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191441

Emergency Ordinance

*Authorize contract with GardaWorld for Security Services for SmartPark, Portland Downtown Heliport, and Streetcar Facilities not to exceed \$6,306,319

Passed

The City of Portland ordains:

Section 1. The Council finds:

- 1. The Portland Bureau of Transportation (PBOT) is responsible for managing all official business, operations, maintenance, and records for the City's SmartPark garages.
- 2. The SmartPark garage system houses approximately 3,700 parking spaces and 71,800 square feet of leasable commercial space across five facilities.
- 3. The Portland Downtown Heliport sits atop the SmartPark garage at 33 NW Davis St, and is operated and maintained by PBOT.
- 4. PBOT operates and maintains the Portland Streetcar system. The Streetcar's primary operations and maintenance facility is located at 1516 NW Northrup St.
- 5. SmartPark's mission is to support the economic vitality of the City by providing affordable parking that primarily meets the short-term needs of shoppers, visitors and business customers.
- 6. The SmartPark garages play a vital role in revitalizing the Central City.

 Providing safe and secure parking facilities is a critical component of that revitalization.
- 7. Security services for the SmartPark garages, Portland Downtown Heliport, and Streetcar facilities were advertised under RFP 00002014, and five (5) responsive proposals were received. The selection committee reviewed and scored these proposals in accordance with PCC 5.68 and selected GardaWorld.

Introduced by

Commissioner Mingus Mapps

Bureau

Transportation

Contact

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Requested Agenda Type

Consent

Date and Time Information

Requested Council Date September 6, 2023

- 8. The Bureau's level of confidence in the cost estimates for this project is high. The not-to-exceed amount includes an estimated annual cost of \$2,029,223.04 in wages, benefits, and administrative costs over a period of three years, in addition to a one-time cost of \$218,650 for installation of security cameras in the SmartPark garages.
- 9. Contract costs for the garages and the heliport will be funded through parking garage revenue. Contract costs for the streetcar facility will be funded through general transportation revenue.

NOW, THEREFORE, the Council directs:

- A. The Chief Procurement Officer is authorized to execute a contract with GardaWorld in a form similar to the contract attached as Exhibit A, at a cost not to exceed \$6,306,319.12, provided it has been approved as to form by the City Attorney.
- B. The Mayor and City Auditor are hereby authorized to draw and deliver checks payable to GardaWorld, chargeable to PBOT when demand is presented and approved by the proper authorities.

Section 2. The Council declares that an emergency exists because a delay in execution of this ordinance would result in an unacceptable lapse in security coverage at the garages; therefore, this Ordinance shall be in full force and effect from and after its passage by the Council.

Documents and Exhibits

Exhibit A (https://www.portland.gov/sites/default/files/council-documents/2023/gardaworld-security-services_attachment-8-sample-contract_clean_with_attachments-grant-8-29-23.pdf) 1.54 MB

An ordinance when passed by the Council shall be signed by the Auditor. It shall be carefully filed and preserved in the custody of the Auditor (City Charter Chapter 2 Article 1 Section 2-122)

Passed by Council September 6, 2023

Auditor of the City of Portland Simone Rede

Impact Statement

Purpose of Proposed Legislation and Background Information

 Ordinance will authorize a 3-year contract with GardaWorld, for security services in the SmartPark garages, Portland Downtown Heliport, and Streetcar facilities.

- Contract was awarded through a competitive solicitation process (RFP # 00002014)
- The contract term is 3 years, with an option to renew for 2 more years, with another option for extension with Council approval.

Financial and Budgetary Impacts

- Total project cost is \$6,306,319.12 (high confidence estimate), funded primarily with parking garage revenue. A small portion of the contract cost, for the streetcar facility only, will be funded with GTR.
- Costs for this project will be posted to seven (7) I/O numbers: 8TR000001434, 8TR000001436, 8TR000001438, 8TR000001440, 8TR000001442, 8TR000001449, and 9TR000002192.
- The not-to-exceed amount includes an estimated annual cost of \$2,029,223.04 in wages, benefits, and administrative costs over a period of three years, in addition to a one-time cost of \$218,650 for installation of security cameras in the SmartPark garages. This amount has been negotiated between the contractor and PBOT staff.
- PBOT's Fall BMP submission will reflect the new amount in this contract.

Community Impacts and Community Involvement

Not applicable

100% Renewable Goal

Not applicable

Budget Office Financial Impact Analysis

This action authorizes a three-year contract totaling \$6.3 million between PBOT and GardaWorld for security services related to downtown parking garages, streetcar facilities, and downtown heliport. PBOT is using primarily garage resources to fund the contract with GTR contributing resource to cover the streetcar facility security.

Agenda Items

747 Consent Agenda in <u>September 6, 2023 Council Agenda</u> (https://www.portland.gov/council/agenda/2023/9/6)

Passed

Agenda item 747 was pulled from the Consent Agenda for discussion.

Commissioner Rene Gonzalez Yea

Commissioner Mingus Mapps Yea

Commissioner Carmen Rubio Absent

Commissioner Dan Ryan Yea

Mayor Ted Wheeler Yea