ATTACHMENT NO. 1



SENT VIA EMAIL

CITY OF PORTLAND AMENDMENT No. 4 to CONTRACT No. 30007363 FOR

CAMPSITE IMPACT REDUCTION SERVICES

This Amendment No. 4 amends Contract No.30007363 dated the 1st day of July 2020 by and between Central City Concern ("Contractor") a municipal corporation of the State of Oregon, and the City of Portland, a municipal corporation of the State of Oregon ("City") by and through their duly authorized representatives. This Amendment may refer to Contractor and City individually as a "Party" or collectively as the "Parties."

This Amendment is authorized by City Ordinance No.

The Effective Date of this Amendment is July 1, 2023. The purpose of this Amendment is to add funds and increase the Scope of Work.

The Contract was previously amended as follows:

Amendment No. 1, dated January 1, 2021, which increased the original not-to-exceed amount of the Contract from \$878,264 by \$371,736 to a new total not-to-exceed amount of \$1,250,000, extended the Term from June 30, 2021 to June 30, 2022, revised Exhibit B, Statement of Work, and deleted and replaced Exhibit A, Contractor's Price with Exhibit A, Contractor's Price (Revised 01/01/2021).

Amendment No. 2, dated July 1, 2021, authorized by Ordinance 190499, increased the contract amount by \$1,308,757 to allow for additional Campsite Impact Reduction Services. Additional services include adding an additional six (6) trucks/crews for a total of fourteen (14) crews.

Amendment No. 3, dated July 1, 2022, authorized by Ordinance 190948, increased the contract amount by \$1,308,757 to allow for additional Campsite Impact Reduction Services and extended the Term from June 30, 2022 to June 30, 2023.

The Parties agree to Amend the Contract as follows:

- 1. The Contract not-to-exceed amount of \$5,205,231 is increased by \$2,646,475 to a new total not-to-exceed amount of \$7,851,706.
- 2. Exhibit B, Scope of Work is updated per new Exhibit B, Scope of Work (Revised 06/01/2021) attached to and incorporated by reference.
- 3. The Term of the Contract shall be extended from July 1, 2023 to June 30, 2024.

All other terms and conditions of the Contract remain unchanged by this Amendment and in full force and effect.

IN WITNESS WHEREOF, the Parties hereby cause this Amendment to be executed.

CENTRAL CITY CONCERN

Authorized Signature	Date
Printed Name and Title	
Address:	
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Phone:	
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Email:	

Prepared by: Shelby Hemphill

Sent to: Jay McIntyre via email at Jay.Mcintrye@ccconcern.org

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Contract No. 30007363

Amendment No. 4

Contract Description: CAMPSITE IMPACT REDUCTION SERVICES

CITY OF PORTLAND SIGNATURES:				
Ву:	N/A Bureau Director	Date: _		
Ву:	Chief Procurement Officer	Date: _		
Ву:	Elected Official	Date: _		
Appro	ved:			
Ву:	N/A Office of City Auditor	Date: _		
Ву:	Office of City Attorney	Date: _		

Exhibit B, Scope of Work (Revised 06/01/2021)

CLEAN START SERVICES

Central City Concern proposes the continuation and expansion of the mobile trash pickup services (CCC Clean Start). Seven teams called CCC Clean Start (CS) will coordinate with an established team of Portland Police Bureau Neighborhood Response Team (NRT) officers and City of Portland employees to develop standard trash pick-up patrol and outreach routes and to identify high-priority Camps for additional trash pick-up and outreach services.

Each team will consist of two people:

- Special Projects Crew
- Trainee

The teams will operate 7 days a week between the hours of 6:30AM to 5:00pm, with each team working varying shifts and days. CS will be equipped with a truck, trailer, cell phone and supplies needed to perform cleaning duties.

CLEANING SERVICES

CCC Clean Start receives "track-it's" electronically via the city of Portland's Homeless/Urban Camping Impact Reduction Program (HUCIRP) app. These track-it's are automatically sorted and assigned to the appropriate Clean Start team.

CCC CS teams will conduct routine patrols to pick up and dispose of trash at camps throughout the City of Portland that have been identified by the Clean Start teams and contract partners. In addition, CCC CS teams will coordinate, through the supervisor; for service calls to specific camps not part of routine patrols or if additional services are needed in specific camps. On those cleaning routes and/or dispatch cleaning calls, the CCC Clean Start teams will safely remove all garbage, debris and abandoned materials from abandoned homeless camps. While cleaning those routes, if the CCC Clean Start team encounters an active homeless camp they will make contact with occupants and provide them with blue trash bags. The CCC Clean Start team will tell occupants to place their trash in the blue trash bags and the CCC Clean Start team will return to pick up the filled trash bags at a later date. CCC Clean Start team will take before and after pictures of the clean-ups that they do. CCC Clean Start will fill out campsite information and an assessment provided by the city at occupied camp sites, via the City of Portland's app.

While cleaning an area, if the CCC Clean Start team is harassed or threatened, the CCC Clean Start team will immediately leave the area. The CCC Clean Start team will return to the area once they feel it is safe or with police presence. When the CCC Clean Start team's truck or trailer is full or at the end of the shift, the team will unload the truck/trailer at the Metro Transfer Station.

TRACK-IT APPROVAL

Every electronic track-it will be reviewed by a supervisor for quality control. The supervisor will

look at the pictures and information given and approve each completed job. Once the manager/supervisor approves the completed job, the information is marked complete in the system and the City can review.

MONTHLY REPORTING

CS will collect statistics such as, amount of trash removed; number of needles removed and police precinct specific stats. These statistics will be input daily and at the end of the month a monthly report will be created. The monthly report will be distributed to a predetermined list of City of Portland employees.

DISPATCH PROCEDURE

CCC CS crews will be equipped with a phone and will be able to receive calls for service from NERT officers or other City of Portland employees

DAY STORAGE SERVICES

The day storage container is located on the Northwest Waterfront under the Steel Bridge. It is a fifty-three (53) foot Conex container that has been retrofitted to become a storage facility. The container is open seven days a week from 7 AM to 6 PM. Customers can store their belongings in the container during the day and come back at any time and pick their belonging up. Customers will sign a site rules and waiver before being able to utilize the container. Abandoned property will be held for thirty-one (31) days before being disposed of.

The day storage team will consist of two (2) regular employees.