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191421

Emergency Ordinance

*Amend FY 2023-24 budget and appropriate \$6,621,827 from Intergovernmental Agreement with Multnomah County for emergency shelter expansion and update signature authority (amend Ordinance 191400)

Passed

The City of Portland ordains:

Section 1. The Council finds:

1. On August 2, 2023, Council passed Ordinance 191400 to authorize the execution of an intergovernmental agreement (IGA) with Multnomah County to accept pass through grant funding from the Oregon All In Initiative in the amount of \$6,621,827 to support the City's emergency shelter expansion.
2. That prior Ordinance incorrectly delegated authority to the Commissioner in Charge of PHB to execute the IGA. With the emergency shelter expansion project as part of the Mayor's portfolio and with the mayoral team working diligently to collaborate with the Governor's Office as well as Multnomah County, the Mayor should be delegated authority to execute the IGA.
3. The grant funding from the IGA shall amend the City's FY 2023-2024 budget, with the funds added to the Grant Fund, Fund 217.

NOW, THEREFORE, the Council directs:

- A. The Mayor, or designee, is authorized to execute an Intergovernmental Agreement in the amount of \$6,621,827, in the form substantially similar to the Exhibit A approved through Ordinance 191400, upon approval as to form by the City Attorney.
- B. The FY 2023-24 budget is hereby amended as follows:

GRANTS FUND
Fund 217

Introduced by

[Mayor Ted Wheeler](#)

Contact

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Senior Policy Advisor

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Requested Agenda Type

Consent

Date and Time Information

Requested Council Date
August 23, 2023

Business Area MF00

Bureau Program Expenses \$6,621,827

- C. The Mayor, or designee, is authorized to execute amendments, approved as to form by the City Attorney, to the scope of the services or the terms and conditions of the Intergovernmental Agreement, provided the changes do not increase the City of Portland's legal risks or financial obligation.
- D. The OMF Grants Office is authorized to perform all administrative matters in relation to the grant agreement or amendments, requests for reimbursement from the grantor, and to submit required online grant documents on the Mayor's behalf.

Section 2. The Council declares that an emergency exists because a delay would unnecessarily delay the City's ability to perform the activities authorized by the grant; therefore, this Ordinance shall be in full force and effect from and after its passage by the Council.

An ordinance when passed by the Council shall be signed by the Auditor. It shall be carefully filed and preserved in the custody of the Auditor (City Charter Chapter 2 Article 1 Section 2-122)

Passed by Council
August 23, 2023

Auditor of the City of Portland
Simone Rede

Impact Statement

Purpose of Proposed Legislation and Background Information

Governor Kotek authorized capital and operational funding for the Clinton Triangle Temporary Alternative Shelter Site (138 emergency shelter beds) in her Oregon All In Executive Order plan. That funding passes to the Multnomah County Multi-Agency Coordination Group and to the City of Portland (the entity building and operating the shelter site).

On August 2, 2023, Council passed Ordinance 191400 to authorize the execution of an intergovernmental agreement (IGA) with Multnomah County to accept pass through grant funding from the Oregon All In Initiative in the amount of \$6,621,827 to support the City's emergency shelter expansion.

That prior Ordinance incorrectly delegated authority to the Commission in Charge of PHB to execute the IGA. With the emergency shelter expansion project as part of the Mayor's portfolio and with the mayoral team working diligently to collaborate with the Governor's Office as well as Multnomah County, the Mayor should be delegated authority to execute the IGA.

The grant funding from the IGA shall amend the City's FY 2023-2024 budget, with the funds added to the Grant Fund, Fund 217.

Financial and Budgetary Impacts

No change in this section from the stated impacts in Ordinance 191400.

Community Impacts and Community Involvement

No change in this section from the stated impacts in Ordinance 191400.

100% Renewable Goal

Not applicable.

Budgetary Impact Worksheet

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217029	MFDR000304	441100	LAASPSWG000000GL	Non-program	MF000033	TASS EMAC MC	\$3,889,011
217029	MFDR000308	441100	LAASPSWG000000GL	Non-program	MF000033	TASS EMAC MC	\$2,732,813
217029	MFDR000304	529100	LAASPSWG000000GL	Non-program	MF000033	TASS EMAC MC	\$23,037
217029	MFDR000304	533000	LAASPSWG000000GL	Non-program	MF000033	TASS EMAC MC	\$3,507,442
217029	MFDR000308	529100	LAASPSWG000000GL	Non-program	MF000033	TASS EMAC MC	\$2,732,813
217029	MFDR000304	532000	LAASPSWG000000GL	Non-program	MF000033	TASS EMAC MC	\$358,532

Budget Office Financial Impact Analysis

Total project cost for site capital and operations for six months is \$8,121,827, with \$6,621,824 funded by an Oregon All In grant, and the remaining \$1.5 million for capital site development funded by General Fund resources carried over from FY 2022-23 (a part of the \$22 million carried over for the Community Safety Division). There are no ongoing resources dedicated to this effort. The second six months is expected to have an operating cost of approximately \$4 million and would be funded through with General Fund and ARPA resources via the FY 2023-24 CSD budget.

Agenda Items

695 Consent Agenda in [August 23, 2023 Council Agenda](https://www.portland.gov/council/agenda/2023/8/23)
(<https://www.portland.gov/council/agenda/2023/8/23>)

Passed

Commissioner Rene Gonzalez Yea

Commissioner Mingus Mapps Yea

Commissioner Carmen Rubio Absent

Commissioner Dan Ryan Yea

Mayor Ted Wheeler Yea