

**SENT VIA EMAIL**

**AMENDMENT No. 1 to  
INTERGOVERNMENTAL AGREEMENT No. 30006889  
FOR  
the Use of U.S. Department of Justice, Office of Justice  
Programs, Bureau of Justice Assistance FY 2018 Innovations  
in Community-Based Crime Reduction Program Grant  
Funds; FAIN No. 2018-BJ-BX-0001; Assistance Listing No.  
16.817**

This Amendment No. 1 amends Intergovernmental Agreement (IGA) No. 30006889 dated the 22nd day of January 2020, by and between Portland State University, ("PSU"), a municipal corporation of the State of Oregon, and the City of Portland, acting on behalf of its Police Bureau ("PPB"), a municipal corporation of the State of Oregon, by and through their duly authorized representatives. This Amendment may refer to PSU and PPB individually as a "Party" or collectively as the "Parties."

This Amendment is authorized by City Ordinance No. **TBD**.

The Effective Date of this Amendment is October 1, 2021. The purpose of this Amendment is to extend the validity of the IGA and increase its not-to-exceed amount.

This IGA has never been amended:

The Parties agree to amend the IGA as follows:

1. The Term is extended from September 30, 2021, to **November 30, 2022**, unless terminated sooner under the provisions of the IGA.
2. The IGA not-to-exceed amount of \$258,000 is increased by \$30,000 to a new total not-to-exceed amount of **\$288,000. Exhibit A.**

All other terms and conditions of the IGA remain unchanged by this Amendment and in full force and effect.

This Amendment may be signed in two (2) or more counterparts, each of which shall be deemed an original, and which, when taken together, shall constitute one and the same instrument. The Parties agree that they may execute this Amendment by electronic means, including the use of electronic signatures.

IN WITNESS WHEREOF, the Parties hereby cause this Amendment to be executed.

**PORTLAND STATE UNIVERSITY SIGNATURE**

Laura Jensen                      09/29/2021  
Authorized Signature              Date

Laura Jensen, Sponsored Projects Officer  
Printed Name and Title

Address: PO Box 751 (SPA)  
Portland, OR 97207-0751  
Phone: 503-725-9900

PSU Contract No. 00040915

Prepared by Veronica L. Nordeen, PPB BSD FOU Grants Analyst

***Sent to Jennifer Ward and Kelly Cooper on behalf of SPA CUPA via email at [jenward@pdx.edu](mailto:jenward@pdx.edu); [skc3@pdx.edu](mailto:skc3@pdx.edu); and [spa\\_cupa@pdx.edu](mailto:spa_cupa@pdx.edu)***

Contract Number: 30006889

Amendment Number: 1

**Contract Title: Intergovernmental Agreement for the Use of U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance FY 2018 Innovations in Community-Based Crime Reduction Program Grant Funds; FAIN No. 2018-BJ-BX-0001; Assistance Listing No. 16.817**

**CITY OF PORTLAND SIGNATURES**

By: \_\_\_\_\_ Date: \_\_\_\_\_  
Ted Wheeler, Mayor

By: N/A \_\_\_\_\_ Date: \_\_\_\_\_  
Elected Official

Approved:

By: N/A \_\_\_\_\_ Date: \_\_\_\_\_  
Office of City Auditor

Approved as to Form:

By: \_\_\_\_\_ Date: \_\_\_\_\_  
Office of City Attorney

**Title:** Innovations in Community-Based Crime Reduction Program  
**PI:** Kris Henning  
**Sponsor:** COP Portland Police Bureau  
**Project Period:** July 1, 2019 to September 30, 2022  
**Indirect Rate:** 33.5%  
**Salary Increment:** 2.5%  
**Tuition Increment** 5.0%

July 1 2019- Sept 30 2019	Original Budget		Amendment	
	Oct 1 2019 - Sept 30 2020	Oct 1 2020 - Sept 30 2021	Oct 1 2020 - Sept 30 2021	Oct 1 2021 - Sept 30 2022

