

## ORDINANCE NO. 152928

An Ordinance transferring appropriations within the Sewage Disposal Fund in the amount of \$48,100 and within the General Fund in the amounts of \$10,260 from the General Operating Contingency and \$48,100 from Unforeseen Reimbursable Expenditures; increasing appropriations in the Bureau of Street and Structural Engineering in the amount of \$58,360 for microfilming and indexing street and sewer records; and declaring an emergency.

The City of Portland ordains:

Section 1. The Council finds:

1. That the new Central Permit Application Center (CPAC) will begin operation in July 1982, and its function is to provide information and assistance to the public regarding permits issued by the City.
2. That in order for the CPAC to function, certain Public Works files and records should be microfilmed and indexed for use by Bureau of Street and Structural Engineering personnel assigned to the CPAC.
3. The microfilming and indexing of Public Works records will be compatible with and will not duplicate the Bureau of Buildings microfilming project.
4. That this microfilming and indexing system will be done in three phases. Phase I, which consists of microfilming and indexing sewer connection records, will be completed prior to July 1982 at a cost of \$58,360. Phase II, which consists of microfilming and indexing street Ordinances, sidewalk and driveway permit records, and other street permit information, will be done in FY 1982-83 at an estimated cost of \$9,259. Funding for Phase II has been requested in the Bureau of Street and Structural Engineering's FY 1982-83 budget request. Phase III, which consists of microfilming and indexing utility permit records, will be done in FY 1983-84 at an estimated cost of \$15,000.
5. As Phase I of this project will microfilm sewer connection records, it is appropriate that funds for implementing Phase I be transferred within the Sewage Disposal Fund and within the General Fund in the amount of \$58,360 and for appropriations to be increased in the Bureau of Street and Structural Engineering in the amount of \$58,360.
6. Implementation of the entire project will allow the Bureau of Street and Structural Engineering to reduce its full-time personnel requirements by one position beginning July 1, 1982, resulting in annual savings of approximately \$27,000.

# ORDINANCE No.

NOW, THEREFORE, the Council directs:

- a. The FY 1981-82 City budget is hereby amended to transfer appropriations as follows:

Sewage Disposal Fund

Requirements

General Operating Contingency	(\$48,100)
Bureau of Sanitary Engineering	
590 Other Services - Internal	48,100

General Fund

Requirements

General Operating Contingency	(10,260)
Unforeseen Reimbursable Expenditures	<u>(48,100)</u>
	(58,360)

Bureau of Street & Structural Engr.	
120 Part-Time Employees	9,589
170 Benefits	671
320 Operating Supplies	24,600
330 Repair and Maintenance	500
640 Furniture and Equipment	<u>23,000</u>
	\$58,360

Section 2. The Council declares that an emergency exists because the appropriations are needed to complete Phase I of the project by July 1982; therefore, this Ordinance shall be in force and effect from and after its passage by the Council.

Passed by the Council, MAR 3 1982

Commissioner Mike Lindberg  
Brian Oberding:mmc  
February 18, 1982

Attest:

  
Auditor of the City of Portland

Calendar No. 550

ORDINANCE No. 152928

Title

An Ordinance transferring appropriations within the Sewage Disposal Fund in the amount of \$48,100 and within the General Fund in the amounts of \$10,260 from the General Operating Contingency and \$48,100 from Unforeseen Reimbursable Expenditures; increasing appropriations in the Bureau of Street and Structural Engineering in the amount of \$58,360 for microfilming and indexing street and sewer records; and declaring an emergency.

THE COMMISSIONERS VOTED AS FOLLOWS:		
	Yeas	Nays
JORDAN	1	
LINDBERG		1
SCHWAB	1	
STRACHAN		
IVANCIE	1	

FOUR-FIFTHS CALENDAR	
JORDAN	
LINDBERG	
SCHWAB	
STRACHAN	
IVANCIE	

Filed FEB 26 1982

GEORGE YERKOVICH  
Auditor of the CITY OF PORTLAND  
By: *George Yerkovich*  
Deputy

INTRODUCED BY
Commissioner Mike Lindberg

NOTED BY THE COMMISSIONER
Affairs
Finance and Administration
Safety
Utilities
Works <i>YDL/MS</i>

BUREAU APPROVAL
Bureau: Street & Structural Engineering
Prepared By: _____ Date: _____
Brian Oberding:mnc 2-18-82
Budget Impact Review:
<input checked="" type="checkbox"/> Completed <input type="checkbox"/> Not required
Bureau Head: Richard O. Schmidt, Chief <i>ROS 2/1</i>

CALENDAR	
Consent	Regular <input checked="" type="checkbox"/>

NOTED BY
City Attorney
City Auditor
City Engineer <u>John M. Lang</u> Approved <i>John M. Lang</i>
By: <i>MSB</i>