

Table 2  
 City of Portland  
 City Laborers Costing - March 2023

		Wage increase, additional standby, 40 hrs. vacation payout			
Fund	Bureau	2023	2024	2025	2026
100000	Fire and Rescue	11,895	12,656	13,024	13,816
100000	Parks	954,882	1,096,778	1,193,582	1,319,178
100000	Police	10,867	11,563	11,899	12,624
	General Fund	977,645	1,120,997	1,218,505	1,345,619
200000	Transportation	1,643,951	1,747,158	1,797,959	1,906,511
600000	Environmental Services	670,754	865,095	1,065,872	1,150,322
603000	Parks	61,639	65,473	67,377	71,459
604000	Parks	10,002	10,641	10,951	11,614
702000	OMF-CAO	28,461	30,283	31,163	33,062
	City Total	3,392,453	3,839,647	4,191,827	4,518,587