

Exhibit D

CITY OF PORTLAND, OREGON
BUREAU OF TRANSPORTATION

LOCAL IMPROVEMENT DISTRICT ADMINISTRATOR'S FINAL ESTIMATE
of the various kinds of work performed in the street sidewalk and stormwater improvement
of:

SE 89th Avenue and Taylor Street Local Improvement District

Construction

Construction Estimate		
Project Work - Street	\$730,931.49	
Project Work - Stormwater	\$91,919.76	
Total		\$822,851.25

Engineering

Engineering Estimate		
Design Engineering - Street	\$151,609.08	
Design Engineering - Stormwater	\$19,197.22	
Construction Engineering - Street	\$62,855.71	
Construction Engineering - Stormwater	\$7,958.99	
		\$241,621.00

Project Management

Project Management	\$35,311.00	
		\$35,311.00

Contingency

Inflation Contingency	\$61,732.00	
Scope Contingency	\$63,995.84	
Additional Scope & Inflation Contingency	\$100,373.55	
		\$226,101.39

Revenue Bureau

LID Construction Fund - Superintendence	\$28,576.21	
LID Construction Fund - Progress Payment Interest	\$4,973.20	
Recording	\$476.00	
		\$34,025.41

Overhead

79.45% of PBOT personnel costs	\$118,401.62	
		\$1,478,311.67

TOTAL PROJECT COSTS

\$1,478,311.67

Local Improvement District (LID) Funding

City-Owned Properties - Assessment Zone 'A'	\$815,476.00	
Residential Properties - Assessment Zone 'B'	\$335,433.70	
		\$1,150,909.70

Portland Bureau of Transportation (PBOT) Funding

GTR - Pavement Preservation	\$125,000.00	
GTR - Sidewalk Gap	\$62,212.35	
GTR - Overhead	\$118,709.62	
		\$305,921.97

Portland Water Bureau (PWB) - Utility Relocation

\$21,480.00

TOTAL PROJECT FUNDING

\$1,478,311.67