



PORTLAND PARKS & RECREATION™

Healthy Parks, Healthy Portland

North Portland Aquatic Center 10.19.22





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***Authorize a contract with ELS Architecture and Urban Design, Inc. to provide site selection, programming, schematic design and land use permitting services for the North Portland Aquatic Center at a total not-to-exceed amount of \$2,304,630.35.**



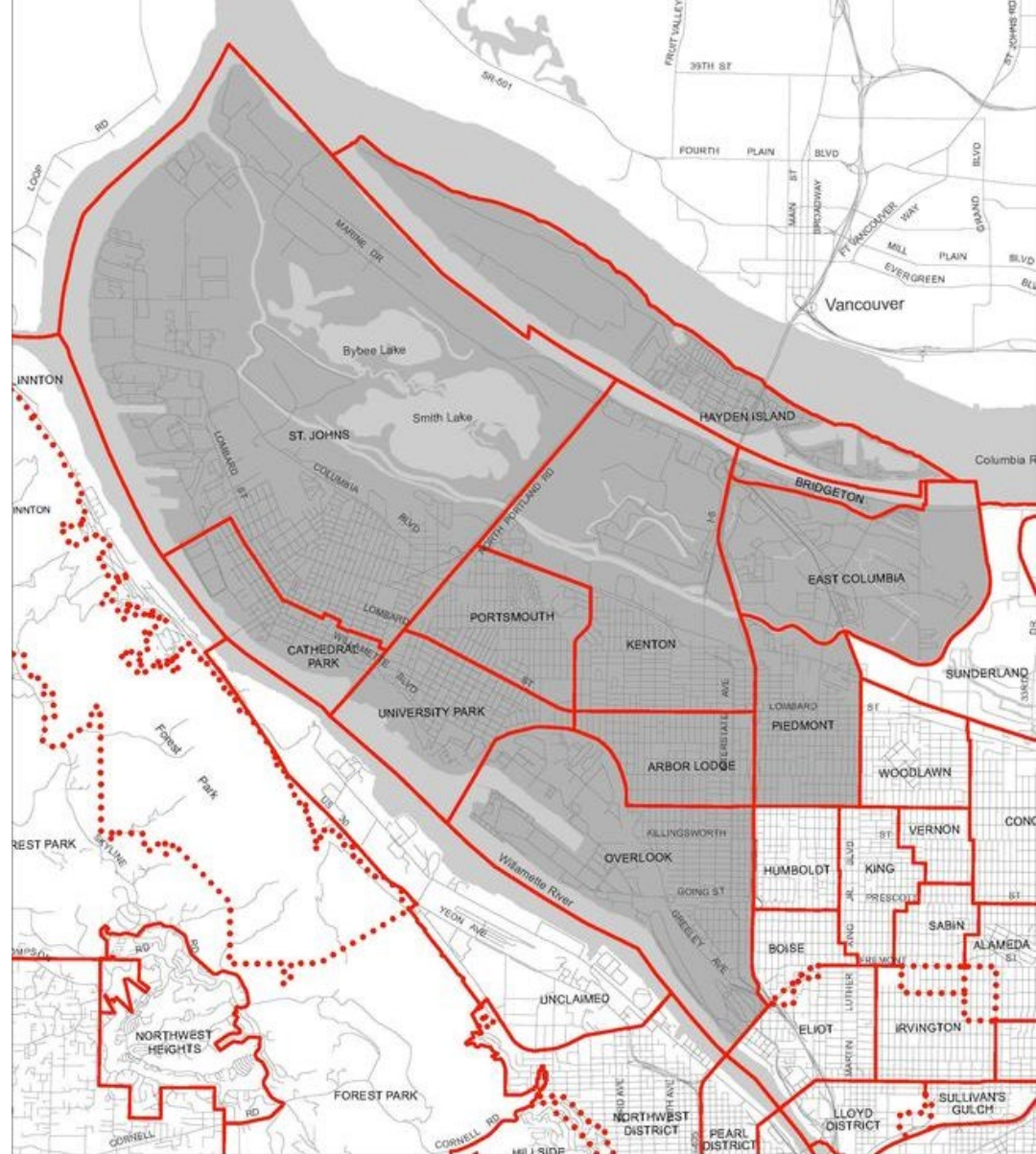


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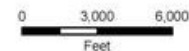
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Location: North Portland

