

## **IMPACT STATEMENT**

**Legislation title:** Assess benefited properties for street, sidewalk and stormwater improvements north of SW Luradel St in the SW 47th Ave Phase I Local Improvement District (Hearing; Ordinance; C-10055)

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### **Purpose of proposed legislation and background information:**

- This legislation imposes final assessment and closes out the SW 47th Avenue Phase I LID.

### **Financial and budgetary impacts:**

- Total project cost is \$826,092.
- The final assessment for the core LID is in the amount of \$569,851 which is 2.1% above the amount estimated in 2016 prior to LID formation.
- This LID is being assessed on an equivalent dwelling unit (EDU) basis. The cost increase is less than \$77 per EDU, and if financed over 20 years, the increase is approximately \$0.52 per month per EDU.
- Non-LID funding has been provided by BES in the amount of \$85,000 to defray the cost of building new stormwater infrastructure.
- PBOT's project costs are \$171,241 entirely from General Transportation Revenue (GTR) which was incurred in FY18-19.
- Each \$1 of LID funding leveraged \$0.45 in City funding.
- The LID is being closed out in advance of issuing a certificate of completion to the contractor to avoid delays to final assessment.

### **Community impacts and community involvements**

- The first complaint about this street was received in February, 2009. Exploration of a possible LID began in July 2015. A property owner meeting was held in August 2016, and petitions were mailed in September 2016.

- The LID project was originally scoped to fit within the existing right-of-way, with voluntary donations of small amounts of rights-of-way making it possible to build a cul-de-sac at the end of this dead-end street.
- Creative engineering minimized tree removal while also enabling sidewalks to be built on both sides of the street in this area of high density zoning, with predominantly multifamily development abutting this street.
- This LID improved 307 feet of unpaved street in the West Portland Park neighborhood, which had 10.4% of its streets unpaved prior to completion of this LID versus a Citywide average of 2.8%. This is the fifth-largest proportion in the City behind the Far Southwest, Markham, Linnton and Brentwood-Darlington neighborhoods.
- This project also built new sidewalks on both sides of the street, with the West Portland Park neighborhood having a sidewalk coverage ratio of only 25.2% versus a Citywide average of 63.0% as of 6/30/21.
- This was the first LID in the former Southwest Neighborhoods Inc. coalition area to improve an unpaved street since improvements were made to S Nevada Street (west of S Virginia Avenue), with this previous LID being closed out at Council in March 2007.
- Two (2) infrastructure bureaus, the Bureau of Environmental Services (BES), and Portland Bureau of Transportation (PBOT) contributed funding to this project to newly pave this street and add stormwater management facilities in the West Portland Park neighborhood.

### **Budgetary Impact Worksheet**

#### **Does this action change appropriations?**

- ☐ **YES:** Please complete the information below.
- ☒ **NO:** Skip this section