••		PERSONNEL			
CONTRACT NO.	18754	•		ATE11-2	0-81
PROJECT TITL	E Northeast Aging Dis	trict Services			
AGENCY Holl	ywood Senior Center		Outreach		
FUNDING SOUR	CE III-B	,		tegory (if a	pplicable)
			Administra	ation	
(A) Number of Persons	(B) Position or Title	(C) Monthly Salary Rate (Full- time equivalent)	(D) % of time on Project	(E) Number of Months on Project	(F) Cost (A x C x D x E)
1	Director	1600	.0072	12	• 137
1	Services Coordinato	r 1140	.0072	. 12	98
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SUB-TOTAL, PERSONNEL 12 * % FRINGE BENEFITS 28

TOTAL, PERSONNEL

263

235

^{*} Indicates fringe benefits as a percent of 'Sub-total, Personnel'

CONTRACT NO. 18754			DATE11-20-81			
ROJECT TITL	E_Northeast Aging D	istrict Services				
GENCY Hollywood Senior Center			Legal Services/Advocacy Service Category (if applicable)			
UNDING SOUR	CEIII-B	-	Administration			
(A) Number of Persons	(B) Position or Title	(C) Monthly Salary Rate (Full- time equivalent)	(D) % of time on Project	(E) Number of Months on Project	(F) Cost (A x C x D x E)	
1	Director	1600	.0137	12	263	
1	Services Coordinato	r 1140	.0137	12	187	
			<u> </u>			

·						
		SUB-TOT	AL, PERSON	NEL	450	
			NGE BENEFI		54	
			PERSONNEL		. 504	

^{*} Indicates fringe benefits as a percent of 'Sub-total, Personnel'

PERSONNEL .

CONTRACT NO.	18754	Marine Control and the Article and Article	D	ATE 11-2	0-81
PROJECT TITL	E Northeast Aging D	istrict Services			
AGENCY Holl	ywood Senior Center		Counselir	ıg	
FUNDING SOUR	CEIII-B		Service Ca	tegory (if a	pplicable)
			Administ	ration	
(A) Number of Persons	(B) Position or Title	(C) Monthly Salary Rate(Full- time equivalent)	(D) % of time on Project	(E) Number of Months on Project	(F) Cost (A x C x D x E)
1	Director	1600	.0117	12	224
1	Services Coordinato	1140	.0117	12	160
•					
			*		
·		SUB-TO	TAL, PERSONI	NEL	384
		12 * % FR	INGE BENEFI	TS	46
1		TOTAL.	PERSONNEL		430
		,			

^{*} Indicates fringe benefits as a percent of 'Sub-total, Personnel'

ONTRACT NO.	18754		DATE 11-20-81.		
	E <u>Northeast Aging Di</u> lywood Senior Center		Education		
FUNDING SOUR	CE <u>III-</u> B		Service Car Aministrat	tegory (if ap	oplicable)
		ĄC	IIIIIII GI a	71.011	
(A) Number of Persons	(B) Position or Title	(C) Monthly Salary Rate (Full- time equivalent)		(E) Number of Months on Project	(F) Cost (A x C x D x E)
1	Director	1600	.0185	12	355
1 <u> </u>					
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			<u> </u>		
			1,		
		SUB-TOT	AL, PERSONN	IEL	359
		12 * % FRI	NGE BENEFIT	TS .	43
ı		TOTAL	PERSONNEL		308

^{*} Indicates fringe benefits as a percent of 'Sub-total, Personnel'

ONTRACT NO.	18754		D	ATE11-2	0-81
PROJECT TITL	E_ Northeast Aging [District Services			
AGENCY Hol	lywood Senior Cente	r	Recreati	on	
FUNDING SOUR	TTT D	-		tegory (if ap	oplicable)
onbina sook	V L.		Administ	ration	
(A) Number of Persons	(B) Position or Title	(C) Monthly Salary Rate (Full- time equivalent)	(D) % of time on Project	(E) Number of Months on Project	(F) Cost (A x C x D x E
1	Director	1600	.0246	12 .	472
-					delit vii cris
				-	
	<u> </u>				
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		1			
	•				
-			1		
		SUB-TOT	AL, PERSON	NEL	472
		12 * % FRI	NGE BENEFI	TS	57
		TOTAL.	PERSONNEL		529

^{*} Indicates fringe benefits as a percent of 'Sub-total, Personnel'

PERSONNEL

ONTRACT NO.	18754		DA	ATE11-2	0-81
PROJECT TITLE Northeast Aging District Services AGENCY Hollywood Senior Center		TOTAL CITY SUPPORT Service Category (if applicable)			
(A) Number of Persons	(B) Position or Title	(C) Monthly Salary Rate (Full- time equivalent)	(D) % of time on Project	(E) Number of Months on Project	(F) Cost (A x C x D x E)
1	Director	1600	. 3506	12	6,731
1	Services Coordinato	r 1140	.958	12	13,097
2 .	Case Mgmt. Spec.	1000	1.00	12	24,000
1	I & R Spec.	875	1.0	12	10,500
			·		

SUB-TOTAL, PERSONNEL 54,328

12 * % FRINGE BENEFITS 6,518

TOTAL, PERSONNEL

60,846

^{*} Indicates fringe benefits as a percent of 'Sub-total, Personnel'

CONTRACT NO	18754		DATE	11-20-81
PROJECT TITLE_	Northeast Aging	District Services		
AGENCY Holly	wood Senior Cent	er .	_Individual Ne	eds Assessment
FUNDING SOURCE	Cash Match		Service Category	(if applicable)
			Administratio	n

(A) Number of Persons	(B) Position or Title	(C) Monthly Salary Rate (Full- time equivalent)	(D) % of time on Project	(E) Number of Months on Project	(F) Cost (A x C x D x E)
1	Director	1600	.015	12	. 288
1	Services Coordinato	r 1140	.015	. 12	206
			·		
				ļ	
			·		
	i			<u> </u>	
SUB-TOTAL, PERSONNEL					494
12 * % FRINGE BENEFITS				59	
1	TOTAL, PERSONNEL				553

^{*} Indicates fringe benefits as a percent of 'Sub-total, Personnel'

152731

CONTRACT NO. 18754 ·	DATE11-20-81
PROJECT TITLE Northeast Aging District Services	
AGENCY Hollywood Senior Center	Outreach
FUNDING COURCE Cosh Motoh	Service Category (if applicable)
FUNDING SOURCE Cash Match	Administration

(A) Number of Persons	(B) Position or Title	(C) Monthly Salary Rate (Full- time equivalent)	(D) % of time on Project	(E) Number of Months on Project	(F) Cost (A x C x D x E
1	Director	1600	.0129	12	247
1	Services Coordinate	r 1140	.0129	12	176
				·	<u>.</u>
-			<u> </u>		
		SUB-TOT	AL, PERSON	IEL	423
		· 12 * % FRI			51
			PERSONNEL		474

^{*} Indicates fringe benefits as a percent of 'Sub-total, Personnel'

		PERSONNEL			
CONTRACT NO.	18754		D	ATE11-	20-81
PROJECT TITL	E Northeast Aging D	district Services			
AGENCY Holl	ywood Senior Center	-		vices/Advocac	-
FUNDING SOUR	CE Cash Match			tegory.(if a	pplicable)
•			Administ	ration	
	(B) Position or Title	(C) Monthly Salary Rate (Full- time equivalent)	(D) % of time on Project	(E) Number of Months on Project	(F) Cost (A x C x D x E)
1	Director	1600	.0063	12	121
1	Services Coordinato	r 1140	.0064	12	87
	·				
					<u> </u>
					<u> </u>
			<u> </u>	<u> </u>	
	*				
		SUB- TO T	TAL, PERSON	(EL	208
		12 * % FRI	INGE BENEFIT	rs	2 5
		TOTAL	PERSONNEL		233

TOTAL, PERSONNEL

^{*} Indicates fringe benefits as a percent of 'Sub-total, Personnel'

CONTRACT NO.	18754		DATE11-20-81		
	Northeast Aging Di	strict Services	•		
GENCY Hol	lywood Senior Center	r	Counseli		
FUNDING SOUR	CE Cash Match			tegory (if a	oplicable)
			Administ	ration	
(A) Number of Persons	(B) Position or Title	(C) Monthly Salary Rate (Full- time equivalent)		(E) Number of Months on Project	(F) Cost (A x C x D x E)
1	Director	1600	.0084	12	• 160
1	Services Coordinat	pr 1140	.0084	12	114
			<u> </u>		
1					
			<u> </u>		
			·	·	
		SUB-TOT	AL, PERSON	NEL	274
		12 * % FRI	NGE BENEFIT	rs	33
		TOTAL,	PERSONNEL		307

^{*} Indicates fringe benefits as a percent of 'Sub-total, Personnel'

		PERSONNEL			
CONTRACT NO.	18754		D.	ATE 11-	20-81
PROJECT TITLE	E Northeast Asing D	istr <u>ict Ser</u> vices			
AGENCY Holl	ywood Senior Center		Educatio		
FUNDING SOUR	CE Cash Match			tegory (if a	oplicable)
			Administr	ation	
(A) Number of Persons	(B) Position or Title	(C) Monthly Salary Rate (Full- time equivalent)	(D) % of time on Project	(E) Number of Months on Project	(F) Cost (A x C x D x E)
ì	Director	1600	.0315	12	605
			ļ		
			<u> </u>		
			•		
		SUB-TOT	AL, PERSONN	EL	605
		. 12 * % FRI	NGE BENEFIT	S	73
		TOTAL,	PERSONNEL		678

^{*} Indicates fringe benefits as a percent of 'Sub-total, Personnel'

CONTRACT NO 18754		DATE11-20-81			
PROJECT TITLE	E Northeast Aging Di lywood Senior Cente	istrict Services r	Recreati	on	
FUNDING SOURCECash Match		Service Category (if applicable) Administration			
· .			-		
(A) Number of Persons	(B) Position or Title	(C) Monthly Salary Rate (Full- time equivalent)	(D) % of time on Project	(E) Number of Months on Project	(F) Cost (A x C x D x E
1	Director	1600	.0254	12	488
	·				
	·		·		
		SUB-TOT/	AL, PERSONE	EL	488
		12 * % FRII	NGE BENEFIT	5	59
		TOTAL,	PERSONNEL		547

^{*} Indicates fringe benefits as a percent of 'Sub-total, Personnel'

PERSONNEL .

CONTRACT NO.	18754	et early growth, arrives a destroy the or who will all the destroy of the control	D.	ATE11-	-20-81
	E Northeast Aging D lywood Senior Center		Recreat	ion tegory (if a	
FUNDING SOUR	CE Cash Match		Service ca		ppricable)
(A) Number of Persons	(B) Position or Title	(C) Monthly Salary Rate (Full- time equivalent)	(D) % of time on Project	(E) Number of Months on Project	(F) Cost (A x C x D x E)
1	Director	1600	.0425	12	816
				-	
·					
		1	<u>L</u>		
		SUB-TOTA	AL, PERSONN	EL	816
		12 * % FRI	NGE BENEFIT	S	98
		TOTAL,	PERSONNEL		914

^{*} Indicates fringe benefits as a percent of 'Sub-total, Personnel'

JONTRACT NO. 18754	DATE11-20-81
PROJECT TITLE Northeast Aging District Services	
AGENCY Hollywood Senior Center	Information & Referral
FUNDING SOURCE III-B	Service Category (if applicable)

2002	DESCRIPTION OF ITEM AND BASIS FOR EVALUATION	ITEM TOTAL	CATEGORY TOTAL
220	Utilities @ \$ 4 per month	48	48
310	Office Supplies @ \$ 8 per month	96	96
410	Education: Training/Workshops	20	20
420	Local Travel: 130 miles @ 23 ¢ per mile	30	30
440	Space Rental @\$12 per month	144	144
570	Telephone Services @ \$ 17 per month	204	204

MATERIALS AND SERVICES

PROJECT TITLE Hortheast Aging District Services

AGENCY Hollywood Senior Center

Information & Referral - Services

FUNDING SOURCE General Fund Service Category (if applicable)

0002	DESCRIPTION OF ITEN AND EASIS FOR EVALUATION	ITEM TOTAL	CATEGORY TOTAL
220	Utilities @ \$9.00 per month (average)	108.00	:108.00
310	Office Supplies @ \$11.00 per month (average)	132.00	132.00
410	Education: Training/Workshops	100.00	100.00
420	Local Travel: 183 miles @ 23 ¢ mile	42.00	42.00
440	Space Rental @ \$ 18 per month	216.00	216.00
570	Telephones @ \$23 per month (July - Oct.); @ \$ 57 per month (Nov June).	548.00	548.00
	·		

