IMPACT STATEMENT

Legislation title: *Create a new non-represented classification of Real Estate Portfolio Manager and establish a compensation range for this classification. (Ordinance)

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Purpose of proposed legislation and background information:

The Office of Management and Finance has requested the creation of a non-represented classification, Real Estate Portfolio Manager. The Real Estate Portfolio Manager position will allow the Office of Management and Finance to address a need for long-term strategic real estate planning. Creation of this classification will allow the division to operate more effectively.

Financial and budgetary impacts:

There is no direct cost to create the new classification. The Real Estate Portfolio Manager aligns with existing pay grade 60 which currently has a range of \$46.55 to \$77.29 hourly / \$96,824.00 to \$160,763.20 annual full time.

Community impacts and community involvement:

This action is largely internal to City government processes.

100% Renewable Goal:

This action is largely internal to City government processes.

Budgetary Impact Worksheet

Does this action change appropriations? ☐ YES: Please complete the information below. ☐ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount