

CBWTP WWCL and Hypochlorite Modifications E11485

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Mingus Mapps, Commissioner Dawn Uchiyama, Director





Brief Summary

- Overview
- Objectives
- Requirements
- Budget
- Next Steps
- Questions

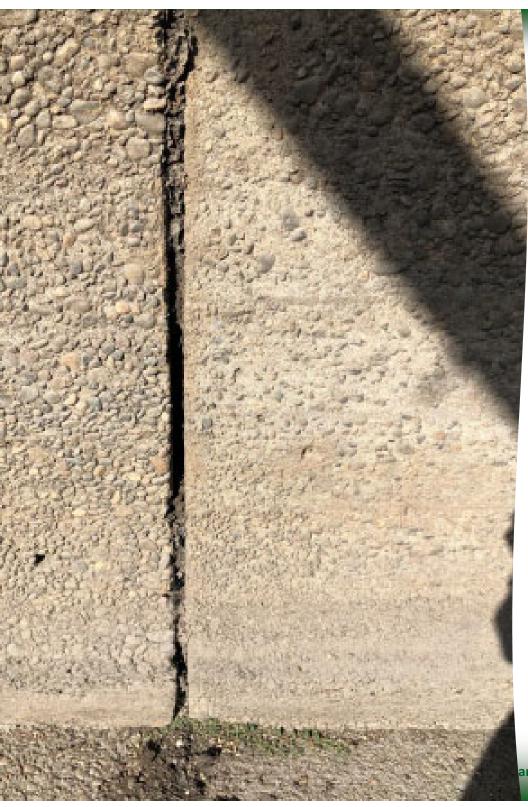


Overview

Columbia Boulevard Wastewater Treatment Plant

- Wet Weather Clarifiers
- Disinfection System





Objectives

- Reduce asset failure risk
- Increase system resilience and extend service life
- Support operation and maintenance

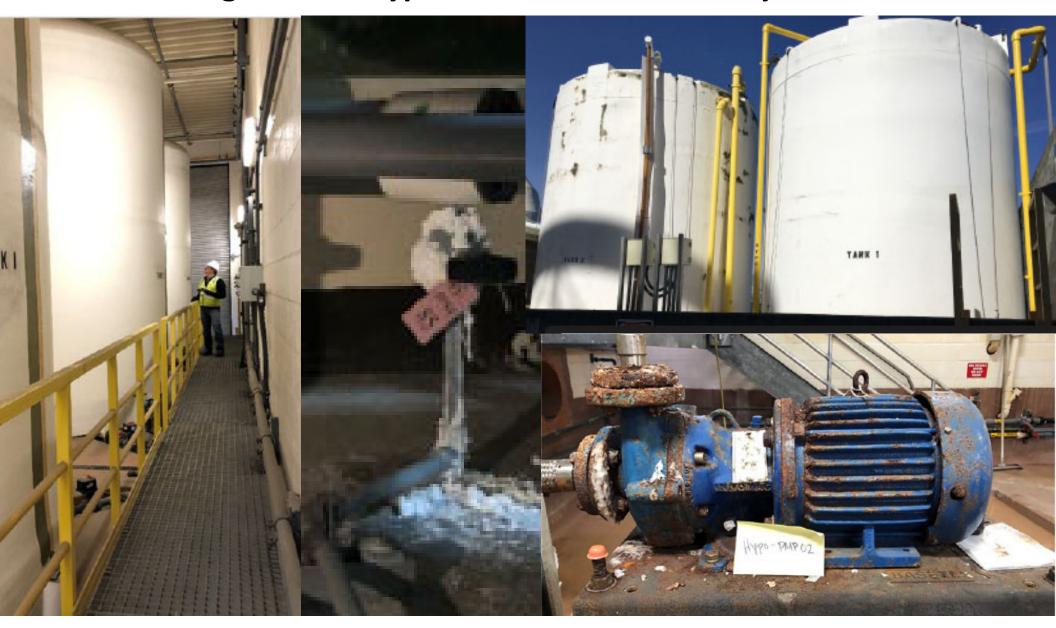
Requirements

Aged systems present a greater risk of failure



Requirements

Deteriorating Sodium Hypochlorite Disinfection Systems





Budget

- Professional Technical Services: \$15.8M
 - Project development
 - Design
 - Engineering services during construction
- 30% Business Inclusion and Diversity Goal
 - Structural and Seismic Resiliency
 - Mechanical and HVAC
 - Electrical
 - Instrumentation and Controls
 - Civil
 - Architecture and Sustainability
 - Demolition



Next Steps

- Low bid exemption ordinance
 - ~ November 2023
- Report to Council on Guaranteed Maximum Price
 - ~ Summer 2026
- Construction
 - ~ Fall 2026

