

# Vision and Mission

## BPS Planning Work Plan FY 2023-24

Budget Advisory Committee | 12/8/22

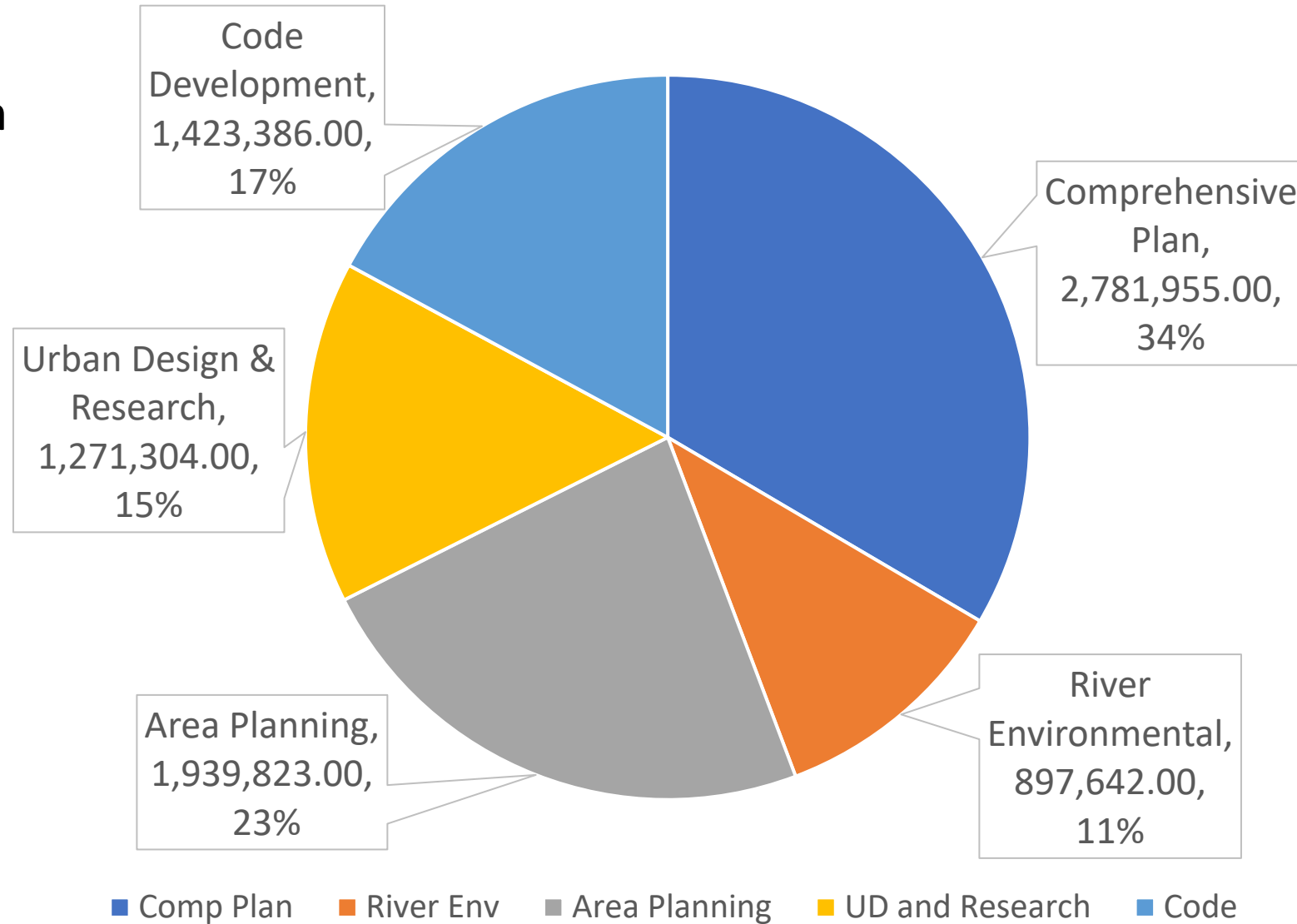
Comp Plan Vision: Portland is a prosperous, healthy, equitable and resilient city where everyone has access to opportunity and is engaged in shaping decisions that affect their lives.

