

IMPACT STATEMENT

Legislation title: * Amend Joint Office of Homeless Services Intergovernmental Agreement with Multnomah County to provide revised FY17-18 budget allocation to the Joint Office of Homeless Services (Ordinance; amend Contract No. 30005335)

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Presenter name: Kurt Creager; Jennifer Chang (PHB)

Purpose of proposed legislation and background information:

The City of Portland, through the Portland Housing Bureau (PHB), has an existing intergovernmental agreement (IGA) with Multnomah County for the Joint Office of Homeless Services (JOHS). The City intends to amend the IGA to authorize the City Council to approve a revised FY17-18 budget allocation to the Joint Office of Homeless Services. The amendment revises Exhibit H with the actual awarded FY17-18 federal fund amounts and adds \$109,169 in carry over federal Emergency Solutions Grant (ESG) and Housing Opportunities for Persons Living with HIV/AIDS (HOPWA) funds from prior years. The amendment also adds \$650,000 in City GF for emergency and winter shelter services and the Point in Time Count from the Council approved FY17-18 Fall Supplemental Budget. Funding will support activities to prevent and end homelessness through the City's key partnership with Multnomah County and the A Home for Everyone collaborative.

Financial and budgetary impacts:

Execution of the amendment to the IGA will result in a total of \$29,159,511 in general and federal funds from the PHB budget being directed to JOHS for FY17-18. The total is in PHB's adopted FY 2017-2018 budget, approved by City Council on June 8, 2017, and FY17-18 Fall Supplemental Budget additions approved by City Council on November 8, 2017. The JOHS will subcontract amended federal funds for provision of homeless services and permanent housing placement for people experiencing homelessness in the City of Portland and Multnomah County. The households to be served by definition have the experience of homelessness and are very low income (0%-30% AMI.) Last year, these federal funds provided housing and services to more than 2,600 households experiencing homelessness. City GF funds from the Fall BMP will provide essential emergency and winter shelter services for persons experiencing homelessness.

Community impacts and community involvement:

This Council item authorizes an amendment to an existing IGA between the City and the Multnomah County Department JOHS that has been reviewed and discussed before City Council in June, 2016. The authorization of an amendment to the IGA is a largely internal activity to city government processes and the transfer of funds from the City to the JOHS to subcontract for homeless services is consistent with the purpose of the IGA. Council's action has low potential for controversy and a high level of support from the community.

Renewable Energy Goal:

Approval of the amendment does not impact the City's total renewable energy use.

Budgetary Impact Worksheet

Does this action change appropriations?

- ☐ **YES** Please complete the information below.
- ☒ **NO** You can skip this section