Continor to.	18754	DATE	11/20/81
PROMICT TITLE	ortheast Aging District Service	es	
AGENCY Hollywo	od Senior Center (Case Management	I - Services
FUNDING SOURCE	General Fund	Service Category (if applicable)

CCDE	DESCRIPTION OF ITEM AND CASIS FOR EVALUATION	ITEM TOTAL	CATEGORY TOTAL
220	Utilities @ \$ 9.00 per month (average	108.00	108.00
310	Office Supplies @ \$9.25 per month (average)	111.00	111.00
410	Education: Training/Workshops	75.00	75.00
420	Local Travel: 783 miles @ 23 ¢ per mile	180.00	180.00
440	Space Rental: @ \$16.00 per month	192.00	192.00
570	Telephone @ \$21.00 per month	252.00	252.00
		•	

COMMON RO.	18754	DATE11/20/81
FACUSECT TITLE_	Hortheast Aging District Sc	ervices
ACENCY Holl	ywood Senior Center	Case Management II - Services
FUNDING SOURCE	General Fund	Service Category (if applicable)

FUNDING SOURCE	General Fund		,
CCCC	ELECTRICAL OF STEW AND EASIS FOR EXALUATION	ITEM TOTAL	CATEGORY TOTAL
220	Utilities @ \$7.33 per month(average)	88.00	88.00
310	Office Supplies @ \$ 8.00 per month (average)	96.00	96.00
410	Education: Training/Workshops	75.00	75.00
420	Local Travel: 522 miles @ 23 ¢ mile	120.00	120.00
440	Space Rental @ \$ 13.00 per month	156.00	156.00
570	Telephone @ \$ 14 per month	168,00	168.00
		·	

FUNDING SOURCE III-B	Services
TTT-B	Service Category (if applicable)
AGENCY Hollywood Senior Center	Individual Needs Assessment
PROJECT TITLE Northeast Aging District Ser	vices
CONTRACT NO. 18754	DATE 11-20-81

			T
CODE	DESCRIPTION OF ITEM AND BASIS FOR EVALUATION	ITEM TOTAL	CATEGORY TOTAL
220	Utilities @ \$1.50 per month	18	18
310	Office Supplies @ \$ 2 per month	24	24
420	Local Travel: 209 miles @ 23 ¢ per mile	48	48
440	Space Rental @ \$ 3 per month	36	. 36
570	Telephone @ \$ 4 per month	48	48
		in the second of	

COLITRAC	T !:0	18754	DATE	11-20-81
PROJECT	TITLE_	Mortheast Aging District Serv	rices	
AGENCY_	Holly	wood Senior Center	Outreach	
FUNDING	SOURCE	III-B	Service Category (if Services	applicable)

P		<u> </u>	
CODE	DESCRIPTION OF ITEM AND BASIS FOR EVALUATION	ITEM TOTAL	CATEGORY TOTAL
220	Utilities @ \$ 1.50 per month	18	18
310	Office Supplies @ \$ 2.84 per month	34	34
420	Local Travel: 209 miles @ 23¢ per mile	48	48
440	Space Rental @ \$ 5 per month	60	60
570	Telephone @ \$ 6 per month	72	72
		·	
		•	

FUNDING SOURCEIII-B	Services
FINDING COURSE TITT-P	Service Category (if applicable)
AGENCY Hollywood Senior Center	Legal Services/Advocacy
PROJECT TITLE Hartheast Aging District Ser	rvices
LONTRACT NO. 18754	DATE11-20-81

CODE	DESCRIPTION OF ITEM AND BASIS FOR EVALUATION	ITEM TOTAL	CATEGORY TOTAL
220	Utilities @ \$ 3.50 per month	42	42
310	Office Supplies @ \$ 4.92 per month	59	59
420	Local Travel: 365 miles @ 23¢ per mile	84	84
440	Space Rental @ \$ 8 per month	96	96
570	Telephone @ \$ 10 per month	120	120

JOHTRAC	r 110	18754		DATE	11-20-81
PROJECT	TITLE_	Northeant Aging I	District Services		
AGENCY	Holl	ywood Senior Cente		Counseling	
FUNDING	SOURCE_	III-B		vice Category (if	applicable)
COMBING	5001131			Servi ces	

CODE	DESCRIPTION OF ITEM AND BASIS FOR EVALUATION	ITEM TOTAL	CATEGORY TOTAL
220	Utilities @ \$ 2.50 per month	30	30
310	Office Supplies @ \$ 4.09 per month	49	49
410	Education: Training/Workshops	25	25
420	Local Travel: 365 miles @ 23¢ per mile	84	84
740	Space Rental @ \$ 7 per month	84	84
570	Telephone @ \$ 8 per month	96	96

JONTRACT NO. <u>18754</u>	DATE	11-20-8:
PROJECT TITLE Northeast Aging District Serv	ices	
AGENCY Hollywood Senior Center	Education	
FUNDING SOURCE III-B	Service Category (if	applicable)

			,
COSE	DESCRIPTION OF ITEM AND BASIS FOR EVALUATION	ITEM TOTAL	CATEGORY TOTAL
220	Utilities: \$ 39 per month for 3,923 sq. ft. senior center space	468	468
310	Office Supplies @ \$ 1.09 per month	13	13
420	Local Travel: 156 miles @ 23¢ per mile	36	36
440	Space Rental: \$137 per month for 3,923 sq. ft. senior center space	1,644	1,644
570	Telephone @ \$ 4 per month	48	48
		Land Description	general Torre

MATERIALS AND SERVICES

152731

PROJECT TITLE | Northernes under District Services

AGENCY | Hollywood Senior Center | Recreation |

FUNDING SOURCE | III-B | Service Category (if applicable)

FUNDING SOURCE	Servi	ces	
CODE	DESCRIPTION OF ITEM AND BASIS FOR EVALUATION	ITEM TOTAL	CATEGORY TOTAL
220	Utilities @ S 42.67 per month for		
	Utilities @ \$ 42.67 per month for 3,923 sq. ft. senior center space	512	512
310	Office Supplies @ \$ 1.50 per month	18	18
420	Local Travel: 178 miles @ 23¢ per mile	41	41
440	Space Rental: \$ 170 per month for 3,923 sq. ft. senior center space	2,040	2,040
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COLTRACT HO	1.8754	DATE 11/20/81
PROJECT TITLE_	Northeast Aging District Se	ervices
AGENCY Hollyw	ood Senior Center	Recreation - Services
FUNDANO COMPAR	General Fund	Service Category (if applicable)

FUNDING SOURCE_	General Fund
CEGE	DESCRIPTION OF ITEM AND BASIS FOR EVALUATION ITEM TOTAL CATEGORY TOTAL
220	Utilities @ \$33.00 per month (average) for 8 months (Nov June) 264.00 264.00
440	Space Rental: \$278.35 per month for 8 months (Nov June) 2,227.00 2,227.00

152731

CONTRACT NO 18754	DATE 11-20-81
PROJECT TITLE Northeast Aging District Services	-
AGENCY Hollywood Senior Center	Information & Referral
	Service Category (if applicable)
FUNDING SOURCE III-B	

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Admi	nrs	tra	T1	on

CODE	DESCRIPTION OF ITEM AND BASIS FOR EVALUATION	ITEM TOTAL	CATEGORY TOTAL
220	Utilities @ \$1 per month	12	12
310	Office Supplies @ \$2 per month	24	24
420	Local Travel: 52 miles @ 23 ¢ per mile	12	12
440	Space Rental: @ \$4 per month	48	48
570	Telephone Services @ \$6 per month	72	72
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CONTRACT NO 18754	DATE11-20-81.
PROJECT TITLE Northeast Aging District Services	
AGENCY Hollywood Senior Center	Information & Referral
Conomal Hund	Service Category (if applicable)
FUNDING SOURCE General Fund	Admininstration

CODE	DESCRIPTION OF ITEM AND BASIS FOR EVALUATION	ITEM TOTAL	CATEGORY TOTAL	
220	Utilities @ \$ l per month	12	12	
310	Office Supplies @ \$ 3 per month	36	36	
420	Local Travel: 52 miles @ 23 ¢ per mile	12	12	
440	Space Rental @ \$ 6 per month	72	72	
570	Telephone @ \$ 8 per month	96	96	
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152731

CONTRACT NO. 18754	DATE11-20-81
PROJECT TITLE Northeast Aging District Servi	ces :
AGENCY Hollywood Senior Center	Case Management II
FUNDING SOURCE Gen. Fund	Service Category (if applicable) Administration

CODE	DESCRIPTION OF ITEM AND BASIS FOR EVALUATION	ITEM TOTAL	CATEGORY TOTAL
220	Utilities @ \$ 1 per month	12	. 12
310	Office Supplies @ \$ 1.59 per month	.19	19
420	Local Travel: 52 miles @ 23 ¢ per mile	12	12
440	Space Rental @ \$ 3 per month	36	36
570	Telephone @ \$ 4 per month	48	48
		•	

CONTRACT NO	18754	DATE11-20-81
PROJECT TITLE	Northeast Aging District Ser	vices
AGENCY Holls	ywood Senior Center	· · Case Management I
	Con Dund	Service Category (if applicable)
FUNDING SOURCE		Administration

CODE	DESCRIPTION OF ITEM AND BASIS FOR EVALUATION	ITEM TOTAL	CATEGORY TOTAL
220	Utilities @ \$ l per month	12	. 12
310	Office Supplies @ \$ 3 per month	36	36
420	Local Travel: 52 miles @ 23 ¢ per mile	12	12
440	Space Rental @ \$ 4 per month	48	48
570	Telephone @ \$ 6 per month	72	72

152731

CONTRACT NO	18754	DATE
PROJECT TITLE_	Northeast Aging District S	ervices -
AGENCY Hollyv	ood Senior Center	Individual Needs Assessment
FUNDING SOURCE	III-B	Service Category (if applicable)

CODE	DESCRIPTION OF ITEM AND BASIS FOR EVALUATION	ITEM TOTAL	CATEGORY TOTAL
220	Utilities @ 50 ¢ per month	6	6
310	Office Supplies @ 50 ¢ per month	6	6
440	Space Rental @ \$ 1 per month	12	12
570	Telephone @ \$ 1 per month	12	12
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CONTRACT	NO	18754		_	DATE	11-20-81	
PROJECT	TITLE_	Northeast	Aging District	Services —			
AGENCY	Holl	ywood Seni	or Center		Outreach		
FINDING 6	CUDCE	III-B		Ser	vice Category (if applicable)	
FUNDING S	SOURCE_	TIT		- A	dministration		

CODE	DESCRIPTION OF ITEM AND BASIS FOR EVALUATION	ITEM TOTAL	CATEGORY TOTAL
220	Utilities @ 50 ¢ per month	6	6
310	Office Supplies @ 50 ¢ per month	6	6
440	Space Rental @ \$ 1 per month	12	12
570	Telephone @ \$ 1 per month	12	12
			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

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JUNIKAL	1 110	10/54		DATE	11-20-81	
PROJECT	TITLE	Northeast Aging District Services	5 <u>.</u>			
AGENCY_	Holl;	ywood Senior Center	Legal	Services	/Advocacy	
FUNDING	SOURCE	· III-B	Service (Category (i	f applicable)	

FUNDING SOURCE	Administration				
CGDE	DESCRIPTION OF ITEM AND DASIS FOR EVALUATION	ITEM TOTAL	CATEGORY TOTAL		
220	Utilities @ 50¢ per month	6	. 6		
310	Office Supplies @ 50¢ per month	6	6.		
440	Space Rental @ \$ 1 per month	12	12		
570	Telephone @ \$ 1 per month	12	12		
		· ·			

152731

CONTRACT	T NO	1.8754		_	DATE	11-20-81	
PROJECT	TITLE I	ortheast	Aging District	Services			
AGENCY_	Hollywo	od Senior	Center		Counseling		
FUNDING	SOURCE_	III-B			vice Category (if Administration	applicable)	

CCDE	DESCRIPTION OF ITEM AND BASIS FOR EVALUATION	ITEM TOTAL	CATEGORY TOTAL
220	Utilities @ 50¢ per month	6	6
310	Office Supplies @ 50¢ per month	6	6
440	Space Rental @ \$ 1 per month	12	12
570	Telephone @ \$ 1 per month	12	12
1			
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152731

LONTRACT NO. 18754	DATE	11-20-81
PROJECT TITLE Northeast Aging District Servi	ces	
AGENCY Hollywood Senior Center	Education	
FUNDING SOURCE III-B	Service Category (if	applicable)
TONDING SOURCE 222 D	Administration	.