BPS Mission: BPS takes action to shape the future of Portland and advance climate justice for a more equitable, healthy, prosperous, and resilient city.

AT A GLANCE:

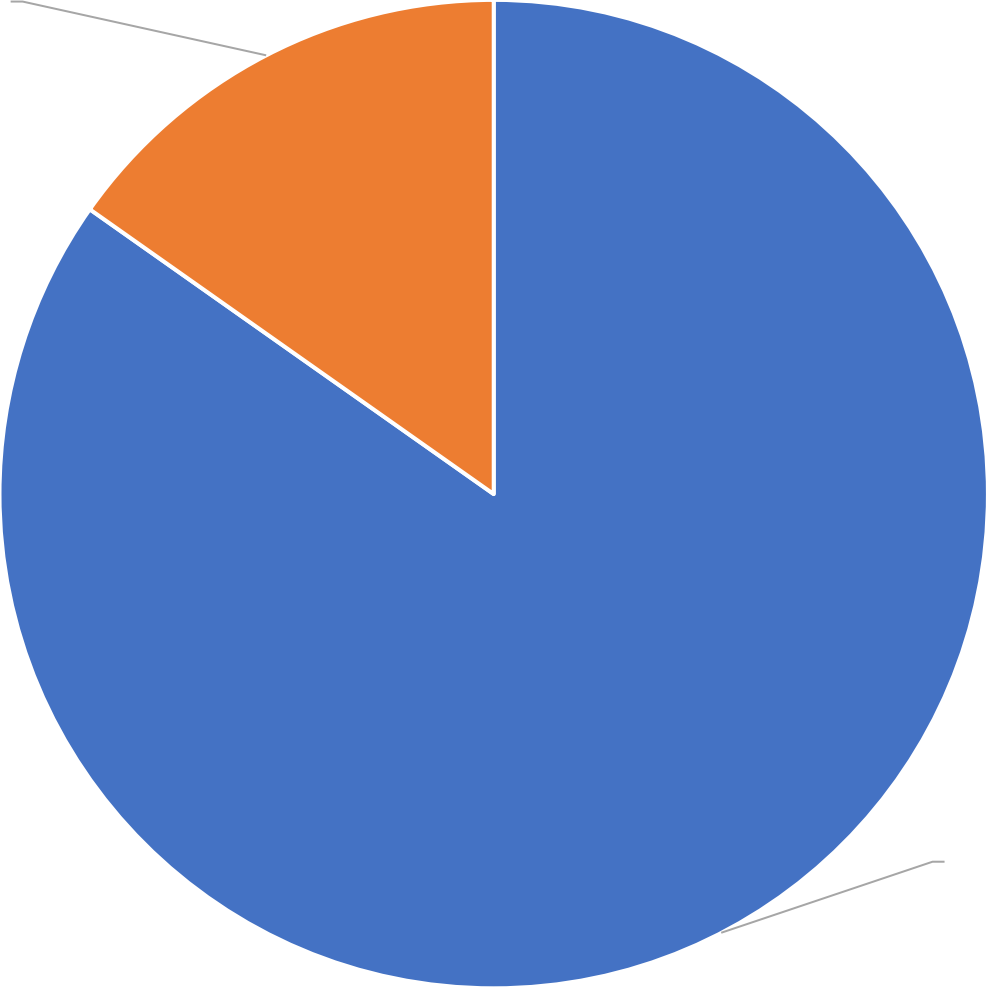
Total Budget:  
Approx. \$8 million  
Total FTEs:  
Approx. 47

