

Exhibit No. 5 – Fall Supplemental FTE Changes

Bureau	Fall Revised Base	Fall Supplemental Changes	Fall Proposed Revised
Bureau of Development Services	428.80	0.00	428.80
Bureau of Emergency Communications	170.90	0.00	170.90
Bureau of Environmental Services	667.00	2.00	669.00
Bureau of Fire & Police Disability & Retirement	18.00	0.00	18.00
Bureau of Planning & Sustainability	134.70	0.00	134.70
City Budget Office	22.00	0.00	22.00
Commissioner of Public Affairs	8.00	0.00	8.00
Commissioner of Public Safety	8.00	0.00	8.00
Commissioner of Public Utilities	8.00	0.00	8.00
Commissioner of Public Works	8.00	0.00	8.00
Independent Review	14.00	0.00	14.00
Office of Community and Civic Life	28.60	-4.00	24.60
Office of Equity & Human Rights	18.00	0.00	18.00
Office of Government Relations	14.00	0.00	14.00
Office of Management & Finance	950.00	8.00	958.00
Office of the City Attorney	87.80	0.00	87.80
Office of the City Auditor	38.00	0.00	38.00
Office of the Mayor	21.00	0.00	21.00
Portland Bureau of Emergency Management	25.46	0.00	25.46
Portland Bureau of Transportation	1,043.90	0.00	1,043.90
Portland Children's Levy	6.80	1.10	7.90
Portland Fire & Rescue	824.90	-5.00	819.90
Portland Housing Bureau	82.00	0.00	82.00
Portland Parks & Recreation	792.28	14.00	806.28
Portland Police Bureau	1,212.90	0.00	1,212.90
Portland Water Bureau	670.70	0.00	670.70
Special Appropriations	18.00	3.00	21.00
Sum:	7,321.74	19.1	7,340.84