11 Neighborhood Associations



- Neighborhood Boundary
- Overlapping Boundary



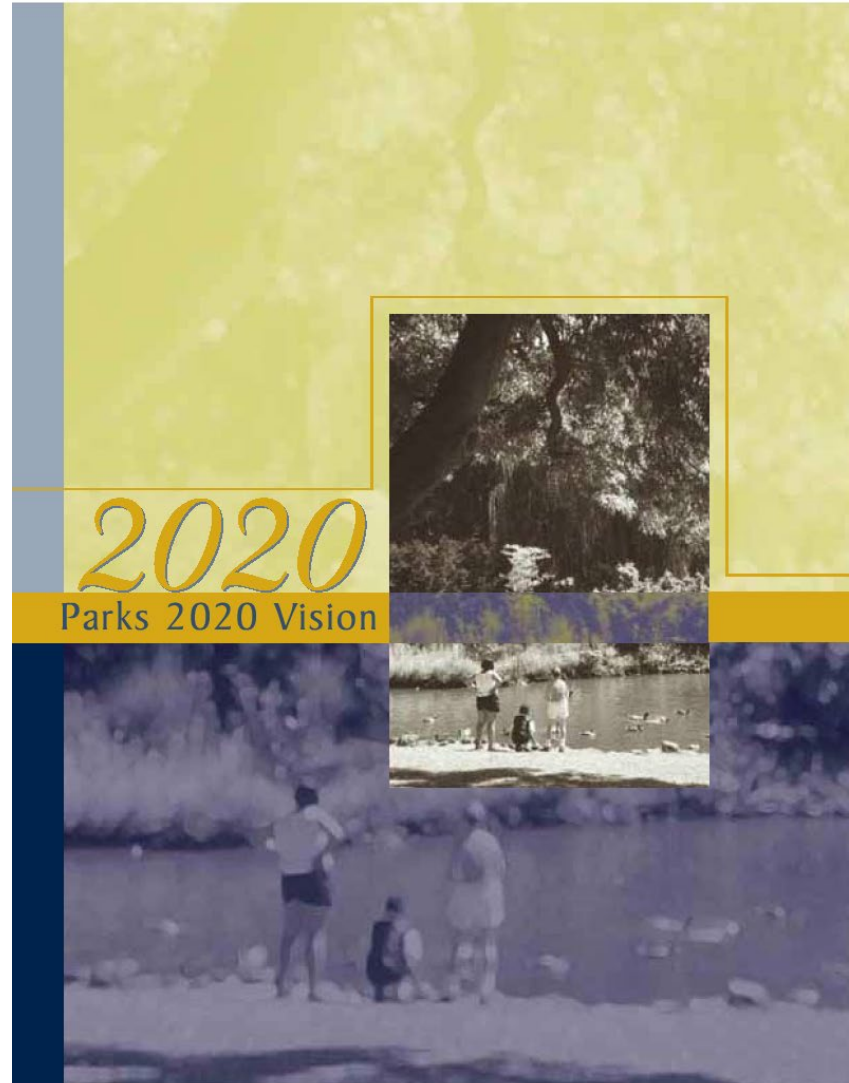
October 10, 2018

City of Portland
 Office of Neighborhood Involvement and
 Bureau of Planning
 and Sustainability



