

## Exhibit No. 5 – Fall Supplemental FTE Changes

### Full-Time Positions

Bureau	Fall Revised Base	Fall Supplemental Changes	Fall Proposed Revised
Bureau of Development Services	394.80	17.00	411.80
Bureau of Emergency Communications	157.50	0.00	157.50
Bureau of Environmental Services	636.00	9.00	645.00
Bureau of Fire & Police Disability & Retirement	17.00	1.00	18.00
Bureau of Planning & Sustainability	105.70	13.00	118.70
City Budget Office	21.00	0.00	21.00
Commissioner of Public Affairs	8.00	0.00	8.00
Commissioner of Public Safety	8.00	0.00	8.00
Commissioner of Public Utilities	8.00	0.00	8.00
Commissioner of Public Works	8.00	0.00	8.00
Independent Review	14.00	0.00	14.00
Office for Community Technology	12.00	-12.00	0.00
Office of Community and Civic Life	43.60	-1.00	42.60
Office of Equity & Human Rights	19.00	-1.00	18.00
Office of Government Relations	12.00	0.00	12.00
Office of Management & Finance	839.80	0.00	839.80
Office of the City Attorney	82.70	0.00	82.70
Office of the City Auditor	38.00	0.00	38.00
Office of the Mayor	20.00	0.00	20.00
Portland Bureau of Emergency Management	17.00	0.00	17.00
Portland Bureau of Transportation	1,033.70	6.00	1,039.70
Portland Children's Levy	5.90	0.00	5.90
Portland Fire & Rescue	779.90	0.00	779.90
Portland Housing Bureau	78.00	1.00	79.00
Portland Parks & Recreation	758.60	6.00	764.60
Portland Police Bureau	1,198.01	1.00	1,199.01
Portland Water Bureau	626.55	0.00	626.55
Special Appropriations	11.60	1.00	12.60
<b>Sum:</b>	<b>6,954.36</b>	<b>41.00</b>	<b>6,995.36</b>

## Exhibit No. 5 – Fall Supplemental FTE Changes

### Limited Term Positions

Bureau	Fall Revised Base	Fall Supplemental Changes	Fall Proposed Revised
Bureau of Development Services	3.00	0.00	3.00
Bureau of Emergency Communications	12.00	0.00	12.00
Bureau of Planning & Sustainability	20.00	5.00	25.00
Office of Community and Civic Life	1.00	0.00	1.00
Office of Equity & Human Rights	5.00	0.00	5.00
Office of Government Relations	3.00	0.00	3.00
Office of Management & Finance	98.00	3.00	101.00
Office of the City Auditor	1.00	0.00	1.00
Portland Bureau of Emergency Management	7.90	1.00	8.90
Portland Bureau of Transportation	10.00	1.00	11.00
Portland Fire & Rescue	4.00	0.00	4.00
Portland Housing Bureau	2.00	0.00	2.00
Portland Parks & Recreation	7.00	0.00	7.00
Portland Police Bureau	51.90	0.00	51.90
Portland Water Bureau	5.00	0.00	5.00
Special Appropriations	10.00	-1.00	9.00
Sum:	240.80	9.00	249.80

### Part-Time Positions

Bureau	Fall Revised Base	Fall Supplemental Changes	Fall Proposed Revised
Bureau of Emergency Communications	1.00	0.00	1.00
Office of Management & Finance	1.00	0.00	1.00
Portland Children's Levy	0.80	0.00	0.80
Portland Fire & Rescue	1.00	0.00	1.00
Portland Police Bureau	2.00	0.00	2.00
Sum:	5.80	0.00	5.80