



Portland City Council Presentation
Jan. 24, 2024

The Mission

Repave streets, fill potholes, improve street lighting, build sidewalks, improve safety for Portlanders walking, biking, and rolling to school, and more.



Improving the transportation system and making Portland more livable

Accomplishments, 2016-2024

Over 8 years, the **10-cent gas tax** and **Heavy Vehicle Use Tax** has raised roughly **\$150 million**. With these funds PBOT has repaved 80 lane miles of city streets, repaired over 40,000 potholes, and completed hundreds of safety improvements across Portland.



Leveraging grants worth over \$30 million

\$5 million from the 10-cent gas tax leveraged another **\$20 million** through a Safe Streets for All grant on 122nd Avenue

\$3.8 million from the Heavy Vehicle Use Tax leveraged another **\$13.9 million** through a Federal Bridge Investment Program grant to replace the Burgard Bridge.

**Without Fixing Our Streets funding,
PBOT may not have applied for
these grants**




Today's actions

- 1 Resolution referring a 4-year renewal of Portland's **10-cent gas tax** on light vehicles to the May 21, 2024 election.
- 2 First reading of ordinance to extend the **Heavy Vehicle Use Tax** for four years.



Revenue

Source	Share of Revenue (cost responsibility)	2020-24	2024-28
10-cent gas tax on light vehicles	87%	\$74.5 million	\$70.5 million
Heavy Vehicle Use Tax	13%	\$11 million	\$10.5 million
	Total	\$85.5 million	\$80.5 million



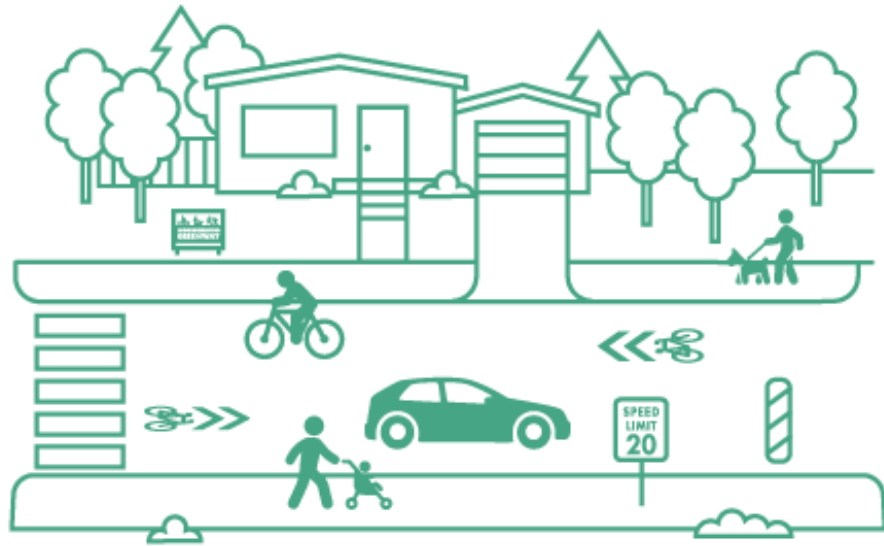
**Fixing Our
Streets
2024-28
10-Cent Gas Tax**



Proposed 10-cent gas tax allocation, 2024-2028



Smoother Street Projects



Paving on Busy Streets and
Neighborhood Greenways \$19 million

Paving on Local Streets \$4.5 million

Subtotal \$23.5 million

Community Street Services



Potholes	\$5.5 million
Signals & Lighting Maintenance	\$3.5 million
Gravel Street Service	\$4 million
Base Repair	\$4 million
Safer Intersections	\$2 million
Pedestrian, Bicycle, and Public Space Retrofits	\$2.5 million
Traffic Calming	\$2 million