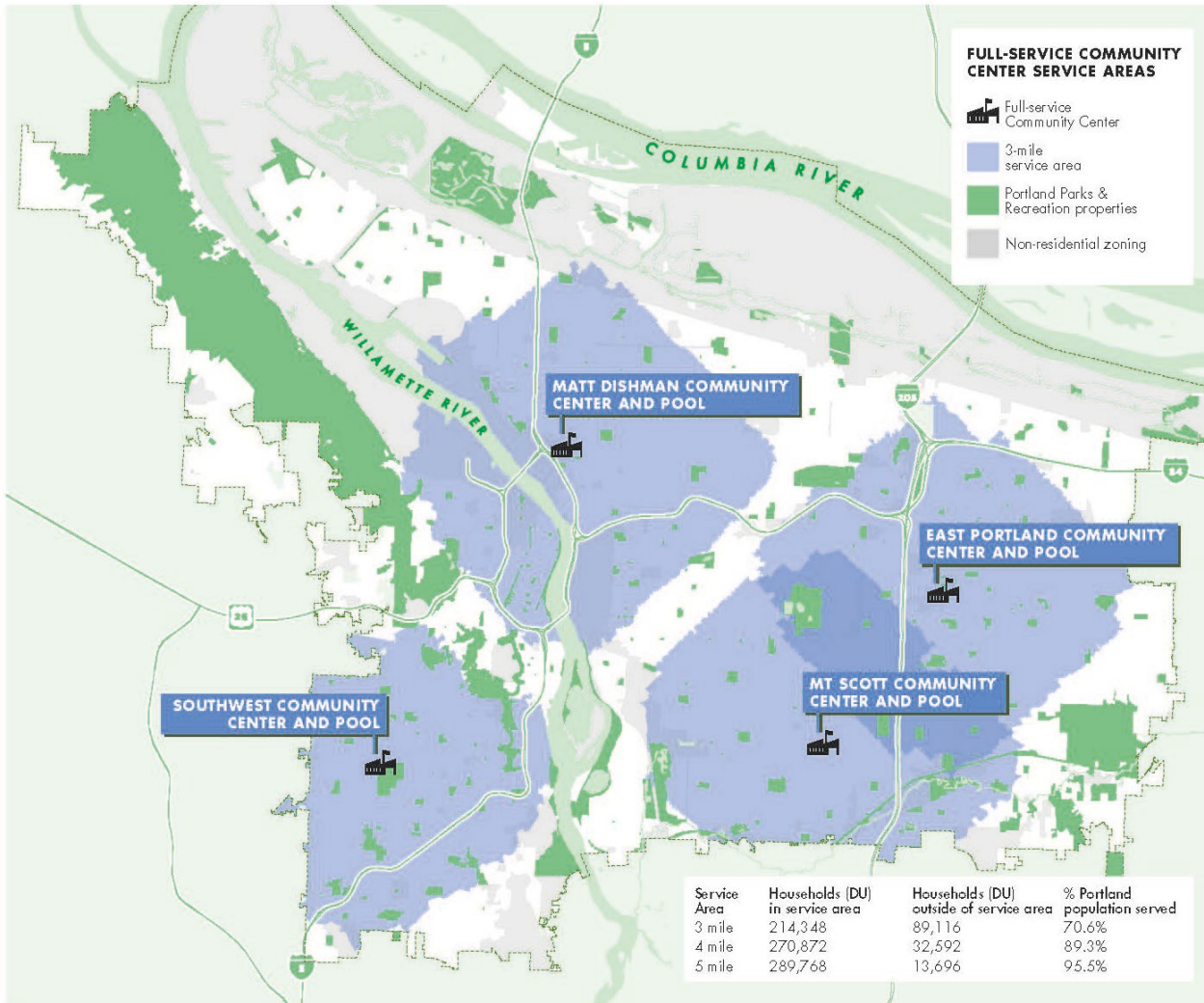
Parks 2020 Vision

“Develop a full-service community center — that is, a center with a pool, arts facilities, classrooms and active recreation facilities — within three miles of every resident.”



