

## IMPACT STATEMENT

**Legislation title:** \*Authorize Intergovernmental Agreement for Jurisdictional Transfer of Portions of 82nd Ave with Oregon Department of Transportation, accept \$80 million in American Rescue Plan Act funding for improvements, and appropriate \$615,000 in FY 2021-22 (Ordinance)

**Contact name:** Kristin Hull  
**Contact phone:** 503-823-2699  
**Presenter name:** Kristin Hull

### **Purpose of proposed legislation and background information:**

- This ordinance will establish City Council support and authorization for the Commission-in-Charge to authorize an Intergovernmental Agreement to transfer ownership of 82<sup>nd</sup> Avenue from the State of Oregon to the City of Portland.
- This ordinance will also establish City Council support and authorization to accept \$80,000,000 of American Recovery Plan Act funds from ODOT to make safety, asset and mobility improvements to 82<sup>nd</sup> Avenue.
- This ordinance will establish an agreement between ODOT and the City to accept an additional \$66,650,000 in federal funding from ODOT in the future under a separate IGA and with a separate legislative action by City Council. ODOT invested \$3.35M in 2021 in 82<sup>nd</sup> Avenue as part of the agency's contribution to the jurisdictional transfer.

### **Financial and budgetary impacts:**

- While no match is required, with this transfer, the City is committing to an additional investment of \$35,000,000 on 82nd Avenue.
- With the transfer of 82nd Avenue, the City will accept future maintenance and operations costs for 82nd Avenue between NE Killingsworth Street and SE Clatsop Street. Operations and maintenance will not be funded through IGAs with ODOT but will be funded by PBOT and the City directly. PBOT has estimated annualized maintenance costs of \$1,000,000.
- The transfer compels PBOT to remediate all remaining ADA ramps on the corridor by 2030 and all deficient pedestrian activated signals to meet the conditions in ODOT's ADA settlement agreement. These projects will be programmed within the \$185M transfer investment.
- This IGA will allow reimbursement for work completed since July 1, 2021.
- This IGA will accept reimbursement of staffing, consultant and contractor project expenses in the amount of \$80,000,000.
- The capital project numbers are T01170, T01179, T01183, T01216, T01217, and T01218. T01170, T01179, and T01183 are included in PBOT's FY 2022-23 Requested Budget and five-year CIP forecast. T01216, T01217, and T01218 will be added later. The grant number is TR000338.
- The FY 2021-22 budget is hereby amended as follows:

#### GRANTS FUND

Fund: 217

Business Area- TR00

Bureau Program Expenses 615,000

**Community impacts and community involvement:**

- Projects on 82<sup>nd</sup> Avenue will have a positive impact on community members and address long-standing community requests for improvement to 82<sup>nd</sup> Avenue.
- This work will support a broader effort to engage community members in decision making about 82<sup>nd</sup> Avenue.

**Budgetary Impact Worksheet**

**Does this action change appropriations?**

- YES:** Please complete the information below.  
 **NO:** Skip this section

| <b>Fund</b> | <b>Fund Center</b> | <b>Commitment Item</b> | <b>Functional Area</b> | <b>Funded Program</b> | <b>Grant</b> | <b>Sponsored Program</b> | <b>Amount</b> |
|-------------|--------------------|------------------------|------------------------|-----------------------|--------------|--------------------------|---------------|
| 217         | TRED000009         | 441100                 | TPCIAM00000000GT       | T01170                | TR000338     | T01170                   | 204,000       |
| 217         | TRED000009         | 511300                 | TPCIAM00000000GT       | T01170                | TR000338     | T01170                   | 115,000       |
| 217         | TRED000009         | 529000                 | TPCIAM00000000GT       | T01170                | TR000338     | T01170                   | 89,000        |
| 217         | TRED000009         | 441100                 | TPCIAM00000000GT       | T01179                | TR000338     | T01179                   | 411,000       |
| 217         | TRED000009         | 511300                 | TPCIAM00000000GT       | T01179                | TR000338     | T01179                   | 230,000       |
| 217         | TRED000009         | 529000                 | TPCIAM00000000GT       | T01179                | TR000338     | T01179                   | 181,000       |

SPO 3-16-2022

mjc 3-17-2022