CODE	DESCRIPTION OF ITEM AND BASIS FOR EVALUATION	ITEM TOTAL	CATEGORY TOTAL
000		3.0	3.0
220	Utilities @ \$ 1 per month	12	12
310	Office Supplies @\$1 per month	12	12
420	Local Travel: 61 miles @ 23¢ per mile	14	14
77.40	Space Rental @ \$ 3 per month	36	36
570	Telephone @ \$ 1 mer month	12	12

152731

commaner no	18454	DATE 11/20/81 .	
PROJECT TITLE	Northeast Aging District Services		
AGENCY	Hollywood Senier Center	TOTAL CITY SUPPORT	
FUNDING SOURCE	All Sources	Service Category (if applicable)	

CODE	DESCRIPTION OF ITEM AND BASIS FOR EVALUATION	ITEM TOTAL	CATEGORY TOTAL
220	Utilities @ 127 per month x 4 months	508.00	
	@ 160 per month x 8 months	1,280.00	1,788.00
310	Office Supplies @ \$65.25 per month (average)	783.00	783.00
410	Education: Training/Workshops	295.00	295.00
420	Local Travel: 3,370 miles @ 23c mile	775.00	775.00
440 .	Space Rental: \$413.00 per month per 4 months (July - Oct.); \$691.38 per month for 8 months (Nov June)	7,183.00	7,183.00
570	Telephones: \$136.00 per month for 4 months (July - Oct.); \$170.00 per month for 8 months (Nov June)	1,904.00	1,904.00
			Ħ

CONTRACT	NO18754	DATE 11-20-81	
PROJECT	TITLE Northeast Aging District Services	S	
AGEHCY	Hollywood Senior Center	Recreation	
	Coop Match	Service Category (if applicable)	
FUNDING	SOURCE	Administration	

		HE WALLON	
CODE	DESCRIPTION OF ITEM AND BASIS FUR EVALUATION	ITEM TOTAL	CATEGORY TOTAL
•		12	12
220	Utilities @ \$ 1 per month		
310	Office Supplies @ \$ 1 per month	12	12
420	Local Travel: 65 miles @ 23¢ per mile	15	15
ሸተ0	Space Rental @ \$ 2 per month	24	24
570	Telephone @ \$ 1 per month	12	12
1			
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•			
		-	

152731

COMTRACT NO	18754	DATE 11-20-81
PROJECT TITLE_	Northeast Aging District S	Services
AGENCY Holl	ywood Senior Center	Recreation
FUNDING SOURCE	Cash Match	Service Category (if applicable)
LOUGILLO 200KCE		Services

	•		
CODE	DESCRIPTION OF ITEM AND BASIS FOR EVALUATION	ITEH TOTAL	CATEGORY TOTAL
220	Utilities @ \$ 6.33 per month	76	76
570	Telephone @ \$ 5 per month	60	60
	•		
		·	
	_		
		_	
	•		

MATERIALS AND SERVICES

COMMAND 19. 18754	DATE 11/20/81
FLOJECT TITLE Northeast Aging District Ce	rvices
AGENCY Hollywood Senior Center	Education - Services
FUNDING SOURCE Program Income	Service Category (if applicable)

CCDE	DESCRIPTION OF ITEM AND BASIS FOR EVALUATION	ITEM TOTAL	CATEGORY TOTAL
220	Utilities @ \$12.50 per month for 4 months (July - Oct.)	50.00	50.00
380	Other Commodities-External: Foodstuffs (e.g., coffee, tea, cream & sugar)	100.00	100.00
440	Space Rental: \$45.83 per month	550.00	550.00
560	Insurance: Comprehensive Liability; Honesty Blanket Bond	200.00	200.00
	·		
		The Later of the Control of the Cont	1 (4) 1 (4) (4) (4) (4) (4)

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MATERIALS AND SERVICES

COMMACT	r no	1875/4		DATE	11/20/81
PROJECT	TITLE_	Mortheast	Aging District Se	ervices	
AGENCY	Hollyw	ood Senior	Center	Recreation - S	Services
	***************************************			Service Category	(if applicable)

FUNDING SOURCE Program Income

	L Trogram Income		
COUZ	DESCRIPTION OF ITEM AND BASIS FOR EVALUATION	ITEM TOTAL	CATEGORY TOTAL
220	Utilities @ \$ 15.00 per month for 4 months (July - Oct.)	60.00	60.00
380	Other Commodities-External: Foodstuffs (e.g., coffee, tea, cream, sugar)	120.00	120.00
4440	Space Rental: \$55.83 per month	670.00	670.00
560	Insurance: Comprehensive Liability; Honesty Blanket Bond	250.00	250.00
	·		
	·		
		•	

152731

This Agreement is entered into between the City of Portland, Oregon, and PACT Senior Center, Contractor.

The parties have previously executed a contract, No. 18217, providing for district senior center services for the elderly in Portland/Multnomah County for the period September 1, 1979 through June 30, 1983.

The parties, therefore, agree that Contract No. 18217 is amended as follows:

- 1. Add items listed in Appendix I to Section IX of the modified terms and conditions.
- 2. Expand service area to include census tract 3.02. (See Appendix II)
- 3. Adjust poverty guidelines to \$485/month for single persons and \$640/month for couples. (See Appendix II)
- 4. Revise objectives as outlined within Appendix III.
- 5. Amend budget to include inflationary increase of \$6,742 in City/County General Funds as detailed within Appendix IV.

These changes are incorporated in Contract No. 18217 as set forth in the attached pages.

DATED THIS	day of	, 1982.	
APPROVED AS TO CONTI	ENT ·	PACT SENIOR CENTER	
Executive Director Human Resources Bure	tp Sum	Title	
APPROVED AS TO FORM		CITY OF PORTLAND	
City Attorney		Mayor	
		Auditor	

EEH: EL: mh

- W. Contractor shall submit any dorrections to monthly property and client tracking documents no later than 30 days after the end of the quarter during which the service occurred; with the exception of year and close out. Any corrections to fourth quarter program reports and client tracking documents must be submitted within 30 days from the end of the contract period.
- X. Contractor shall submit copies of logs which list nonexpendable (\$100 or more per item) and non-consumable (minimum value of \$25 to a maximum value of \$99.99 per item) items from your previous contracts by August 31, 1981.
- Y. Except for year-end closeout reporting, any CTS document submitted beyond two monthly batches following the month of actual service delivery shall require approval from the AAA office prior to Client Tracking System input. Year-end CTS documents shall be submitted on the cut-off date established by the AAA office in order to meet OEA closeout reporting requirements.

PT 81/82

152731

PACT Senior Service Center

Service Area. Target Population and Eligibility Criteria for Services: (Describe the service area to be covered by this project and the target population for each service to be provided. Explain how each target population will be identified. State the eligibility criteria to be utilized for each service provided and the method for appeal or exception).

Service Area: The PACT Southeast Senior Service Center will provide services to elderly residents in Southeast Portland in the following census tracts: 1, 2, 3.61, 7.01, 8.01, 9.01, 9.02, 10, 11.01, 11.02, 3.02 12.01, 12.02, 13.01, 13.02, 14, 15, 16.01, 16.02, 17.01, 18.01, 18.02, 19, 20, 21. Individuals residing outside the area can be served only with the express approval of the Area Agency on Aging Contract Unit (see waiver procedures) and with the knowledge and approval of the contractor for the service area in which the individual resides.

Target Population: These elderly individuals 60 years of age and older who are functionally impaired and resource limited to the extent that services are necessary to maintain independent living are a priority to access and array of AAA services. Case management is provided for low income persons, age 60 and older, who have age related or age intensified physical and/or mental impairments which make premature or inappropriate institutionalization more likely. Case management clients are given priority for services within the AAA service delivery system.

Eligibility Criteria: Services such as information and referral, outreach, individual assessment, advocacy, crisis/emergency services, recreation and education are provided to residents of Multnomah County who are age 60 and older without eligibility limitations. Eligibility for case management, escort, transportation, friendly visiting, chore/ home maintenance, shopping assistance, counseling, housekeeping and money management is established through a needs assessment performed by a trained staff person which determines: 1) that the individual is in need of services to sustain independent living; 2) that the individual is not eligible for those services from another agency legally responsible for their provision; 3) that the individual does not have friends or relatives able and willing to provide the services for him/her; 4) that, net income levels not exceed 125% of poverty guidelines plus a 10% inflation factor (\$485/month for single persons and \$640'month for couples). In exceptional circumstances and with express approval (see waiver request procedures) of the Area Agency on Aging Contracts Unit, services may be provided to individuals who do not meet all of the aging criteria.

7. To increase access to need ed services to 400 individuals through arranging provision of 500 units of counseling/crisis counseling service during the period JUly 1, 1981 – June 30, 1982.

Number of 1/2 hours of intervention service reported in open Access Report.

Number of individuals served.

Maintain personnel to provide crisis & emergency services.

Staff: Program Director - .01 FTE

Provide staff direction/supervision, develop work programs, develop and implement a training program and evaluate personnel.

Staff Program Director - .01 FTE
I & R Coordinator - .05 FTE

Develop, coordinate and implement publicity efforts to inform eligible persons of services available.

Staff: I & R Coordinator - .05 FTE Escort Aide - .03 FTE Counselor I - .01 FTE

Develop systems for provision of services, staffing, scheduling and appointment schedules.

Staff: I & R Coordinator - .05 FTE
Crisis Assistance worker. - .05 FTE

Provide 1600 Unites of crisis/emergency services.

Staff: I & R Coordinator - .03 FTE
I & R Specialist - .02 FTE
Escort Aide - .02 FTE
Counselor I - .02 FTE
Counselor II- . 05 FTE
Crisis Assistance worker - .40

Complete appropriate reports and maintain in-house records of clients served.

Staff: I & R Coordinator - .03 FTE

Escort Aide - .02 FTE

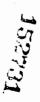
Secretary - .01 FTE

Crisis Assistance Worker - .05 FTE

Compile monthly reports as required.

Staff: I & R Coordinator - .01 FTE





7. (con). To increase access to needed services to 400 individuals through arranging provision of 800 units of counseling/crisis counseling services during the period July 1, 1981 – June 30, 1982.

Number of 1.2 hours of intervention service reported in Open Access Report.

Number of individuals served.

Maintain clean and sanitary office area.

Staff: Janitor - .03 FTE

Provide on-going staff support to a district advisory comm. whose responsibilities include participation in on-going long term comprehensive planning activities.

Staff: Program Director - .01 FTE Secretary - .005 FTE

Consult with PACT administrative staff on senior center issues.

Staff: Program Director - .0045 FTE Executive Director - .025 FTE

Submit required fiscal reports and invoices on the proper forms and manner.

Staff: Accountant - .0035 FTE Accounting Clerk - .0125 FTE

Develop and maintain fundraising programs.

Staff: Program Director - .1 FTE

Provide clerical support in recordkeeping, typing & xeroxing needed materials.

Staff: Secretary - .02 FTE

Monitor crisis/emergency assistance service to insure contract compliance and quality of service.

Staff: Program Director - .01 FTE



9. (con.) To reduce depression and stress among/blder residents by providing 450 hours of counseling assistance to distressed individuals during the period July 1, 1981 - June 30, 1982.

Number of hours of service provided reported on open access report and 103's

Number of individuals served.

Maintain clean and sanitary office area.

Staff: Janitor - .03 FTE

Provide on-going staff support to a district advisory committee whose responsibilities include participation in on-going long term comprehensive planning activities.

Staff: Program Director - .02 FTE Secretary - .01 FTE

Consult with PACT administrative staff on senior center issues.

Staff: Program Director - .0045 FTE Executive Director - .0035 FTE

Submit required fiscal reports and invoices in the proper forms and manner.

Staff: Accountant - 0049FTE Accounting Clerk - .0175 FTE

Develop and maintain fundraising programs.

Staff: Program Director - .2 FTE



no. To reduce social isolation and increase opportunity for social interaction among elder residents by providing 1800 units of recreation service to 450 unduplicated individual.

Number of units of recreation services.

Number of unduplicated individual.

Maintain personnel to provide recreation events.

Staff: Program Director - .01 FTE

Provide staff direction/supervision, develop work plans, develop and implement a training program and evaluate program staff.

Staff: Program Director - .01 FTE

Develop on-going communication with community agencies and individuals to inform them of recreational programs.

Staff: Secretary - .01 FTE

Develop a schedule of recreational events to include dates, times, locations and subjects.

Staff: Secretary - .02 FTE

Supervise provision of recreational programs.

Staff: Secretary - .14 FTE

Complete necessary recordkeeping and complete monthly report.