Item	Term / Appt	Mo. Rate	%	Y3 Months	Y4 Months	Year 1	Year 2	Year 3	Year 3	Year 4	Total	Notes
<b>Salaries &amp; Wages</b>												
PI Kris Henning (Academic year)	9	12,755	8.3%		6	8,561	30,381	39,116	(39,116)	6,431	45,373	Y3: working summer instead of AY; Y4: Buyouts in F21 & W22
PI Kris Henning (Summer)	3	12,755	100.0%	3	3				38,265	13,469	51,734	Y3: 100% summer FTE; Y4: 33.5% summer FTE
Co-I Brian Renauer	12	9,410	0.0%		-	-	-	3,085	(3,085)		-	Didn't work on this project
Co-I Kimberly Kahn (Academic year)	9	10,374	0.0%		-	-	9,905	11,903	(11,903)		9,905	Working summer instead of AY
Co-I Kimberly Kahn (Summer)	3	10,374	37.0%	3					11,515			
Co-I Kathryn Wuschke (Academic year)	9	7,872	13.5%		3	-	12,727	15,348	(15,348)	3,188	15,915	Y3: working summer instead of AY; Y4: 1 buyout, F21
Co-I Kathryn Wuschke (Summer)	3	7,872	64.0%	3					15,114			
GRA (summer)	9	2,750	60.0%	3	3				4,950	5,074	10,024	2 GRAs, 30% FTE each
<b>Subtotal Salaries &amp; Wages</b>						<b>8,561</b>	<b>53,014</b>	<b>69,452</b>	<b>392</b>	<b>28,162</b>	<b>159,580</b>	
<b>Fringe Benefits</b>												
PI Kris Henning (Academic year)			58.0%			3,424	12,153	15,646	(15,646)	3,730	19,307	
PI Kris Henning (Summer)			32.8%						12,555	4,419	16,974	
Co-I Brian Renauer						-	-	1,635	(1,635)		-	Didn't work on this project
Co-I Kimberly Kahn (Academic year)						-	2,575	3,095	(3,095)		2,575	Working summer instead of AY
Co-I Kimberly Kahn (Summer)			24.0%						2,765			
Co-I Kathryn Wuschke (Academic year)			58.0%			-	4,073	4,911	(4,911)	1,849	5,922	Working summer instead of AY
Co-I Kathryn Wuschke (Summer)			34.0%						5,139			
GRA (summer)			9.2%						453	465	918	
<b>Subtotal Fringe Benefits</b>						<b>3,424</b>	<b>18,801</b>	<b>25,288</b>	<b>(4,376)</b>	<b>10,463</b>	<b>53,600</b>	
<b>Subtotal - Personnel</b>						<b>11,985</b>	<b>71,814</b>	<b>94,739</b>	<b>(3,983)</b>	<b>38,625</b>	<b>213,180</b>	
<b>Other Direct Costs</b>												
Printing & Publishing							500	1,875		(2,375)	-	Conference-related printing removed b/c COVID
Printing & Mailing Costs for Surveys							1,500	6,450		(5,400)	2,550	
Travel							1,092	3,303		(4,395)	-	Travel removed due to COVID
<b>Subtotal - Other Direct Costs</b>						<b>-</b>	<b>3,092</b>	<b>11,628</b>	<b>-</b>	<b>(12,170)</b>	<b>2,550</b>	
<b>Total Direct Costs</b>						<b>11,985</b>	<b>74,906</b>	<b>106,367</b>	<b>(3,983)</b>	<b>26,455</b>	<b>215,730</b>	
Indirect Costs			33.5%			4,015	25,094	35,633	(1,334)	8,862	72,270	
<b>Total</b>						<b>16,000</b>	<b>100,000</b>	<b>142,001</b>	<b>(5,318)</b>	<b>35,317</b>	<b>288,000</b>	
										<b>30,000</b>	<b>Amendment total</b>	