

CITY OF PORTLAND, OREGON
BUREAU OF TRANSPORTATION

LOCAL IMPROVEMENT DISTRICT ADMINISTRATOR'S ESTIMATE
of the various kinds of work performed in the street improvement of:

N Richmond Avenue & Crawford Street Local Improvement District
on June 24, 2023

Construction

Core Project	\$4,918,796.86	
N John Avenue, N Charleston Avenue & N Decatur St.	\$1,850,084.19	
		\$6,768,881.05

Design Engineering

Core Project	\$393,801.00	
N John Avenue, N Charleston Avenue & N Decatur St.	\$471,815.00	
N Crawford St. East of N Richmond Avenue (Design Only - No Construction)	\$103,687.00	
		\$969,303.00

Construction Engineering

Core Project	\$288,788.00	
N John Avenue, N Charleston Avenue & N Decatur St.	\$314,543.00	
		\$603,331.00

Project Management

\$288,539.00

Right-of-Way Acquisition

\$162,500.00

Contingency

Inflation Contingency	\$1,642,142.00	
Scope Change Contingency	\$3,004,981.06	
		\$4,647,123.06

Bureau of Revenue & Financial Services Costs

LID Construction Fund - Progress Payment Interest	\$770,904.15	
LID Construction Fund - Superintendence	\$68,084.46	
Recording	\$420.00	
		\$839,408.61

Overhead

of PBOT personnel costs	\$1,447,413.94	
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TOTAL PROJECT COSTS

\$15,726,499.66

Property Owner Share

Assessment Zone 'A'	\$1,598,550.40	
Assessment Zone 'B'	\$3,559,066.21	
Assessment Zone 'C'	\$810,983.14	
Assessment Zone 'D'	\$4,515,306.44	
Assessment Zone 'E'	\$1,868,525.74	
Assessment Zone 'F'	\$1,434,125.13	
Assessment Zone 'G'	\$8,056.00	
		\$13,794,613.06

City Funding

Portland Bureau of Transportation - Overhead	\$1,447,413.94	
Portland Water Bureau	\$317,003.67	
Bureau of Environmental Services	\$167,468.99	
Absorption of overhead		\$1,931,886.60

TOTAL PROJECT FUNDING

\$15,726,499.66