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190996

Emergency Ordinance

*Amend Joint Office of Homeless Services Intergovernmental Agreement with Multnomah County to authorize FY 2022-23 revised budget allocation to the Joint Office of Homeless Services (amend Contract No. 30005335)

Passed

The City of Portland ordains:

Section 1. The Council finds:

- 1. The County and PHB entered into that certain Intergovernmental Agreement for the Joint Office of Homeless Services dated July 1, 2016 (the "Original Joint Office IGA").
- 2. The Original Joint Office IGA was amended by that certain: First Amendment to the Agreement dated April 18, 2017, Second Amendment to the Agreement dated June 21, 2017, Third Amendment to the Agreement dated November 8, 2017, Fourth Amendment to the Agreement dated August 28, 2018, Fifth Amendment to the Agreement effective July 1, 2019, Sixth Amendment to the Agreement effective October 1, 2019, Seventh Amendment to the Agreement dated April 20, 2020, Eighth Amendment to the Agreement dated July 1, 2020, Ninth Amendment to the Agreement dated November 1, 2020, Tenth Amendment to the Agreement dated March 1, 2021, Eleventh Amendment to the Agreement dated July 1, 2021, Twelfth Amendment dated September 1, 2021, and Thirteenth Amendment to the Agreement dated May 12, 2022. The Agreement, as amended by the First Amendment, Second Amendment, Third Amendment, Fourth Amendment, Fifth Amendment, Sixth Amendment, Seventh Amendment, Eighth Amendment, Ninth Amendment, Tenth Amendment, Eleventh Amendment, Twelfth Amendment and Thirteenth Amendment is referred to herein as the "Agreement."
- 3. The Parties desire to amend the Agreement to allocate revised budget for FY22-23, as set forth in this Fourteenth Amendment with includes a revised Exhibit H with the actual allocated FY22-23 budget.
- 4. The FY22-23 budget includes funding specific to responding to the emergency shelter, housing placement and retention, supportive housing, homeless prevention services and rental assistance for households experiencing hardship due to COVID-19, including funds

Introduced by

Commissioner Dan Ryan

Bureau

Housing Bureau

Contact

Anna Shook Certifying Officer

Anna.Shook@portlandoregon.gov

503-823-2802 Email preferred. Voice messages will be returned.

Requested Agenda Type

Consent

from the U.S. Department of Housing and Urban Development (HUD) and City fund sources.

5. The FY22-23 budget will be amended to allocate \$37,728,252 in City Funds and \$2,620,295 in Federal Funds to the JOHS for homeless services programming.

NOW, THEREFORE, the Council directs:

A. The Commissioner in Charge of PHB is hereby authorized to execute the Fourteenth Amendment of the Joint Office IGA, substantially in accordance with "Exhibit A."

Section 2. The Council declares that an emergency exists in order to continue the implementation of housing and emergency services to assist households experiencing homelessness; therefore, this Ordinance shall be in full force and effect from and after its passage by the Council.

Documents and Exhibits

Exhibit A (64.92 Kb)

An ordinance when passed by the Council shall be signed by the Auditor. It shall be carefully filed and preserved in the custody of the Auditor (City Charter Chapter 2 Article 1 Section 2-122)

Passed by Council September 21, 2022

Auditor of the City of Portland Mary Hull Caballero

Impact Statement

Purpose of Proposed Legislation and Background Information

The City of Portland, through the Portland Housing Bureau (PHB), has an existing intergovernmental agreement (IGA) with Multnomah County for the Joint Office of Homeless Services (JOHS). The City intends to amend the IGA to authorize the City Council approved FY22-23 budget allocation to the JOHS as set forth in this fourteenth amendment. The revised Exhibit H includes funding specific to responding to the emergency shelter, housing and rental assistance support needs by households experiencing homelessness and financial loss due to COVID-19.

Financial and Budgetary Impacts

Execution of the fourteenth amendment to the IGA will result in \$40,348,547 in general and federal funds from the PHB budget being directed to Multnomah County JOHS for FY22-23. It includes \$37,728,252 in City Funds and \$2,620,295 of federal funds from the U.S. Department of Housing and Urban Development. The JOHS intends to receive and subcontract amended funds for the provision of homeless services and permanent housing placement activities to people experiencing homelessness in the City of Portland and Multnomah County.

Community Impacts and Community Involvement

This Council item authorizes an amendment for the FY22-23 budget to the existing IGA between the City and the Multnomah County Department JOHS that has been reviewed, discussed and approved before City Council through its FY22-23 budget process. The authorization of an amendment to the IGA is a largely internal activity to city government processes and the transfer of funds from the City to the JOHS to subcontract for homeless services is consistent with the purpose of the IGA. Council's action has low potential for controversy and a high level of support from the community.

100% Renewable Goal

Approval of the amendment does not impact the City's total renewable energy use.

Budget Office Financial Impact Analysis

Funding has been allocated for this purpose in the Housing Bureau's FY 2022-23 Adopted Budget. This does not include American Rescue Plan Act resources budgeted in Special Appropriations.

General Fund support is as follows:

| General Fund Ongoing | \$ 27,765,270 |
|---------------------------|------------------|
| General Fund One-Time | \$ 7,517,453 |
| Service Coordination Team | \$ 2,245,363 |

Agenda Items

780 Consent Agenda in September 21, 2022 Council Agenda

Passed

Commissioner Jo Ann Hardesty Yea

Commissioner Mingus Mapps Yea

Commissioner Carmen Rubio Yea

Commissioner Dan Ryan Yea

Mayor Ted Wheeler Absent