



June 20, 2024

Homelessness Response System Intergovernmental Agreement (IGA)



Agenda

- OVERVIEW
- PRIMARY ACHIEVEMENTS
- KEY COMPONENTS
- COMPARE & CONTRAST
- BUDGET



Overview

- The Homelessness Response System (HRS) IGA replaces the sunseting JOHS IGA between the County and City.
- 3 year agreement → July 1, 2024 to June 30, 2027
- The IGA establishes the mechanism by which the Homelessness Response Action Plan (HRAP) will be implemented, monitored, achieved and governed.





Primary Achievements

- **Shared goals and outcomes:**
 - Helping 2,699 unsheltered people get off the street and into housing or shelter.
 - Adding 1,000 shelter beds by December 31, 2025.
- **Governance:**
 - Steering and Oversight Committee
 - Multi-jurisdictional Implementation Subcommittee
 - Community Advisory Subcommittee
- **Accountability:**
 - By-name list
 - Shelter bed availability tool
 - Performance Dashboard
 - Public Budget Dashboard
 - HRAP Action Items with dates & responsible parties





Key Components

DEFINES:

- Key terms in the IGA and its implementation
- Wind down and termination agreements
- Jurisdictional roles and responsibilities

ESTABLISHES:

- Homelessness Response System
- Shared goals, strategies, and outcomes
- Governance

MONITORS:

- Annual review of the IGA and HRAP
- Annual program plans, performance, and spending
- Public budget and performance dashboards





Compare and Contrast

Existing IGA

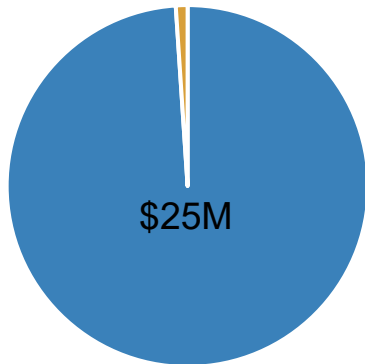
- ❖ Vague terms; not measurable goals/metrics
- ❖ Unclear termination clause that required mutual agreement, a financial penalty and mandatory mediation
- ❖ No shared governance structure
- ❖ No process for implementation other than the JOHS
- ❖ Solely focused on JOHS
- ❖ No specific action items
- ❖ No data or public-facing dashboard requirements
- ❖ No description of funds or budget reporting

Proposed IGA

- ❖ Goals and measurable outcomes
- ❖ Clear termination terms
- ❖ Creates a governance structure
- ❖ Establishes an implementation committee
- ❖ Holistic strategy--includes behavioral health
- ❖ Includes a Homelessness Response Action Plan
- ❖ Creates dashboards
- ❖ Quarterly progress & budget reports
- ❖ Explicit funding designation for City funds
- ❖ Removes "Joint" from the Joint Office of Homeless Services



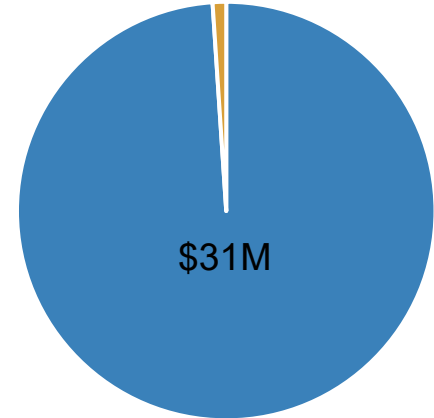
This Year: FY24-25 City of Portland



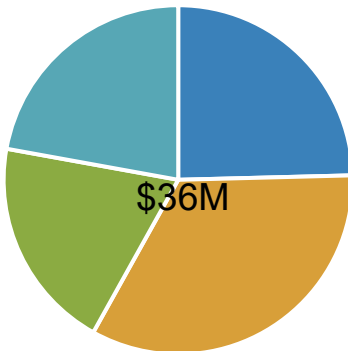
Funds congregate shelter & outreach

- General Fund
- Recreational Cannabis Tax

Next Year: FY25-26 City of Portland



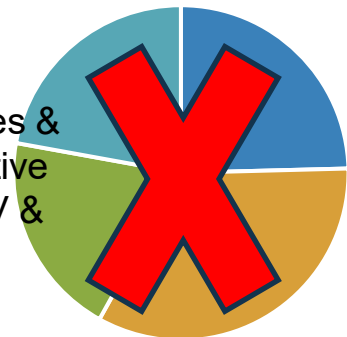
- General Fund
- Recreational Cannabis Tax



Funds alternative shelters (SRV & TASS)

- General Fund One-time
- ARP
- State of Oregon (Oregon All In)
- Metro Supportive Housing Services Tax

JOHS manages & funds alternative shelters (SRV & TASS)



- General Fund One-time
- ARP
- State of Oregon (Oregon All In)
- Metro Supportive Housing Services Tax