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## 190946

Emergency Ordinance

### **\*Amend the FY 2022-23 Adopted Budget for technical budget adjustment for misappropriated funds from Office of Management and Finance Community Safety Division to Office of Community and Civic Life for a Manager II position and \$199,714**

Passed

The City of Portland ordains:

Section 1. The Council finds:

1. In the FY 2022-23 Adopted Budget the Civic Life Community Safety Program was transferred to the OMF Community Safety Division.
2. During this transfer, 1.0 FTE Manager II position and associated costs were misidentified for transfer.
3. Both Civic Life and the Community Safety Division agree that this position and associated funds should be returned to the Office of Community and Civic Life.
4. This ordinance is a net zero adjustment to the General Fund. It does not increase or decrease appropriations to the fund.

NOW, THEREFORE, the Council directs:

- A. The City's FY 2022-23 Appropriation Schedule is hereby amended as follows:

General Fund  
 Fund – 100000  
 Business Area – MF  
 Bureau Program Expenses - (\$199,714)  
 General Fund Discretionary – (\$199,714)

Fund – 100000  
 Business Area – NI  
 Bureau Program Expenses - \$199,714  
 General Fund Discretionary – \$199,714

#### Introduced by

[Commissioner Jo Ann Hardesty](#)

#### Bureau

[Office of Community & Civic Life](#)

#### Contact

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 Policy Director

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📞 [503-823-8775](tel:503-823-8775)

#### Requested Agenda Type

Consent

Portland Policy Document

B. The positions authorized in the FY 2022-23 Adopted Budget are amended as follows:

Office of Management & Finance  
Fund – 100000  
Business Area – MF  
Authorized FTE – (1.0)  
Position Type – Regular

Office of Community & Civic Life  
Fund – 100000  
Business Area – NI  
Authorized FTE – 1.0  
Position Type – Regular

C. The actions amending the FY 2022-23 Adopted Budget contained in this ordinance are binding City Policy.

Section 2. The Council declares that an emergency exists because a current employee has contractual rights to this position; therefore, this Ordinance shall be in full force and effect from and after its passage by the Council.

An ordinance when passed by the Council shall be signed by the Auditor. It shall be carefully filed and preserved in the custody of the Auditor (City Charter Chapter 2 Article 1 Section 2-122)

Passed by Council  
July 28, 2022

Auditor of the City of Portland  
Mary Hull Caballero

## Impact Statement

### Purpose of Proposed Legislation and Background Information

The purpose of this legislation is to complete a net zero technical adjustment in the General Fund, which moves 1.0 FTE Manager II position and \$199,714 from OMF CSD to Civic Life.

In the FY 2022-23 Adopted Budget, Civic Life's Community Safety Program was realigned to OMF's Community Safety Division. During the transfer 1.0 FTE Manager II position was misidentified for realignment. Both Bureaus understand and agree that this position should be moved back to Civic Life.

### Financial and Budgetary Impacts

None. This is a net zero technical adjustment that neither increases, nor decreases appropriations in the General Fund.

## Community Impacts and Community Involvement

No impact.

### 100% Renewable Goal

No impact.

## Budgetary Impact Worksheet

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
100	MFDR000003	487110	LAASPSWG000000GL	N/A	N/A	N/A	(\$199,714)
100	MFDR000003	511100	LAASPSWG000000GL	N/A	N/A	N/A	(\$126,706)
100	MFDR000003	514100	LAASPSWG000000GL	N/A	N/A	N/A	(\$28,530)
100	MFDR000003	514540	LAASPSWG000000GL	N/A	N/A	N/A	(\$23,263)
100	MFDR000003	514550	LAASPSWG000000GL	N/A	N/A	N/A	(\$7,603)
100	MFDR000003	514610	LAASPSWG000000GL	N/A	N/A	N/A	(\$7,856)
100	MFDR000003	514620	LAASPSWG000000GL	N/A	N/A	N/A	(\$1,837)
100	MFDR000003	514700	LAASPSWG000000GL	N/A	N/A	N/A	(\$981)
100	MFDR000003	529000	LAASPSWG000000GL	N/A	N/A	N/A	(\$2,938)
100	NIAD000001	487110	CDAS0000000000GC	N/A	N/A	N/A	\$199,714
100	NIAD000001	511100	CDAS0000000000GC	N/A	N/A	N/A	\$126,706
100	NIAD000001	514100	CDAS0000000000GC	N/A	N/A	N/A	\$28,530
100	NIAD000001	514540	CDAS0000000000GC	N/A	N/A	N/A	\$23,263
100	NIAD000001	514550	CDAS0000000000GC	N/A	N/A	N/A	\$7,603
100	NIAD000001	514610	CDAS0000000000GC	N/A	N/A	N/A	\$7,856
100	NIAD000001	514620	CDAS0000000000GC	N/A	N/A	N/A	\$1,837
100	NIAD000001	514700	CDAS0000000000GC	N/A	N/A	N/A	\$981
100	NIAD000001	529000	CDAS0000000000GC	N/A	N/A	N/A	\$2,938

## Agenda Items

### 671 Consent Agenda in [July 27-28, 2022 Council Agenda](#)

Passed

Commissioner Jo Ann Hardesty Yea

Commissioner Carmen Rubio Yea

Commissioner Dan Ryan Yea

Commissioner Mingus Mapps Yea

Mayor Ted Wheeler Absent