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191271

Emergency Ordinance

*Amend City Employee Benefits Program to reflect necessary plan design changes as recommended by the Labor Management Benefits Committee and administratively required by the Bureau of Human Resources for plan offerings from July 1, 2023 through June 30, 2024

Passed

The City of Portland ordains:

Section 1. The Council finds:

- 1. The Office of Management and Finance, Bureau of Human Resources requires the continuing provisions of employee health and welfare administration.
- 2. The Office of Management and Finance, Bureau of Human Resources has worked collaboratively with the Labor Management Benefits Committee (LMBC) on plan design recommendations for the City's selfinsured and insured plans, as modified within the City of Portland Employee Benefits Program (Exhibit A).
- 3. The Health Fund Budgets for FY 2023-24 and the Payroll Clearing Fund include appropriations in support of the plan design reflected within the City of Portland Employee Benefits Program as identified above.

NOW, THEREFORE, the Council directs:

A. The Council hereby amends and restates the City of Portland Employee Benefits Program, effective July 1, 2023, in a form substantially similar to the attached Exhibit A. The Mayor or the Chief Human Resource Officer are hereby authorized to execute the plan document and any amendments during the plan year as required by law.

Section 2. The Council declares that an emergency exists in order to avoid undue and costly delay in providing benefits to plan participants; therefore, this Ordinance shall be in full force and effect from and after its passage by Council.

Introduced by

Mayor Ted Wheeler

Bureau

<u>Human Resources;</u> <u>Management and Finance</u>

Contact

Michelle Taylor
Benefits Manager

<u>michelle.taylor@portlandoregon.gc</u>

J 503-823-6137

Requested Agenda Type

Time Certain

Date and Time Information

Requested Council Date May 10, 2023 Requested Start Time 3:30 pm Time Requested

45 minutes (1 of 3)

Documents and Exhibits

Exhibit A (https://www.portland.gov/sites/default/files/council-documents/2023/exhibit-a-2023-city-of-portland-employee-benefits-program-plan-document_2023-24.pdf) 1.46 MB

An ordinance when passed by the Council shall be signed by the Auditor. It shall be carefully filed and preserved in the custody of the Auditor (City Charter Chapter 2 Article 1 Section 2-122)

Passed by Council May 10, 2023

Auditor of the City of Portland Simone Rede

Impact Statement

Purpose of Proposed Legislation and Background Information

The purpose of this legislation is to request authorization to amend the City's Employee Benefits Program to reflect necessary plan design changes as recommended by the Labor Management Benefits Committee (LMBC) and as administratively required by BHR for the City's plan offerings beginning July 1, 2023 to June 30, 2024.

The amendments shown in Exhibit A allows the City to continue provisions of employee health and welfare administration.

Financial and Budgetary Impacts

The Health Fund Budgets for FY 2023-24 and the Payroll Clearing Fund include appropriations in support of the plan design reflected within the City of Portland Employee Benefits Program as shown in Exhibit A.

Community Impacts and Community Involvement

This action is largely internal to City government processes.

100% Renewable Goal

Not applicable.

Budget Office Financial Impact Analysis

This ordinance amends and restates the City's existing Employee Benefits Program. The costs associated with this program are budgeted in the Office of Management & Finance annual budget and are backed by revenues in the Health Fund. This ordinance does not change budget appropriations.

Agenda Items

373 Time Certain in <u>May 10, 2023 Council Agenda</u> (<u>https://www.portland.gov/council/agenda/2023/5/10</u>)

Passed

Commissioner Dan Ryan Yea

Commissioner Rene Gonzalez Yea

Commissioner Mingus Mapps Yea

Commissioner Carmen Rubio Yea

Mayor Ted Wheeler Yea