

## IMPACT STATEMENT

**Legislation title:** \*Authorize \$150,000 total in grant funds for the East Portland Action Plan 2022 Special Appropriations Grant Program to improve livability and increase civic engagement in East Portland (Ordinance)

**Contact name:** JR Lilly

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**Presenter name:** JR Lilly

### **Purpose of proposed legislation and background information:**

The East Portland Action Plan group (EPAP) recommends funding ten General Grant Program projects and eleven Civic Engagement Grant Program projects. The EPAP General Grant Program funds projects that encourage community members, neighborhoods, non-profits, and businesses to build East Portland livability and prevent displacement.

The EPAP Civic Engagement Grant Program funds projects that support community involvement of people and groups historically excluded from civic engagement and decision making. The Civic Engagement recommended projects directly engage under-supported race and ethnic culturally specific communities with language appropriate communication.

The Community Support Fund supports efforts of our community partners to address the needs of East Portland community members by funding projects helping provide basic community needs, support essential services, and foster healthy community connections.

### **Financial and budgetary impacts:**

- This grant program will not impact the requested general fund dollars.
- No new money is being requested.
- Portland City Council approved a FY 2021-22 Budget that provided a \$344,256 appropriation to support EPAP to advocate for and guide the Action Plan's implementation. By consensus, EPAP General Body members included at least \$150,000 in the budget for its competitive grant programs

### **Community impacts and community involvement:**

The 2022 EPAP Grant Review Committee consists of eight members representing a diversity of ages, races, cultural groups, and abilities. Each committee member is a community volunteer and active participant in EPAP.

The Grant Review Committee reviewed all grant applications, provided individual scores, and deliberated collectively. The Grant Review Committee convened three times to select projects to recommend for funding. The EPAP General Body approved all grant recommendations by consensus on January 26, 2022.

The 2022 EPAP grant application process received 21 applicant projects for a total ask of \$182,369.00. The Grant Review Committee selected 20 projects for a total award amount

of \$105,700.00. A full list of the 2022 EPAP Grant recommended projects can be found in Exhibit A.

**100% Renewable Goal**

N/A

**Budgetary Impact Worksheet**

**Does this action change appropriations?**

**YES:** Please complete the information below.

**NO:** Skip this section

<b>Fund</b>	<b>Fund Center</b>	<b>Commitment Item</b>	<b>Functional Area</b>	<b>Funded Program</b>	<b>Grant</b>	<b>Sponsored Program</b>	<b>Amount</b>