

IMPACT STATEMENT

Legislation title: Authorize agreement for Central Eastside Industrial District Management District Services with Central Eastside Together (Ordinance)

Contact name: Shawn Campbell

Contact phone: 503-823-5566

Presenter name: Shawn Campbell

Purpose of proposed legislation and background information:

This ordinance authorizes a contract with Central Eastside Together to provide services for the Central Eastside Enhanced Service District. These services are paid for by the Property Managers of those properties within the District through the Property Management License Fee assessed under authority of PCC 6.06 and collected by the Revenue Division (Revenue). This contract spells out the City's service levels in the District, the license fee collection and remittance obligations, and other obligations; in turn, the contract spells out service level expectations for Central Eastside Together, as well as budget and reporting obligations to the City each year. The contract also includes an agreement between the Bureau of Environmental Services (BES) and Central Eastside Together regarding outreach and maintenance related to the Morrison Bridge bioswales within the District. This contract covers a five-year period.

Financial and budgetary impacts:

As a result of the enhanced service district and this contract, Revenue is responsible for billing and collecting the revenues from the property managers within the Central Eastside Industrial District. Revenue may retain 2.0% of the annual license fees billed to partially cover the costs to administer the program, along with certain centrally charged Fund expenses. The net revenues are then remitted to Central Eastside Together to use to provide the contracted services. Approximately \$45,000 is retained annually to fund Revenue Division costs for the program. In addition, Central Eastside Together also agrees to fund approximately \$19,000 towards the City's Enhanced Service District Coordinator position over the next two years, after which a new cost sharing agreement will be reached.

Regarding the agreement between BES and Central Eastside Together to fund outreach and maintenance related to the Morrison Bridge bioswales within the District, BES will provide approximately \$30,000 annually from its existing operating fund, or grant funding if available.

Community impacts and community involvement:

Providing additional services for this district contributes to the attractiveness and livability of the Central Eastside Industrial District for residents, businesses, and visitors, as well as the City as a whole. A vital Central Eastside increases tourism and business revenues, which increases city tax revenues that support the General Fund.

Budgetary Impact Worksheet

Does this action change appropriations?

YES: Please complete the information below.

NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount