

Exhibit No. 5 - Supplemental FTE Changes

Bureau Name	2023-24 Adopted Budget	Bureau Name	Spring Revised Base	2023-24 Spring Proposed Total Adjustments	FY 2023-24 Revised Base (As Proposed)
Bureau of Development Services	428.80	Bureau of Development Services	428.80	0.00	428.80
Bureau of Emergency Communications	170.90	Bureau of Emergency Communications	170.90	0.00	170.90
Bureau of Environmental Services	667.00	Bureau of Environmental Services	669.00	0.00	669.00
Bureau of Fire & Police Disability & Retirement	18.00	Bureau of Human Resources	97.00	0.00	97.00
Bureau of Planning & Sustainability	134.70	Bureau of Planning & Sustainability	134.70	0.00	134.70
City Budget Office	22.00	Bureau of Technology Services	274.00	0.00	274.00
Commissioner of Public Affairs	8.00	City Administrator	21.00	0.00	21.00
Commissioner of Public Safety	8.00	City Budget Office	22.00	0.00	22.00
Commissioner of Public Utilities	8.00	Commissioner of Public Affairs	8.00	0.00	8.00
Commissioner of Public Works	8.00	Commissioner of Public Safety	8.00	0.00	8.00
Independent Review	14.00	Commissioner of Public Utilities	8.00	0.00	8.00
Office of Community and Civic Life	28.60	Commissioner of Public Works	8.00	0.00	8.00
Office of Equity & Human Rights	18.00	Fire & Police Disability & Retirement	18.00	0.00	18.00
Office of Government Relations	14.00	Office of City Operations	258.14	0.00	258.14
Office of Management & Finance	950.00	Office of Community and Civic Life	24.60	0.00	24.60
Office of the City Attorney	87.80	Office of Community and Econ Development	3.00	0.00	3.00
Office of the City Auditor	38.00	Office of Equity	18.00	0.00	18.00
Office of the Mayor	21.00	Office of Government Relations	14.00	0.00	14.00
Portland Bureau of Emergency Management	25.46	Office of the City Attorney	87.80	0.00	87.80
Portland Bureau of Transportation	1,043.90	Office of the City Auditor	42.00	0.00	42.00
Portland Children's Levy	6.80	Office of the Deputy City Administrator of Budget & Finance	262.86	0.00	262.86
Portland Fire & Rescue	824.90	Office of the Mayor	21.00	0.00	21.00
Portland Housing Bureau	82.00	Office of the Public Safety DCA	62.00	0.00	62.00
Portland Parks & Recreation	792.28	Office of Vibrant Communities	3.00	0.00	3.00
Portland Police Bureau	1,212.90	Portland Bureau of Transportation	1,043.90	27.00	1,070.90
Portland Water Bureau	670.70	Portland Children's Levy	7.90	0.00	7.90
Special Appropriations	18.00	Portland Fire & Rescue	819.90	2.00	821.90
	7,321.74	Portland Housing Bureau	82.00	0.00	82.00
		Portland Office of Emergency Management	25.46	0.00	25.46
		Portland Parks & Recreation	806.28	2.00	808.28
		Portland Police Bureau	1,212.90	0.00	1,212.90
		Special Appropriations	8.00	0.00	8.00
		Water Bureau	670.70	0.00	670.70
			7,340.84	31.00	7,371.84

*The Office of Management & Finance was renamed "The Office of the Deputy City Administrator for Budget & Finance"

**CBO Notes that some bureaus were created and rearranged as part of FY 2024-25 Budget Development; please see the Chart of Accounts Ordinance for more details