

IMPACT STATEMENT

Legislation title: *Accept and appropriate a grant in the amount of \$100,000 from Metro for the Anti-Displacement Action Plan and authorize \$230,000 in grant funds to Unite Oregon to support community organizing and capacity-building (Ordinance)

Contact name: Tom Armstrong

Contact phone: (503) 823-3527

Presenter name: Tom Armstrong

Purpose of proposed legislation and background information:

This legislation will provide continuing funding for a community-based organizer who serves as a critical link between the City Anti-Displacement Action Plan project and the Anti-Displacement PDX Coalition and leadership.

Financial and budgetary impacts:

The Metro 2040 Planning and Development Grant awarded to the City for this project is \$100,000, which will be incorporated into the BPS FY2021-22 budget under grant number PN000097. The Metro grant has no match requirement.

However, the Metro grant (\$100,000) will be combined with \$130,000 in previously appropriated City funds to form a \$230,000 grant to Unite Oregon to support a community organizer to increase capacity of the ADPDX Coalition. The grant will also support the development of a leadership development curriculum that will focus on empowering, connecting and educating participants to advocate and take action, collectively and within their respective communities. This cohort will additionally help design a series of public workshops to be held later in 2022.

This legislation will not create new City staff positions and will use existing General Fund funded positions for staff time associated with the project.

Community impacts and community involvement:

This grant amendment furthers several of the Community Involvement Goals in the 2035 Comprehensive Plan – facilitating the meaningful participation of communities most impacted by displacement historically – and valuing their wisdom and participation as we work toward more equitable outcomes. Funding of the organizer position for an additional year will help create potential for collective impacts beyond what individual organizations could achieve independently.

The COVID-19 pandemic has laid bare many of the inequities Black, Indigenous and People of Color (BIPOC) face living in Portland, inequities that are the focus of ADAP. The focus has brought new groups and individuals to the table, while also stretching many of

these partners thin as they serve the critical and immediate needs of their communities. Another year of funding helps ensure that community voices remain centered in the longer-term and transformational work of ADAP.

100% Renewable Goal:

NA

Budgetary Impact Worksheet

Does this action change appropriations?

YES: Please complete the information below.

NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217007	PNCP000001	441100	CDAPDI00000000GC	NON-PROGRAM	PN000097	PN00970001	\$100,000
217007	PNCP000001	529001	CDAPDI00000000GC	NON--PROGRAM	PN000097	PN00970001	\$100,000