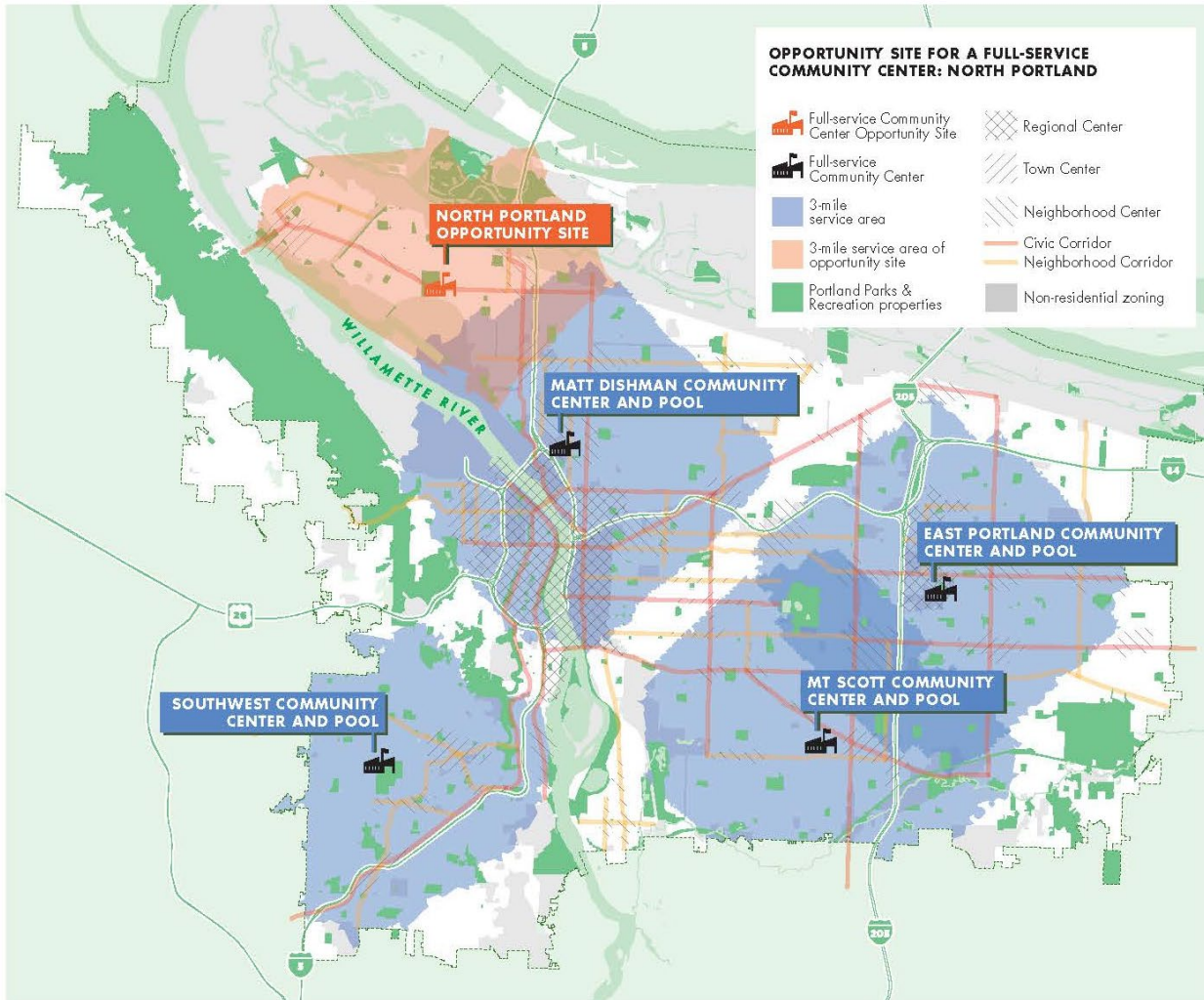


Level of Service Goals





Level of Service Goals





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Equity in Aquatics Access





Project Schedule

- **PHASE I:** Project set up, Communications Plan, Community Engagement Plan, and Summer Engagement Strategies. *Complete*
- **PHASE II:** Site Selection, Programming, Schematic Design and Land Use Permitting: October 2022 – December 2023
- **PHASE III:** Design Development, Construction Documents, and Site Permitting: 2024 – 2027
- **PHASE IV:** CM/GC construction: 2027- 2029. Completion targeted in 2029



NORTH PORTLAND AQUATIC CENTER | PHASE II Project Schedule

PHASE II - Site Selection, Programming, Schematic Design and Land Use Permitting

TASK 1: WORK PLAN

Late Summer 2022 -
Fall 2022



TASK 2: NORTH PORTLAND -
TECHNICAL INVESTIGATION
SITES & PROGRAMMING



Fall 2022 -
Winter 2022



TASK 3: SITE ALTERNATIVES &
PROGRAMMING SCENARIOS



Fall 2022 -
Spring 2023



TASK 4: PREFERRED SITE &
PROGRAM TECHNICAL
INVESTIGATION



Spring 2023 -
Summer 2023



TASK 5: PREFERRED
SCHEMATIC DESIGN & FINAL
SCHEMATIC DESIGN



Summer 2023 -
Fall 2023



TASK 6: LAND USE
PERMITTING



Spring 2023 -
Winter 2024





Project Costs

- Preliminary Project estimate:
~**\$50M** (low confidence)
- Funding Available: **\$31.7M**
 - \$16.7M SDCs
 - \$15.0M State Lottery Grant (State Legislative Session Spring 2022)
- Potential Funding Gap:
~**\$18.3M**



Mt. Scott Community Center



Development Summary: Funding Gap Options

- A voter approved ballot measure
- Requesting additional future City General Fund allocations.
- A capital campaign
- Utilization of future Portland Parks & Recreation revenues





Community Engagement Summary

Phase I Engagement Efforts

- 30+ Stakeholder Interviews (04/22-07/22)
- Summer Free For All – Free Lunch + Play Site Visits
- Community Events
- 2 Community survey efforts
- Project Advisory Committee recruitment:
 - Recruitment closed: 09/26/2022
 - 89 total applicants received for a 15–20 member committee
- PP&R Project Webpage Launch and updates
- 795 individuals have opted into the project contact list



Over 250 FREE summer events in Portland parks!