Staff: Secretary - .03 FTE

Monitor recreational events to ensure contract compliance and quality of service.

Staff: Program Director - .01 FTE

40. (con.) To reduce social isolation and increase opportunity for social interaction among elder residents by providing Number of unduplicated 1800 units of recreation service to 450 unduplicated individual.

Number of units of recreation services.

individual.

Maintain clean and sanitary office area.

Staff: Janitor - 105 FTE

Provide on-going staff support to a district advisory comm. whose responsibilities include participation in on-going long term comprehensive planning activities.

Staff: Program Director - .01 FTE . Secreatry - .005 FTE

Consult with PACT administrative staff on serior center issues.

Staff: Program Director - .0045 FTE Executive Director - .001 FTE

Submit required fiscal reports and invoices in the proper forms and manner.

Staff: Accountant - 005 FTE Accounting Clerk - .0014 FTE

Develop and maintain fundraising programs.

Staff: Program Director - .1 FTE

Funding Print (List all sources of funding by amount and source including USBA)

a. City Support Requested	•
III-B	96,467
City/County General Fund	103,208
	•
Su bto tal	199,675
Required Match (Cash and/or Inkind)	10,736
Program Income	
Subtotal	210,411
Other Resources:	Cash In-Kind
Source of revenue:	(one only)
Funding source:	
Service category:	•
Administration:	
Service:	
To tal	\$
Source of revenue:	
Funding source:	
Service category:	
Administration:	
Service:	•
Total	\$

		Cash In-Kind	152731
Source of revenue:			-
Funding source:			•
Service category:			
Administration:			
Service:			
Total:			\$
Source of revenue:			
Funding source:			
Service category:			· · ·
Administration:	- •		•
Service:		•	
Total:			\$
Source of revenue:			
Funding source:			
Service category:		·	
Administration:			•
Service:		en e	•
Total:			\$
Source of revenue:	Machine Control of the Control of th		
Funding source:			
Service category:			
Administration:		· .	•
Service:			
Total:		•	\$
Subtotal:	•		\$
TOTAL			\$ 210,411

Southcast Aging District Services PACT, Inc.

* Contract #18217

7/1/81-6/30/82

APPROPRIATION UNTER STATE LINE ITEM WORKSHEET

HOWAN RESOURCES BUREAU

		HAACA WILLIAM WAS DOWNED					
Ala	Object Title	Title III-B I & R Services	Title III-B I & R Administ.	Title III-B Case Mngt. I Services	Title III-B Case Mngt I Admin.	Title III-B Individual Needs. Assess	
						Services 6,074	
110		29,817	3.054	26,971	3,336		
120	Part-Time Employees	524	-	262		262	
130	Feoeral Program Enrolless	ļ	<u> </u>				
140	Overtime Premium Pay		 				
170	Bonefits	4,444	444	1 010	400		
190	Len-Lapor Turnover		400	4,019	483	048	
100	Total Personal Services	34,785	3,508	31,252	3,819	7,284	
210	Professional Services		165	0.,202	20	1.50	
220	Utilities	920		850		210	
230	Equipment Rental						
240	Repair & Maintenance	1					
260	Miscellaneous Services						
310	Office Supplies		355				
320	Operating Supplies	140		125		25	
330	Repair & Maint, Supplies					1	
340	Minor Equipment & Tools						
350	Clothing & Uniforms						
380	Other Commodities-External						
410	Education				·		
420	Local Travel	150		675		100	
(2	Out-of-Town Travel						
+40	Space Rental	3.013		3,400		1,090	
451)	Interest						
460	Refunds						
471)	Retirement System Payments						
490	Miscellaneous					•	
510	Fleet Services				<u> </u>		
520	Printing Services			121			
530	Distribution Services	-					
540	Electronic Services			<u> </u>		<u> </u>	
550	Data Processing Services	-		-			
570	Telephone Services	1 455	20	1	10		
		1,165		1,508		870	
590				 	-		
200-	Total Materials & Services	5,388	540	6,689	30	2,295	
610	Land					1	
620	Buildings						
630	Improvements						
64()	Furniture & Equipment						
600	Total Capital Outlay			·			
`~ ~	Other						
	TOTAL	40,173	4,048	37,941	3,849	9,579	
	•			la de la companya de		111-20-81	

APPROPRIATION UNIT LINE ITEM WORKSHEET

7/1/81-6/30/82

-				~		
		Title II-B Individual	City/County Case Mng. II	C/C G.F. Case Mng. II	C/C G.F. Counseling	C/C G.F. Counseling
.da	Object Title	Needs Assess	Services	Admin.	Service	Admin.
110	Full-Time Employees	648	22,429	2,549	9.722	808
120	Part-Time Employees		262		526	
130	Federal Program Enrolless					
140	Overtime					
150	Premium Psy			·		
170	Banafits	94	3,291	369	1,371	132
190	Less-Labor Turnover					
100	Total Personal Services	740		2.010	11 610	1040
210	Professional Services	742 45	25,992	2,918	11,619	101
270	Utilities	45	1,400	120	50	101
230	Equipment Rental		1,400	 	30	
240				 	 	
260	Miscellaneous Services					<u> </u>
310	Office Supplies	85		499		32
720	Operating Supplies		150		97	
330	Repair & Maint, Supplies		150			
340	Minor Equipment & Tools					1
350	Clothing & Uniforms					
380	Other Commodities-External			•		
410	Education		300			
420	Local Travel		750		100	
0	Out-of-Town Travel					
440	Space Rental		2,015		334	
45()	Interest					
460	Refunds			ļ		-
470	Retirement System Payments			ļ		
490 510	Miscellaneous			<u> </u>		ļ
520	Fleet Services Printing Services			 		
530	Distribution Services		900	 	300	-
540	Electronic Services					
550	Data Processing Services			<u> </u>		
560	Insurance			10	 	
570	Telephone Services	5	425	10	350	15
580	Intra-Fund Services		4/3		-330	
590	Other Services-Internal					
200- 500	Total Materials & Services	135	5,940	634	1,231	148
610	Land					1 - 10
620	Buildings			1		
630	Improvements					
640	Furniture & Equipment					
600	Total Capital Outlay					
,	Other					:
	TOTAL	877 5%	31,932	3,552 20%	12,850	1,188

APPROPRIATION UNIT LINE ITEM WORKSHEET

	Contract #18217	7-1-81/	6-30-82	Proposed		
	,	Existing G/C © Gounseling		C/C G.F. Counseling/	Counseling/	C/C G.F. Recreation
Cod.	. Object Little	Orisis Service		Crisis Ser-	Crisis Admin.	Services
110	Full Time Employees	6,685	±5,80 2	12,487	700	2,874
	Part Time Employees	263	5,052	263	100	656
	Federal Program Enrollass			. 200		1 000
140	Overtime					
150						
170		1 000		1,850	102	427
190	Lass Labor Turnuser	1,026	+ 824			
100	Total Pursonal Sarvices	7,974	+6,626	14,600	802	3,957
210	Frates onal Services	-			66	
270	Utilities			25		105
230	Equipment Rental	25				
240	Rispair & Maintenation					
250	THE RESERVE AND ADDRESS OF THE PARTY OF THE					
	Office Sepaties				60	
320						150
330	Ropair & Mont Sumplies					
340						-
350						
333						
410		 				
420		100	+ 116	216		
430				200		1 000
440		200				200
450						
470						
49:)						
510		 				
	Printing Services			600		
	Distribution Services	600				
540		1 000				
550	Chata Processing Services					
550	Insurance	1			5	
570	Telephone Survices			240		50
580	Intra-Fund Services	240			•	
590	Other Services - Internal					
200						
500	Total Materials & Services	1,165	+ 116	1,281	131	505
610	Land					
620			1			
630						
64:)		And the second s				
600	Total Capital Outlay					
701	Other					
· .	TOTAL	9,139	+6,742	15,881	933 5%	4,462
			1,	1 1 1	0,0	January Transport

10	ontragit #18217 7/1/81-6/30/32			Lit of the transfer of the tra			
i	en de en proprie de la company de la comp	0/0 G.F.	C/C G.F.	C/C G.F.	0/0 G.F.	orco.F.	
		Recreation	Outreach	Outreach	Escort	Escont	
	Object Title	Admin.	Services	Admin.	Service	Admin.	
4 110 I	Full Time Crisping He:	300	4,186	422	10.024	1,605	
120	Part-Time Employees		263	The first section of the section of	5.771		
13:	Ferinal Program Forollees						
140	Overtima						
150	Premium Pay						
170	Genetits	44	. 645	62	2,458	246	
190	Less Labor Turnover						
100	Yatel Personal Services	344	5,094	484	19,153	1,947	
210	Professional Services	24		5C		104	
	Uritities		50		300		
230	Equipment Rental						
240	Repair & Maintenance						
	Miscallaneous Salvices						
	Office Supplies	25		26		489	
·- · ·	Operating Supplies						
	Repair & Maint, Supplies						
	Minor Equipment & Tools						
	Clothing & Unitorms						
	Other Commodities-External	-					
410	Education	-	77		1,250		
420	Local Travel						
430		 	200		2,400		
44()	Space Rental				2,400		
450							
470	Retirement System Payments						
49.)							
	Flaet Services						
520	Printing Services		79				
530	Distribution Services						
540	Electronic Services						
550	Data Processing Services						
560	Insurance	5		5		10	
57:)	Teleptione Services		150		150		
580	Intra-Fund Services						
590	Other Sarvices-Internal						
200-			556				
500	Total Materials & Services	54	556	81 .	4,100	603	
610	Land						
620 630	Buildings						
640	Improvements Furniture & Equipment						
600	Total Capital Outlay				· · · · · · · · · · · · · · · · · · ·		
70-1	Other		,				
	TOTAL	398 2%	5,650	565 3%	23,253	2,544 14% 11-20-81	

7/1/81-6/30/82

APPROPRIATION UNIT

		Total Admin.	Existing Total	Modif. + or -	Proposed Total City	Cash Moteh Recreation
ಂದರ	Object Title		City Support		Support	Service
10	Full Time Employees	13,622	133,314	45.802	139,114	
20	Part-Time Employeas	, , , , , , , , , , , , , , , , , , , ,	8,789	1	8,789	1
30	Federal Program Enrollees					
40	Overtime					
150	Pramium Pay					
170	Benefits	1,976	20,605	+ 824	21,429	
90	Lev-Labor Turnover					
100	Total Personal Services	15,598	162,708	+6,626	169,334	
210	Frolessional Services	700	700		700	
220	Utilities		3,910		3,910	
230	Equipment Rental					
240	Repair & Maintenance					
260	*Ascellaneous Services					
310	Office Supplies	1,571	1,571		1,571	
320	Operating Supplies		697		697	
330	Repair & Maint, Supplies					
340	Minor Equipment & Tools					
350	Clothing & Uniforms					
380	Other Commedities-External					
410	Education		300		. 300	
420	Local Travel		3,202	+ 116	3,318	
430	Out-of-Town Travel					
44()	Space Rental		12,852		12,852	3,600
451)	Interest					
460	Refunds					
471)	Retirement System Payments					
49()	Miscellaneous					
510	Fleet Services					
520	Printing Services		2,000		2,000	
530	Distribution Services					
540	Electronic Services					
550	Data Processing Services					
560	Insurance	85	85		85	
571)	Telephone Services		4,908		4,988	
580	Intra-Fund Services					
590	Other Services - Internal					
200)- 500	Total Materials & Services	2,356	30,225	+ 116	30,341	3,600
610	Land					
620	Buildings					
630	Improvements				White State of the Control of the Co	
64()	Furniture & Equipment			-		
600	Total Capital Outlay					
70:1	Other					
	TOTAL	17,954	192,933	+6,742	199,675	3,600

