

EXHIBIT A



Mingus Mapps, Commissioner
Gabriel Solmer, Director
1120 SW Fifth Avenue, Room 405
Portland, Oregon 97204-1926
Information: 503-823-7404
www.portlandoregon.gov/water



DATE: January 18, 2024
TO: Mingus Mapps, Water Bureau Commissioner
TO: Gabriel Solmer, Water Bureau Director
RE: Emergency Procurement per PCC 5.33: Arborist Services for Bull Run Filtration Project

Portland Water Bureau requires an emergency contract with Forest Restoration, Inc., dba: Integrated Resource Management (Contractor) for Arborist Services. The emergency is due to the time-sensitive window in which services are able to be performed and involves the removal of the trees and shrubs along SE Carpenter Lane east of SE Cottrell; along SE Cottrell from SE Dodge Park Boulevard to SE Carpenter Lane, near 37090 SE Lusted Rd, and along the eastern edge of the Filtration Facility site and emergency access road. Work must be completed immediately in order to minimize the disruption to bird migration and in preparation for the construction phase of the Bull Run Filtration Projects.

The City's Project Manager has coordinated with the Contractor, who has been able to provide services to the City in the past. The cost for services is estimated at \$244,422.82 as provided in the attached quote dated January 11, 2024. Per Portland City Code 5.33.130, Portland City Council is authorized to execute Emergency Procurement Contracts when accompanied by authorization from the Commissioner-in-Charge of the City Bureau.

If you have any questions or require additional information please contact David Peters at David.Peters@portlandoregon.gov. or Jodie Inman, Chief Engineer at Jodie.Inman@portlandoregon.gov.

Endorsed:

Jodie Inman, P.E., Chief Engineer

1/18/2024

Date

Approved:

Gabriel Solmer

Gabriel Solmer
Water Bureau Director

1/25/24

Date

Mingus
Mapps

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Mapps
Date: 2024.02.01
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Mingus Mapps
Water Bureau Commissioner

Date

cc: David Peters, P.E. Program Manager
ESG Project Manager
ESG Contract Administration Branch File



EXHIBIT B: ESTIMATE FOR SERVICES

**INTEGRATED
RESOURCE
MANAGEMENT**

Consulting Foresters & Restoration Ecologists and Drone Services

January 11, 2024

RE: City of Portland Water Filtration and Pipeline Tree Removal Project 2024

In December of 2023, Integrated Resource Management (IRM) toured the planned City of Portland Water Filtration and Pipeline Tree Removal Project with City of Portland staff. IRM has developed a budget and plan for the removal of the trees and shrubs that have been identified by the City of Portland for removal. IRM proposes using a combination of arborist and forestry equipment and personnel to complete the identified tasks for this project with the City of Portland. IRM arborists will remove and prune identified trees in the ROW. Trees to be removed are shown on maps provided to IRM by the City of Portland. IRM will use a man lift to dismantle difficult trees, fall remaining tree boles, chip brush and haul to dump site. We will leave wood/logs from trees in ROW when possible and haul other wood to dump sites when needed.

Table 1 is a budget breakdown of the estimated costs to complete the priority areas that have been identified. Table 2 is the billable rates associated with tasks that will be completed under this project.



Consulting Foresters & Restoration Ecologists and Drone Services

Table 1

Task	Work Description	City of Portland Estimate
1	Map 1. SE Cottrell Rd - SE Carpenter Ln	\$41,714.56
2	Map 2. SE Carpenter Ln	\$15,642.96
3	Map 3. SE Carpenter Ln - Continued	\$5,214.32
4	Map 4. SE Carpenter Ln - Proposed	\$7,821.48
5	Map 5. Pleasant Home Water District	\$7,821.48
6	Map 6.	\$7,821.48
7	Map 7. 36610 SE Dodge Park Blvd	\$7,821.48
8	Map 8. Bluff Road	\$5,214.32
9	Map 01 - 36910 Lusted Rd	\$26,071.60
10	Map 02 - 36910 Lusted Rd Continued	\$20,857.28
11	Map 03 - 36910 Lusted Rd Continued	\$10,428.64
12	Map 04 - SE Dodge Park Way	\$36,500.24
13	Map 05 SE Dodge Park Way Continued	\$26,071.60
14	Map 05.1 - SE Dodge Park Way -Tree Tag # - 10154 - 10164	\$20,857.28
	Tracked Lift (Mobilization)	\$2,166.50
	Arborist Excavator (Mobilization)	\$2,166.50
	19 Inch Wood Chipper	\$115.55
	Arborist Chip Van (Mobilization)	\$115.55
	Total	\$244,422.82

Table 2

Task	City of Portland Rate
Tree climber (operated)	\$173.00
Tracked Lift (operated)	\$225.32
Arborist Excavator (operated)	\$225.32
19 Inch Wood Chipper	\$155.99
Arborist Chip Van (operated)	\$177.95
Flagger (operated)	\$173.00
Project Coordination (operated)	\$115.00
Tracked Lift (Mobilization)	\$2,166.50
Arborist Excavator (Mobilization)	\$2,166.50
19 Inch Wood Chipper	\$115.55
Arborist Chip Van (Mobilization)	\$115.55