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Project Community Engagement

Phase II: Site Selection, Programming, Schematic Design & Land Use Permitting Engagement Efforts

- Community Gatherings
- Focus Groups
- Project Advisory Committee
- Additional Stakeholder Interviews
- PP&R Project Webpage Updates
- Emailers
- Community activated sites for information sharing
- Online Surveys





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ELS Architecture and Urban Design Inc.

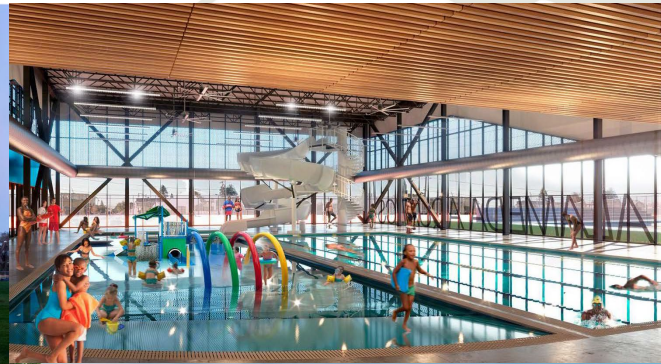


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City of Oakland
EAST OAKLAND SPORTS AND AQUATICS CENTER

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CITY AQUATICS CENTER



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NCAA

AQUATIC



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East Portland
Community Center



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Thank you!



**Southwest
Community Center**



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END OF PRESENTATION





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SUPPORT SLIDES IF NEEDED DURING Q&A



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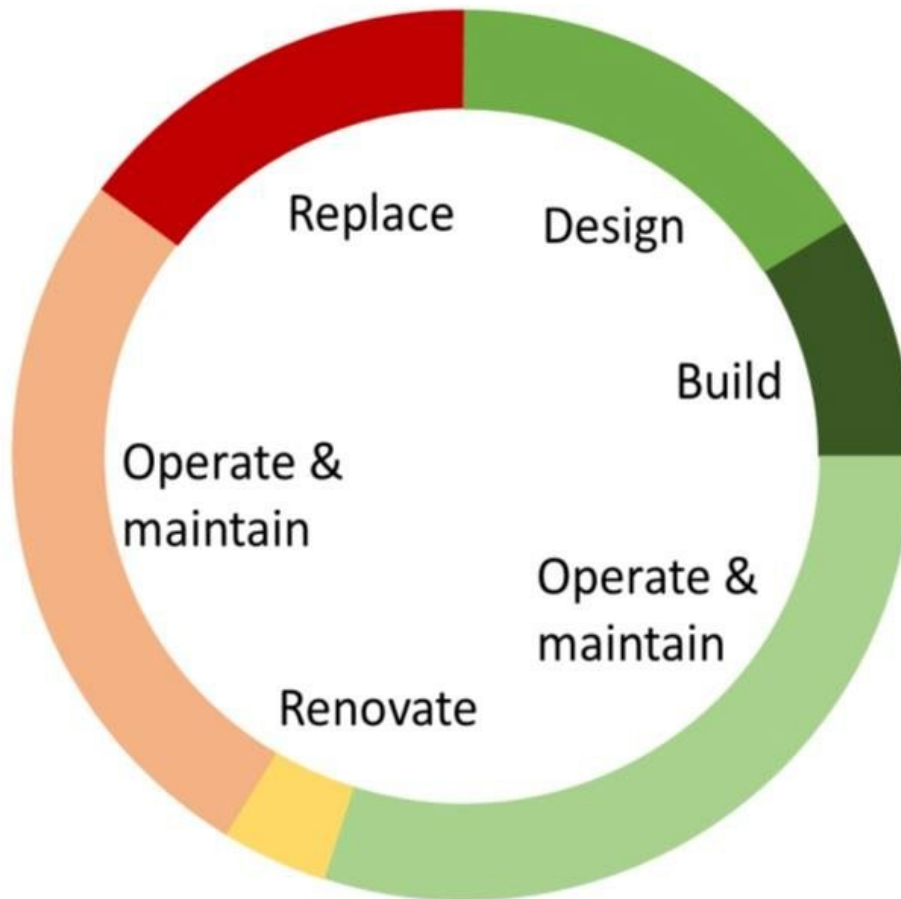
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Columbia Pool





Asset life cycle





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Interim service



Pier Park Outdoor Pool



Matt Dishman Community Center – Indoor Pool



Peninsula Park - Outdoor Pool



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Interim service

