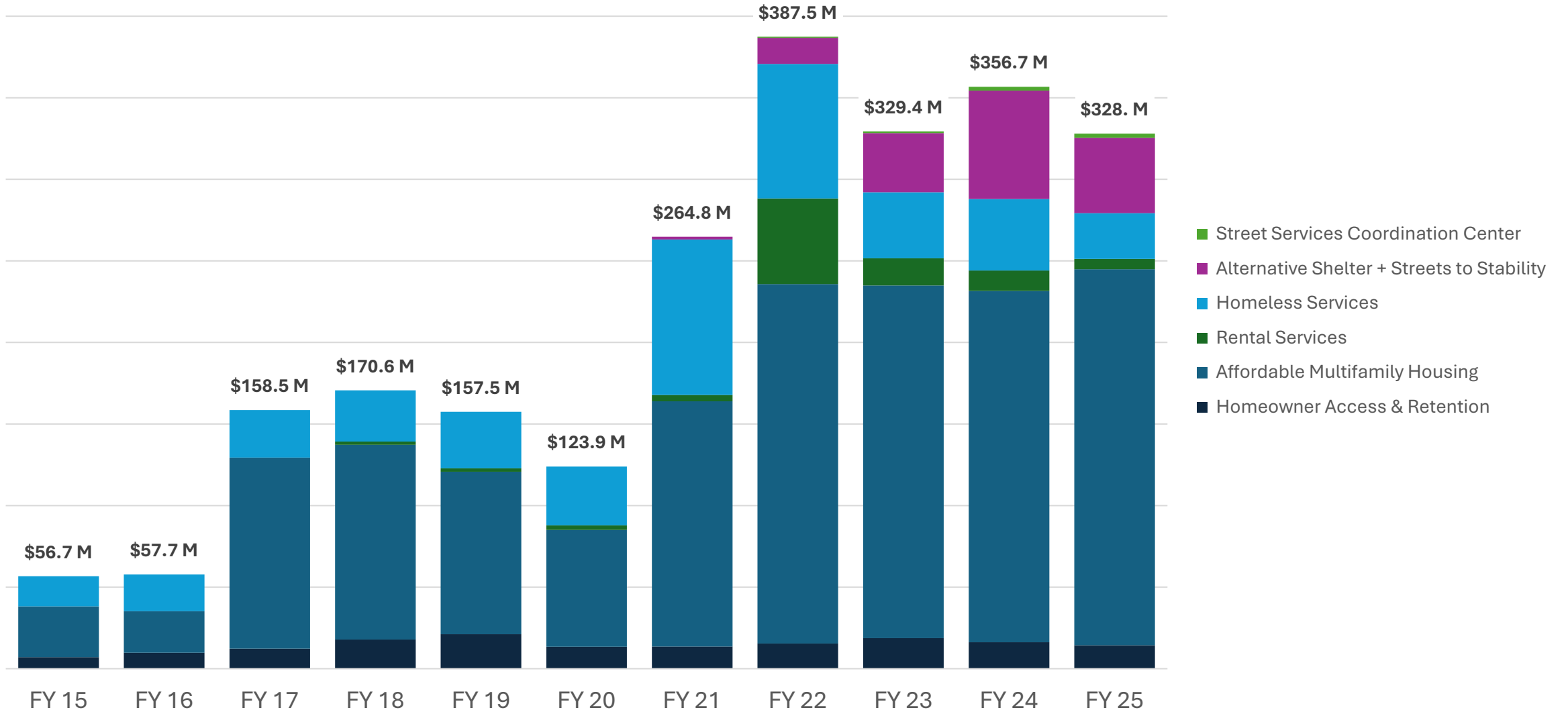
	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
Shelter Ops and Site Costs	37.9	41.0	43.8	45.9	48.0
City & County Shelter Staff Costs	2.2	2.3	2.4	2.5	2.6
<b>Total Forecasted Costs (In Millions)</b>	<b>\$40.1</b>	<b>\$43.30</b>	<b>\$46.20</b>	<b>\$48.40</b>	<b>\$50.60</b>
# of Shelter Sites	8	8	8	8	8

# City's Forecasted Shelter Services Costs—No IGA

## Assumptions:

- Forecasted costs are based on the City's current budget for Shelter operations and site costs, City and County Shelter staff costs, plus--
  - the costs to expand Menlo Park, Queer Affinity Village, and BIPOC in FY 25-26
  - an annual estimate for unit replacement and inflation
  - decommissioning Sunderland and Peninsula Crossing in the spring of 2025
- Forecasted costs do not include:
  - County funded services at shelter sites, e.g., wraparound services.

Since the declaration of the State of Emergency on Housing & Homelessness in October 2015, the City has budgeted \$2.4 billion in programs along the affordable housing and homeless services continuum





# Actual and Budgeted Expenditures on Homelessness Response