APPROPRIATION UNIT LINE ITEM WORKSHEET

Corte	Object Litle	Case Mngt. I	InsKind Metch Escent Service	Total Match	Total Contract	
110	Full-Time Employ, 63				139,114	
	Fart-Time Eniployees	3,568	3,568	7,136	15,925	The second secon
	Federal Program Enrollees	3,500	3,000	1,100	10,320	
	Overtime					
	Premium Pay					
	Banefits				21,429	
	Less-Labor Turnover					
100	Total Fersonal Services	3,568	3,568	7,136	176,470	
210	Professional Services				700	-
	Utilities	1			3,910	
	Equipment Rental			<u> </u>		
	Regair & Maintenance				<u> </u>	
	Miscellaneous Services					
	Office Supplies	1			1,571	
	Operating Supplies				697	
330	Ropair & Maint, Supplies					
340	Minor Equipment & Tools					
350	Clothing & Uniforms					
320	Other CommodititsExternal					
410	Education				300	
420	Local Travel				3,318	
430	Out-of-Town Travel					
440	Space Rental		•	3,600	16,452	
45()	Interest					
460	Refunds					
470	Retirement System Payments					
49:)	Miscellaneous					
510	Fleet Services					*
520	Printing Services				2,000	
530	Distribution Services	,				
540	Electronic Services					
550	Data Processing Services			<u> </u>		
56:)	Insurance				85	
570	Telephone Services				4,908	· .
590	Other Services - Internal					
	Other Sarvices mierusi					
20k)- 500	Total Materials & Services	-0-	-0-	3,600	34,941	
610	Land					
620	Buildings					
630	Improvements	an and an experience of the same of the sa				
640	Furniture & Equipment					
601)	Total Capital Outlay					
70)	Other	3				
	TOTAL	3,568	3,568	10,736	210,411	11/20/81

152731

34,785

PERSONNEL

CONTRACT NO. 18217	DATE May 4. 1981
PROJECT TITLE Southeast Aging District Services	
AGENCY PACT, Inc.	I & R Services
FUNDING SOURCE III-B	Service Category (if applicable)

(A) Number of Persons	(B) Position or Title	(C) Monthly Salary Rate (Full- time equivalent)	(D) % of time on Project	(E) Number of Months on Project	(F) Cost (A x C x D x E)
1	Program Director	1,576	10	12	3,480
1	Counselor II	1,319	10	12	1,582
1	I & R Coordinator	1,225	66	12	9,702
1	I & R Specialist	1,006	94	12	11,348
1	Secretary	981	2.3	12	270
1	Escort Aide	881	28	12	2,980
1	Janitor P.T.	729 (4.21 hr or 174/mo appr	6 (x)	12	524
Marija kan kan kan da ta sa					
*					
-	Merit Pool*				455
	increase pool to be awar		AL, PERSONN	EL	30,341
policies.	PACT will notify HRB of salaries. Not to exceed	any	NGE BENEFIT	c	4,444

^{*} Indicates fringe benefits as a percent of 'Sub-total, Personnel'

152731

3,508

PERSONNEL

"YTRACT NO	18217	DATE May 4, 1981
PROJECT TITLE	Southeast Aging District Services	
AGENCY	PACT, Inc.	I & R - Administration
FUNDING SOURCE_	Title III-B	Service Category (if applicable)

(A) Number of Persons	(B) Position or Title	(C) Monthly Salary Rate (Full- time equivalent)	(D) % of time on Project	(E) Number of Months on Project	(F) Cost (A x C x D x E)
1	Program Director	1,576	5	12	870
1	Secretary	981	4.7	12	555
1	Executive Director	2,282	1,3	12	356
1	Accountant	1,778	1.7	12	388
1.	Accounting Clerk	1,148	6.5	12	895
		·			
					-
		SUB-TOT	AL, PERSON	IEL	3,064
		. 15 * % FRI	NGE BENEFIT	rs	444

^{*} Indicates fringe benefits as a percent of 'Sub-total, Personnel'



PERSONNEL

"NTRACT NO. 18217	DATE May 4, 1981
PROJECT_TITLESoutheast Aging_District_Services	•
AGENCY PACT Inc.	Case Management I-Service
FUNDING SOURCE Title TII-B	Service Category (if applicable)

(A) Number of Persons	(B) Position or Title	(C) Monthly Salary Rate(Full- time equivalent)	(D) % of time on Project	(E) Number of Months on Project	(F) Cost (A x C x D x E)
1	Program Director	1.576	12	12	2,372
1	Counselor II	1,319	20	12	3,165
1	Counselor I	1,167	36	12	5,041
1	Counselor	1,051	71	12	8,955
	Secretary	981	15	12	1,775
11	Counselor I	1,225	36	12	5,296
1	Janitor - P.T.	(4.21 hr or 729 274/mo appr	ox) 3	12	262
	·				
	Merit Pool*		·		367

Merit Pool*	. 367
*5% merit increase pool to be awarded to PACT employees per PACT personnel policies. SUB-TOTAL, PERSO	NNEL 27,233
PACT will notify HRS of any hanges in salaries. Not to exceed 5% for any one staff. 15 * % FRINGE BENEF	ITS 4,019

TOTAL, PERSONNEL

31,252

^{*} Indicates fringe benefits as a percent of 'Sub-total, Personnel'

152731

3,819

		PERSONNEL			
TYTRACT NO.	18217	- Andrews and the contract of	D	ATE May 4, 1	981
PROJECT TITL	ESoutheast Aging Dis	strict Services			
AGENCY	PACT, Inc.				Administration
FUNDING SOUR	CE Title III-B		Service Ca	tegory (if ap	oplicable)
	7	<u> </u>			[-
(A) Number of Persons	(B) Position or Title	(C) Monthly Salary Rate (Full- time equivalent)		(E) Number of Months on Project	(F) Cost (A x C x D x E)
1	Program Director	1,576	4	12	843
1	Secretary	981	10	12	1,168
1	Executive Director	2,282	1	12	288
1 .	Accountant	1,778	1.4	12	314
1	Accounting Clerk	1,148	5.1	12	723
			·		
	~				
	,				
		,			
		SUB-TO	ΓAL, PERSONI	NEL	3,336
		15 * % FD	INGE RENEET	TC	

^{*} Indicates fringe benefits as a percent of 'Sub-total, Personnel'



PERSONNEL

			-		
""NTRACT NO	18217		D	ATE May 4,	1981
PROJECT TITLE	Southeast Aging Distric	t Services			
AGENCY	PACT, Inc.			eeds Assessme	
FUNDING SOURCE	Title III-B		Service Ca	tegory (if ap	opiicable)
(A) Number	(B) Position or Title (C)	Monthly	(D) 4 of	(F) Number	(F) Cost

(A) Number of Persons	(B) Position or Title	(C) Monthly Salary Rate (Full- time equivalent)	(D) % of time on Project	(E) Number of Months on Project	(F) Cost (A x C x D x E)
1	Program Director	1,576	3	12	505
1	Counselor II	1,319	10	12	1,584
1	Counselor I	1,167	11	12	1,540
1	Counselor	1,051	6	12	757
1	Counselor I	1,225	11	12	1,618
1	Janitor - P.T.	729 (4-21 hr or 274)mo app	rox.) 3	12	262
			·		

Merit Pool* *5% merit increase pool to be awarded		70
to PACT employees per PACT personnel policies. PACT will notify HRB of any changes in salaries. Not to exceed 5% for	SUB-TOTAL, PERSONNEL	6,336
any one staff.	15 * % FRINGE BENEFITS	948

TOTAL, PERSONNEL

7,284

^{*} Indicates fringe benefits as a percent of 'Sub-total, Personnel'

PERSONNEL

742

18217		DA	TEMay 4	, 1981
E Southeast Agina Dis	triot Services			
PACT, Inc.				
CE_ Title III-B		Service Cat	egory (if ap	oplicable)
(B) Position or Title	(C) Monthly Salary Rate (Full- time equivalent)	(D) % of time on Project	(E) Number of Months on Project	(F) Cost (A x C x D x E)
Program Director	7,576	. 1	12	251
Secretary	981	1.3	12	144
Executive Director	2,282	0.2	12	55
Accountant	1,778	0.3	12	60
Accounting Clerk	1,148	1	12	138
		·		
	PACT, Inc. E Title III-B (B) Position or Title Program Director Secretary Executive Director Accountant	PACT, Inc. Inc. E Title III-B (B) Position or Title (C) Monthly Salary Rate (Fulltime equivalent) Program Director Secretary Executive Director 2.282 Accountant 1,778	PACT, Inc. TINDIVIDUAL NOTE TITLE III-B (B) Position or Title (C) Monthly Salary Rate (Fulltime on Project Program Director Secretary Program Director Secretary 981 1.3 Executive Director 2.282 O.2 Accountant 1,778 O.3	Southeast Aging District Services PACT, Inc. Title III-B (B) Position or Title (C) Monthly Salary Rate (Fulltime on Project on Project Program Director 1,576 1 12 Secretary 981 1.3 12 Executive Director 2,282 0.2 12 Accountant 1,778 0.3 12

	CIID	TOTAL DEDCOME	648	
		TOTAL, PERSONNE	0/	
	15 * %	FRINGE BENEFITS	\$	

^{*} Indicates fringe benefits as a percent of 'Sub-total, Personnel'

152731

25,992

PERSONNEL

"NTRACT NO	18217	DATE May 4, 1981
PROJECT TITLE_	Southeast Aging District Services	•
AGENCY	PACT, Inc.	Case Management II, - Service
FUNDING SOURCE	City/County General Fund	Case Management II - Service Service Category (if applicable)

(A) Number of Persons	(B) Position or Title	(C) Monthly Salary Rate (Full- time equivalent)	(D) % of time on Project	(E) Number of Months on Project	(F) Cost (A x C x D x E)	
1	Program Director	1,576	11	12	2,118	
1	Counselor II	1,319	20	. 12	3,165	
1	Counselor I	1,167	44	12	6,162	
1 .	Counselor	1,051	17	12	2,143	
1	Secretary	981	17.5	12	2,063	
1	Counselor I	1,225	44	12	6,473	
. 1	Janitor - P.T.	729 (4.21/hr c 274/mo apr		12	262	
		·				
·						
Merit Pool]*		:		315	
PACT emplo	*5% merit increase pool to be awarded to PACT employees per PACT personnel policies. SUB-TOTAL, PERSONNEL 22,701					
Not to exc	PACT will notify HRB of any changes in salaries. Not to exceed 5% for any one staff. 15 * % FRINGE BENEFITS 3,291					

^{*} Indicates fringe benefits as a percent of 'Sub-total, Personnel'

152731

PERSONNEL

TONTRACT NO	18217	DATEMay 4, 1981
PROJECT TITLE	Couthonst Aging District Services	
AGENCY	PACT, Inc.	Case Managment II - Administration
FUNDING SOURCE	City/County G.F.	Service Category (if applicable)

(A) Number of Persons	(B) Position or Title	(C) Monthly Salary Rate(Full- time equivalent)	(D) % of time on Project	(E) Number of Months on Project	(F) Cost (A x C x D x E
1	Program Director	1,576	3	12	530
1	Secretary	981	7.5	12	883
1	Executive Director	2,282	0.9	12	247
1 .	Accountant	1,778	1.2	12	269
1	Accounting Clerk	1,148	4.5	12	620
	,				
-					
				<u> </u>	
			<u>'</u>		
		SUB-T07	TAL, PERSON	NEL .	2,549
		15* % FD1	INGE BENEFI	re	369

^{*} Indicates fringe benefits as a percent of 'Sub-total, Personnel'

TOTAL, PERSONNEL

2,918



		PERSONNEL		•	
OMTRACT NO.	18217		₽ <i>F</i>	TE May 4, 19	981
ROJECT TITL	ESoutheast Aging Di	strict Services			
AGENCY	PACT, Inc.	-	Counseling	- Service	
FUNDING SOUR	CE_ City/County G.F.		Service Cat	egory (if a	oplicable)
:					
(A) Number of Persons	(B) Position or Title	(C) Monthly Salary Rate (Full- time equivalent)	(D) % of time on Project	(E) Number of Months on Project	(F) Cost (A x C x D x E)
1	Program Director	1,576	17	12	3,118
1	Counselor II	1,319	30	12	4,750
1	Secretary	981	14.7	12	1,732
1.	Janitor P.T.	729 ^{(4.21} hr or /274/mo app	(nox) 6	12	526
-					
				·	
Merit Pool		dayl to DACT	:	•	. 122
employees r	ncrease pool to be award per PACT personnel polic notify HRB of any change	ies.	TAL, PERSON	NEL	10,248
Hot to exco	ed 5% for any one staff	•	INGE BENEFI		1,371
		TOTAL,	PERSONNEL		11,619

^{*} Indicates fringe benefits as a percent of 'Sub-total, Personnel'

152731

PERSONNEL

"YTRACT NO	-18217	DATE May 4, 1981 .
PROJECT TITLE	Southeast Agina District Services	
AGENCY	PACT, Inc.	Counseling-Administration
FUNDING SOURCE_	City/County G.F.	Service Category (if applicable)

(A) Number of Persons	(B) Position or Title	(C) Monthly Salary Rate (Full- time equivalent)	(D) % of time on Project	(E) Number of Months on Project	(F) Cost (A x C x D x E)
1	Program Director	1,576	1	12	286
1	Secretary	981	1.5	12	181
1	Executive Director	2,282	0.3	12	95
1	Accountant	1,778	0.5	12	105
1	Accounting Clerk	1,148	1.7	12	241
-					
		·			
					•
	SUB-TOTAL, PERSONNEL 908				
15* % FRINGE BENEFITS 132				132	