# Five Planning Budget Programs



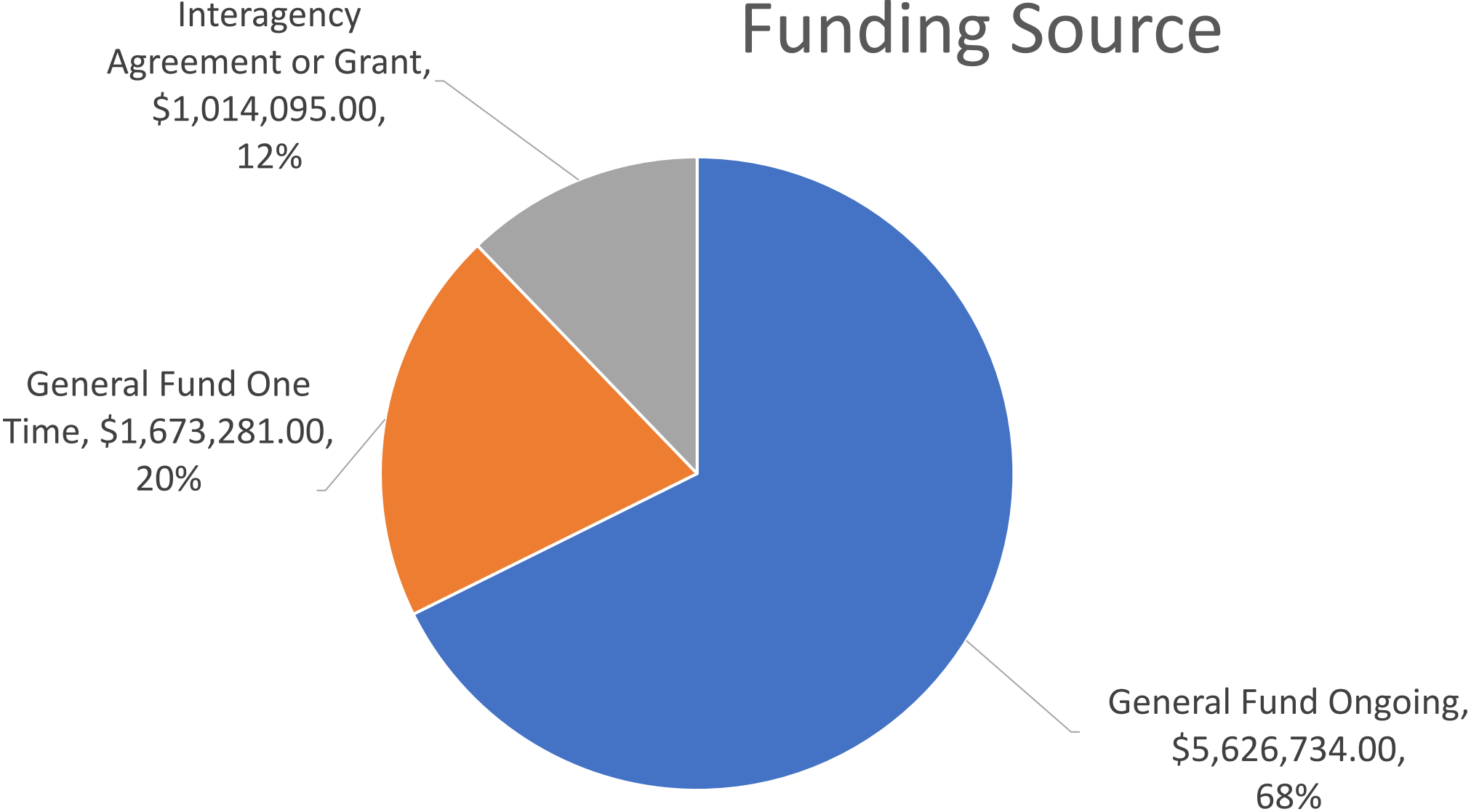
# Expenditure Categories

Contract, Materials  
Services ,  
\$1,265,878.00,  
15%



Staff Salaries,  
\$7,048,232,  
85%

# Funding Source



■ General Fund Ongoing

■ General Fund One Time

■ Interagency Agreement or Grant

# Ongoing Program Work

- Commissions – PSC and CIC
- Comprehensive Planning – Maintaining the Comp Plan
  - Annexations
  - Land Use/Transportation Coordination + Equitable TOD
  - Infrastructure Coordination, Citywide Systems Plan
  - Age Friendly Cities
  - Public Health and Built Environment
- Code Development – Maintaining the Zoning Code
- Housing and Economic Interventions
  - Equitable Development, Anti-displacement and Spatial Justice
- River/Environmental
  - Environmental Zones, Endangered Species Act
- Urban Design, Historic Preservation
  - Climate Resiliency
- Area Planning
  - District Liaisons
  - Central City
- Tech Services – GIS Services and Support

