

FY 2023-24 Spring Supplemental Budget – Amendments Approved by Council

April 17, 2024

Wheeler 1

Motion to add the following directive in the Spring Supplemental Budget as filed to bring the City of Portland into compliance with State Budget Law.

- D. Any of the organizational units named in Exhibit 1 - "Appropriations Schedule" that are not expressly codified as City Bureaus in City Code Title 3 "Administration" are considered "Organizational Units" pursuant to Oregon Revised Statute 294.456 Section 3.a which states "the appropriations required [...] must contain: One amount for each organizational unit or program of each fund". and the references to them are considered "placeholder" organizational units until this Council can hear Ordinances creating the appropriate new City bureaus or offices and adding them to Title 3 in anticipation of the changes necessitated by Charter Reform. The organizations unit placeholders are City Administrator, Office of City Operations, Office of Community and Econ Development, Office of Budget & Finance, Office of Public Safety and Office of Vibrant Communities.

Wheeler 2

Motion to amend the Spring BMP Ordinance to add an emergency clause in order to have the appropriations in Exhibits 1-5 of this ordinance as amended be enacted upon the unanimous passage of this ordinance.

April 10, 2024

Wheeler 1

Motion to make the following adjustments to the supplemental budget as filed to pay for attorney's fees and costs associated with two legal cases – Michael Kessler v. Ted Wheeler, Mayor of City of Portland and City of Portland, and Tozer, et al. v. City of Portland:

1. Increase Interfund Cash Transfer Expenses in the Legal Priorities Reserve Sub-Fund in the Citywide Obligations Reserve Fund to the General Fund by \$166,893.
2. Increase Bureau Program Expenses in the City Attorney's Office General Fund by \$166,893.
3. Reduce Contingency in the General Fund policy set-aside for Attorney's Office current year costs by \$700,000.
4. Increase interfund cash transfer expense from the Fund and Debt Management General Fund to the Insurance and Claims Operating Fund by \$700,000.

5. Increase interfund cash transfer revenue to the Insurance and Claims Operating Fund by \$700,000.
6. Increase Bureau Program Expenses in the Risk Management Division Insurance and Claims Operating Fund by \$700,000.
7. Update Exhibits 1-5 as needed to reflect this change.

Wheeler 2

Motion to make the following adjustments to the supplemental budget as filed to include carryover funds for the Portland Committee on Community-Engaged Policing to facilitate community engagement necessary for compliance with the U.S. DOJ Settlement:

1. Decrease bureau program expenses in the Office of Public Safety General Fund by \$113,000¹ to be carried over into FY 2024-25.
2. Increase General Fund policy set aside for program carryover to balance this change.
3. Update Exhibits 1-5 as needed to reflect this change.

¹ Scrivener's error corrected to update \$133,000 to \$113,000