^{*} Indicates fringe benefits as a percent of 'Sub-total, Personnel'

		PERSORNEL			
TITRACT NO.	18217		D/	ATENovember	20. 1981
ROJECT TITLE	ESoutheast Aging Di	otrict Services			
GENCY	PACT, Inc.		Counseling/	<u> Crises Couns</u>	eling - Service pplicable)
UNDING SOUR	CECity/County G.F.		Service Cat	tegory (if ap	oplicable)
(A) Number of Persons	(B) Position or Title	(C) Monthly Salary Rate (Full- time equivalent)	(D) % of time on Project	(E) Number of Months on Project	(F) Cost (A x C x D x E)
1	Program Director	1,576	3	12	538
1	Counselor II	1,319	5	12	791
1	Counselor I	1,167	3	12	420
1	I & R Coordinator	1,225	22	12	3,234
i	I & R Specialist	1,006	2	12	241
<u> </u>	Secretary	981	1.6	12	187
1	Escort Aide	881	7	12	745
1	Counselor I	1,225	3	12	441
1	Janitor - P.T.	(4.21/hr or 729 274/mo app		12	263
1	Crisis Assist. Wker	967	100	6	5,802
Merit Pool *5% merit	increase pool to be awa	rded to PACT			88
PACT will	per PACT personnel poli notify HRB of any chang es. Not to exceed 5% fo	es CUR_TOT	AL, PERSON	(EL	12,750
one staff.		14.5* % FRI	NGE BENEFIT	rs	1,850
		TOTAL,	PERSONNEL		14,600

^{*} Indicates fringe benefits as a percent of 'Sub-total, Personnel'

152731

PERSONNEL

		PERSURNEL			
TYTRACT NO.	18217		D	ATE May 4,	1981
PROJECT TITL	E Southeast Ading Di	strict Services			
AGENCY	PACT, Inc.	· ·			eling — Admin.
FUNDING SOUR	CE_ City/County G.F.	appaga appagasa	Service Ca	tegory (if ap	oplicable)
	:				
(A) Number of Persons	(B) Position or Title	(C) Monthly Salary Rate (Full- time equivalent)	(D) % of time on Project	(E) Number of Months on Project	(F) Cost (A x C x D x E)
1	Program Director	1,576	1	12	218
1	Secretary	981	1.4	12	166
1	Executive Director	23282	0.4	12	69
1	Accountant	1,778	0.6	12	75
1	Accounting Clerk	1,148	1.2	12	172
			· ·		
	:				
		SUB-TO1	AL, PERSON	YEL	700
		15 * % FR1	NGE BENEFIT	rs	102
-					

^{*} Indicates fringe benefits as a percent of 'Sub-total, Personnel'

3,957

PERSONNE

PROJECT TITLE Scutheast Aging District Services AGENCY PACT, Inc. Recreation - Service FUNDING SOURCE City/County G.F. DATE May 4, 1981 Recreation - Service Service Category (if applicable)				
AGENCY PACT, Inc. Recreation - Service Service Category (if applicable)				
Service Category (if applicable)				
FUNDING SOURCE City/County G.F. Service Category (if applicable)				
•	1			
(A) Number (B) Position or Title (C) Monthly Salary Rate (Full-time on time equivalent) (D) % of time on Project (A x C x I	x E)			
1 Program Director 1,576 3.4 12 683				
1 Secretary 981 18.3 12 2,151				
1 Janitor - P.T. 729 (4.21/hr or 7.5 12 656				
Merit Pool* *5% merit increase pool to be awarded to PACT 35				
employees per PACT personnel policies. PACT will notify HRB of any changes inSUB-TOTAL, PERSONNEL3,530				
12* % FRINGE BENEFITS 427				

^{*} Indicates fringe benefits as a percent of 'Sub-total, Personnel'

PERSONNEL

ONTRACT NO.		DATEMay 4, 1981			
PROJECT TITLE	E Southeast Aging D	<u>pistrict Se</u> rvices			
AGENCY	PACT, Inc.			- Administra	
FUNDING SOUR	CE_ City/County G.F.		Service Car	tegory (if ap	oplicable)
:					
(A) Number of Persons	(B) Position or Title	(C) Monthly Salary Rate (Full- time equivalent)	(D) % of time on Project	(E) Number of Months on Project	(F) Cost (A x C x D x E)
1	Program Director	1,576	0.4	12	68
1	Secretary	2981	0.'9	12	106
1	Executive Director	2,282	0.1	12	27
1	Accountant	1,778	0.1	12	30
1	Accounting Clerk	1,148	0.5	12	69
					·
					ŕ
			·		

SUB-TOTAL, PERSONNEL 300

15 * % FRINGE BENEFITS 44

* Indicates fringe benefits as a percent of 'Sub-total, Personnel'

TOTAL, PERSONNEL

152731

PERSONNEL

ONTRACT NO.	18217	DATE
PROJECT TITL	ESoutheast Aging District Services	
AGENCY	PACT, Inc.	Outreach - Service
FUNDING SOUR	CECity/County G.F.	Service Category (if applicable)

(A) Number of Persons	(B) Position or Title	(C) Monthly Salary Rate (Full- time equivalent)	(D) % of time on Project	(E) Number of Months on Project	(F) Cost (A x C x D x E
1	Program Director	1,576	4	12	7 57
1	Counselor II	1,319	5	12	791
1	Counselor I	1,167	6	12	841
1	Counselor	1,051	6	12	757
1 .	Secretary	981	0.9	12	103
1	Counselor I	1,225	6 .	12	884
1	Janitor - P.T.	729 274/mo app	rox) 3	12	263
					·
	,			·	
Merit Pool			:	. ,	53 .
PACT employ	respectively increase pool to be awar yees per PACT personnel notify HRB of any change Not to exceed 5% for	policies.	AL, PERSONI	NEL	4,449
in salaries one staff.	Not to exceed 5% for	•	NGE BENEFI	rc	645

* Indicates fringe benefits as a percent of 'Sub-total, Personnel'

TOTAL, PERSONNEL

5,094

152731

		PERSONNEL			···· ·· .
ONTRACT NO.	18217		D	ATE May 4,	1981
ROJECT TITLE	Southeast Aging D	pistrict Services			
GENCY	PACT, Inc.			- Administra	
UNDING SOUR	CECity/County G.F.		Service Ca	tegory (if ap	oplicable)
:					
(A) Number of Persons	.(B) Position or Title	(C) Monthly Salary Rate (Full- time equivalent)	(D) % of time on Project	(E) Number of Months on Project	(F) Cost (A x C x D x E)
1	Program Director	1,576	1	12	189
. 1	Secretary	981	0.4	12	44
1	Executive Director	2,282	0.1	12	41
1 .	Accountant	1,778	0.2	12	45
1	Accounting Clerk	1,148	0.7	12	103
		-			
			·		
			·		
			,		
				,	,
		SUB-TOT	AL, PERSONN	IEL	422
		15 * % FRI	NGE BENEFIT	TS .	62

TOTAL, PERSONNEL

^{*} Indicates fringe benefits as a percent of 'Sub-total, Personnel'

PERSONNEL

152731

ONTRACT NO.	18217		DÁ	TEMay 4,	1981
	E Southeast Aging Dis		Escort - Se	ervice	
GENCYUNDING SOUR	City/County C F	_	Service Category (if applicable)		
					<u> </u>
(A) Number of Persons	(B) Position or Title	(C) Monthly Salary Rate (Full- time equivalent)	(D) % of time on Project	(E) Number of Months on Project	(F) Cost (A x C x D x E)
1	Program Director	1,576	8	12	1,513
1	I & R Coordinator	1,225	12	12	1,764
1	I & R Specialist	1,006	4	12	483
1	Escort Aide	881	65%	12	6,919
1	Escort Aide - P.T.	765(4.41/hr or 459/mo approx		12	5,508
1	Janitor - P.T.	(4.21/hr or 729 274/mo app	3	12	263

to PACT emp	ncrease pool to be awar	<u> </u>			245
changes in	PACT will notify HRB of salaries. Not to excee	any d SUB-T01	AL, PERSONN	IEL	16,695
5º for any	one statt	15 * % FR]	NGE BENEFIT	-S	2,458
		TOTAL,	PERSONNEL		19.153

^{*} Indicates fringe benefits as a percent of 'Sub-total, Personnel'

152731

1,941

PERSONNEL

CONTRACT NO	18217	DATEMay 4, 1981
PROJECT TITLE	Southeast Aging District Services	
AGENCY	PACT, Inc.	.Escort-Administration
FUNDING SOURCE_	City/County G.F.	Service Category (if applicable)

(A) Number of Persons	(B) Position or Title	(C) Monthly Salary Rate (Full- time equivalent)	(D) % of time on Project	(E) Number of Months on Project	(F) Cost (A x C x D x E)	
1	Program Director	1,576	3	12	568	
1	Secretary	981	2	· 12	244	
1	Executive Director	2,282	0.7	12	192	
1 .	Accountant	1,778	1	12	208	
1	Accounting Clerk	1,148	3.6	12	483	
		·				
			·			
·						
	·					
	•	·				
. SUB-TOTAL, PERSONNEL 1,695						
15 * % FRINGE BENEFITS 246					246	

^{*} Indicates fringe benefits as a percent of 'Sub-total, Personnel'

PERSONNEL

152731

CONTRACT NO.	18217		DA	TENovemb	er 20, .1981
PROJECT TITL	E Southeast Aging Distri	ct Services			
AGENCY	PACT, Inc.	-			
FUNDING SOUR	CETotal City Support		Service Cat	egory (if as	oplicable)
• .					
(A) Number of Persons	(B) Position or Title	(C) Monthly Salary Rate (Full- time equivalent)	(D) % of time on Project	(E) Number of Months on Project	(F) Cost (A x C x D x E)
1	Program Director	1,576	100	12	18,912
1	Counselor II	1,319	. 100	12	15,828
1	Counselor I	1,167	100	12	14,004
1	Counselor	1,051	100	12	12,612
1	I & R Coordinator	1,225	100	12	14,700
1	I & R Specialist	1,006	100	12	12,072
1	Secretary	981	100	12	11,772
1	Escort Aide	881	100	12	10,644
1	Escort Aide - P.T.	765(4.41 per h 459/mo appr	ox 60(100) 12	5,508
1	Counselor I	1,225	100.	12	14,712
. 1	Janitor - P.T.	729 ^{(4.21/hr} or 274/mo appr	37.5(100/2	3,281
1	Executive Director	2,282	5	12	1,370
1	Accountant	1,778	7	12	1,494
1 * 1	Accounting Clerk Crisis Assist. Wker	1,148 967	25 100	12 6	3,444 5,802
	Merit Pool*				1,750
to PACT emp	increase pool to be awar ployees per PACT personn	el SUB-TOT	AL, PERSONN	EL	147,905*
any changes	PACT will notify HRB of s in salaries, not to For any one staff.		NGE BENEFIT	S	21,429*
		TOTAL,	PERSONNEL		169,334*

^{*} Indicates fringe benefits as a percent of 'Sub-total, Personnel'

PERSONNEL

CONTRACT NO. 18217			DATE Novmeber 20, 1981		
PROJECT TITL	E South-est Aging Distri	ct Services			
	PACT, Inc.		Total Admin Service Cat	istration egory (if ap	oplicable)
(A) Number of Persons	(B) Position or Title	(C) Monthly Salary Rate (Full- time equivalent)	(D) % of time on Project	(E) Number of Months on Project	(F) Cost (A x C x D x E)
1	Program Director	1,576	20	12	3,823
1	Secretary	981	30	12	3,491
1	Executive Director	2,282	5	12	1,370
1	Accountant	1,778	. 7	12	1,494
1	Accounting Clerk	1,148	25	12	3,444

SUB-TOTAL	PERSONNEL	13,622
* % FRING	BENEFITS	1,976

TOTAL, PERSONNEL

15,598

^{*} Indicates fringe benefits as a percent of 'Sub-total, Personnel'

ONTRACT NO.	18217		D	ATEMay 4,	1981
	ESoutheast Aging Dist	rict Services			
AGENCY	PACT, Inc.		Case Manac	mement T - Se	rvice
FUNDING SOUR	CEIn-Kind Match		Service Ca	mement I - Ser tegory (if ap	oplicable)
(A) Number of Persons	(B) Position or Title	(C) Monthly Salary Rate (Full- time equivalent)	(D) % of time on Project	(E) Number of Months on Project	(F) Cost (A x C x D x E)
many	Volunteer workers	3.35/hr (581/mo)	-	12	3,568
<u> </u>	,				
			TAL, PERSON	NEL	3,568
		* % FR.	INGE BENEFI	TS	
**************************************		TOTAL	PERSONNEL		3,568

