

BES On-Call Temporary Staffing contracts

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MINGUS MAPPS, COMMISSIONER DAWN UCHIYAMA, INTERIM DIRECTOR



Ordinance Overview

Purpose: Authorize BES to solicit proposals for temporary staffing support for construction, inspection, and program support services.

The resulting price agreements will have a cumulative not to exceed amount of \$18m over 5 years for up to 17 contract staff.

Price agreements are planned to be executed in May 2023.



Ordinance Background

In the FY23 Fall BMP, City Council asked BES to begin "converting" **13 temporary staff positions to FTE** for ongoing and permanent work that is being performed.

The FTE conversions have resulted in a decrease of this solicitation request from \$39.4m to \$18m over five years.



Temporary Staffing to Deliver CIP

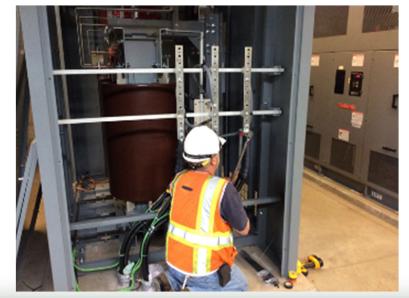
Supports capital project design and management

Provides supplemental personnel for increasing CIP demand

A tool to assist with "leveling" staffing needs across 250+ active CIP projects

Supports workforce development







Questions



Thank you



Certified/ D/M/W/ESB Opportunities

- Creates workforce development opportunities
- Working with Procurement on outreach to encourage COBID and D/M/W/ESB firms to apply
- Expanded scope, number, and variety of contracts creates opportunities for a diversity of firms to contract with BES
- Customized scoring criteria to favor COBID-Certified firms to compete as <u>primes</u>

