

CITY OF PORTLAND, OREGON
BUREAU OF TRANSPORTATION

LOCAL IMPROVEMENT DISTRICT ADMINISTRATOR'S IN-LIEU ESTIMATE
of the various kinds of work performed in the street sidewalk and stormwater improvement of:

SW 47th Avenue Phase I Local Improvement District

Construction

Street	\$401,117.91	
Stormwater	\$0.00	
Maintenance Operations	\$125.99	
Revegetation	\$4,611.89	
		\$405,855.79

Engineering

Design Engineering		
Street	\$117,237.56	
Stormwater	\$48,291.34	
		\$165,528.90
Construction Engineering		
Street	\$88,628.27	
Stormwater	\$8,626.01	
		\$97,254.28
		\$262,783.18

Planning

\$81.85

Project Management

Project Management	\$5,279.84	
Project Closeout	\$1,000.00	
		\$6,279.84

Right-of-Way Acquisition

\$7,721.86

Permits

Bureau of Environmental Services Offsite Stormwater Management Fee	\$33,751.00	
BOLI	\$431.83	
Urban Forestry	\$1,000.00	
		\$35,182.83

Revenue Bureau Costs

LID Fund - Progress Payment Interest	\$2,444.06	
LID Fund - Superintendence	\$2,728.93	
Recording	\$140.00	
		\$5,312.99

Overhead

74.97% of PBOT personnel costs		\$102,874.09
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TOTAL PROJECT COSTS

\$826,092.43

Local Improvement District (LID) Funding - Multifamily	\$566,175.23	
Local Improvement District (LID) Funding - Single Family	\$3,676.46	
		\$569,851.69

Portland Bureau of Transportation - Direct Funding	\$68,366.65	
Portland Bureau of Transportation - Overhead	\$102,874.09	
		\$171,240.74

Bureau of Environmental Services		\$85,000.00
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TOTAL PROJECT FUNDING

\$826,092.43