^{*} Indicates fringe benefits as a percent of 'Sub-total, Personnel'

CONTRACT NO.	18217		DATE May 4. 1981		
	E_ Southeast Aging Dist	rict Services			The second secon
	PACT, Inc.		Escort - S	Service	
	CE_ In-Kind Match		Service Category (if applicable)		
(A) Number of Persons	(B) Position or Title	(C) Monthly Salary Rate (Full- time equivalent)	(D) % of time on Project	(E) Number of Months on Project	(F) Cost (A x C x D x E)
many	Volunteer workers	3.35/hr(581/mo)	-	12	3,568
				·	
			• .		
1					
-					
·					
			<u> </u>	ļ ·	
				7	
		SUB-TOT	AL, PERSON	(EL	3,568
-		* % FRI	NGE BENEFI	rs	
	Li 244	TOTAL	DEDSONNEL		3,568

^{*} Indicates fringe benefits as a percent of 'Sub-total, Personnel'

152731

CONTRACT NO.	18217		D	ATE May 4,	1981
	E Southeast Aging Distr	rict Services		***************************************	
	PACT; Inc.				
FUNDING SOUR	CETotal Match		Service Ca	tegory (if a	pplicable)
			•		
(A) Number of Persons	(B) Position or Title	(C) Monthly Salary Rate (Full- time equivalent)	(D) % of time on Project	(E) Number of Months on Project	(F) Cost (A x C x D x E)
many	Volunteer workers	3.35/hr(581/mo)	-	12	7,136
-					
				<u> </u>	
			 	 	
		SUB-TOT	AL, PERSONI	NEL	7,136
		* % FRI	NGE BENEFI	ΤS	
-		TOTAL	PERSONNEL		7 136

^{*} Indicates fringe benefits as a percent of 'Sub-total, Personnel'

CONTRACT BUNGET CONTINUES TO CATION

PIRCOSSIL

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AQUEST TITL	Carthaut Agua C	erin, to environ			
NULTICY	PACI, Inc.	_			
FUNDING SOUR	CE <u>lotal Contract</u>		Service Cat	egory (if ap	oplicable)
	page 1 of 2				
(A) Number of Persons	(3) Position or Title	(C) Monthly Salary Rate (Full- time equivalent)	(D) % of time on Project	(E) Number of Months on Project	(F) Cost (A x C x D x E)
1	Program Director	1,576	100	12	18,912
1	Counselor II	1,319	100	12	15,828
1	Counselor I	1,167	100	12	14,004
1	Counselor	1,051	100	12	12,612
ı	I & R Coordinator	1 225	100	12	14,700
1	I & R Specialist	1,006	100	12	12,072
. 1	Secretary	981	100	12	11,772
1	Escort Aide	881	100	12	10,644
1	Escort Aide - P.T.	765(4.41/hr or	60(100)	12	5,508
1	Counselor I	1,225	100	12	14,712
1	Janitor - P.T.	729(4.21/hr or 274/mo approx	37.5(10	1) 12	3,281
1	Executive Director	2,282	5	12	1,370
1	Accountant	1,778	7	12	1,244
1	Accounting Clerk	1,148	25	12	3,444
*5% merit	Merit Pool" increase pool to be awar	ded to			1,750
policies.	oye es per PALI perconnel PACT will notify HRB o es in suluries. A nt to	F	TAL, PERSONN	EL	(next page)
exceed 5%	for any one staff.	* % FR]	INGE BENEFIT	S	
	Makapangunuan yang dan historiya dipunatan da iguni dipunuan utu utu dan dan dagan dan dan da dan da dan dan d	TOTAL,	PERSONNEL		

Indicates fringe benefits as a percent of 'Sub-total, Personnel'

CONTRACT NO.	18217		D	NATE May 4,	1981 .
PROJECT TITL	ELoutheast Aging Dis	strict Services			
AGENCY	PACT, Inc.		Zec	;·	
FUNDING SOUR	CE Total Contract page 2 of 2		Service Ca	tegory (if a	pplicable)
(A) Number of Persons	(B) Position or Title	(C) Monthly Salary Rate (Full- time equivalent)	(D) % of time on Project	(E) Number of Months on Project	(F) Cost (A x C x D x E)
many	volunteer workers	3.35/hr (581/mo)	n/a	12	7,136
		SUB-TOT	AL, PERSONI	YEL	149,239
		14 * % FRI	NGE BENEFI	ΓS	20,605
•		TOTAL,	PERSONNEL		169,844

^{*} Indicates fringe benefits as a percent of 'Sub-total, Personnel'

JONTRACT NO	18217	DATE May 4, 1981
PROJECT TITLE_	Southeast Aging District Services	
AGENCY PACT,	Inc.	I & R - Services
FUNDING SOURCE	Title III-B	Service Category (if applicable)

CODE	DESCRIPTION OF ITEM AND BASIS FOR EVALUATION	ITEM TOTAL	CATEGORY TOTAL
220	UTILITIES	920	920
320	OPERATING SUPPLIES	140	. 140
420	*LOCAL MILEAGF	150	150
440	*SPACE RENTAL	3,013	3,013
570	TELEPHONE	1,165	1,165
	TOTAL		5,388
	*See explanation Total Contract Budget justification page for Materials and Services	·	

CONTRACT NO	18117	DATE May 4, 1981
PROJECT TITLE_	Southeast Aging District Services	
AGENCY PACT,	Inc.	I & R - Administration Service Category (if applicable)
FUNDING SOURCE	Title III-B	Setvice category (if appricable)

CODE	DESCRIPTION OF ITEM AND BASIS FOR EVALUATION	ITEM TOTAL	CATEGORY TOTAL
210	*PROFESSIONAL SERVICES	165	165
310	OFFICE SUPPLIES (including postage)	355	355
560	INSURANCE - Liability & Bonding	. 20	
	TOTAL		540
	·		
	•		
	*See explanation on Total Contract Budget Justification page for Materials and Services		
•			

CONTRACT NO. 18217	DATE May 4, 1981
PROJECT TITLE Southeast Aging District Services	
AGENCY PACT, Inc.	Case Management I - Service
EUNDING COURCE Title III-B	Service Category (if applicable)

CODE	DESCRIPTION OF ITEM AND BASIS FOR EVALUATION	ITEM TOTAL	CATEGORY TOTAL
220	UTILITIES	850	850
320	OPERATING SUPPLIES	135	135
420	*LOCAL MILEAGE	675	675
440	SPACE RENTAL	3,400	3,400
520	PRINTING SERVICES (including photocopying)	121	121
570	TELEPHONE	1,508	1,508
	TOTAL		6,689
	·		
'	*See explanation on Total Contract Budget		
	Justification page for Materials and Services		
Annual			

COMPRACT NO. 1	3217	DATE	May 4, 1981
PROJECT TITLE_S	Southeast Aging District Services		
AGENCY PACT, I			I - Administration
EUNDING SOURCE		Service Category	(if applicable)

CODE	DESCRIPTION OF ITEM AND BASIS FOR EVALUATION	ITEM TOTAL	CATEGORY TOTAL
210	*PROFESSIONAL SERVICES	20	20
560	INSURANCE - Liability & Bonding	10	10
	TOTAL		- 30
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	*See explanation on Total Contract Budget Justification page for Materials and Services		
		:	

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CONTRACT BUDGET JUSTIFICATION

MATERIALS AND SERVICES

UONTRACT NO. 18217	DATE May 4, 1981
PROJECT TITLE : Southeast Aging District Services	
AGENCY PACT, Inc.	Individual Needs Assessment - Service
	Service Category (if applicable)

FUNDING SOURCE Title III-B

P			·
CODE	DESCRIPTION OF ITEM AND BASIS FOR EVALUATION	ITEM TOTAL	CATEGORY TOTAL
220	UTILITIES	210	210
320	OPERATING SUPPLIES	. 25	25
420	LOCAL MILEAGE	100	100
440	SPACE RENTAL	1,090	1,090
570	TELEPHONE	870	870
1	TOTAL		2,295
I			
		·	
	*See explanation on Total Contract Budget Justification page for Materials and Services		
		a distribution of	

LOWTRACT NO. 18217	DATE May 4, 1981
PROJECT TITLE Southeast Aging District Services	
AGENCY PACT, Inc.	Individual Needs Assessment - Administrat. Service Category (if applicable)
FUNDING SOURCE Title III-B	Service cacegory (11 appricable)

CODE	DESCRIPTION OF ITEM AND BASIS FOR EVALUATION	ITEM TOTAL	CATEGORY TOTAL
210	*PROFESSIONAL SERVICES	45	45
310	OFFICE SUPPLIES (including postage)	85	85
560	INSURANCE - Liability & Bonding	5	5
	TOTAL		135
	*See explanation on Total Contract Budget Justification page for Materials and Services		

MATERIALS AND SERVICES

CONTRACT NO. 18217	DATE May 4, 1981
and the state of t	

PROJECT TITLE Southeast Aming District Services

AGENCY PACT, Inc.

Case Management II - Service
Service tategory (if applicable)

FUNDING SOURCE City/County - General Fund

CODE	DESCRIPTION OF ITEM AND BASIS FOR EVALUATION	ITEM TOTAL	CATEGORY TOTAL
220	Utilities	1,400	1,400
320	OPERATING SUPPLIES	150	150
410	EDUCATION - Seminars & Workshops	300	300
420	*LOCAL MILEAGE	750	750
440	*SPACE RENTAL	2,015	2,015
520	PRINTING SERVICES	900	900
570	TELEPHONE	425	425
	TOTAL		5,940
	*See explanation on Total Contract Budget Justification page for Materials and Services		

GNTRACT NO. 19217	DATE May 4, 1931
PROJECT TITLE Southeast Aging District Services	
AGENCY PACT, Inc.	Case Management II - Administration
FUNDING SOURCE City/County General Fund	Service Category (if applicable)

CODE	DESCRIPTION OF ITEM AND BASIS FOR EVALUATION	ITEM TOTAL	CATEGORY TOTAL
210	*PROFESSIONAL SERVICES	125	125
310	OFFICE SUPPLIES (including postage)	499	499
560	INSURANCE - Liability & Bonding	10	_10
	TOTAL		634
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	*See explanation on Total Contract Budget Justification page for Materials and Services		
		· · · · · · · · · · · · · · · · · · ·	

JHTRACT NO	18217	DATE May 4, 1981
PROJECT TITLE_	Southeast Aging District Services	•
AGENCY PACT.	. Inc.	Counseling - Service
FUNDING SOURCE	City/County General Fund	Service Category (if applicable)

CODE	DESCRIPTION OF ITEM AND BASIS FOR EVALUATION	ITEM TOTAL	CATEGORY TOTAL
220	UTILITIES	50	50
320	OPERATING SUPPLIES	97	97
420	*LOCAL MILEAGE	100	100
440	☆SPACE RENTAL	334	334
520	PRINTING SERVICES (Including photocopying)	300	300
570	TELEPHONE	350	350
	TOTAL		1,231
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		·	
	*See explanation on Total Contract Budget Justification page for Materials and Services		
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COHTRAC	T HO	15217	DATE May 4, 1981
PROJECT	TITLE_	Southeast Aging District Services	
AGENCY_	PACT.	Inc.	Counseling - Administration
FUNDING	SUMBLE	City/County General Fund	Service Category (if applicable)

CODE	DESCRIPTION OF ITEM AND BASIS FOR EVALUATION	ITEM TOTAL	CATEGORY TOTAL
210	* PROFESSIONAL SERVICES	101	101
310	OFFICE SUPPLIES (including postage)	32	32
560	INSURANCE - Liability & Bonding	15	_15
	TOTAL		148
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		1 m 1 m	
	*See explanation on Total Contract Budget Justification page for Materials and Services		

JNTRACT NO. 18217	DATE May 4, 1981
PROJECT TITLE Southeast Aging District Services	
AGENCY PACT, Inc.	Counseling/Crisis Counseling Service Category (if applicable)
FINALTING SOURCE City/County Conoral Fund	Service Category (if applicable)

CODE	DESCRIPTION OF ITEM AND BASIS FOR EVALUATION	ITEM TOTAL	CATEGORY TOTAL
220	UTILITIES	25	25
420	* LOCAL MILEAGE	216	216
440	* SPACE RENTAL	200	200
520	PRINTING SERVICES (including photocopying)	600	600
570	TELEPHONE	240	240
	TOTAL		1,381
	*See explanation on Total Contract Budget Justification page for Materials and Services		