Subtotal **\$23.5 million**

Safer Street Projects



Safety on Busy Streets	\$9 million
Safety on Neighborhood Streets	\$6 million
Safe Routes to School	\$6 million
Additional Safety Enhancements	\$2.5 million
Subtotal	\$23.5 million

Heavy Vehicle Use Tax



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Heavy Vehicle Use Tax (HVUT)

The HVUT ensures heavy vehicles pay their fair share of the cost of the transportation system:



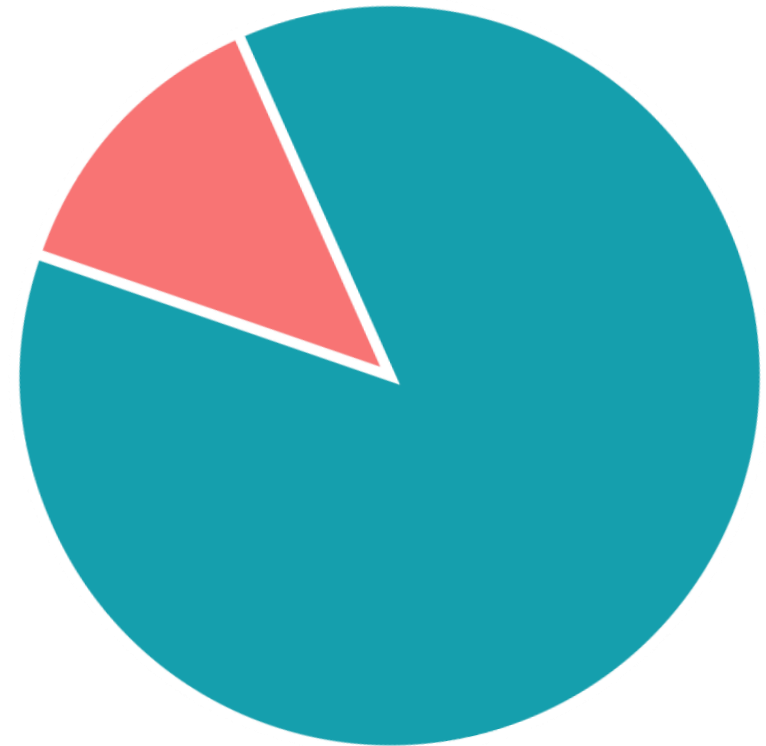
13%

Heavy Vehicle
Use Tax (HVUT)



87%

10-cent gas tax
on light vehicles



Who pays and how much?

- Any company that delivers goods in Portland is required to pay the HVUT
over 700 companies pay
- Companies pay a small percentage of their total weight mile tax when they pay their Portland Business License Tax
- Over the first years of the program, 86% of companies paid less than \$64 per month
- There is an appeals process for companies that can document extreme low use of city streets
- Today's ordinance reduces the 3% rate from 2020-24 to 2.6% for 2024-28. The rate was reduced to 1.25% the last two years due to revenue being above the forecast

Proposed HVUT allocation, 2024-2028

- Same as the 2020-2024 cycle, roughly equal allocations would go to:
 - **Bridge needs**
 - **Roadway maintenance needs**
 - **Operations and safety improvements**
- Projects consistent with 2040 Freight Plan and on the Priority Freight Network.
- Proposals reviewed by the Portland Freight Committee and the Fixing Our Streets Oversight Committee



Public support for past measures

Measure	Support
Fixing Our Streets 2016-2020	52% in May 2016
Fixing Our Streets 2020-2024	77% in May 2020
Fixing Our Streets 2024-2028	? in May 2024

Support for Referral

- The Street Trust
- Getting There Together Coalition
- PROTEC17
- Amalgamated Transit Union
- Oregon Environmental Council
- Latino Network
- Portland Bicycle Advisory Committee
- PBOT Bureau & Budget Advisory Committee
- BikeLoud
- Columbia Corridor Association
- Oregon Walks
- Northwest Oregon Labor Council



GETTING THERE TOGETHER



Fixing Our Streets 2024-2028

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