

## IMPACT STATEMENT

**Legislation title:** Accept bid of \$2,819,949 from Interlaken, Inc. for the 162<sup>nd</sup> Access to Transit – Powell to Stark Project (Procurement Report - ITB No. 00001784)

**Contact name:** Biko Taylor, Chief Procurement Officer

**Contact phone:** (503) 823-1095

**Presenter name:** Biko Taylor, Chief Procurement Officer

### **Purpose of proposed legislation and background information:**

The purpose of this legislation is to authorize the Chief Procurement Officer to execute a construction contract for the 162<sup>nd</sup> Access to Transit – Powell to Stark Project for \$2,819,949.

Portland Bureau of Transportation (PBOT) needs to make safety enhancements on SE 162<sup>nd</sup> between SE Stark and Powell. SE 162<sup>nd</sup> Avenue lacks amenities that make accessing transit stops safe and comfortable, such as opportunities to cross the street, street lighting, a complete sidewalk network, and enhanced bike lanes. The project aims to prevent crashes and improve safety for all people walking, bicycling, taking transit, and driving.

Ordinance No. 190304 was approved by City Council on February 24, 2021, authorizing the Chief Procurement Officer to issue a competitive solicitation for 162<sup>nd</sup> Access to Transit – Powell to Stark Project. The construction cost based on bids received is \$2,819,949.

### **Financial and budgetary impacts:**

The engineer's estimate for this project was \$3,480,000 and the confidence level was High. Based on the proposal received, PBOT anticipates the construction contract cost to not exceed \$2,819,949 which is 19% under the engineer's estimate.

PBOT has funds budgeted in FY 2021 for construction, inspection, and management of the project.

### **Community impacts and community involvement:**

Currently, the average distance between marked crossings in the project area is about 2,900 feet-more than a 10-minute walk one-way.

The speed limit is 35 MPH on SE 162<sup>nd</sup>, but the design of the street can encourage people to drive much faster. Sixty-seven percent of vehicles are driving over the posted speed limit.

The total cost of the project includes re-striping SE 162<sup>nd</sup> from SE Alder to SE Powell from five to three travel lanes (one in each direction with a center turn lane), with outer lanes converted to enhanced bike lanes. Right turn pockets would be maintained at major intersections. The 3-lane design helps to reduce vehicle speeds, shorten crossing distances for pedestrians, create a friendlier pedestrian environment, and create space for enhanced bike lanes.

The project also plans to include new enhanced street crossings at SE Mill, SE Lincoln, and SE Tibbets, new sidewalk at both SE Main and SE Salmon, and buffered bike lanes.

While 162<sup>nd</sup> Avenue is not currently a High Crash Corridor, it has similar vehicle speeds and design characteristics of other High Crash Corridors. Between 2007 and 2016 on 162<sup>nd</sup> Avenue between

Alder St and Powell Blvd, 11 people were injured while walking, 5 people were injured while biking, 8 people were seriously injured while in a vehicle, and 1 person died in a vehicle. The project aims to prevent crashes and improve safety for all people walking, bicycling, taking transit, and driving.

PBOT traffic modeling predicts little congestion added from a roadway reorganization on 162nd Avenue. Traffic analysis showed minor changes in travel times at peak travel hours, which is being shared with the community.

Public involvement for this project includes:

East Portland Transportation and Safety Open House at Rosewood Initiative (6/5/2018)

East Portland Land Use and Transportation Committee Presentation (12/12/2018)

Project newsletter mailing to 10,000 area residents (4/2019)

Tabling at Math and Literacy Night at Powell Butte Elementary (4/25/19)

Community Open House hosted by Rosewood Initiative and Oregon Walks (4/29/2019)

Tabling at Parklane/Oliver Elementary Family Field Day (5/4/2019)

Scheduled tabling at Rosewood Walks community event (8/2/2019)

SE 162nd Avenue lacks amenities that make accessing transit stops safe and comfortable, such as opportunities to cross the street, street lighting, a complete sidewalk network, and enhanced bike lanes.

The construction contracting community, including contractors certified with the State of Oregon as minority, women, and emerging small businesses became involved when the Chief Procurement Officer advertised and publicly noticed the project on the City's Online Procurement System on February 22, 2022. A public notice was also posted in the Daily Journal of Commerce on February 25, 2022.

Potential bidders were able to review the competitive solicitation, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Proposals received resulted in the award of the construction contract. Procurement Services managed the procurement process. No protests were received.

This project is partially funded by a Federal Transit Administration (FTA) capital improvements grant administered by TriMet. On July 31, 2019, Council passed Ordinance Number 189619 to accept FTA grant funding from TriMet and authorized an Intergovernmental Agreement with TriMet to support the work of this project. As such, TriMet shares responsibility for administration of and compliance with FTA grant requirements. In accordance with FTA grant requirements, TriMet's Disadvantaged Business Enterprise (DBE) Program applies to this project and the DBE goal is 10.03%. TriMet deemed Interlaken, Inc. to be responsive to the DBE requirement. State based certifications other than DBE are not reported in federal aid projects. **The DBE participation for this project is 20.06%**

<b>Subcontractor</b>	<b>Certification</b>	<b>Area of Work</b>	<b>Ownership</b>	<b>Amount</b>
Alcantar & Associates LLC	DBE	Concrete	Hispanic/Female	\$395,006
Cutter Construction	DBE	Trucking	Caucasian/Female	\$10,000
JBL Signs	DBE	Signs	Caucasian/Female	\$110,682
C&C Flagging	DBE	Flagging	African American/Male	\$50,000
<b>Total</b>				<b>\$565,688.00</b>

Interlaken, Inc. is located in Fairview, Oregon, and is a State COBID Certified WBE Contractor and is a Caucasian/female owned firm. They have a current City of Portland Business Tax Registration and are in full compliance with all of the City's contracting requirements.

No known persons or groups will be testifying.

No future public involvement is anticipated or necessary for this request.

**100% Renewable Goal:**

This action neither increases nor decreases the City's total energy use.

This action neither increases nor decreases the City's renewable energy use.

**Budgetary Impact Worksheet**

**Does this action change appropriations?**

**YES:** Please complete the information below.

**NO:** Skip this section

<b>Fund</b>	<b>Fund Center</b>	<b>Commitment Item</b>	<b>Functional Area</b>	<b>Funded Program</b>	<b>Grant</b>	<b>Sponsored Program</b>	<b>Amount</b>