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191375

Emergency Ordinance

*Authorize application to Oregon Department of Transportation and Department of Land Conservation and Development for Transportation and Growth Management Program grant for the Cathedral Park Neighborhood Street Plan not to exceed \$250,000

Passed

The City of Portland ordains:

Section 1. The Council finds:

- 1. The Oregon Department of Transportation (ODOT) and the Department of Land Conservation and Development (DLCD) are co-sponsoring a Transportation and Growth Management (TGM) Program, which provides resources to help communities to prepare transportation and land use plans to respond to pressing transportation, land use, and growth management issues.
- 2. The mission of the TGM program is to support community efforts to provide transportation infrastructure that supports planned land uses, including reducing development costs related to housing development.
- 3. The Portland Bureau of Transportation (PBOT) has existing programs aimed at implementing the State Transportation Planning Rule (TPR) and Portland's Transportation System Plan (TSP), to reduce traffic congestion, improve air quality, improve safety, increase multi-modal transportation opportunities, and improve livability and economic vitality for City residents.
- 4. PBOT has identified a grant proposal to help update and implement the TSP by updating the master street plan and developing new right-ofway standards to guide redevelopment requirements in the Cathedral Park neighborhood, which includes a portion of the St Johns Town Center identified in the Portland Comprehensive Plan.
- 5. Local match in the amount of \$35,000 will be provided by funds from General Transportation Revenues in the form of salary, benefits, and

Introduced by

Commissioner Mingus Mapps

Bureau

Transportation

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Requested Agenda Type

Consent

Date and Time Information

Requested Council Date July 19, 2023

materials and services in the FY 2024-2025 and FY 2025-2026 budgets of PBOT.

- 6. PBOT will submit the following grant application:
 - A. The Cathedral Park Neighborhood Street Plan will develop an updated master street plan for the Cathedral Park neighborhood that will clarify the intended future design and use of the undeveloped and underdeveloped rights-of-way throughout the area and provide context-sensitive policy guidance for development review and capital projects in the future. The plan will also develop right-of-way standards for the area to specify the appropriate level of roadway improvements to be required as a condition of redevelopment, with the goal of providing the most critical transportation facility needs while reducing the high costs and barriers to housing development currently experienced given steep topography, small block sizes, and stormwater management challenges.

NOW, THEREFORE, the Council directs:

- A. The Commissioner-in-Charge is hereby authorized to make application to the ODOT/DLCD Transportation and Growth Management Program for one grant in the amount of up to \$250,000.
- B. The Commissioner-in-Charge is authorized to provide such information and assurances as are required for the grant period.
- C. The OMF Grants Office is authorized to perform all administrative matters in relation to the grant application, grant agreement or amendments, requests for reimbursement from the grantor, and to submit required online grant documents on the Commissioner-in-Charge's behalf.

Section 2. The Council declares that an emergency exists because the grant application is due to ODOT/DLCD by July 27, 2023; therefore, this Ordinance shall be in full force and effect from and after its passage by the Council. An ordinance when passed by the Council shall be signed by the Auditor. It shall be carefully filed and preserved in the custody of the Auditor (City Charter Chapter 2 Article 1 Section 2-122)

Passed by Council July 19, 2023

Auditor of the City of Portland Simone Rede

Impact Statement

Purpose of Proposed Legislation and Background Information

• The purpose of this legislation is to establish City Council support and authorization to submit a grant application to the Oregon Department of Transportation and Department of Land Conservation and Development through the Transportation and Growth Management (TGM) Grant Program. The Portland Bureau of Transportation will submit one grant application for the Cathedral Park Neighborhood Street Plan, which will update the master street plan and develop new right-of-way standards for the Cathedral Park neighborhood to better align transportation needs with planned land uses and reduce the high costs and other barriers to housing development in the area.

Financial and Budgetary Impacts

- If the grant is awarded, the total estimated cost to complete this plan is \$285,000 over roughly two years.
- Changes to appropriations will be addressed if the grant is awarded.
- The TGM Grant program will pay up to an estimated \$250,000. Local
 match in the amount of \$35,000 will be provided by staff time funded
 by General Transportation Revenue in PBOT's FY 2024-2025 and FY
 2025-2026 operating budgets in the Planning Division.
- Summary table of project to be submitted for funding:

Project	Cost
Cathedral Park Neighborhood Street Plan	\$285,000
Grant Request	\$250,000
Local Match	\$ 35,000

Community Impacts and Community Involvement

 This ordinance will allow the Portland Bureau of Transportation to seek funding for a neighborhood planning effort that will include development and implementation of a robust public involvement plan including opportunities for community collaboration and feedback to inform the plan recommendations.

100% Renewable Goal

n/a

Budget Office Financial Impact Analysis

This action authorizes PBOT's grant application to ODOT and the Oregon Department of Land Conservation for \$250,000 towards the Cathedral Park Neighborhood Street Plan. If granted, the project cost would require \$35,000 in local match funds that would be supported through General Transportation Revenues via staff time in the bureau's FY2024-25 and FY2025-26 operating budgets.

Agenda Items

603 Consent Agenda in <u>July 19, 2023 Council Agenda</u> (https://www.portland.gov/council/agenda/2023/7/19)

Passed

Commissioner Rene Gonzalez Yea

Commissioner Mingus Mapps Yea

Commissioner Dan Ryan Yea

Commissioner Carmen Rubio Yea

Mayor Ted Wheeler Absent