CONTANCT SENGET JUSTIFICATION

Salaton to	18217	DATE November 20, 1981
PROJECT TITLE_	Southcast Aging District Services	
ACCINCY_	PACT, Inc.	Total Administration
FUNDING COURCE		Service Category (if applicable)

0.02	DESCRIPTION OF ITEM AND BASIS FOR EVALUATION	ITEM TOTAL	CATEGORY TOTAL
there has the transfer to the same of the same to the			
210	*PROFESSIONAL SERVICES	700	700
310	OFFICE SUPPLIES (including postage)	1,571	1,571
560	INSURANCE - Liability & Bonding	85	85
	TOTAL		2,356
	*See explanation on Total Contract Budget Justification page for Materials and Services		
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inger en			

CONTRACT NO. 18217	DATE May 4, 1981
PROJECT TITLE Southcast Aging District Services	1
AGENCY PACT, Inc.	Recreation - Service
EURDING COURCE City/County General Fund	Service Category (if applicable)

•			-
CODE	DESCRIPTION OF ITEM AND BASIS FOR EVALUATION	ITEM TOTAL	CATEGORY TOTAL
220	UTILITIES	105	105
320	OPERATING SUPPLIES	150	150
440	* SPACE RENTAL	200	200
570	TELEPHÓNE	50	_50
	TOTAL		505
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	*See explanation on Total Contract Budget		
,	Justification page for Materials and Services		
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CONTRACT NO	18217	DATE May 4, 1981
PROJECT TITLE_	Southeast Aging District Services	
AGENCY PACT,	Inc.	Recreation - Administration
EUROTRIC COURCE	City/County General Fund	Service Category (if applicable)

FUNDING	SOURCE	City/County	General	Fund	
	-				

CODE	DESCRIPTION OF ITEM AND BASIS FOR EVALUATION	ITEM TOTAL	CATEGORY TOTAL
210	* PROFESSIONAL SERVICES	24	24
310	OFFICE SUPPLIES (including postage)	25	25
560	LIABILITY & BONDING INSURANCE	5	5
	TOTAL		54
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	*See explanation on Total Contract Budget Justification page for Materials and Services		
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MATERIALS AND SERVICES

CONTRACT NO. 15217	DATE May 4, 1981
PROJECT TITLE southeast Aging District Services	
AGENCY PACT, Inc.	Outreach - Services
	Service Category (if applicable)

FUNDING SOURCE City-County General Fund

CODE	DESCRIPTION OF ITEM AND BASIS FOR EVALUATION	ITEM TOTAL	CATEGORY TOTAL
220	UTILITIES	50	. 50
420	* LOCAL MILEAGE	77	77
440	∴ SPACE RENTAL	200	200
520	PRINTING SERVICES .	79	79
570	TELEPHONE	150	150
	TOTAL		556
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	*See explanation on Total Contract Budget Jucification page for Materials and Services		

JUNTRACT NO. 18217	DATE May 4, 1981
PROJECT TITLE "Gourneast Aging District Services	
AGENCY PACT, Inc.	Outreach - Administration
FUNDING SOURCE City/County General Fund	Service Category (if applicable)

CODE	DESCRIPTION OF ITEM AND BASIS FOR EVALUATION	ITEM TOTAL	CATEGORY TOTAL
210	* PROFESSIONAL SERVICES	50	50
31.0	OFFICE SUPPLIES (including postage)	26	26
560	INSURANCE - Liability & Bonding	5	_5
	TOTAL		81
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de la		-	
	· .		
	*See explanation on Total Contract Budget Justification page for Materials and Services		*

MATERIALS AND SERVICES

CONTRACT NO. 18217	DATE May 4, 1981
PROJECT TITLE Southeast Aging District Services	
AGENCY PACT, Inc.	Escort - Service
	Service Category (if applicable)

FUNDING SOURCE City/County General Fund

CODE	DESCRIPTION OF ITEM AND BASIS FOR EVALUATION	ITEM TOTAL	CATEGORY TOTAL
220	UTILITIES	300	300
420	*LOCAL MILEAGE	1,250	1,250
440	*SPACE RENTAL	2,400	2,400
570	TELEPHONE	150	150
	TOTAL		4,100
	•		
	*See explanation on Total Contract Budget Justification page for Materials and Services		
1			

LONTRACT NO. 18217	DATE May 4, 1981
PROJECT TITLE <u>Southeast aging District Services</u>	•
AGENCY PACT, Inc.	Escort - Administration
FUNDING SOURCE City/County General Fund	Service Category (if applicable)

CODE	DESCRIPTION OF ITEM AND BASIS FOR EVALUATION	ITEM TOTAL	CATEGORY TOTAL
			-
210	*PROFESSIONAL SERVICES	104	104
310	OFFICE SUPPLIES (including postage)	489	489
560	INSURANCE - Liability & Bonding	10	_10
	TOTAL		603
		·	
	·		
	*See explanation on Total Contract Budget		
	Justification page for Materials and Services		
*			

CONTRACT NO. 19217	DATE November 20, 1931
PROJECT TITLE Southeast Aging District Services	
AGENCY PACT, Inc.	
FUNDING SOURCE Total City Support	Service Category (if applicable)

CODE	DESCRIPTION OF ITEM AND BASIS FOR EVALUATION	ITEM TOTAL	CATEGORY TOTAL
210	PROFESSIONAL SERVICES: Audit Consultant SErvices	400 300	700
220	UTILITIES - \$325.83/month approx.	3,910	3,910
310	OFFICE SUPPLIES (including postage) No item to exceed 200.00 Excludes furniture items.	1,571	1,571
320	OPERATING SUPPLIES No single item to exceed \$ 200.00 Excludes furniture items.	69,7	697
410	EDUCATION - Workshops & Seminars	300	300
420	LOCAL MILEAGE: 2 Bus passes @ \$21/mo x 12 mos. mileage reimbursed at 22½c per mile	504 2,814	3,318
440	SPACE RENTAL - \$1071/mo x 12 mos.	12,852	12,852
520	PRINTING SERVICES (including photocopying)	2,000	2,000
560	INSURANCE - Liability & Bonding	85	85
570	TELEPHONE - \$409/mo x 12 months (approx.)	4,908	4,908
	TOTAL		30,341
	•		
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CONTRACT NO	18217	DATE May 4,	1981
	Southeast Aging District Services		
AGENCY PACT,	Inc. Recreati	lon - Service	
-	Service C	ategory (if a	pplicable)
FUNDING SOURCE_	Casi: Fatch		
CGDE	DESCRIPTION OF ITEM AND BASIS FOR EVALUATION	ITEM TOTAL	CATEGORY TOTAL
440	*SPACE RENTAL	3,600	_3,600
	TOTAL		3,600
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	*See explanation on Total Contract Budget Justification page for Materials and Services	The state of the s	
nteriore de la companya de la compa			

CONTRACT NO. 18217		DATE	May 4,	1981	
PROJECT TITLE Southbas	st Aging District Services				
AGENCY PACT, Inc.		Total Project			
Funning ChipeF Total	Contract	Service Category	/ (if a	applicable)	

CODE	DESCRIPTION OF ITEM AND BASIS FOR EVALUATION	ITEM TOTAL	CATEGORY TOTAL
210	PROFESSIONAL SERVICES: Audit Costs Consultant Services	400 300	700
220	UTILITIES - \$325.83/mo (approx)	3,910	3,910
310	OFFICE SUPPLIES (including postage) No single item to exceed \$99.99. Excludes furniture items.	1,668	1,668
320	OPERATING SUPPLIES No single item to exceed \$99.99. Excludes furniture items.	600	600
410	EDUCATION - Workshops & Seminars	300	300
420	LOCAL MILEAGE 2 Bus passes @ \$21/mo x 12 mos Mileage reimbursement @ 22½c per mile	504 2,698	3,202
440	SPACE RENTAL - \$1,371/mo x 12 mos.	16,452	16,452
520	Building - 3588 SE Division PRINTING SERVICES (includes photocopying)	2,000	2,000
560	INSURANCE - Liability & Bonding	85	85
570	TELEPHONE - \$409/mo x 12 mos (approx.)	4,908	4,908
	TOTAL		33,825

An Ordinance authorizing amendments to Neighborhood House, Inc., Contract No. 19624, Hollywood Senior Center, Inc., Contract No. 18754 and PACT, Inc., Contract No. 18217, Human Resources Bureau AU 380, Area Agency on Aging; adding conditions, revising program objectives, increasing budgets in the amounts of \$2,609, \$3,069, and \$6,742 respectively and adjusting various line items retroactive to July 1, 1981, and declaring an emergency.

The City of Portland ordains:

Section 1. The Council finds:

- 1. Pursuant to Ordinance No. 151796, passed June 24, 1981, the City entered into a contract with Hollywood Senior Center, Inc. and Portland Action Committees Together, Inc., to provide services to the elderly in specified areas of the City of Portland for the period July 1, 1981, to June 30, 1982.
- 2. Pursuant to Ordinance No. 151820, passed June 24, 1981, the City entered into a contract with Neighborhood House, Inc., to provide services to the elderly in specified areas of the City of Portland for the period July 1, 1981, to June 30, 1982.
- 3. Pursuant to Ordinance No. 151799, approved by Council June 24, 1981, certain portions of the Fiscal Year 1981-1982 City Budget were identified as an inflationary package for Aging Services.
- 4. The original agreements must now be amended to add conditions, revise program objectives and show increases and adjustments in appropriate line items of the budget contracted for Fiscal Year 1981-1982 as identified in Exhibit "A."
- 5. It is therefore appropriate that the Commissioner of Public Utilities and the Auditor execute on behalf of the City, amendments to Contract No. 19624 (Neighborhood House, Inc.), Contract No. 18754 (Hollywood Senior Center, Inc.) and Contract No. 18217 (PACT) under the Human Resources Bureau, AU 380, adding conditions, revising program objectives, increasing the budget by \$2,609, \$3,069, and \$6,742 respectively and adjusting various line items as set forth in Exhibit "A."

NOW, THEREFORE, the Council directs:

The Commissioner of Public Utilities and the Auditor are hereby authorized to execute on behalf of the City, amendments to Contract No. 19624 (Neighborhood House, Inc.), Contract No. 18754 (Hollywood Senior Center, Inc.) and Contract No. 18217 (PACT) under the Human Resources Bureau, AU 380, adding conditions, revising program objectives, increasing the budget by \$2,609, \$3,069, and \$6,742 respectively and adjusting various line items as set forth in Exhibit "A."

ORDINANCE No.

Section 2. The Council declares that an emergency exists because delay in the enactment of this Ordinance may result in a disruption of services to the elderly of Portland/Multnomah County; therefore, this Ordinance shall be in force and effect from and after its passage by Council.

Passed by the Council, JAN 2 0 1982 Commissioner Margaret Strachan 1-4-82 EEH:LG:mh

Attest:

Singe Juliand

Auditor of the City of Portland

THE COMMISSIONERS VOTED AS FOLLOWS:		
	Yeas	Nays
JORDAN	1	
LINDBERG	1	
SCHWAB	1	
STRACHAN	ĺ	
IVANCIE	1	

FOUR-FIFTHS CALENDAR		
JORDAN		
LINDBERG		
SCHWAB		
STRACHAN	·.	
IVANCIE		

Calendar No. 126

ORDINANCE No. 152731

Title

An Ordinance authorizing amendments to Neighborhood House, Inc., Contract No. 19624, Hollywood Senior Center, Inc., Contract No. 18754 and PACT, Inc., Contract No. 18217, Human Resources Bureau, AU 380, Area Agency on Aging; adding conditions, revising program objectives, increasing budgets in the amounts of \$2,609, \$3,069, and \$6,742 respectively and adjusting various line items retroactive to July 1, 1981, and declaring an emergency.

	ΙΔN	1	5	1982	
Filed	JAN	7	v	IJOZ	_

GEORGE YERKOVICH
Auditor of the CITY OF PORTLAND

By Hopdon Deputy

INTRODUCED BY

Commissioner Margaret Strachan

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NOTED BY	THE COMMISSIONER
Affairs	
Finance and Administration	
Safety	
Utilities M. S	trachan /i
Works	[//
BUREA	U APPROVAL
Bureau: Human	Resources
Prepared By: Erma E. Hepbu	Date: Prin 1-4-82
Budget Impact Rev	view:
☐ Completed	□ Not required
Bureau Head: Erm	C
C	ALENDAR
Consent x	Regular
NO	OTED BY
City Attorney	
City Auditor	
City Engineer	