## Themes of Planning Projects

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- Equitable Community Development
- Housing and Economic Opportunities
- Healthy Connected City
- Resilience



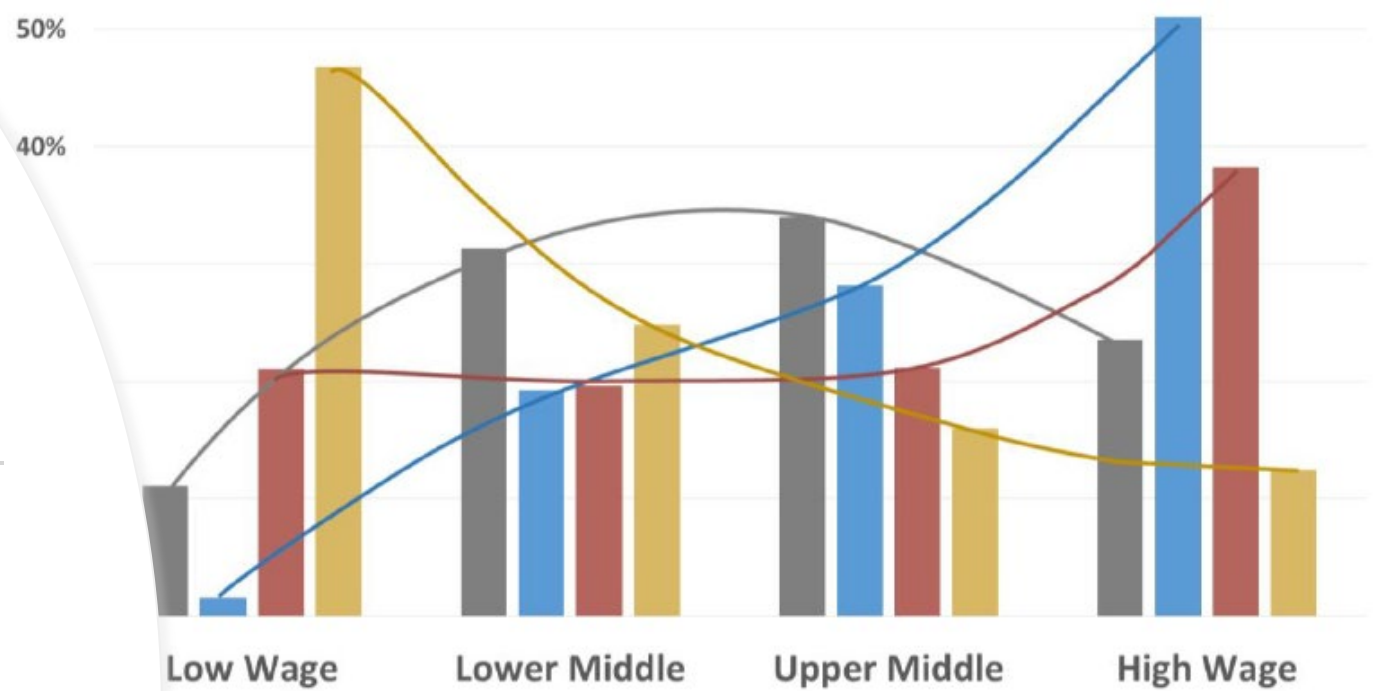
## Equitable Community Development

- Anti-Displacement
- Spatial Justice
- East Portland
- Albina Vision Trust

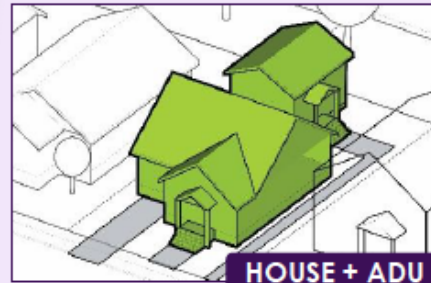


# Housing and Economic Opportunity

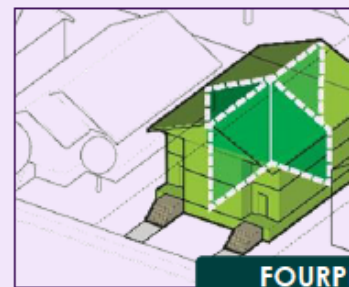
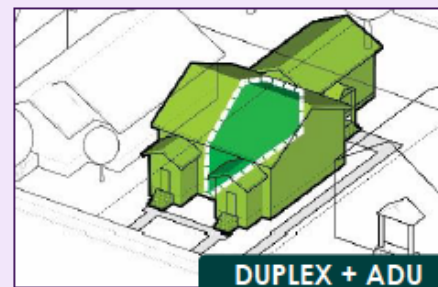
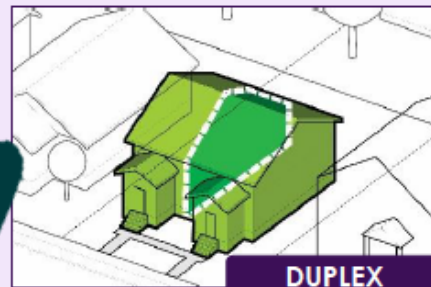
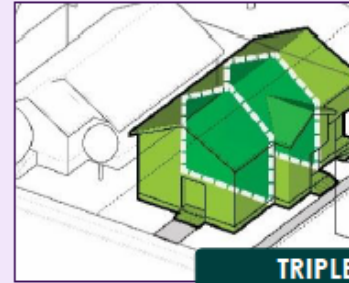
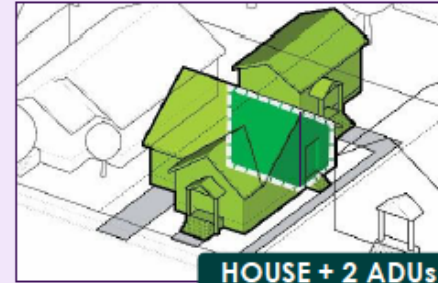
- Buildable Lands Inventory – 2022
- Economic Opportunities Analysis – 2023
- Housing Needs Analysis – 2023
- Housing Production Strategy – 2024
- Residential Infill Phase 2 – 2022



## ALLOWED ON ALL LOTS



## ALLOWED ON MOST LOTS





# Healthy Connected City

- NW Streetcar (MP2H) – 2023
- Lower SE Rising – 2023
- 82nd Avenue – 2023 (multi-Bureau scoping)
- Zoning Code Amendments – 2023-24
  
- West Portland Town Center – 2022
- Parkrose Community Plan – 2022
- Historic Resources Code – 2022
- South Portland Historic Guidelines – 2022

