

# CITY BUDGET OFFICE

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## CITY OF PORTLAND, OREGON

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TO: Keelan McClymont, Council Clerk

FROM: Robert Cheney, Supplemental Budget Co-Coordinator

CC: Christina Owen, Deputy Budget Director  
Jane Marie Ford, Supplemental Budget Co-Coordinator

DATE: May 5, 2022

SUBJECT: Correction to FY 2021-22 Spring Supplemental Budget

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This memorandum is being submitted to acknowledge and correct a clerical error in Exhibit 3 – Fund Summary from the FY 2021-22 Spring Supplemental Budget. This exhibit is not legally binding and is described in the findings as “for informational purposes” and is not adopted in the directives.

The exhibit as included in the Adopted Supplemental Ordinance No. 190773 as amended shows a summary of the revised budget before spring supplemental budget changes, the changes made in the spring supplemental budget, and then the new totals to be adopted by council. These columns are presented as “Current Revised Budget”, “Proposed Adjustments” and “Total Proposed Revised.” In the exhibit as adopted, the “Current Revised Budget” and “Total Proposed Revised” columns are accurate, but the “Proposed Adjustments” column is incorrect for the following funds:

- Fund 202 – Emergency Communications Fund
- Fund 600 – Sewer System Operating Fund
- Fund 602 – Water Fund

These funds incorrectly show changes in appropriation that were not included in the Total Proposed Revised column.

Attached to this memo is a corrected Exhibit 3, correctly showing the changes in the Proposed Adjustments column to be added to the record.