

PARKS REPLACEMENT BOND

# Annual Report

# FY 2021-2022

Wednesday – February 1, 2023



**Commissioner Dan Ryan | Director Adena Long**



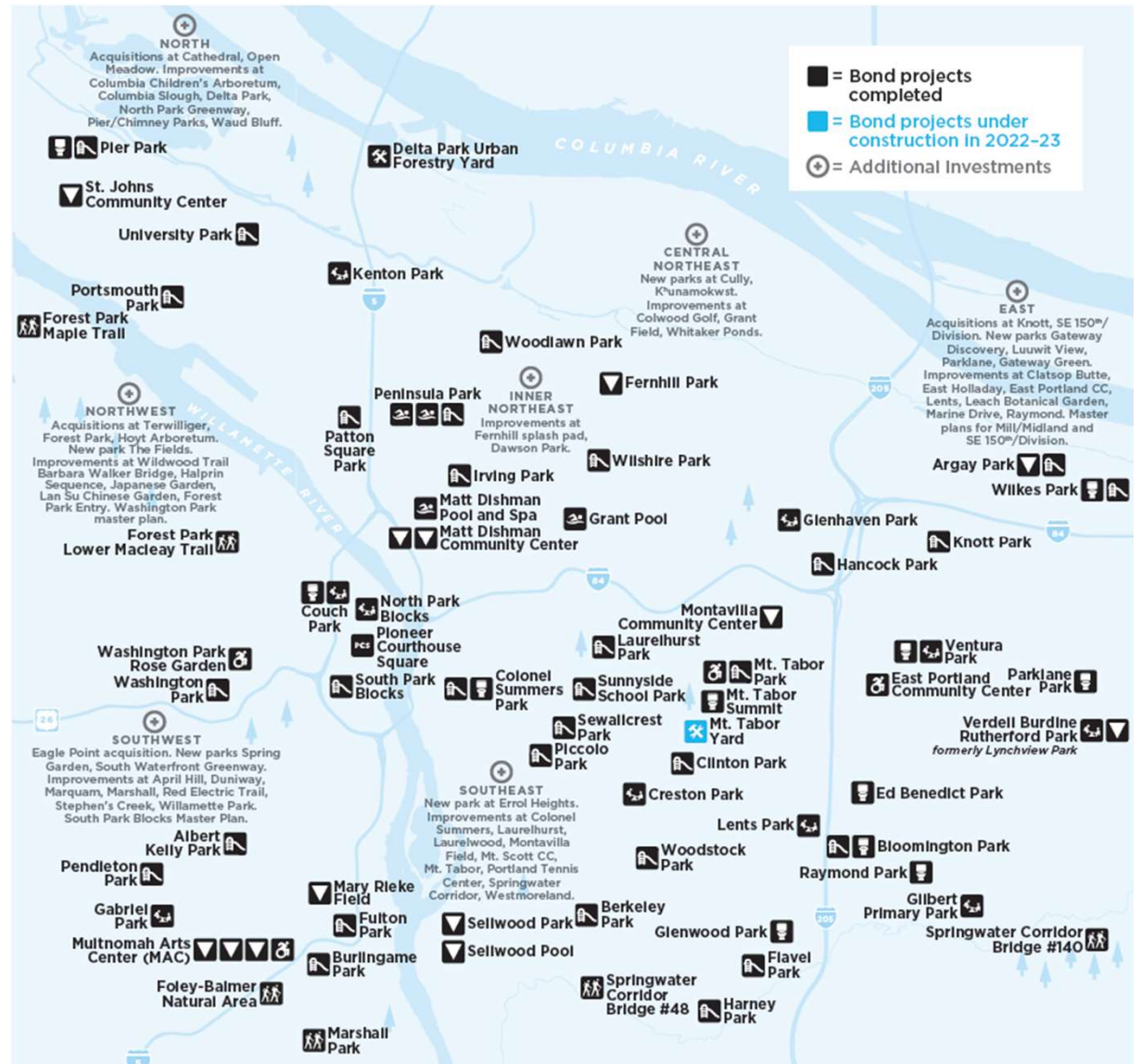
# Bond Report Year 7

- PERFORMANCE
- OPPORTUNITY
- ACCOUNTABILITY

2014 Parks  
Replacement Bond  
**\$68 million**  
for repairs and  
replacements

# Investments

- Playgrounds
- Trails & Bridges
- Pools
- Protecting Workers
- Pioneer Courthouse Square
- Accessibility and
- Restrooms & other urgent repairs



# Performance Overview

  
**52**

Projects in Bond  
Phases 1 and 2



*Gabriel Park Playground  
Renovation*

  
**51**

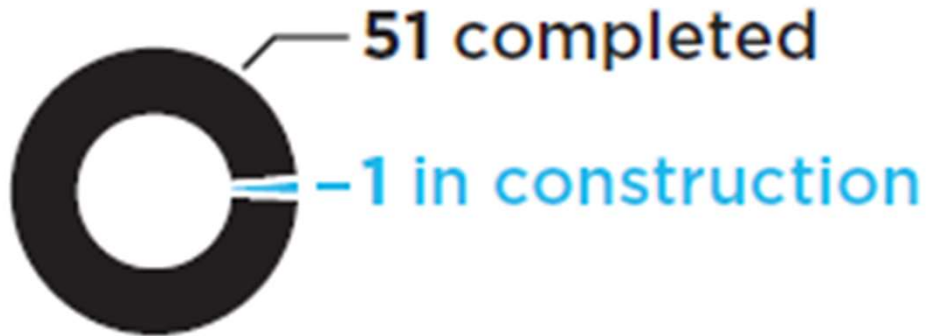
Projects completed

  
**1**

Projects underway



# Performance - Schedule



# Performance - Budget

*Gabriel Park Playground Renovation*



\$  
**58.6**  
million  
spent to date

**4.4%**  
Cumulative percentage  
administrative expenses



# Opportunity

## D/M/W/ESB/SDVBE Opportunities

### Combined contract value awarded since 2015:

- 21% to Minority-owned businesses
- 14% to Women-owned businesses
- 4% to Emerging Small businesses
- **39% to Certified firms**

### Contract values awarded by contract type:

- Professional Services contracts:
  - 10% to Minority-owned businesses
  - 10% to Woman-owned businesses
  - 11% to Emerging Small businesses
  - **31% total to Certified firms**
- Construction Contracts:
  - 23% to Minority-owned businesses
  - 14% to Woman-owned businesses
  - 3% to Emerging Small businesses
  - **40% total to Certified firms**

**% of combined contract  
value awarded to  
D/M/W/ESB /SDVBE  
firms since start of Bond**

Goal **20%**

Actual **39%**



*Mt. Tabor Yard Construction*

# Accountability - Audit

## Performance Audit Results

- ✓ Spending adheres to Measure language
- ✓ Fiscally responsible operations
- ✓ Transparent documentation





# Accountability - Transparency

## Public Involvement



*Gabriel Park open house*



# Project Highlights

## Gabriel Park– Playground Renovation





# Project Highlights

## Protecting Workers



*Urban Forestry Facility – Delta Park*



# Looking Ahead

## Mt Tabor Yard



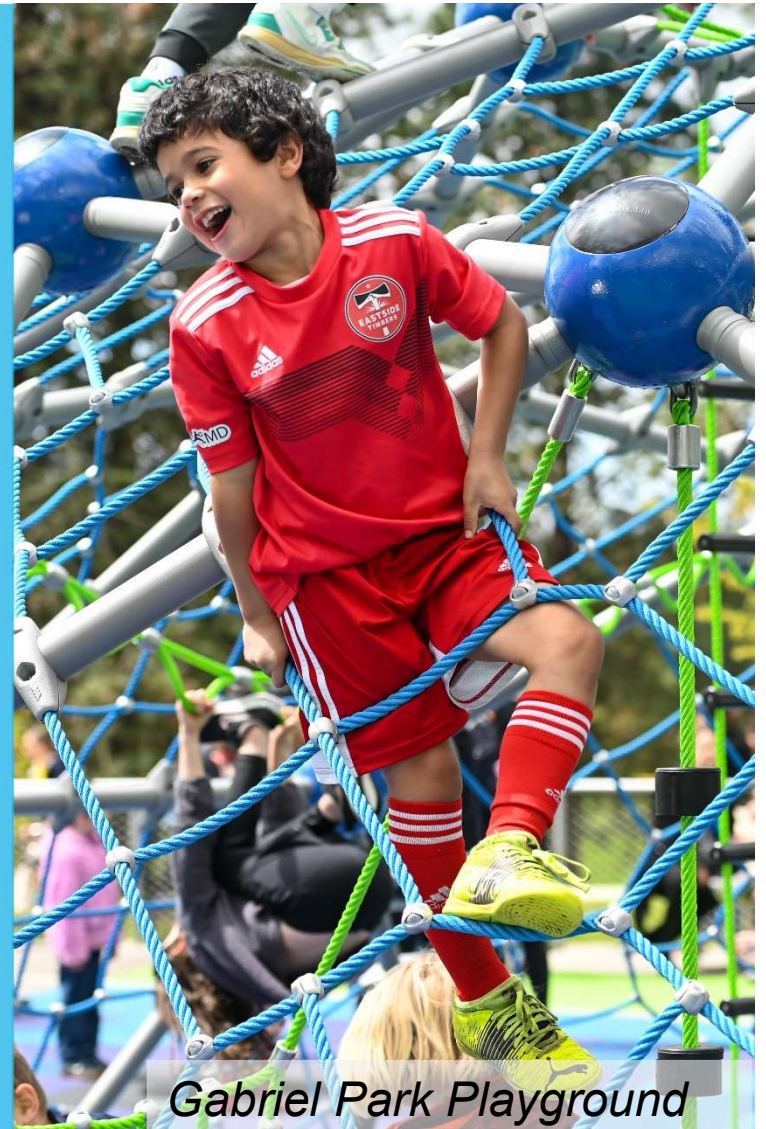


# THANK YOU!

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*Gabriel Park Playground*