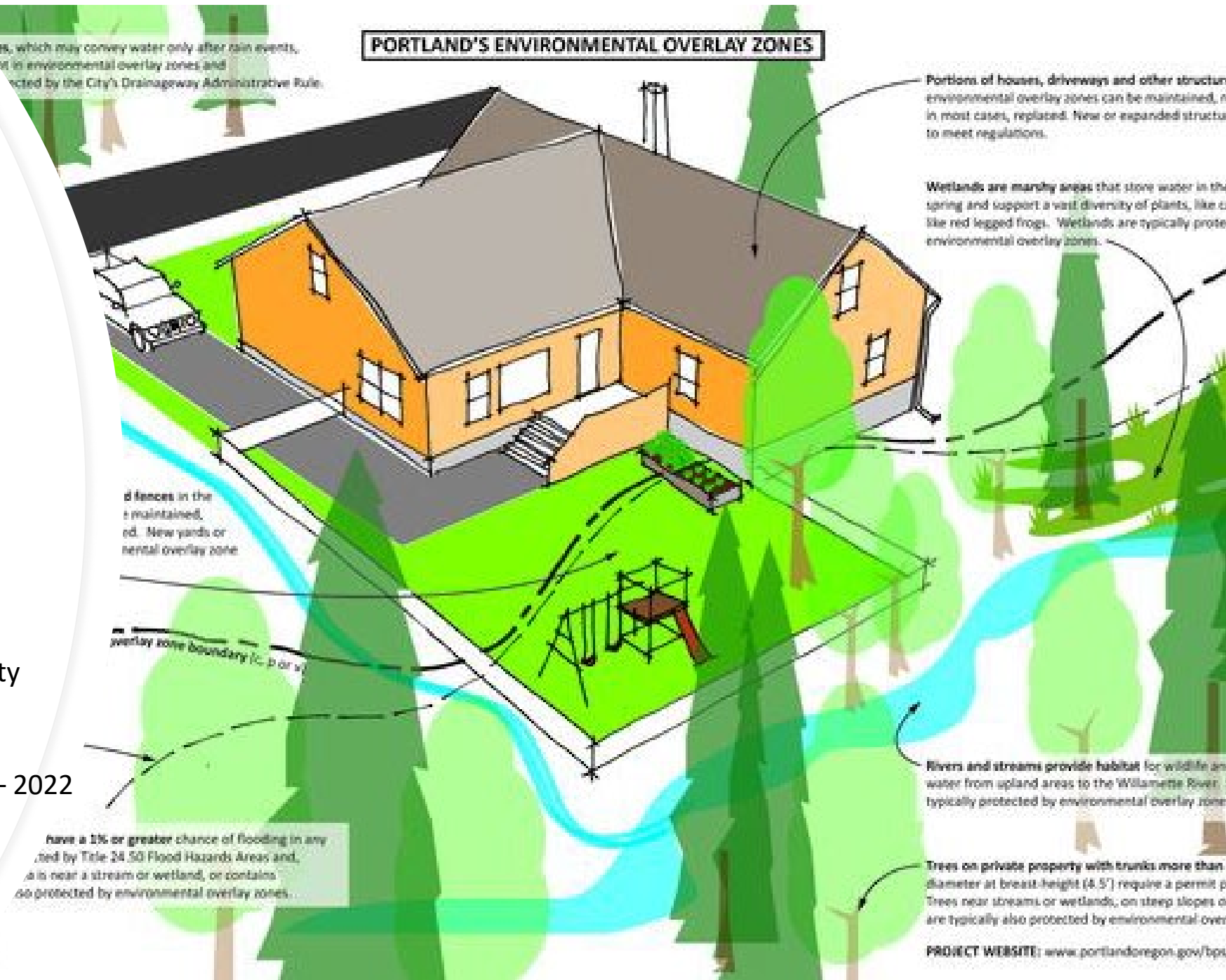


# Resiliency

2023

- Floodplains
- Columbia Corridor/Industrial land Environmental Zone Project
- East Portland Heat Island Strategy
- Design for Climate Resilience
- Electric Vehicle Charging Code Phase 2
- Last Mile Freight Solutions + Central City Loading Zones

- Environmental Zones Map Correction – 2022
- Electric Vehicle Charging Code – 2022
- Fossil Fuel Remand – 2022



# 2022-23 Budget Packages – 2 Year Work Program

(Supporting Approx. 12+ Positions and Consultant Funds)

Budget Package	Project	Timeline
<p>Resilience</p> <ul style="list-style-type: none"><li>• General Fund One Time (2-year Program) - \$955,000</li><li>• Fall BMP - \$200,000</li></ul>	<ul style="list-style-type: none"><li>• Floodplain Resilience</li><li>• East Portland Heat Island Strategy</li><li>• Design for Climate Resilience – Site Planning  Greening   Resource Conservation</li><li>• Dark Skies Regulations</li><li>• Transportation Decarbonization</li></ul>	<p>Complete in 2023-2024</p>
<p>Zoning Code</p> <ul style="list-style-type: none"><li>• General Fund One Time (2-year program) - \$967,500</li><li>• ARPA – Approx. \$300,000</li><li>• Intergovernmental Agreements (various)</li></ul>	<ul style="list-style-type: none"><li>• Code Amendments and Urban Design Standards</li><li>• Regulatory Improvement Code Amendment Package (RICAP)</li><li>• Central City Code Amendments</li><li>• Food Carts</li><li>• I-5 Rose Quarter Coordination</li></ul>	<p>Complete in 2024</p>